ID	Nome da Tarefa	Valor Planeado - PV (BCWS)	Valor Ganho - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	SPI	Custo Fixo	CPI
							EV					
1	Internal Audit Management Project (IAM)	€14,527.50	€14,527.50	€14,527.50	€0.00	€0.00	€77,075.00	€77,075.00	€0.00	1	€0.00	1
2	Gestão do Projeto	€4,550.00	€4,550.00	€4,550.00	€0.00	€0.00	€8,700.00	€8,700.00	€0.00	1	€0.00	1
3	Iniciação	€1,250.00	€1,250.00	€1,250.00	€0.00	€0.00	€1,250.00	€1,250.00	€0.00	1	€0.00	1
4	Rever Project Charter	€650.00	€650.00	€650.00	€0.00	€0.00	€650.00	€650.00	€0.00	1	€0.00	1
5	Estabelecer a equipa do p	€600.00	€600.00	€600.00	€0.00	€0.00	€600.00	€600.00	€0.00	1	€0.00	1
6	Proj iniciado	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
7	Planeamento	€3,300.00	€3,300.00	€3,300.00	€0.00	€0.00	€3,300.00	€3,300.00	€0.00	1	€0.00	1
8	Rever prazos e scope do p	€350.00	€350.00	€350.00	€0.00	€0.00	€350.00	€350.00	€0.00	1	€0.00	1
9	Rever recursos atribuidos	€350.00	€350.00	€350.00	€0.00	€0.00	€350.00	€350.00	€0.00	1	€0.00	1
10	Identificar e avaliar riscos	€350.00	€350.00	€350.00	€0.00	€0.00	€350.00	€350.00	€0.00	1	€0.00	1
11	Definir organização do pro	€350.00	€350.00	€350.00	€0.00	€0.00	€350.00	€350.00	€0.00	1	€0.00	1
12	Definir plano de comunica	€400.00	€400.00	€400.00	€0.00	€0.00	€400.00	€400.00	€0.00	1	€0.00	1
13	Rever o plano do proj	€350.00	€350.00	€350.00	€0.00	€0.00	€350.00	€350.00	€0.00	1	€0.00	1
14	Kick-off meeting	€1,150.00	€1,150.00	€1,150.00	€0.00	€0.00	€1,150.00	€1,150.00	€0.00	1	€0.00	1
15	Plano do proj aprovado	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
16	Controlo	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
36	Fecho	€0.00	€0.00	€0.00	€0.00	€0.00	€4,150.00	€4,150.00	€0.00	0	€0.00	0
37	Rever os objetivos do proj	€0.00	€0.00	€0.00	€0.00	€0.00	€800.00	€800.00	€0.00	0	€0.00	0
38	Entregar os deliverables	€0.00	€0.00	€0.00	€0.00	€0.00	€800.00	€800.00	€0.00	0	€0.00	0
39	Completar os contratos	€0.00	€0.00	€0.00	€0.00	€0.00	€650.00	€650.00	€0.00	0	€0.00	0
40	Registar lições aprendidas	€0.00	€0.00	€0.00	€0.00	€0.00	€800.00	€800.00	€0.00	0	€0.00	0
41	Fornecer feedback	€0.00	€0.00	€0.00	€0.00	€0.00	€800.00	€800.00	€0.00	0	€0.00	0
42	Libertar equipa	€0.00	€0.00	€0.00	€0.00	€0.00	€300.00	€300.00	€0.00	0	€0.00	0
43	Projeto encerrado	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
44	Análise e design	€9,977.50	€9,977.50	€9,977.50	€0.00	€0.00	€21,352.50	€21,352.50	€0.00	1	€0.00	1
45	Análise da situação	€2,192.50	€2,192.50	€2,192.50	€0.00	€0.00	€2,192.50	€2,192.50	€0.00	1	€0.00	1
46	Analisar o sistema antigo	€697.50	€697.50	€697.50	€0.00	€0.00	€697.50	€697.50	€0.00	1	€0.00	1
47	Recolher as possíveis melhorias nas features do sistema antigo	€550.00	€550.00	€550.00	€0.00	€0.00	€550.00	€550.00	€0.00	1	€0.00	1
48	Analisar a framework exis	€697.50	€697.50	€697.50	€0.00	€0.00	€697.50	€697.50	€0.00	1	€0.00	1
