

UNIDADE	2008	2009	2010	2011	2012	2013
ICMBIO- ESEC MATA PRETA - UGR	5.550,57	13.744,48	7.723,68	21.818,44	29.487,04	31.696,94
ICMBIO- REBIO BOM JESUS/PR - UGR						21.876,00
ICMBIO - APA COSTA DAS ALGAS - UGR				3.960,00	6.639,00	58.413,44
ICMBIO - APA SERRA DO MERUOCA/CE - UGR					181,60	18.201,56
ICMBIO - ESEC TAIM - UGR	114.171,73	782.813,56	315.791,96	396.099,32	686.113,84	668.989,40
ICMBIO - NGI EM BOA VISTA/RR			3.500,00		9.381,19	19.741,81
ICMBIO - PARNA DE BOA NOVA_ - UGR						16.774,66
ICMBIO - PARNA FURNA FEIA/RN - UGR						
ICMBIO - PARNA LENCOIS MARANHENSES - UGR	30.979,90	272.338,21	287.534,10	346.043,37	355.166,87	339.349,57
ICMBIO - PARNA MAPINGUARI/AM - UGR		20.739,19	30.707,23	46.389,06	27.369,97	14.122,66
ICMBIO - PARNA NASCENTE DO LAGO JARI/AM - UGR			34.536,81	87.953,08	74.320,17	75.951,73
ICMBIO - RESEX GURUPA-GELADO						20.008,12
ICMBIO - RVS DE SANTA CRUZ - UGR					1.350,00	20.000,00
ICMBIO- APA ANHATOMIRIM - UGR	10.816,92	3.739,07	4.426,09	83.227,74	46.394,36	52.620,61
ICMBIO- APA BACIA DO R DESCOBERTO - UGR	7.900,00	20.297,60	33.477,56	3.150,81	2.731,58	2.647,67
ICMBIO- APA BACIA R S J MICO LEAO DOU - UGR	19.007,43	34.826,60	31.687,04	52.189,44	45.715,85	53.007,16
ICMBIO- APA BALEIA FRANCA - UGR	39.856,40	156.391,18	167.571,25	219.823,19	213.878,28	290.694,79
ICMBIO- APA BARRA R MAMANGUAPE - UGR	68.837,76	268.241,91	242.615,08	355.946,21	336.269,52	476.138,57
ICMBIO- APA CAIRUCU - UGR	3.433,78	73.477,85	141.145,62	178.796,85	192.229,58	222.953,43
ICMBIO- APA CANANEIA-IGUAPE-PERUIBE - UGR	12.830,62	213.342,47	164.834,90	261.752,17	170.090,53	227.749,46
ICMBIO- APA CASTRE DE LAGOA SANTA - UGR	11.122,33	146.265,81	125.635,14	209.609,34	325.817,78	747.608,20
ICMBIO- APA CAVERNAS DO PERUACU - UGR	2.874,57	41.026,76	3.815,11	20.400,18	4.220,38	5.071,74
ICMBIO- APA CHAPADA DO ARARIPE - UGR	10.267,00	205.066,09	145.448,50	124.747,43	183.594,59	143.735,61
ICMBIO- APA COSTA DOS CORAIS - UGR	5.339,48	19.859,81	24.225,95	10.043,82	29.238,34	24.779,84
ICMBIO- APA DELTA DO PARNAIBA - UGR	36.863,57	30.253,77	17.275,64	148.642,61	160.425,68	192.618,45
ICMBIO- APA FERNANDO DE NORONHA - UGR		50.023,41	45.564,32	51.386,82	30.960,47	
ICMBIO- APA GUAPI-MIRIM - UGR	122.345,55	178.855,65	224.735,01	390.967,26	353.255,09	482.800,76
ICMBIO- APA GUARAQUECABA - UGR	5.610,00	55.143,10	2.781,11	109.660,60	118.256,00	178.170,11
ICMBIO- APA IBIRAPUITA- UGR	6.185,65	38.039,58	23.643,98	20.334,77	17.352,28	16.302,49
ICMBIO- APA IGARAPE GELADO - UGR	6.400,00	2.536,18	15.203,16	30.751,07	32.822,18	32.329,06

ICMBIO- APA ILHAS E VARZ R. PARANA - UGR	12.787,42	65.903,85	47.362,38	165.545,22	156.381,08	184.853,72
ICMBIO- APA MANANCIAIS R.PB. DO SUL - UGR	31.571,55	30.933,91	2.596,98	35.607,18	18.277,07	23.369,28
ICMBIO- APA MEANDROS DO R. ARAGUAIA - UGR	70.568,18	484.255,05	367.710,93	388.038,64	368.846,26	364.445,44
ICMBIO- APA MORRO DA PEDREIRA - UGR	4.386,90	4.451,22	26.343,00	115.961,38	5.314,16	10.935,75
ICMBIO- APA NASCENTES DO R. VERMELHO - UGR	21.001,28	133.648,75	157.759,34	139.273,24	162.287,00	147.256,31
ICMBIO- APA PETROPOLIS - UGR	93.379,12	167.959,52	210.404,33	207.375,32	248.461,95	339.711,27
ICMBIO- APA PIACABUCU - UGR	6.800,00	107.789,27	74.512,88	113.780,71	252.528,32	368.671,62
ICMBIO- APA PLANALTO CENTRAL - UGR	6.956,37	19.389,84	1.199,53	52.171,10	35.042,70	3.400,60
ICMBIO- APA SAO BARTOLOMEU - UGR						
ICMBIO- APA SERRA DA IBIAPABA - UGR	8.258,49	144.040,51	130.012,32	122.798,69	172.678,14	178.348,45
