

SEMANA 26 DEL 2024
CORTE DE PRODUCCION DESDE SABADO 16/06/24 05:00 AM HASTA SABADO 28/06/24 05:00 AM

COD	PRESENTACION	SEMANA 25	SEMANA 26	TOTAL CAJAS	COSTO	MANO OBRA LLENADO	PREFORMAS	COSTO PREFORMA	TOTAL SOPLADO
0	3000 GUAJIRO SOYA	5	-	5	\$ 250	\$ 1,250	30.000	\$ 16.00	\$ 480.00
108	2000 SOYA X 6	1	-	1	\$ 240	\$ 240	6.000	\$ 16.00	\$ 96.00
006	1000 SOYA	174	4	178	\$ 200	\$ 35,600	2,136.000	\$ 16.00	\$ 34,176.00
010	500 SOYA	300	107	407	\$ 250	\$ 101,750	9,768.000	\$ 16.00	\$ 156,288.00
405	430 ROMANO SOYA	-	4,347	4,347	\$ 250	\$ 1,086,750	104,328.000	\$ 16.00	\$ 1,669,248.00
014	110 SOYA	65	1	66	\$ 250	\$ 16,500	1,584.000	\$ 16.00	\$ 25,344.00
012	250 SOYA	766	-	766	\$ 250	\$ 191,500	18,384.000	\$ 16.00	\$ 294,144.00
017	4800 PALMA	1,021	1,470	2,491	\$ 572	\$ 1,424,852	9,964.000	\$ 16.00	\$ 159,424.00
128	3000 GUAJIRO PALMA	3,644	2,149	5,793	\$ 250	\$ 1,448,250	34,758.000	\$ 16.00	\$ 556,128.00
361	3000 PALMA ROMANO	40	179	219	\$ 250	\$ 54,750	1,314.000	\$ 16.00	\$ 21,024.00
125	3000 DANNA PLAMA	1,440	1,742	3,182	\$ 300	\$ 954,600	19,092.000	\$ 16.00	\$ 305,472.00
	3000 YEISON PALMA	388	169	557	\$ 250	\$ 139,250	3,342.000	\$ 16.00	\$ 53,472.00
BBB	2700 PALMA ZULIANO X 6	423	-	423	\$ 250	\$ 105,750	2,538.000	\$ 16.00	\$ 40,608.00
107	2000 PALMA X 6 UNDS	2,082	218	2,300	\$ 240	\$ 552,000	13,800.000	\$ 16.00	\$ 220,800.00
021	1000 PALMA	301	124	425	\$ 200	\$ 85,000	5,100.000	\$ 16.00	\$ 81,600.00
344	900 LAURA PALMA	178	204	382	\$ 200	\$ 76,400	4,584.000	\$ 16.00	\$ 73,344.00
020	900 PALMA REINA	4,027	3,414	7,441	\$ 200	\$ 1,488,200	89,292.000	\$ 16.00	\$ 1,428,672.00
362	900 PALMA ROMANO	1,537	1,539	3,076	\$ 200	\$ 615,200	36,912.000	\$ 16.00	\$ 590,592.00
130	900 PALMA CRISTAL	6	-	6	\$ 200	\$ 1,200	72.000	\$ 16.00	\$ 1,152.00
024	710 PALMA	196		196	\$ 200	\$ 39,200	2,352.000	\$ 16.00	\$ 37,632.00
367	500 ROMANO	-	20	20	\$ 250	\$ 5,000	480.000	\$ 16.00	\$ 7,680.00
368	430 ROMANO	3,226	2,748	5,974	\$ 250	\$ 1,493,500	143,376.000	\$ 16.00	\$ 2,294,016.00
029	110 PALMA	234	309	543	\$ 250	\$ 135,750	13,032.000	\$ 16.00	\$ 208,512.00
0100	220 PALMA	2,669	3,882	6,551	\$ 250	\$ 1,637,750	157,224.000	\$ 16.00	\$ 2,515,584.00
027	250 PALMA	-	2	2	\$ 250	\$ 500	48.000	\$ 16.00	\$ 768.00
127	PIMPINA X 17LT PALMA	141	83	224	\$ 200	\$ 44,800	-	\$ 16.00	\$ -
178	PIMPINA X 18LT PALMA	119	348	467	\$ 200	\$ 93,400	-	\$ 16.00	\$ -
016	PIMPINA X 19 LT PALMA	69	246	315	\$ 200	\$ 63,000	-	\$ 16.00	\$ -
015	PIMPINAS PALMA X 20	1,193	1,198	2,391	\$ 200	\$ 478,200	-	\$ 16.00	\$ -
TOTALES		24,245	24,503	48,748	\$ -	12,370,142	673,516		10,776,256

ENVASE CUCUTA	143,520	\$ 16.00	\$ 2,296,320.00
TOTAL A PAGAR SOPLADO			8,479,936
TOTAL A PAGAR LLENADO			12,370,142

SICOE	DIFERENCIA SEGUN SICOE	(-) DIA 14	CAJAS DE MAS NOCHE 28	VALOR LLENADO DIA 14	VALOR SOPLADO DIA14	VALOR LLENADO DE MAS NOCHE 28	VALOR SOPLADO DE MAS NOCHE 28
5	0	0	0	\$0	\$0	\$0	\$0
1	0	0	0	\$0	\$0	\$0	\$0
378	200	0	200	\$0	\$0	\$40,000	\$38,400
407	0	0	0	\$0	\$0	\$0	\$0
4,347	0	0	0	\$0	\$0	\$0	\$0
66	0	0	0	\$0	\$0	\$0	\$0
1,394	628	578	50	\$144,500	\$221,952	\$12,500	\$19,200
2,509	18	18	0	\$10,296	\$1,152	\$0	\$0
6,244	451	451	0	\$112,750	\$43,296	\$0	\$0
219	0	0	0	\$0	\$0	\$0	\$0
3,204	22	0	22	\$0	\$0	\$6,600	\$2,112
557	0	0	0	\$0	\$0	\$0	\$0
423	0	0	0	\$0	\$0	\$0	\$0
2,616	316	242	74	\$58,080	\$23,232	\$17,760	\$7,104
425	0	0	0	\$0	\$0	\$0	\$0
382	0	0	0	\$0	\$0	\$0	\$0
7,496	55	0	55	\$0	\$0	\$11,000	\$10,560
3,243	167	0	167	\$0	\$0	\$33,400	\$32,064
6	0	0	0	\$0	\$0	\$0	\$0
196	0	0	0	\$0	\$0	\$0	\$0
20	0	0	0	\$0	\$0	\$0	\$0
5,974	0	0	0	\$0	\$0	\$0	\$0
579	36	10	26	\$2,500	\$3,840	\$6,500	\$9,984
7,239	688	584	104	\$146,000	\$224,256	\$26,000	\$39,936
2	0	0	0	\$0	\$0	\$0	\$0
227	3	3	0	\$600	\$0	\$0	\$0
467	0	0	0	\$0	\$0	\$0	\$0
315	0	0	0	\$0	\$0	\$0	\$0
2,391	0	0	0	\$0	\$0	\$0	\$0
51,332	2584	1,886	698	\$474,726	\$517,728	\$153,760	\$159,360
	NOMINA ERICK	- CAJAS 14 DIA	MAS CAJAS	TOTAL			
NOMINA LLENAD	12,370,142	\$474,726	\$153,760	\$12,049,176			
NOMINA SOPLAD	8,479,936	\$517,728	\$159,360	\$8,121,568			