

BRAZIL CHANNEL MARKETING ALEUS SEP - 2016 #03

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The new Forza launch was a big success!

27th September was a **BIG DAY** for Channel Marketing with the launch of **Forza Horizon 3** and we are happy to share **results**. **Super integrated work** between **Channel Mkt, Xbox Category and Sales**.

Everything started with a social content engagement tool, the LaunchPad app.

It allows **consumers and fans** to enter the game world with **augmented reality** creating content that mix their own reality with game elements like action movie takes or accessories as helmets, masks and weapons. The objective is to bring the gamer to the center of a gaming launch campaign producing content and generating among his followers awareness and engagement towards the new game. Gamers impact their follower by sharing the content they created on LaunchPad to win points that can be exchanged by game collectables and gifts, completely engaged with Retail.

Day One @Saraiva [Shopping Eldorado]

In order to generate engagement and excitement towards the games launches, we invited the retailers to participate via LaunchPad, in Social Media competition where they have to make Instagram posts related to the Game and the one which's posts have a higher number of likes and shares will be the winner to host the Launch Event [Winner Saraiva]. The Launch event happened on day 1 and had the presence Patife.

https://www.youtube.com/channel/UCC6ayGbvqQ6R63aoz95ovuA, who is an Youtuber and a community influencer [+1.4K followers] additionally with the fans of best content produced in LaunchPad. During the event we had a live competition with the top 15 gamers with best ranked content created and shared with LaunchPad.

Beacons at Saraiva and Fnac

As an OmniChannel pilot project we installed **Beacons in 15 Saraiva and FNAC stores**, where through the **LaunchPad app traffic** were generated inviting users that download the app to **unlock special filters** in the displayed addresses.





Play & Learn Live @ Walmart.com



Walmart.com Facebook fanpage streaming in real time (via Youtube Live) Forza Horizon 3 Play&Learn.

Check some results:

- 157.994 people reached
- 12.934 views
- 771 facebook consumers interactions
- Only 5 negative reactions
- 366 people watched the transmition
- During the one hour transmission sales represented 28% of total sales volume in 45 days.

Brick & Mortar

Additional to the Day One event and great experiences at Saraiva and FNAC key stores, other 86 covered stores received gain visibility through POP material, special spaces and gamers activation negotiated with each retailer and store by store. Please see below the schedule for stores implementation.

Data	Qtd Lojas Implementadas:	% de Implementação
16/09/2016	55	64%
27/09/2016	31	36%
Total	86	100%

Our goal is to have 64% of the stores ready for DAY 1 and 100% by the day after launch.

Point of Sales Kit:





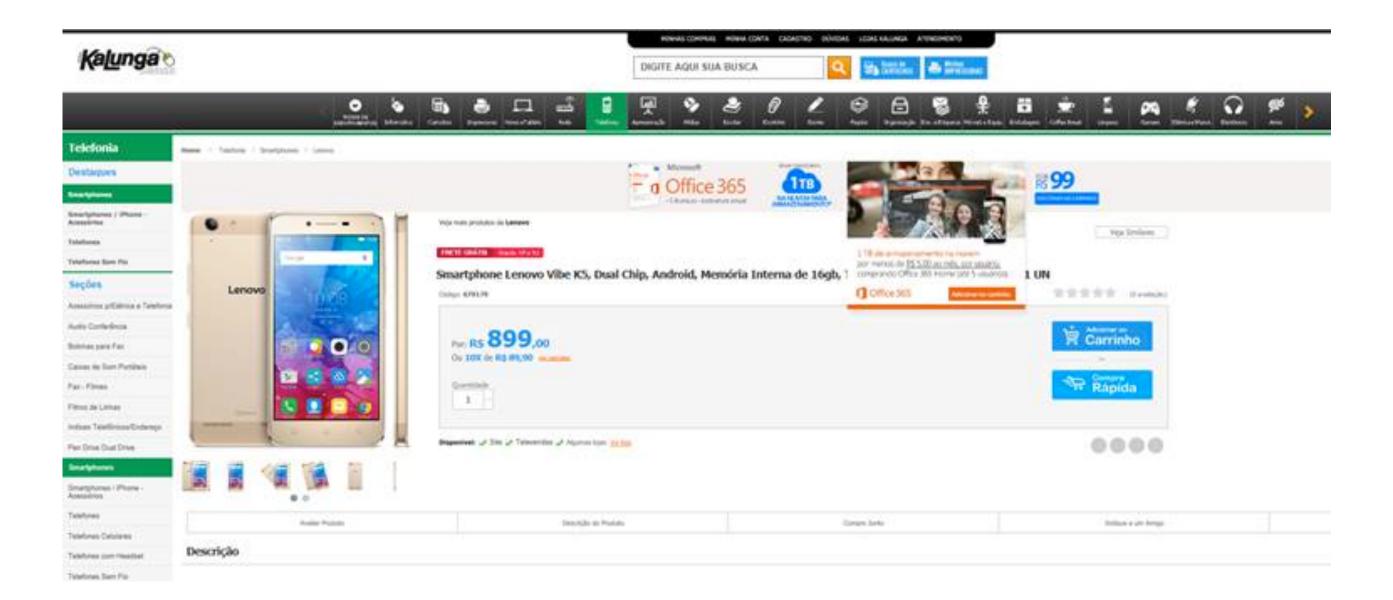




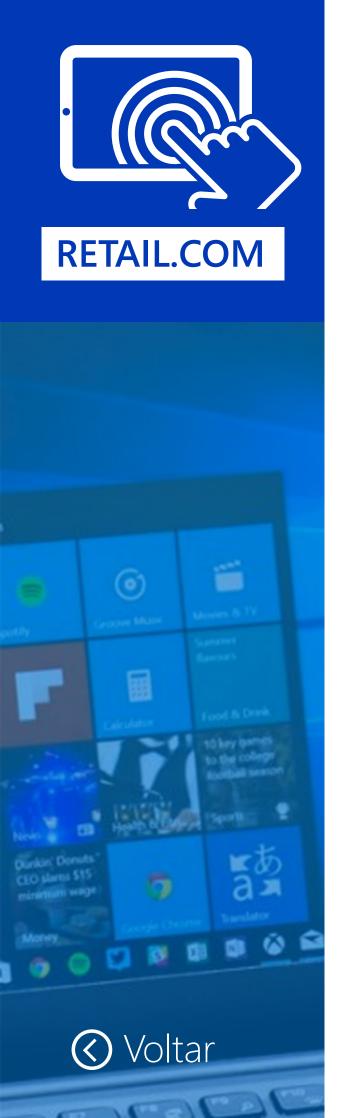


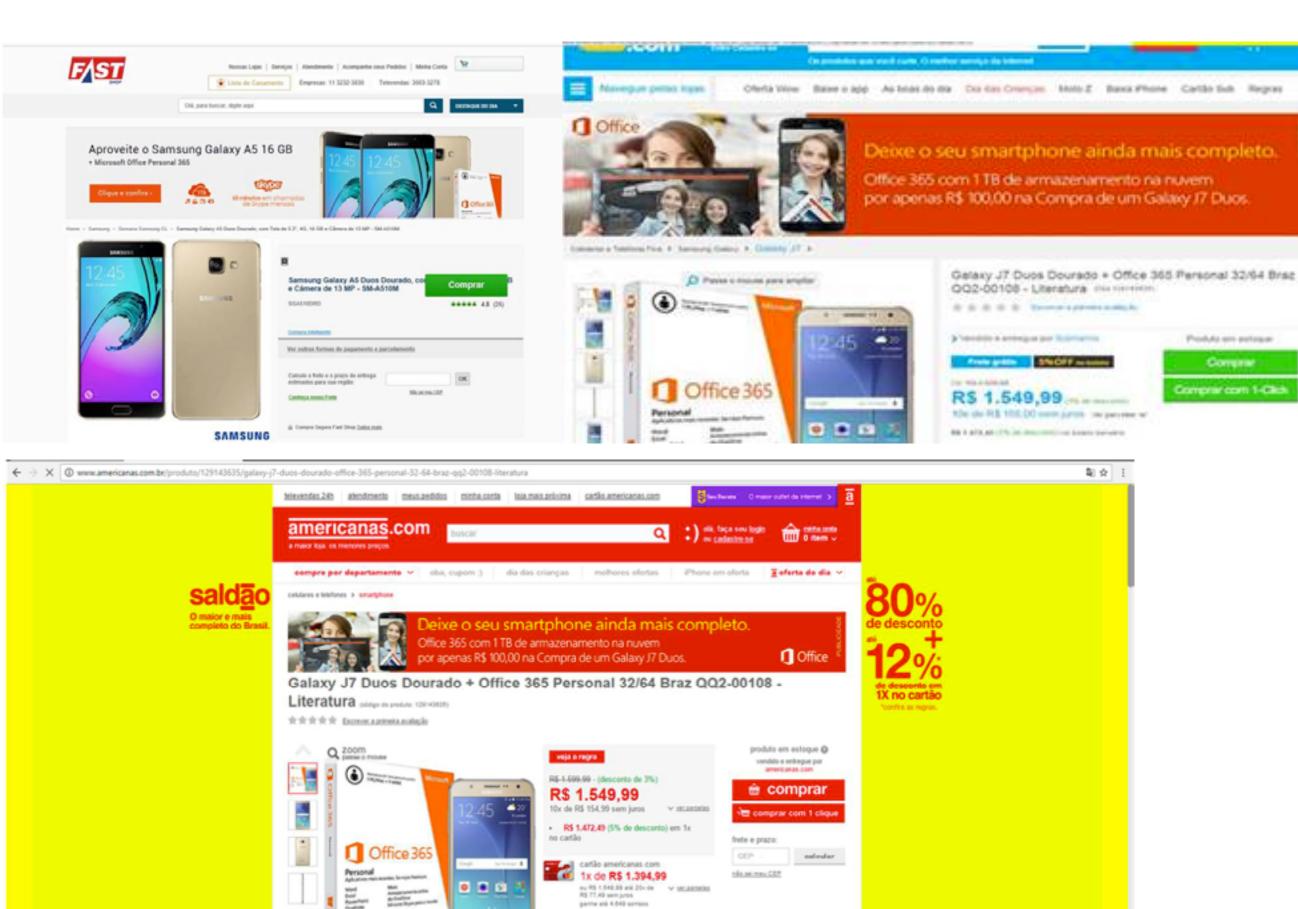
Office attach with smartphones

Smartphones offers with Office focusing on OneDrive message implemented in 7 retailers.







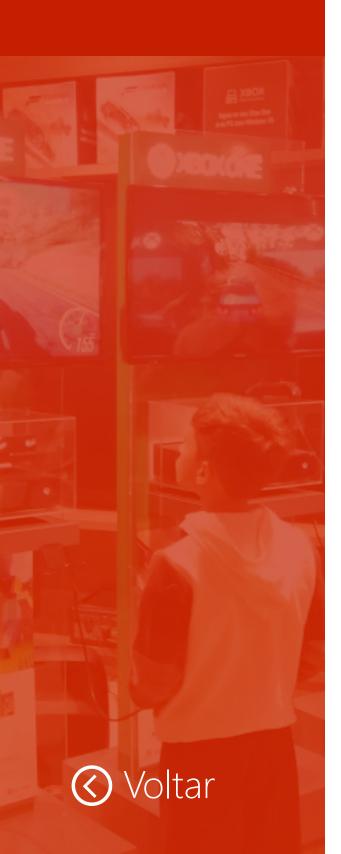


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Forza Horizon 3 in stores

In order to have 100% of the expected stores implemented with POP for Day One we had all the Field Labor team focused on negotiating spaces, gaining visibility in the stores and training Retail Pros.

