ICMBIO- APA SERRA DA MANTIQUEIRA - UGR	44.896,33	141.647,13	180.314,35	216.857,60	183.290,26	732.728,78
ICMBIO- APA SERRA DA TABATINGA - UGR			2.226,00	2.666,67		
ICMBIO- APA SERRA TAPAJOS - UGR		150,00	4.234,69	16.802,35	104.162,12	14.331,24
ICMBIO- ARIE - SERINGAL NOVA ESPERANCA - UGR			415,00		6.951,38	
ICMBIO- ARIE CAPETINGA-TAQUERA - UGR						
ICMBIO- ARIE FLORESTA DA CICUTA - UGR		385,73	5.261,74	22.972,35	3.675,00	5.164,23
ICMBIO- ARIE ILHA DAS CAGARRAS - UGR					23.609,98	18.649,98
ICMBIO- ARIE ILHA DO AMEIXAL - UGR		2.000,00	415,00			
ICMBIO- ARIE ILHAS DA QUEIMADA GD E PQ - UGR		4.328,89		1.100,00		
ICMBIO- ARIE JAVARI-BURITI - UGR					1.049,58	24.587,95
ICMBIO- ARIE MANG.DA FOZ R.MAMANGUAPE - UGR			830,00			
ICMBIO- ARIE MATA DE SANTA GENEBRA- UGR						
ICMBIO- ARIE MATAO DE COSMOPOLIS - UGR				3.476,20	9.360,00	
ICMBIO- ARIE SERRA DAS ABELHAS - UGR	581,70					31.787,54
ICMBIO- ESEC AIUABA - UGR	10.890,00	235.385,95	262.491,97	314.090,17	320.614,93	282.622,13
ICMBIO- ESEC ARACURI-ESMERALDA - UGR	16.871,29	17.952,48	32.443,78	28.875,46	47.890,15	85.995,15
ICMBIO- ESEC CARACARAI - UGR	7.322,00	111.935,33	138.842,48	104.399,96	199.717,83	62.534,58
ICMBIO- ESEC CARIJOS - UGR	12.887,60	203.470,20	266.722,84	210.617,66	178.902,17	183.563,60
ICMBIO- ESEC CASTANHAO - UGR	4.589,00	582,93	6.439,44	105,28	-	399,65
ICMBIO- ESEC CUNIA - UGR	20.688,00	52.950,38	175.612,38	104.631,78	168.301,10	242.505,86
ICMBIO- ESEC GUANABARA - UGR	1.000,00	110.140,86	80.565,95	61.361,20	41.548,32	185.542,81

ICMBIO- ESEC GUARAQUECABA - UGR	49.868,72	135.095,24	179.015,75	154.971,31	153.607,76	180.768,73
ICMBIO- ESEC IQUE - UGR	10.937,20	113.566,73	167.450,83	132.510,86	101.037,56	182.022,80
ICMBIO- ESEC JARI - UGR	5.203,50	329.416,71	474.264,15	333.232,84	268.707,72	339.905,66
ICMBIO- ESEC JUAMI-JAPURA - UGR	7.500,00	107.732,36	331.927,29	330.256,61	305.324,13	295.714,48
ICMBIO- ESEC JUTAI-SOLIMÕES - UGR	2.750,00	696,92	16.847,66	42.707,72	101.739,50	119.350,39
ICMBIO- ESEC MARACA- UGR		46.076,93	43.542,89	140.054,44	142.398,64	195.909,91
ICMBIO- ESEC MARACA-JIPIOCA - UGR	26.803,27	316.088,07	294.656,83	302.778,42	96.963,24	349.004,92
ICMBIO- ESEC MICO LEAO PRETO - UGR	2.918,54	89.398,89	119.797,93	233.400,99	189.841,42	241.426,29
ICMBIO- ESEC MURICI - UGR	6.496,00	78.428,56	63.228,61	123.603,85	213.052,21	166.828,64
ICMBIO- ESEC NIQUIA - UGR	22.232,81	62.181,67	37.494,29	13.550,00	92.926,66	119.965,29
ICMBIO- ESEC PIRAPITINGA - UGR	48.995,36	183.541,15	150.508,19	231.507,10	259.378,04	263.305,17
ICMBIO- ESEC RASO DA CATARINA - UGR	100.100,00	76.857,87	113.435,93	120.571,96	156.576,93	550.973,75
ICMBIO- ESEC RIO ACRE - UGR	16.000,00	92.972,88	135.872,46	152.162,82	158.437,86	209.290,52
ICMBIO- ESEC SERIDO - UGR	13.000,00	146.948,10	261.373,39	320.125,02	321.627,33	238.105,14
ICMBIO- ESEC SERRA DAS ARARAS - UGR	7.870,00	45.133,34	13.866,82	24.200,90	14.375,40	33.121,20
ICMBIO- ESEC TAIAMA - UGR	26.111,29	147.850,32	51.836,25	55.830,26	86.842,07	52.512,50
ICMBIO- ESEC TAMOIOS - UGR	117.869,87	101.811,61	107.990,04	170.913,20	136.457,00	235.597,70
ICMBIO- ESEC TERRA DO MEIO - UGR	5.000,00	12.856,96	15.144,25	31.737,73	179.118,52	35.985,26
ICMBIO- ESEC TUPINAMBAS - UGR	12.362,47	203.899,74	187.437,02	340.415,82	295.282,39	377.180,70
ICMBIO- ESEC TUPINIQUINS - UGR	22.069,85	72.360,18	35.374,34	135.412,27	65.836,78	101.409,53
ICMBIO- ESEC URUCUI-UNA - UGR	20.589,00	74.677,38	115.646,09	148.212,06	158.894,25	147.434,95
ICMBIO- FLONA ACU - UGR	19.953,39	110.808,42	134.171,73	144.574,95	176.602,91	131.684,17