49	Analisar o sistema dos R.H	€247.50	€247.50	€247.50	€0.00	€0.00	€247.50	€247.50	€0.00	1	€0.00	1
50	Análise da situação do sistema concluída	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
51	Especificação de requisitos	€5,385.00	€5,385.00	€5,385.00	€0.00	€0.00	€5,385.00	€5,385.00	€0.00	1	€0.00	1
52	Requisitos do sistema	€596.00	€596.00	€596.00	€0.00	€0.00	€596.00	€596.00	€0.00	1	€0.00	1
53	Requisitos funcionais e não funcionais	€894.00	€894.00	€894.00	€0.00	€0.00	€894.00	€894.00	€0.00	1	€0.00	1
54	Requisitos da formação	€1,495.00	€1,495.00	€1,495.00	€0.00	€0.00	€1,495.00	€1,495.00	€0.00	1	€0.00	1
55	Rever requisitos	€2,400.00	€2,400.00	€2,400.00	€0.00	€0.00	€2,400.00	€2,400.00	€0.00	1	€0.00	1
56	Especificação de requisitos concluído	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
57	Especificação das infraestru	€2,400.00	€2,400.00	€2,400.00	€0.00	€0.00	€2,950.00	€2,950.00	€0.00	1	€0.00	1
58	Requisitos das infraestrutu	€800.00	€800.00	€800.00	€0.00	€0.00	€800.00	€800.00	€0.00	1	€0.00	1
59	Restrições das infraestrutu	€1,600.00	€1,600.00	€1,600.00	€0.00	€0.00	€1,600.00	€1,600.00	€0.00	1	€0.00	1
60	Escolher a cloud provider	€0.00	€0.00	€0.00	€0.00	€0.00	€550.00	€550.00	€0.00	0	€0.00	0
61	Especificação das infraestruturas concluída	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
62	HR Integration Design	€0.00	€0.00	€0.00	€0.00	€0.00	€4,400.00	€4,400.00	€0.00	0	€0.00	0
63	Prova de conceitos	€0.00	€0.00	€0.00	€0.00	€0.00	€2,100.00	€2,100.00	€0.00	0	€0.00	0
64	API Design	€0.00	€0.00	€0.00	€0.00	€0.00	€2,300.00	€2,300.00	€0.00	0	€0.00	0
65	HR Integration Design concluido	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
66	Data Migration Design	€0.00	€0.00	€0.00	€0.00	€0.00	€3,225.00	€3,225.00	€0.00	0	€0.00	0
67	Especificação de scripts de migração	€0.00	€0.00	€0.00	€0.00	€0.00	€2,275.00	€2,275.00	€0.00	0	€0.00	0
68	Especificação de tecnolog	€0.00	€0.00	€0.00	€0.00	€0.00	€950.00	€950.00	€0.00	0	€0.00	0
69	Data migration design concluida	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
70	Especificação de testes	€0.00	€0.00	€0.00	€0.00	€0.00	€3,200.00	€3,200.00	€0.00	0	€0.00	0
71	Especificação de testes de scripts de migração	€0.00	€0.00	€0.00	€0.00	€0.00	€1,600.00	€1,600.00	€0.00	0	€0.00	0
72	Especificação de testes de integração da API	€0.00	€0.00	€0.00	€0.00	€0.00	€1,600.00	€1,600.00	€0.00	0	€0.00	0
73	Especificação de testes concluida	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
74	Implementação	€0.00	€0.00	€0.00	€0.00	€0.00	€17,767.50	€17,767.50	€0.00	0	€0.00	0
75	Criação de scripts para migração de dados	€0.00	€0.00	€0.00	€0.00	€0.00	€1,430.00	€1,430.00	€0.00	0	€0.00	0
76	Criação de scripts para migração	€0.00	€0.00	€0.00	€0.00	€0.00	€770.00	€770.00	€0.00	0	€0.00	0
77	Testes dos scripts de migr	€0.00	€0.00	€0.00	€0.00	€0.00	€390.00	€390.00	€0.00	0	€0.00	0
78	Corrigir problemas encontrados	€0.00	€0.00	€0.00	€0.00	€0.00	€270.00	€270.00	€0.00	0	€0.00	0
