SM-6 (Dollars in Millions)

War Reserve Material Air Force Working Capital Fund Supply Management Activity Group - Retail

Fiscal Year (FY) 2025 Budget Estimates February 2024

Supply Management Activity Group - Retail FY2023 STOCKPILE STATUS Total **WRM Protected** WRM Other 1. Inventory BOP @ std 854.437 854.437 .000 2. Price Change .000 .000 .000 3. Reclassification .000 .000 .000 4. Inventory Changes 26.912 26.912 .000 a. Receipts @ std 93.674 93.674 .000 (1). Purchases 93.417 93.417 .000 (2). Returns from customers .256 .256 .000 .000 b. Issues @ std (30.513)(30.513)(1). Sales (16.349)(16.349).000 (2). Returns to suppliers .000 (.054)(.054)(3). Disposals .000 (14.111)(14.111)c. Adjustments @ std (36.248)(36.248).000 (1). Capitalizations 2.363 2.363 .000 (2). Gains and losses 4.626 4.626 .000 (3). Other (43.236)(43.236).000 **Inventory EOP** 881.349 881.349 .000 STOCKPILE COSTS 1. Storage .000 2. Management .000 3. Maintenance/Other .000 **Total Cost** .000 WRM BUDGET REQUEST 1. Obligations @ cost a. Additional WRM Investment i. Current Year (Direct Appropriation) 80.448 ii. Prior Year .000 b. Replen/Repair WRM -Reinvest (from Prior Year WRM Sales) 4.196 c. Stock Rotation/Obsolescence .000 d. Assemble/Disassemble .000 e. Other .000 **Total Request** 84.644