ICMBIO- FLONA ACUNGUI - UGR	27.160,45	35.032,78	23.409,56	231.307,92	244.339,73	307.263,35
ICMBIO- FLONA ALTAMIRA - UGR	1.650,00	869,18	29.234,59	50.392,23	48.155,25	114.331,24
ICMBIO- FLONA AMANA - UGR		2.150,00	11.839,19	31.437,50	65.019,92	214.087,11
ICMBIO- FLONA AMAPA - UGR	48.281,72	118.585,68	90.134,59	178.922,54	257.962,70	360.397,25
ICMBIO- FLONA AMAZONAS - UGR			4.915,00	7.117,89	476,20	
ICMBIO- FLONA ANAUA - UGR	400,00	43.865,79	11.807,50	14.652,14	47.207,23	37.026,11
ICMBIO- FLONA ARARIPE-APODI - UGR	9.181,71	227.245,94	240.668,74	307.818,10	286.724,18	268.061,56
ICMBIO- FLONA BALATA-TUFARI - UGR	16.622,85	23.831,67	71.709,24	86.416,78	96.282,90	273.943,31
ICMBIO- FLONA BOM FUTURO - UGR	5.750,00	1.218.454,28	81.138,59	125.562,62	129.712,75	303.778,26

ICMBIO- FLONA BRASILIA - UGR	348.095,74	2.262.386,59	2.147.477,52	2.233.476,57	1.870.552,51	1.217.150,61
ICMBIO- FLONA CACADOR - UGR	1.435,43	117.575,52	183.837,63	225.433,87	261.590,30	278.821,01
ICMBIO- FLONA CANELA - UGR	80.400,99	150.324,02	236.531,26	198.294,61	191.874,61	289.917,34
ICMBIO- FLONA CAPAO BONITO - UGR	335.653,49	518.802,04	523.169,67	768.670,68	597.566,85	552.916,60
ICMBIO- FLONA CARAJAS - UGR	4.880,00	125.700,76	86.960,12	52.549,42	36.221,68	35.252,26
ICMBIO- FLONA CAXIUANA - UGR	9.000,00	19.648,88	103.525,01	84.986,54	74.114,65	31.475,35
ICMBIO- FLONA CHAPECO - UGR	12.996,18	151.737,18	209.363,31	227.771,81	287.456,79	307.039,86
ICMBIO- FLONA CONTENDAS DO SINCORA - UGR	36.194,44	85.752,53	108.895,07	120.626,28	188.921,92	195.375,56
ICMBIO- FLONA CREPORI - UGR	6.016,00	1.750,00	15.444,56	51.127,26	62.962,92	228.545,81
ICMBIO- FLONA GOYTACAZES - UGR	30.265,04	180.063,89	155.426,54	307.279,06	231.431,59	162.250,93
ICMBIO- FLONA HUMAITA - UGR	7.502,84	17.253,32	58.862,15	47.184,50	63.584,29	168.819,54
ICMBIO- FLONA IBIRAMA - UGR	25.896,90	111.407,81	163.469,52	180.235,38	228.287,95	283.809,42
ICMBIO- FLONA IBURA - UGR	8.000,00	161.868,77	164.837,29	200.145,61	296.816,95	273.698,50
ICMBIO- FLONA IPANEMA - UGR	987.136,38	4.311.409,61	1.304.096,23	1.552.054,32	890.552,12	854.783,69
ICMBIO- FLONA IQUIRI - UGR		13.749,63	31.891,91	46.034,00	60.854,68	165.970,36
ICMBIO- FLONA IRATI - UGR	35.722,70	227.809,41	186.309,53	248.149,75	260.261,13	313.468,65
ICMBIO- FLONA ITACAIUANA - UGR		6.331,16	16.033,28	30.750,99	34.322,18	32.329,06
ICMBIO- FLONA ITAITUBA I- UGR	1.244,00	4.106,17	25.555,81	16.157,39	31.342,06	218.182,75
ICMBIO- FLONA ITAITUBA II - UGR		150,00	3.819,60	21.022,39	44.585,09	120.351,16
ICMBIO- FLONA JACUNDA - UGR	24.102,04	44.589,58	2.129,98	1.999,28		95.048,16
ICMBIO- FLONA JAMANXIM - UGR	8.000,00	5.400,22	11.819,59	20.962,45	69.700,20	210.231,32
ICMBIO- FLONA JAMARI - UGR	8.000,00	468.730,12	555.618,12	928.159,51	827.922,78	920.814,42
ICMBIO- FLONA JATUARANA - UGR	8.001,08	12.045,36	27.896,15	45.838,95	63.456,52	262.943,33
ICMBIO- FLONA LORENA - UGR	12.344,13	312.781,92	328.038,47	579.128,67	410.310,65	427.653,20
ICMBIO- FLONA MACAUA - UGR	8.000,00	69.147,25	131.818,77	110.200,33	97.201,32	218.240,42
ICMBIO- FLONA MAPIA-INAUINI - UGR		9.291,55	12.938,57	36.529,57	45.178,15	238.495,75
ICMBIO- FLONA MARIO XAVIER - UGR	48.108,83	56.781,25	59.298,70	220.853,91	236.107,53	308.850,68
ICMBIO- FLONA MATA GRANDE - UGR	1.525,30	3.827,68	1.357,39			
ICMBIO- FLONA MULATA - UGR			6.309,57	39.255,35	69.490,47	55.194,68
ICMBIO- FLONA NEGREIROS - UGR		3.934,71	7.806,61	5.723,92	28.739,71	14.942,98