79	Scripts para migração de dados concluídos	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
80	Framework existente de Auditoria Interna	€0.00	€0.00	€0.00	€0.00	€0.00	€7,525.00	€7,525.00	€0.00	0	€0.00	0
81	Deploy para o ambiente de desenvolvimento	€0.00	€0.00	€0.00	€0.00	€0.00	€2,550.00	€2,550.00	€0.00	0	€0.00	0
82	Deploy para o ambiente d	€0.00	€0.00	€0.00	€0.00	€0.00	€2,487.50	€2,487.50	€0.00	0	€0.00	0

ID	Nome da Tarefa	Valor Planeado - PV (BCWS)	Valor Ganho - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	SPI	Custo Fixo	CPI
83	Deploy para o ambiente de produção	€0.00	€0.00	€0.00	€0.00	€0.00	€2,487.50	€2,487.50	€0.00	0	€0.00	0
84	Sistema de auditoria conc	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
85	**Integração com o sistema R**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€1,430.00**	**€1,430.00**	**€0.00**	**0**	**€0.00**	**0**
86	Integrar IAM com sistema	€0.00	€0.00	€0.00	€0.00	€0.00	€770.00	€770.00	€0.00	0	€0.00	0
87	Testes de integração	€0.00	€0.00	€0.00	€0.00	€0.00	€390.00	€390.00	€0.00	0	€0.00	0
88	Corrigir problemas encontrados	€0.00	€0.00	€0.00	€0.00	€0.00	€270.00	€270.00	€0.00	0	€0.00	0
89	Integração da API concluíc	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
90	**Relatórios e Dashboards**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€7,382.50**	**€7,382.50**	**€0.00**	**0**	**€0.00**	**0**
91	**Sprint 1**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€1,230.00**	**€1,230.00**	**€0.00**	**0**	**€0.00**	**0**
92	Sprint Planning	€0.00	€0.00	€0.00	€0.00	€0.00	€100.00	€100.00	€0.00	0	€0.00	0
93	Sprint Execution	€0.00	€0.00	€0.00	€0.00	€0.00	€840.00	€840.00	€0.00	0	€0.00	0
94	Sprint Review	€0.00	€0.00	€0.00	€0.00	€0.00	€170.00	€170.00	€0.00	0	€0.00	0
95	Sprint Retrospective	€0.00	€0.00	€0.00	€0.00	€0.00	€120.00	€120.00	€0.00	0	€0.00	0
96	Sprint 1 concluído	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
97	**Sprint 2**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€2,952.50**	**€2,952.50**	**€0.00**	**0**	**€0.00**	**0**
98	Sprint Planning	€0.00	€0.00	€0.00	€0.00	€0.00	€212.50	€212.50	€0.00	0	€0.00	0
99	Sprint Execution	€0.00	€0.00	€0.00	€0.00	€0.00	€1,890.00	€1,890.00	€0.00	0	€0.00	0
100	Sprint Review	€0.00	€0.00	€0.00	€0.00	€0.00	€550.00	€550.00	€0.00	0	€0.00	0
101	Sprint Retrospective	€0.00	€0.00	€0.00	€0.00	€0.00	€300.00	€300.00	€0.00	0	€0.00	0
102	Sprint 2 concluído	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
103	**Sprint 3**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€3,200.00**	**€3,200.00**	**€0.00**	**0**	**€0.00**	**0**
104	Sprint Planning	€0.00	€0.00	€0.00	€0.00	€0.00	€250.00	€250.00	€0.00	0	€0.00	0
105	Sprint Execution	€0.00	€0.00	€0.00	€0.00	€0.00	€2,100.00	€2,100.00	€0.00	0	€0.00	0
106	Sprint Review	€0.00	€0.00	€0.00	€0.00	€0.00	€550.00	€550.00	€0.00	0	€0.00	0