RDX

Aiming to increase the number of PCs running RDX in the stores, we distributed portable internet modems promoters, which are already impacting positively on the results, increasing the average from 4 to 6 devices with RDX per store. The target is reaching an average of 8 devices per store and we are speeding up to make it happen.



Finding our best evangelists



To further encourage the Field Labor team we created a monthly recognition program that ranks and reward the top 5 promoters, based on punctuality, REP Tool usage, sales, 1:1 training, EZ accreditations and RDX. The program has already shown potential champions in the team that will soon be our best evangelists.

		GESTÃO DE EQUIPE								
Microsoft	SUPERVISORES	PROMOTORES EVOLUTIVO MENSA								
Supervisor	Vaga	Promotor	RANKING ATUAL	•	PINS	.	% Plano de Carreira	JUN	JUL	AGO +
Danieli de Figueiredo Ramos	PARJO9	Erick Santos Pereira	19	•				p.	21	p.
Danieli de Figueiredo Ramos	PARJO4	Bruna Simoes Rodrigues	28	•	*			17	14	17
Douglas Franco Santanna	PACPS01	Marcel de Lira Lourencap	31	•	*			17	17	17
Ezequias dos Santos	PASP07	Renan Rodrigo Sartim	41	•	*			21	п	v
Danieli de Figueiredo Ramos	PARU07	Juliana do Nascimento Silva	51		Não atingiu o minimo legivel de Coleta RepTool			19	19	17
Danieli de Figueiredo Ramos	PARUO3	Felipe Nunes de Oliveira	61	•				10	21	19
Danieli de Figueiredo Ramos	PARJOS	Elierg Lunz Delgado	71	•				17	17	19
Ezequias dos Santos	PASP12	Alexandre Ferreira da Silva Barbosa	21	-				21	17	17

Play& Learn

Play and Learn transmission for Forza Horizon 3, with live stream at Walmart Facebook page, with more than 500 views and more than 28K people reached on ExpertZone Facebook page.