ICMBIO- FLONA NISIA FLORESTA - UGR	53.166,87	183.824,15	172.324,75	169.907,80	253.906,56	243.651,24



**MINISTERIO DO MEIO AMBIENTE**  
**INSTITUTO CHICO MENDES DE CONSERVAÇÃO DA BIODIVERSIDADE**  
**COORDENAÇÃO DE ORÇAMENTO E FINANÇAS**

05/04/2019

ICMBIO- FLONA PACOTUBA - UGR	21.862,93	132.412,68	129.404,12	239.939,40	192.654,72	170.817,45
ICMBIO- FLONA PALMARES - UGR	77.739,76	185.048,49	166.082,53	201.806,96	225.010,57	239.971,62
ICMBIO- FLONA PARAOPEBA - UGR	18.550,35	150.100,24	105.957,76	183.942,81	182.686,51	176.999,39
ICMBIO- FLONA PASSA QUATRO - UGR	62.941,82	207.332,74	225.161,56	426.448,21	348.617,22	347.438,09
ICMBIO- FLONA PASSO FUNDO - UGR	74.217,52	123.476,78	160.227,35	151.529,64	148.925,76	292.973,49
ICMBIO- FLONA PAU ROSA - UGR	2.600,00	5.400,00	53.359,27	195.015,82	194.754,58	196.041,07
ICMBIO- FLONA PIRAI DO SUL - UGR	44.327,44	175.946,06	157.289,99	228.794,53	248.517,30	295.418,66
ICMBIO- FLONA PURUS - UGR		6.411,77	3.590,95	439.553,33	239.849,05	156.153,48
ICMBIO- FLONA RORAIMA - UGR	140,00	101.671,26	26.210,51	110.575,42	115.722,46	115.348,98
ICMBIO- FLONA RESTINGA DE CABEDELO - UGR	154.359,25	369.656,60	344.561,78	785.482,28	636.349,93	596.258,06
ICMBIO- FLONA RIO PRETO - UGR	33.359,94	347.914,83	276.327,39	532.963,58	390.677,08	343.024,88
ICMBIO- FLONA RITAPOLIS - UGR	44.683,42	140.807,35	153.404,46	219.584,91	526.664,04	214.373,71
ICMBIO- FLONA SANTA ROSA DO PURUS - UGR	38.700,00	32.140,07	25.731,39	46.559,65	39.703,39	57.685,71
ICMBIO- FLONA SAO FRANCISCO - UGR	2.599,00	19.053,72	19.542,39	39.827,98	36.638,47	57.685,86
ICMBIO- FLONA SAO FRANCISCO DE PAULA - UGR	71.902,21	171.404,81	229.247,96	286.944,38	343.996,65	412.085,64
ICMBIO- FLONA SARACA-TAQUERA - UGR		475,32	6.309,57	38.355,31	167.088,07	50.499,68
ICMBIO- FLONA SILVANIA - UGR	16.308,95	170.298,12	191.622,90	167.691,82	185.635,98	157.137,79
ICMBIO- FLONA SOBRAL - UGR	8.000,00	73.965,57	69.867,65	136.534,78	103.061,00	145.451,62
ICMBIO- FLONA TAPAJOS - UGR	27.000,00	218.199,13	181.861,62	388.874,34	446.318,83	734.941,20
ICMBIO- FLONA TAPIRAPE-AQUIRI - UGR		831,15	15.203,16	30.750,99	34.322,18	40.671,46
ICMBIO- FLONA TEFE - UGR		17.348,92	20.908,91	158.108,46	227.892,09	91.311,73
ICMBIO- FLONA TRAIRAO - UGR		150,00	9.073,80	23.912,37	29.191,44	208.844,03
ICMBIO- FLONA TRES BARRAS - UGR	16.221,26	140.512,26	198.834,36	267.941,13	260.809,55	335.647,71
ICMBIO- MON.NAT.DAS ILHAS DAS CAGARRAS - UGR				8.144,96		18.867,30
ICMBIO- PARNA AMAZONIA- UGR	143.200,00	457.969,85	509.991,33	707.913,08	521.359,64	261.201,33
ICMBIO- PARNA ANAVILHANAS - UGR	4.000,00	337.166,69	949.550,88	739.173,23	421.655,46	641.809,97
ICMBIO- PARNA APARADOS DA SERRA - UGR	101.322,26	762.707,17	864.120,38	972.326,76	1.140.017,23	1.271.008,96
ICMBIO- PARNA ARAGUAIA - UGR	27.504,78	126.488,38	162.508,19	222.836,66	389.819,22	133.553,94
ICMBIO- PARNA ARAUCARIAS - UGR	6.862,63	4.389,84	5.408,32	102.809,84	18.856,20	29.812,40
ICMBIO- PARNA BRASILIA - UGR	266.496,94	2.396.141,03	3.017.799,65	3.075.549,53	3.758.861,89	3.016.250,55
ICMBIO- PARNA CABO ORANGE - UGR		309.196,43	412.450,98	484.564,74	96.156,40	473.900,09

ICMBIO- PARNA CAMPOS AMAZONICOS - UGR	5.297,00	23.330,91	830,00	377,24	1.000,00	83.811,94
ICMBIO- PARNA CAMPOS GERAIS - UGR	9.222,63	13.767,81	45.907,20	160.325,91	179.985,21	182.746,79
ICMBIO- PARNA CAPARAO - UGR	160.082,72	405.040,70	447.334,21	690.895,10	690.715,97	710.358,91
ICMBIO- PARNA CATIMBAU - UGR	15.499,00	29.273,13	10.253,20	123.560,35	138.256,99	111.830,69
