



የአዲስ አበባ ከተማ አስተዳደር ጤና ቢሮ

CITY GOVERNMENT OF ADDIS ABABA HEALTH BUREAU

ለኢትዮጵያ ህብረተሰብ ጤና ኢንስቲትዩት
አዲስ አበባ

ቁጥር _____
ቀን _____/_____/2016

ጉዳዩ :- የመረጃ ቋት ማዕከል እቅድን ስለማሳወቅ

ከላይ በርዕሱ ለመግለጽ እንደተሞከረው የአዲስ አበባ የጤና መረጃ ማዕከል Addis Ababa Regional Data Management Center (AARDMC) ከተቋቋመበት ሰዓት ጀምሮ የተለያዩ ተግባራትን እያከናወነ እንደሚገኝ ይታወቃል ። ስለሆነም በ2016 ዓ/ም ለ7 ተከታታይ ወራት (ማለትም ከ11/11/2015 – 01/06/2016 ዓ/ም) በመረጃ ማእከሉ የሚከናወኑ ዋና ዋና ተግባራትን እንደገና ክለሳ በማድረግ ከዚህ ሸኚ ደብዳቤ ጋር አያይዞን የላክን መሆኑን እንገልጻለን።

ከሠላምታ ጋር!

1. Introduction

The Ethiopian Public Health Institute (EPHI) has given the responsibility by the Council of Ministers decree no 301/2013 to establish a national health data repository and to undertake research on national priority health challenges, public health emergency management and building national laboratory capacity.

The institute is a technical wing for the Ministry of Health (MoH), having responsibility for generating strong evidence for high-level decisions including evidence that support epidemic alert, responses and mitigations, evidence for program inputs; evidence for developing, tracking and evaluating strategies, policies and for implementing information transformation agenda of the MoH including health information system (HIS) and digital health strategies.

Addis Ababa regional data management center for health (AARDMC) was established in January 2023 under AAPHREM directorate with two human powers.

1.Objectives

2.1 General Objective

- To establish regional data management center for health and make ready facilities for data collection and sharing capabilities.

2.2 Specific Objectives

- To announce the establishment and vision of data management center for health in Addis Ababa health bureau.
- To facilitate regional health and health related data mapping process in regional level.
- To establish a well-organized data repository ware house or server at regional level

Budget Summary by budget category	
Cost category	Budget
Personnel	938,540.52
Materials & Supplies Fulfilment	814,802.20
Promote and Advocate Data Use Culture	134,000.00
Training Workshop Activities	752,690.00
Data Inventory & Travel /Transportation	98,465.68
Total	2,738,498.40

[illegible]

3. Promote and Advocate Data Use Culture		134,000.00			
Searching ceremonial accommodation hall for launching .	AARDMC				Not Started
Distribute invitation letter for invited guests.	AARDMC				Not Started
Prepare presentation on accomplished data sharing activities report.	AARDMC				Not Started
Conduct a successful launching ceremony.	NDMC + AARDMC				Not Started
4.Training Workshop Activities		752,690.00			
Data Inventory ,management & mapping workshop	Health Bureau Finance Team				Not Started
Data sharing & security workshop .	Health Bureau Finance Team				Not Started
Data cleaning , analysis & visualization workshop .	Health Bureau Finance Team				Not Started
Data to action & evidence synthesis workshop	Health Bureau Finance Team				
Experience sharing on data management across different stakeholders .	Health Bureau Finance Team				
5. Data Inventory & Travel /Transportation		98,465.68			
Conduct data inventory activities in potential health facilities.	AARDMC				In progress
Review previous repository data for quality problems.	AARDMC				In progress
Map a data from different NGOs and Colleges based on previous inventory activities.	AARDMC				In progress
Conduct data analysis based on archived data.	AARDMC				In progress
Conduct data mapping activities on other potential data sources.	AARDMC				In progress
Review & prepare public health data guidelines based on problems.	AARDMC				Not Started
Develop and validate an online data pipeline to sustain data quality and timelines .	AARDMC				In progress

Develop artificial intelligent (AI) telegram bots for AAPHREM & AARDMC.

AARDMC

In progress

Develop an interactive website for the regional data management center.

AARDMC

In progress

Addis Ababa Regional Data Management Center for health Budget breakdown details 2023

Addis Ababa Regional Data Management Center for Health (AARDMC) Budget Breakdown July 8,2023 - February 1, 2024					
Category	Items	Quantity	Unit Cost	Total Amount (including 11%)	Reason & Time
1. Human Resource Personnel (TA)					
1	Public Health Data Search & Reviewer	1	46,974.00	364,987.98	Salary Fee (7 months for existing staff & 4 months for data manager)
2	Back-End Web Developer	1	46,974.00	364,987.98	
3	Data Manager	1	46,974.00	208,564.56	
		3	140,922.00	938,540.52	July 8, 2023 - February 08, 2024
2. IT infrastructure					
	A. Equipment				
1	Laptop Computers (Slim HP Core I7,12th Generation 16GB RAM, 1TB SSD)				Purchasing Fee
2	5G SIM Card Packages (1Year)				
3	Wi-Fi router (net gear5g)				
4	Wi-Fi Modem (Archer C5)				
5	Office Table				
6	Office Chair				
7	CAT6 Internet Cable				
8	Internet Service (40MB/sec from Ethio-tel)				
9	Website Domain Name (1 Year)				
10	Scanner with Printer in one				
				799,552.20	
	B. Supplies				
1	Air freshener				
2	Floor Mattress				
3	Curtain				
				15,250.00	
				814,802.20	September 1 - 30, 2023

3.Ceremonial Celebrity (Official Launching)		
1	AACAHB Directorates	Ceremonial Fee
2	Health Office Heads	
3	Hospital CEO	
4	NDMC Staffs	
5	RDMC Staffs	
6	Finances	
7	Addis Media Network	
8	Health Bureau Communication	
9	Incidental expenses	
134,000.00		September ,2023
4. Advocacy & workshops		
1	AAPHREM Officers	Transport Fee
2	Sub City PHEM , HIT & Laboratory Officers	
3	Facility PHEM Officers	
4	University Hospital Colleges IRB	
5	NDMC Staffs	
6	AARDMC staffs (3)	
7	Finances (3)	
8	Meeting Packages	
851,155.68		October 1, 2023 - December 31, 2023