

SummitOps

Series A Investment Summary

| Metric | Value | Period |
|--------------|------------------|-----------|
| ARR | \$12,678,000 | FY2025 |
| Gross Margin | 65.24% | FY2025 |
| Monthly Burn | \$297,800 | Dec 2025 |
| Runway | 70.5 months | Current |
| CAC | \$4,100 | Q4 2025 |
| NRR | 118.72% | FY2025 |
| TAM | \$20,000,000,000 | 2025 Est. |

Confidential - For Investment Committee Review Only

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