ICMBIO- PARNA CAVERNAS DO PERUACU - UGR	59.471,17	58.522,83	140.757,38	345.450,00	661.448,72	211.208,77
ICMBIO- PARNA CHAPADA DAS MESAS - UGR	13.389,00	81.579,21	81.294,46	94.631,20	151.261,75	208.941,99
ICMBIO- PARNA CHAPADA DIAMANTINA - UGR	535.372,24	418.611,01	155.519,67	233.421,00	1.667.633,83	267.152,19
ICMBIO- PARNA CHAPADA DOS GUIMARAES - UGR	26.900,85	323.313,73	298.014,08	305.920,17	334.928,26	347.624,71
ICMBIO- PARNA CHAPADA DOS VEADEIROS - UGR	25.072,13	410.218,92	332.969,06	206.905,92	755.191,22	950.161,54
ICMBIO- PARNA DESCOBRIMENTO - UGR	52.062,10	315.407,66	236.643,05	143.818,12	288.269,32	289.483,38
ICMBIO- PARNA DO ALTO CARIRI_ - UGR				13.118,00	17.942,00	1.768,65
ICMBIO- PARNA EMAS - UGR	36.961,50	202.648,45	110.688,19	91.397,05	110.524,70	187.766,98
ICMBIO- PARNA GDE. SERTOES E VEREDAS- UGR	44.970,43	165.589,59	136.952,92	203.940,34	213.055,99	228.825,46
ICMBIO- PARNA IGUACU - UGR	2.506.954,30	2.645.737,45	2.986.474,50	2.996.573,56	3.147.952,79	3.039.528,10
ICMBIO- PARNA ILHA GRANDE - UGR	188.517,51	248.203,55	197.334,28	289.017,21	229.559,10	237.991,96
ICMBIO- PARNA ITATIAIA - UGR	1.422.929,72	1.469.231,53	1.924.476,67	2.728.852,71	2.397.575,40	2.076.358,11
ICMBIO- PARNA JAMANXIM - UGR		150,00	4.437,86	5.762,76	94.022,35	14.320,26
ICMBIO- PARNA JAU - UGR		280.160,98	721.268,15	690.986,35	369.498,78	461.532,74
ICMBIO- PARNA JERICOACOARA - UGR	24.691,78	243.058,47	173.661,26	158.464,78	206.087,09	223.274,51
ICMBIO- PARNA JURUENA - UGR	11.900,81	5.188,23	9.349,56	280,34	10.506,35	211.720,35
ICMBIO- PARNA LAGOA DOS PEIXES - UGR	89.989,09	1.092.947,08	314.415,48	451.714,18	499.288,38	712.386,51
ICMBIO- PARNA MARINHO DE ABROLHOS- UGR	43.579,48	632.870,24	431.891,23	651.240,62	723.237,49	687.818,10
ICMBIO- PARNA MARINHO DE F. DE NORONHA- UGR	55.120,22	409.021,23	338.156,50	304.567,06	444.339,59	318.789,40
ICMBIO- PARNA MONTANHAS DO TUMUCUMAQUE - UGR		291.736,78	295.640,18	370.745,99	161.696,77	482.672,60
ICMBIO- PARNA MONTE PASCOAL - UGR	10.250,00	187.435,03	202.465,95	174.151,45	302.464,04	213.350,74
ICMBIO- PARNA MONTE RORAIMA - UGR	3.367,40	220.121,82	158.560,10	195.060,94	185.279,64	223.152,35
ICMBIO- PARNA NASCENTES DO R. PARNAIBA - UGR	4.000,00	30.159,93	15.383,57	6.761,48	49.828,96	51.383,16
ICMBIO- PARNA PACAAS NOVOS - UGR	7.334,00	278.708,45	331.879,92	463.031,05	413.895,83	333.575,00
ICMBIO- PARNA PANTANAL MATOGROSSENSE - UGR	19.220,00	185.398,95	33.846,70	95.669,06	118.246,39	67.216,84
ICMBIO- PARNA PAU BRASIL - UGR	14.375,00	164.874,92	193.443,31	223.925,65	206.489,89	182.614,95
ICMBIO- PARNA PICO DA NEBLINA - UGR	2.750,00	19.621,50	75.695,67	228.654,45	162.364,27	174.797,75



ICMBIO- PARNA PONTOES CAPIXABAS - UGR			8.036,04	1.967,92	18.803,92	20.771,84
ICMBIO- PARNA RESTINGA DE JURUBATIBA - UGR	154.833,83	257.016,61	254.204,07	352.003,36	343.786,77	374.496,60
ICMBIO- PARNA RIO NOVO - UGR		150,00	7.392,59	5.878,28	37.572,17	14.331,37
ICMBIO- PARNA SAINT HILAIRE/LANGE - UGR	40.519,76	152.915,99	152.458,88	263.218,69	251.471,40	269.081,64
ICMBIO- PARNA SAO JOAQUIM - UGR	103.683,32	265.257,75	216.016,94	467.955,31	478.084,53	596.921,62
ICMBIO- PARNA SEMPRE VIVAS - UGR	33.647,96	475.417,60	340.408,93	533.227,45	389.121,21	588.030,68
ICMBIO- PARNA SERRA DA BOCAINA - UGR	416.091,38	471.919,68	548.391,50	979.229,95	957.158,62	1.045.167,23
ICMBIO- PARNA SERRA DA BODOQUENA - UGR	34.480,63	160.559,60	117.081,86	150.910,10	160.855,05	201.432,94
ICMBIO- PARNA SERRA DA CANASTRA - UGR	250.100,53	746.988,23	612.584,32	1.132.875,12	1.705.282,71	1.177.350,77