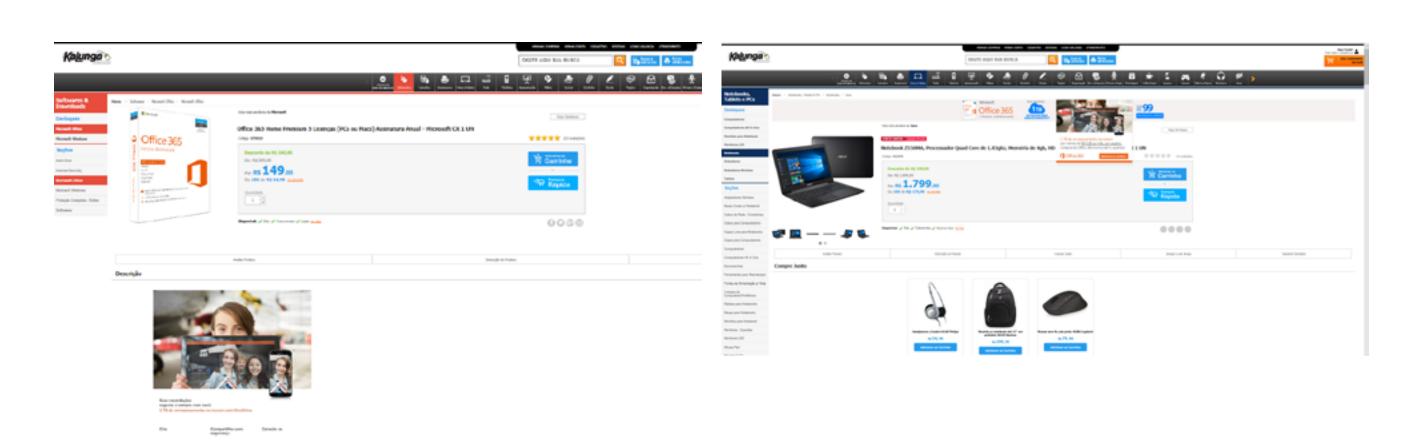




OneDrive Message as a Key communication approach

Readiness On Going (6 RP per store, 400 already trained). Implemented in all E-tailers. VM for B&M landing in October (POSA Displays) First Insights from Retail Pros:

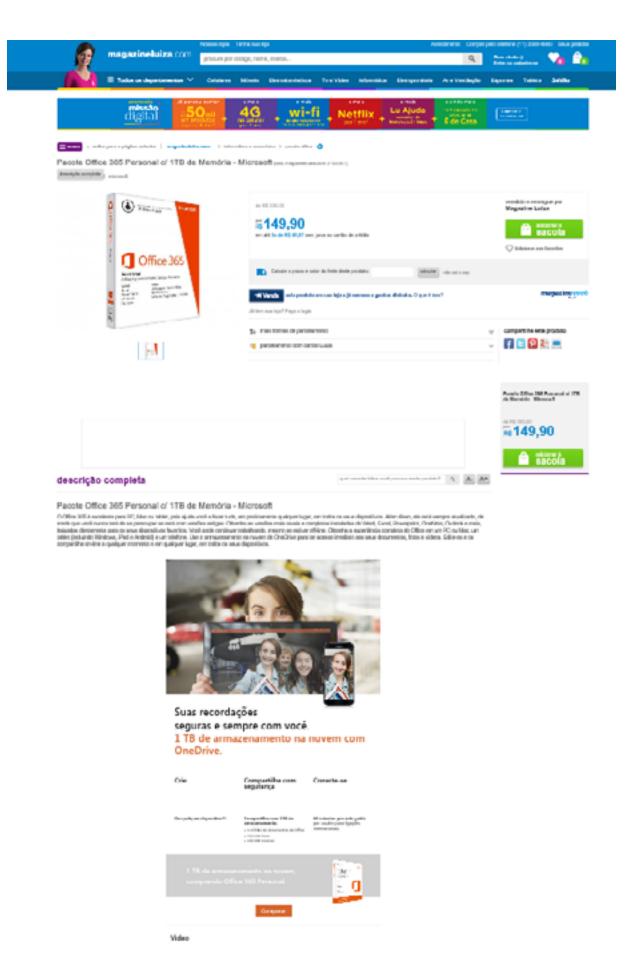
- Very positive feedback from retail Pro leading with OneDrive Campaign, but sales not yet impacted
- BZ customers not very used to Cloud message
- Fast Shop: Retail Pros proactive with OneDrive message, and positive on the value of the product

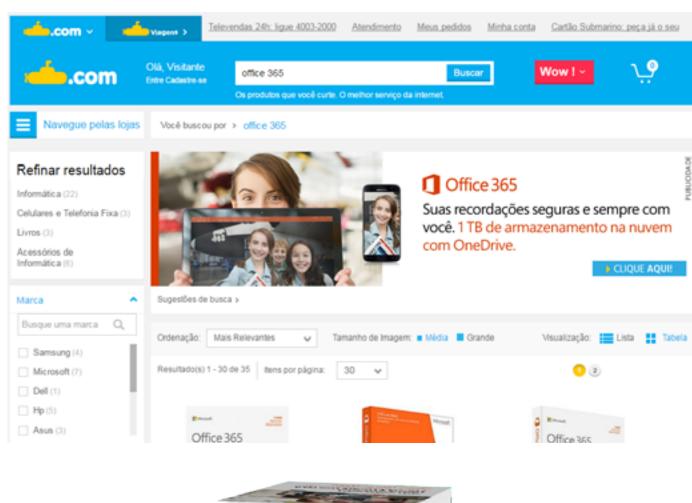




















Digital Workshop:

In order to deliver Digital Transformation to CCG in Q2 we will provide a Digital Workshop to our group. Focused on SEO e SEM (Google presenting), Consumer behavior and market trendings (WebShoppers presenting) and Digital IQ (Digital Lead and local agency presenting).







