

## Business Model Canvas - CareConnect

### Key Partners

- Healthcare institutions: Hospitals and clinics in Austria and Europe.
- Technology providers: Collaborating with companies that provide sensors and data infrastructure.
- Government bodies: Partnerships with governmental healthcare regulators to ensure regulatory compliance.
- Universities and research institutions: Collaborating on advancements in AI and ML.

### Key Activities

- R&D: Continuous development of AI-driven systems
- Regulatory compliance: Ensuring that product adheres to healthcare standards
- Sales and marketing:
- Customer support and training
- Product customization

### Key Resources

- AI and LLM (Language Model) Technology
- Monitoring Equipment: Sensors
- Healthcare compliance experts
- Technological infrastructure
- Healthcare partnerships: collaboration with local and government institutions.

### Value Proposition

- Improved air quality monitoring: Reducing burden on healthcare professionals.
- Energy efficiency: real-time monitoring and optimization of energy consumption.
- AI and LLM integration: Providing recommendations, enhancing decision-making for hospital administrators.
- Cost-saving through automation
- Staff efficiency: Enabling healthcare staff to focus on patient care rather than administrative and environmental tasks.
- Compliance: Adhering to healthcare regulations (especially in critical areas)

### Customer Relationship

- Personalized customer support.
- Assisting with implementing and customizing.
- Long-term contracts: Providing subscription-based services or maintenance agreements
- User-friendly AI through chatbot and app-based interfaces

### Channels

- Direct sales to healthcare institutions (B2B)

### Customer Segments

- Target customers: Commercial, public and industrial buildings
- Hospitals (with focus on Austria, expanding to Europe)
  - Healthcare facilities (Care homes, clinics)
  - Offices buildings (company facilities, governmental buildings e.g. townhall)
  - Educational institutions (Universities, schools, kindergarden)
  - Public buildings in general (airports, convention and event centers, museums, botanical gardens)
  - Commercial buildings (Malls, hotels)

### Cost Structure

- Technology development: Continuous R&D costs for AI and machine learning integration.
- Compliance and regulatory costs: Ensuring that all solutions meet healthcare safety and legal standards.
- Operational costs: Running servers and providing customer support.
- Marketing and sales: Expanding into new markets and creating partnerships with hospitals.

### Revenue Streams

- Subscription models: Regular service fees for monitoring and data insights.
- Licensing fees: For AI-driven tools and customization of solutions.
- Hardware sales or leasing: For air quality and energy monitoring equipment.
- Maintenance contracts: Continuous support and system updates for clients.
- Data analytics services: Offering additional analytical insights into hospital efficiency and energy consumption.

## Value Proposition CareConnect

### Products and Services

- LLM-based Air Quality Monitoring System: Real-time tracking of indoor air conditions in hospitals.
- Energy Monitoring: Tools to monitor energy consumption and production.
- Automated Recommendations & Decision Support: AI provides insights for healthcare professionals to optimize environmental conditions and suggests actions.
- Automated Actions (Robotic Arm): Enabling actions like opening/closing windows without human intervention.
- Natural Language Chatbot: Intuitive chatbot for healthcare staff to easily access real-time and past environmental data and reports including graphs for visualization.
- Mobile App: Real-time notifications and reports for healthcare staff.

### Gain Creators

- Improved Patient Care: helps to faster patient recovery times and improve well-being.
- Staff Efficiency: Allows healthcare staff to focus on patient care rather than monitoring tasks.
- Regulatory Compliance: Ensures that hospitals meet stringent health and safety regulations
- Energy Savings: Automates energy usage, optimizing consumption and reducing operational costs.
- Real-Time data for better decision-making
- Scalability and Customization: Solutions can be adapted for diff. facility sizes and needs.

### Pain Relievers

- Reduces Manual Monitoring: Automates monitoring process and eliminates need for constant human oversight and intervention.
- Minimizes Administrative Overload: By generating automated reports and insights, it reduces administrative tasks for staff.
- Enhanced Air Quality Control: Reduces the chances of hospital-acquired infections by maintaining healthy environments.
- Cost Efficiency: Helps healthcare institutions save on energy costs, which is crucial for reducing operational costs.

## Customer Profile Healthcare Institutions

### Gains

- Optimal Health Outcomes: Air quality contributes to faster patient recovery and improved outcomes.
- Increased Staff Productivity: By automating monitoring tasks, staff can focus on patient care.
- Cost Savings: Reducing energy consumption leads to cost savings.
- Technological Advancement: Integrating AI and automation enhances hospital's operational capacity and reputation.
- Enhanced Decision Making: Real-time data insights allow quicker, more informed decisions.

### Pains

- Monitoring: Manual monitoring of air quality can take up valuable time and resources of staff.
- High Operational Costs: Hospitals often have high energy consumption, esp. with 24/7 operations.
- Overburdened Staff: Healthcare staff are often overworked, leading to decreased focus on patient
- Environmental Control: Lack of real-time monitoring to maintain consistent air quality.
- Failing to meet healthcare and environmental standards can result in penalties, reputation damage, and health risks for patients.

### Customer Jobs

- Ensuring Patient Safety: must ensure that patients receive the highest quality care in a safe environment.
- Compliance Management: Hospitals need to adhere to strict health and environmental regulations, especially in critical environments
- Operational Efficiency: Streamlining hospital operations while reducing unnecessary costs.
- Staff Management: Reducing workload pressure on healthcare staff and allowing them to focus more on patient care and less on administrative tasks.
- Crisis Management: Healthcare providers must be prepared for emergencies, such as managing air quality during a pandemic or energy shortages.