ICMBIO- PARNA SERRA DA CAPIVARA - UGR	9.000,00	754.641,92	747.153,31	1.177.602,28	1.310.366,03	1.022.357,07
ICMBIO- PARNA SERRA DA CUTIA - UGR		1.793,52	82.253,65	133.625,74	182.806,03	259.968,61
ICMBIO- PARNA SERRA DA ITABAIANA - UGR	8.000,00	160.782,36	177.637,22	190.864,24	300.036,58	249.167,10
ICMBIO- PARNA SERRA DA ITAJAI - UGR	265.721,65	452.930,31	661.043,85	561.941,07	448.725,62	503.557,91
ICMBIO- PARNA SERRA DA MOCIDADE - UGR	4.889,80	68.068,31	24.063,45	5.042,00	187.859,71	56.126,49
ICMBIO- PARNA SERRA DAS CONFUSOES - UGR	10.000,00	318.730,57	50.219.399,45	49.396.215,75	441.290,53	399.813,49
ICMBIO- PARNA SERRA DAS LONTRAS - UGR						11.630,86
ICMBIO- PARNA SERRA DO CIPO - UGR	96.846,72	345.667,20	473.123,78	373.484,96	594.213,81	647.941,21
ICMBIO- PARNA SERRA DO DIVISOR - UGR		104.236,19	67.974,81	39.971,23	47.737,80	84.197,36
ICMBIO- PARNA SERRA DO PARDO - UGR	8.000,00	5.617,18	29.570,97	157.763,87	230.262,81	189.955,30
ICMBIO- PARNA SERRA DOS ORGAOS - UGR	1.458.259,69	2.124.929,66	2.995.936,79	2.880.618,01	2.601.129,00	2.850.618,27
ICMBIO- PARNA SERRA GERAL - UGR	62.270,15	125.340,47	140.037,51	29.799,78	71.962,47	84.750,28
ICMBIO- PARNA SETE CIDADES - UGR	4.600,00	313.600,80	326.158,59	454.414,96	449.733,85	360.514,09
ICMBIO- PARNA SUPERAGUI - UGR	71.383,72	160.415,27	155.040,39	280.746,07	250.646,04	310.099,71
ICMBIO- PARNA TIJUCA - UGR	1.409.245,53	4.091.242,89	4.019.033,37	4.870.959,81	8.731.602,94	5.394.527,52
ICMBIO- PARNA UBAJARA - UGR	44.691,76	424.904,51	399.442,42	432.295,98	540.567,06	609.604,49
ICMBIO- PARNA VIRUA - UGR		105.540,92	143.615,59	138.144,30	160.383,41	227.608,71
ICMBIO- RDS- ITATUPA-BAQUIA - UGR	17.081,50	2.205,70	7.652,25	27.002,01	29.288,66	25.071,94
ICMBIO- REBIO - PEDRA TALHADA - UGR	15.585,00	112.503,56	75.080,97	223.506,30	281.121,23	224.627,09
ICMBIO- REBIO - PEROBAS - UGR	10.631,55	12.328,49	15.505,84	67.516,66	53.079,09	71.453,30
ICMBIO- REBIO - POCO DAS ANTAS - UGR	177.152,05	341.035,79	323.212,67	414.537,41	409.139,51	476.858,34
ICMBIO- REBIO - RIO TROMBETAS - UGR			6.309,58	38.355,34	49.616,30	50.500,64

ICMBIO- REBIO - SALTINHO - UGR	4.163,40	357.688,01	326.670,51	347.605,70	387.464,85	313.418,77
ICMBIO- REBIO - SANTA ISABEL - UGR	36.969,52	375.555,39	194.980,23	211.552,61	311.358,90	283.581,26
ICMBIO- REBIO - SERRA NEGRA - UGR	12.589,00	9.226,11	12.718,64	34.470,28	46.306,12	32.214,74
ICMBIO- REBIO - SOORETAMA - UGR	13.000,00	343.784,92	150.723,59	315.422,66	398.594,20	351.361,64
ICMBIO- REBIO - TAPIRAPE - UGR	4.000,00	831,15	15.618,16	34.820,72	34.322,18	32.329,05
ICMBIO- REBIO - TINGUA - UGR	145.116,52	239.815,32	201.975,00	258.586,59	218.316,52	248.026,83
ICMBIO- REBIO - UATUMA - UGR			830,00	107.296,62	112.897,35	134.983,29
ICMBIO- REBIO - UNA - UGR	17.500,00	94.114,87	85.670,13	129.024,55	152.665,20	110.570,09
ICMBIO- REBIO - UNIAO - UGR	124.540,94	371.433,76	402.368,72	579.003,75	494.812,58	547.903,90
ICMBIO- REBIO- ABUFARI - UGR	13.000,00	120.939,98	467.896,20	460.713,44	289.355,32	353.005,18
ICMBIO- REBIO- ARAUCARIAS - UGR	3.168,19	7.767,44	25.972,73	134.918,86	101.919,20	152.541,55
ICMBIO- REBIO- ARVOREDO - UGR	6.543,14	23.811,84	15.292,24	71.788,51	90.785,32	113.779,23
ICMBIO- REBIO- ATOL DAS ROCAS - UGR	2.750,00	2.538,34	99.667,22	359.792,00	332.640,98	152.974,10
ICMBIO- REBIO- AUGUSTO RUSCHI - UGR	15.089,00	148.551,85	196.660,59	429.618,14	311.603,05	290.187,00
ICMBIO- REBIO- COMBOIOS - UGR	4.500,00	277.593,82	266.169,15	465.892,73	270.179,03	197.260,65
