

SwiftShift

Series A Investment Summary

| Metric | Value | Period |
|--------------|------------------|-----------|
| ARR | \$5,175,000 | FY2025 |
| Gross Margin | 56.86% | FY2025 |
| Monthly Burn | \$213,100 | Dec 2025 |
| Runway | 51.6 months | Current |
| CAC | \$3,800 | Q4 2025 |
| NRR | 118.64% | FY2025 |
| TAM | \$47,000,000,000 | 2025 Est. |

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