107	Sprint Retrospective	€0.00	€0.00	€0.00	€0.00	€0.00	€300.00	€300.00	€0.00	0	€0.00	0
108	Sprint 3 concluído	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
109	**Transição**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€29,255.00**	**€29,255.00**	**€0.00**	**0**	**€0.00**	**0**
110	**Migração dos dados finais**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€2,010.00**	**€2,010.00**	**€0.00**	**0**	**€0.00**	**0**
111	Executar migração de dad	€0.00	€0.00	€0.00	€0.00	€0.00	€660.00	€660.00	€0.00	0	€0.00	0
112	Verificar os dados migrad	€0.00	€0.00	€0.00	€0.00	€0.00	€1,350.00	€1,350.00	€0.00	0	€0.00	0
113	Migração de dados conclu	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
114	**Instalação do software**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€2,390.00**	**€2,390.00**	**€0.00**	**0**	**€0.00**	**0**
115	Instalar sistema de inform	€0.00	€0.00	€0.00	€0.00	€0.00	€990.00	€990.00	€0.00	0	€0.00	0
116	Verificar sistema de informação	€0.00	€0.00	€0.00	€0.00	€0.00	€1,400.00	€1,400.00	€0.00	0	€0.00	0
117	Intalação do software concluida	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
118	**Testes de Integração**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€4,235.00**	**€4,235.00**	**€0.00**	**0**	**€0.00**	**0**
119	Testes de integração de todos os módulos	€0.00	€0.00	€0.00	€0.00	€0.00	€2,310.00	€2,310.00	€0.00	0	€0.00	0
120	Correção de problemas encontrados	€0.00	€0.00	€0.00	€0.00	€0.00	€1,925.00	€1,925.00	€0.00	0	€0.00	0
121	Testes de Integração concluídos	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
122	**Testes de sistema**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€4,060.00**	**€4,060.00**	**€0.00**	**0**	**€0.00**	**0**
123	Testes de performance e segurança	€0.00	€0.00	€0.00	€0.00	€0.00	€2,135.00	€2,135.00	€0.00	0	€0.00	0
124	Correção de problemas encontrados	€0.00	€0.00	€0.00	€0.00	€0.00	€1,925.00	€1,925.00	€0.00	0	€0.00	0
125	Testes de sistema concluí	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
126	**Testes de aceitação**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€4,060.00**	**€4,060.00**	**€0.00**	**0**	**€0.00**	**0**
127	Testes feitos sobre a utilização do sistema	€0.00	€0.00	€0.00	€0.00	€0.00	€2,135.00	€2,135.00	€0.00	0	€0.00	0
128	Correção de problemas encontrados	€0.00	€0.00	€0.00	€0.00	€0.00	€1,925.00	€1,925.00	€0.00	0	€0.00	0
129	Testes de aceitação conclu	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0
130	**Treino de K.U. & Pilot**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€0.00**	**€12,500.00**	**€12,500.00**	**€0.00**	**0**	**€0.00**	**0**
131	Treino de key-users	€0.00	€0.00	€0.00	€0.00	€0.00	€1,500.00	€1,500.00	€0.00	0	€0.00	0
132	One-month Pilot	€0.00	€0.00	€0.00	€0.00	€0.00	€11,000.00	€11,000.00	€0.00	0	€0.00	0
133	Treino de K.U. e Pilot conc	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	0	€0.00	0