ICMBIO- REBIO- CONTAGEM - UGR	14.991,52	28.115,80	5.442,69	4.857,60	6.719,37	2.138,58
ICMBIO- REBIO- CORREGO DO VEADO - UGR	14.829,20	153.561,86	130.218,42	234.282,87	203.729,38	171.554,61
ICMBIO- REBIO- CORREGO GRANDE - UGR	26.796,30	170.257,41	109.118,55	217.346,31	168.931,74	154.327,02
ICMBIO- REBIO- GUAPORE - UGR	53.779,97	225.081,55	295.906,69	523.047,50	428.807,57	553.524,24
ICMBIO- REBIO- GUARIBAS - UGR	64.740,67	292.176,84	243.967,75	278.630,11	312.999,99	290.812,25
ICMBIO- REBIO- GURUPI - UGR	112.747,71	310.491,66	220.038,86	281.962,53	319.984,24	340.496,78
ICMBIO- REBIO- JARU - UGR		177.800,34	203.203,39	322.429,34	295.061,55	281.044,06
ICMBIO- REBIO- LAGO PIRATUBA - UGR		164.376,59	161.423,54	381.134,96	412.922,97	539.580,30
ICMBIO- REBIO- MATA ESCURA - UGR	43.036,48	263.126,24	124.900,74	150.217,05	166.240,95	158.523,01
ICMBIO- REBIO-NASC.DA SERRA DO CACHIMBO - UGR		150,00	5.186,57	64.687,47	31.348,08	14.002,82
ICMBIO- RESEX - ACAU-GOIANA - UGR	2.897,02	5.736,13	5.134,70	2.528,99	4.812,01	3.934,95
ICMBIO- RESEX - ALTO JURUA - UGR		51.622,56	43.530,63	58.881,59	85.401,37	73.977,02
ICMBIO- RESEX - ALTO TARAUACA - UGR		24.825,97	65.842,91	31.712,28	35.857,20	50.609,41
ICMBIO- RESEX - ARAPIXI - UGR			3.590,96	31.571,76	41.536,87	40.250,00
ICMBIO- RESEX - ARIOCA-PRUANA - UGR		285,42	5.196,59	23.796,53	30.488,66	25.071,94
ICMBIO- RESEX - ARRAIAL DO CABO - UGR	4.677,45	123.304,84	146.421,22	234.086,04	305.672,23	235.114,80



ICMBIO- RESEX - AUATI-PARANA - UGR	-	696,92	6.737,66	95.635,16	106.436,31	99.350,54
ICMBIO- RESEX - BAIA DE IGUAPE - UGR	3.500,00	8.783,93	8.519,57	7.337,56	13.303,28	62.126,23
ICMBIO- RESEX - BAIXO JURUA - UGR	7.760,00	7.779,13	8.982,81	66.533,12	86.652,79	126.097,53
ICMBIO- RESEX - BARREIRO DAS ANTAS - UGR	38,25	2.828,73	16.895,48	20.908,54	74.416,72	125.797,39
ICMBIO- RESEX - BATOQUE - UGR		1.755,18	3.810,00	1.939,67	2.819,17	1.915,28
ICMBIO- RESEX - CANAVIEIRAS - UGR	17.045,90	19.416,61	29.046,10	24.721,85	62.497,03	60.454,95
ICMBIO- RESEX - CAZUMBA-IRACEMA - UGR		22.189,19	11.700,29	46.947,06	42.495,73	77.525,21
ICMBIO- RESEX - CHAPADA LIMPA - UGR		1.721,25		6.053,35	478,92	17.864,24
ICMBIO- RESEX - CHICO MENDES - UGR		142.380,41	52.501,68	88.830,77	207.667,46	215.724,30
ICMBIO- RESEX - CIRIACO - UGR	2.309,00	5.279,97	26.866,74	64.913,44	36.054,19	60.859,15
ICMBIO- RESEX - CURURUPU - UGR	6.600,00	200,00	9.227,00	29.546,21	69.000,11	88.056,50
ICMBIO- RESEX - EXT. NORTE DO TOCANTINS- UGR		3.200,00	25.438,35	32.206,61	135.246,63	100.815,76
ICMBIO- RESEX - GUARUPA-MELGACO- UGR	2.648,60	285,39	110.571,73	39.157,04	36.678,10	10.683,83
ICMBIO- RESEX - IPAU-ANILZINHO- UGR	1.785,00		4.830,00	2.455,38	-	
ICMBIO- RESEX - LAGO CUNIA- UGR	12.400,00	44.893,61	23.890,50	74.709,24	136.724,77	796.269,37
ICMBIO- RESEX - LAGO DO CAPANA GRANDE- UGR	-	13.620,11	37.205,48	147.595,24	139.985,25	167.446,25
ICMBIO- RESEX - LAGO DO CEDRO- UGR	4.942,41	6.805,73	7.439,48	8.198,11	70.362,49	3.950,00
ICMBIO- RESEX - MANDIRA- UGR	22.844,91	104.651,24	136.643,78	257.265,07	187.360,89	251.104,15
ICMBIO- RESEX - MAPUA- UGR		285,39	8.793,81	24.446,55	96.692,37	25.071,94
ICMBIO- RESEX - MAR. DE ARAI-PEROBA- UGR			12.059,77	54.905,92	51.840,26	65.891,10
ICMBIO- RESEX - MAR. DE CAETE-TAPERACU - UGR		4.330,46	5.378,75	37.019,39	59.920,27	42.152,39
ICMBIO- RESEX - MAR. DELTA DO PARNAIBA - UGR	9.700,00	8.667,72	1.097,44	251,76	10.541,44	266,62
ICMBIO- RESEX - MAR. GURUPI-PIRIA - UGR	2.000,00		12.942,09	37.339,38	43.540,35	46.351,10