>90%

75-90%



SCORECARD, SITE TRACKER E OFFICE ATTACH.

		Target	Actual REP/CCGI	% to target	Actual Agile	% to Target						
	SELL-THRU (Fcst Attn)											
	DIGITAL											
XBX	# Retail Pros Trained 1:1 - quarterly metric	416	1163	280%	1163	280%						
	# Of 1:Many Training Events	22	21	95%	21	95%						
	Avg # RPs Trained per Store Covered	1.7	4.6	280%	4.6	280%	100%					
	FIELD LABOR COMPLIANCE	1.7	4.0	218%	4.0	218%	100 /6					
		70	F11		511							
	# of Accreditations	78	511	100%		100%						
	# of Articles and Courses consumed on ExpertZone	453	2456	542%	2456	542%						
	EVANGELISM			321%		321%						
	SELL-THRU (Fcst Attn, FPP Only)			-		-						
	DIGITAL											
	# Retail Pros Trained 1:1 - quarterly metric	428	1126	263%	1126	263%						
7	# Of 1:Many Training Events	22	19	86%	19	86%						
Z	Avg # RPs Trained per Stores Covered	1.7	4.5	263%	4.5	263%	98%					
3	FIELD LABOR COMPLIANCE			204%		204%						
	# of Accreditations	72	116	100%	116	100%						
	# of Accreditations # of Articles and Courses consumed on ExpertZone	447	407	91%	407	91%						
	# Of Articles and Courses consumed on Expertizone EVANGELISM	77/	701	96%	⊤ ∪ <i>I</i>	96%						
	EVANGELISM			96%		96%						
	SELL-THRU (Fcst Attn)											
	DIGITAL											
OFC	# Retail Pros Trained 1:1 - quarterly metric	428	1113	260%	1113	260%						
	# Of 1:Many Training Events	22	21	95%	21	95%						
	Avg # RPs Trained per Store Covered	1.7	4.4 260%		4.4	260%	100%					
	FIELD LABOR COMPLIANCE			205%	186	205%						
	# of Accreditations	72	186	100%		100%						
	# of Articles and Courses consumed on ExpertZone	345	457	132%	457	132%						
	EVANGELISM			116%		116%						
ш	SELL-THRU (Fcst Attn)			-		-						
A.	DIGITAL			-		-	-					
S	FIELD LABOR COMPLIANCE			-		-						
	SELL-THRU (Fcst Attn)											
	DIGITAL											
	# Retail Pros Trained 1:1 - quarterly metric	40	213	533%	213	533%						
	# Of 1:Many Training Events	12	10	83%	10	83%						
< \	Avg # RPs Trained per Store Covered	0.2	0.8	533%	0.8	533%	100%					
PC	3 1	U.Z	U.O		U.O		100%					
	FIELD LABOR COMPLIANCE	72		383%		308%						
	# of Accreditations	72	0	-	0	-						
	# of Articles and Courses consumed on ExpertZone	0	0	100%	0	100%						
	EVANGELISM			100%		100%						
	# Stores covered	252	252	100%	252	100%						
Δ	# of Store Visits	1672	1534	92%	1526	91%						
	Total # Hours	6126	5359	87%	5589	91%						
Ħ	% of stores covered	7%	7%	100%	14%	200%	116%					
	Avg Time per Store Visit	3.7	3.5	95%	3.7	100%						
	FIELD LABOR COMPLIANCE	5.1	3.3	95%	5.1	116%						
t Attn	= Forecast Attainment			3370	Real AGILE	11070						
		Target	Total Actual	<u> </u>								
	# of screen running Demo	1328	1168	88%	1168	88%						
					DED ECTIVATIVA							



