



MONTHLY SALES REPORT

April 2015
AUNTIES KITCHEN - SUNTER

REVENUE

		This Month		Last Month		Δ%	
	RP			RP			
Subtotal	RP	35.753.000		RP	2.638.000	1.255	%
Discount	RP	(34.015.500)		RP	(50.000)	(67.931)	%
NET SALES	RP	1.737.500		RP	2.588.000	(33)	%
Service Charge	RP	3.575.300		RP	263.800	1.255	%
Tax	RP	4.000.870		RP	290.180	1.279	%
Tip	RP	0		RP	0	∞	%
Rounding	RP	4		RP	420	(99)	%
TOTAL SALES	RP	9.313.674		RP	3.142.400	196	%

SUMMARY

Total Sales : RP 9.313.674

	This Month	Last Month	Δ%
Total Customers	632	52	1.115 %
Average Amount Per Customer	RP 14.737	RP 60.431	(76) %
Total Invoices	100	9	1.011 %
Average Amount Per Invoice	RP 93.137	RP 349.156	(73) %

PAYMENT TYPE

	This Month			Last Month			Δ%
	#	RP	%	#	RP	%	
CREDIT	33	3.442.362	37 %	5	1.570.200	50 %	119 %
DEBIT	34	3.256.791	35 %	1	274.700	9 %	1.086 %
CASH	33	2.614.521	28 %	3	1.297.500	41 %	102 %
TOTAL	100	9.313.674	100 %	9	3.142.400	100 %	196 %

SALES TYPE

	This Month			Last Month			Δ%
	#	RP	%	#	RP	%	
DINE IN	42	3.793.420	41 %	9	3.142.400	100 %	21 %
TAKE OUT	28	2.844.763	31 %	0	0	0 %	∞ %
DELIVERY	30	2.675.491	29 %	0	0	0 %	∞ %
TOTAL	100	9.313.674	100 %	9	3.142.400	100 %	196 %

TOP CATEGORY BY SALES

	This Month			Last Month			Δ%
	#	RP	%	#	RP	%	
SNACK	45	11.846.500	33 %	1	760.000	31 %	1.459 %
DRINKS	206	7.458.600	21 %	16	802.000	32 %	830 %
TO SHARE	84	5.608.700	16 %	6	342.000	14 %	1.540 %
SINGLE	81	4.356.200	12 %	6	334.000	13 %	1.204 %
BEEF KWETIAW SOUP	45	3.417.000	10 %	0	0	0 %	∞ %
ADJUSTMENTS	57	4.301.000	12 %	0	0	0 %	∞ %
OTHERS	56	3.066.000	9 %	3	242.000	10 %	1.167 %
TOTAL	574	35.753.000	100 %	32	2.480.000	100 %	1.342 %