ICMBIO- RESEX - MAR. LAGOA DO JEQUIA - UGR	-	7.890,41	9.030,30	20.505,07	32.656,08	35.978,92
ICMBIO- RESEX - MAR. S. JOAO DA PONTA - UGR	1.912,00	725,00	7.180,60	37.017,53	40.703,98	59.258,68
ICMBIO- RESEX - MAR.MAE GD. DE CURUCA - UGR	1.916,00	6.127,17	17.867,41	72.074,66	42.703,97	66.392,98
ICMBIO- RESEX - MAR.MARACANA - UGR	1.845,00	725,00	7.180,60	42.539,61	100.317,83	39.392,98
ICMBIO- RESEX - MAR.TRACUATEUA - UGR	2.438,80	2.780,00	12.459,77	35.939,39	46.686,86	52.492,69
ICMBIO- RESEX - MARINHA DO CORUMBAU - UGR	5.999,28	30.214,25	23.792,30	17.452,44	26.459,40	16.700,03
ICMBIO- RESEX - MARINHA DO SOURE - UGR		1.500,00	37.151,61	151.487,36	224.651,58	167.275,51
ICMBIO- RESEX - MATA GRANDE - UGR		3.183,41	28.509,12	55.424,62	123.247,59	97.101,51

MINISTERIO DO MEIO AMBIENTE  
INSTITUTO CHICO MENDES DE CONSERVAÇÃO DA BIODIVERSIDADE  
COORDENAÇÃO DE ORÇAMENTO E FINANÇAS

05/04/2019

ICMBIO- RESEX - MEDIO JURUA - UGR	27.125,49	32.470,56	35.495,70	161.915,12	138.972,35	165.369,46
ICMBIO- RESEX - PIRAJUBAE - UGR	5.821,97	16.781,07	51.950,04	204.812,36	175.809,92	282.340,96
ICMBIO- RESEX - QUILOMBO DO FREXAL - UGR	5.400,00	6.879,87	11.706,47	10.836,00	45.397,20	60.056,50
ICMBIO- RESEX- CASSURUBA - UGR			830,00	2.180,00	79.403,00	20.352,09
ICMBIO- RESEX- ITUXI/AM - UGR			34.531,13	177.860,95	185.400,96	170.246,58
ICMBIO- RESEX -MAR. CHOCOARE-MATO GROSSO- UGR		725,00	8.936,60	36.199,67	40.703,98	39.393,00
ICMBIO- RESEX- MEDIO PURUS/AM - UGR			60.451,86	180.801,63	143.748,66	191.733,09
ICMBIO- RESEX- PRAINHA DO CANTO VERDE - UGR			18.401,42	3.490,09	10.569,75	7.991,84
ICMBIO- RESEX- REC. DAS ARARAS T. RONCA- UGR	2.445,70	3.421,93	3.139,99	150,98	23.630,35	-
ICMBIO- RESEX- RENASCER - UGR			98.399,00	7.837,64	34.000,00	10.500,00
ICMBIO- RESEX- RIO CAJARI- UGR	56.413,20	157.615,29	37.261,81	182.156,95	234.541,22	208.834,66
ICMBIO- RESEX- RIO CAUTARIO - UGR		10.040,39	35.949,79	122.550,35	158.412,59	204.384,34
ICMBIO- RESEX- RIO IRIRI -UGR			6.270,31	41.281,04	46.446,50	28.343,61
ICMBIO- RESEX- RIO JUTAI - UGR	-	696,92		34.061,70	58.290,43	46.740,34
ICMBIO- RESEX- RIO OURO PRETO - UGR		7.973,07	17.645,48	34.930,31	53.379,54	126.327,62
ICMBIO- RESEX- RIO UNINI - UGR		7.560,00			41.634,56	100.000,00
ICMBIO- RESEX- RIO XINGU/PA - UGR			17.086,37	30.388,23	47.944,98	138.777,46
ICMBIO- RESEX- RIOZINHO DA LIBERDADE - UGR	12.105,00		12.222,39	34.112,27	38.449,20	78.879,67
ICMBIO- RESEX- RIOZINHO DO ANFRISIO - UGR	0,23		5.855,33	29.238,25	66.482,63	30.929,41
ICMBIO- RESEX- TAPAJOS-ARAPIUNS - UGR		17.707,48	128.436,81	123.147,83	118.655,32	296.003,01
ICMBIO- RESEX- TERRA GD. PRACUUBA - UGR		285,39	8.793,80	30.907,75	36.394,34	32.102,86
ICMBIO- RESEX- VERDE PARA SEMPRE - UGR			17.721,30	84.342,69	200.274,28	698.876,49
ICMBIO- RVS- CAMPOS DE PALMAS - UGR	11.264,80	10.741,09	46.986,19	42.649,34	37.639,45	35.869,57
ICMBIO -RVS DE BOA NOVA - UGR						7.660,60
ICMBIO- RVS- ILHA DOS LOBOS - UGR	7.400,54	40.907,83	33.213,18	25.891,40	23.999,58	60.351,96
ICMBIO- RVS- RIO DOS FRADES - UGR		474,20	3.087,86	7.934,04	6.050,00	5.372,97
ICMBIO- RVS- UNA - UGR		2.059,35	750,00	-	-	1.664,95
ICMBIO- RVS- VEREDAS DO OESTE BAIANO - UGR		3.911,00	2.661,40		44.255,62	7.373,72
ICMBIO-ARIE PROJ.DIN.BIO.DE FRAG FLOREST- UGR					336,00	468,00
ICMBIO-ESEC SERRA GERAL DE TOCANTINS-UGR	72.901,47	359.228,69	301.527,80	259.277,97	302.887,68	309.180,47
<b>Total Geral</b>	<b>16.062.081,52</b>	<b>54.613.190,29</b>	<b>103.305.575,55</b>	<b>119.386.413,40</b>	<b>78.252.026,74</b>	<b>78.889.847,49</b>