REP+ESTIMATIVA Page 12





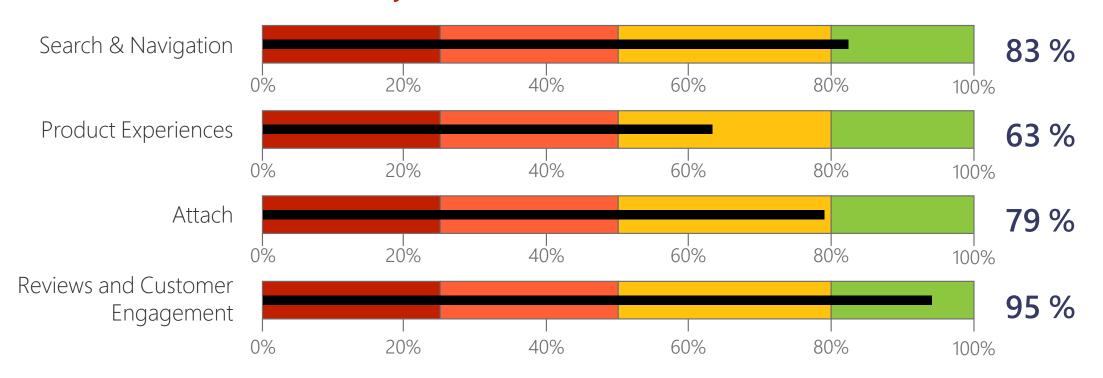
Site Tracker

- Search and Navigation: Our result for October is 83% (+3pts above the green target). October media plans help to increase our numbers, also basic executions as landing pages and research banners improve consumer purchase journey, resulting on a better shoppping experience.
- Reviwes and Custumer Engagement: 95% (+15 pts above the green target). All e-tailers provide organic reviews in product pages, our target for Q2 is to implemented another methods or tools to review costumers opinions.

In August our result is 74% (-6% pts above the green target).

- Product experience: Focused on Product Experience in Q2 (October). We need to improve navigation path to deliver until the end of the month a green result. Some executions were low due to sazonal dates in Q1.
- Attach: All e-tailers present at least one Attach tool. B2W, Magazine Luiza and Fastshop implemented advanced tools and Walmart, Cnova and Saraiva present assisted attach (dynamic bundles & Saraiva present at least one Attach tool. B2W, Magazine Luiza and Fastshop implemented advanced tools and Walmart, Cnova and Saraiva present assisted attach (dynamic bundles & Saraiva present attach (dyn

Site Tracker Excutive Summary











Office Tatics execution @Retail.com

		ESD			Basic N			MEDIUM Assisted			Advanced					
	E-tailer	[digital]		Related products [cross-sell]		Dynamic bundles		Sindicated Widget & other reminders		Pop up		PC Configurator		Mobile advanced tool		
		Start Date	Status	Start Date	Status	Start Date	Status	Start Date	Status	Start Date	Status	Start Date	Status	Start Date	Status	
Transformation	B2W	Q2FY17		-		-		-		-		-		-		
	Cnova	Q1FY17		-		Q2FY17		Q2FY17		Q2FY17		Q2FY17		Q2FY17		
	Fast Shop	Q2FY17		-		-		-		-		Q1FY17		Q2FY17		
	Saraiva	Q2FY17		-		-		-		-		Q2FY17		Q2FY17		
Value	Kalunga	Q2FY17		-		-		-		-		Q2FY17		Q2FY17		
	Magazine Luiza	Q2FY17		-		-		-		-		-		Q2FY17		
	Walmart	-		-		-		-		Q1FY17		-		Q2FY17		

