Schedule A WSHU-FM (1335) Fairfield, CT

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income		2022 data	2023 data
1. Amounts provided directly by federal government	t agencies	\$0	\$0
A. Grants for facilities and other capital purpos	ses	\$0	\$0
B. Department of Education		\$0	\$0
C. Department of Health and Human Services		\$0	\$0
D. National Endowment for the Arts and Huma	nities	\$0	\$0
E. National Science Foundation		\$0	\$0
F. Other Federal Funds (specify)		\$0	\$0
2. Amounts provided by Public Broadcasting Entitie	es	\$502,529	\$520,885
A. CPB - Community Service Grants		\$323,769	\$368,895
B. CPB - all other funds from CPB		\$0	\$0
C. PBS - all payments except copyright royalti other pass-through payments. See Guidelines		\$0	\$0
D. NPR - all payments except pass-through pa See Guidelines for details.	ayments.	\$0	\$0
E. Public broadcasting stations - all payments		\$111,444	\$112,724
F. Other PBE funds (specify)		\$67,316	\$39,266
Description WUNC Subgrant WFYI Subgrant Sesame Workshop	Amount \$27,599 \$7,917 \$3,750		
3. Local boards and departments of education or o government or agency sources	ther local	\$0	\$0
3.1 NFFS Eligible		\$0	\$0
A. Program and production underwriting		\$0	\$0
B. Grants and contributions other than underw	riting	\$0	\$0

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8. Foundations and nonprofit associations	\$571,910	\$285,030
8.1 NFFS Eligible	\$571,910	\$285,030
A. Program and production underwriting	\$26,405	\$24,560
B. Grants and contributions other than underwriting	\$545,505	\$260,470
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$1,545,082	\$1,468,517
9.1 NFFS Eligible	\$1,459,216	\$1,381,524
A. Program and production underwriting	\$1,439,572	\$1,320,193
B. Grants and contributions other than underwriting	\$19,644	\$61,331
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$85,866	\$86,993
A. Rental income	\$85,866	\$86,993
B. Fees for services	\$0	\$0

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C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	
E. Other income ineligible for NFFS inclusion	\$0	\$0	
10. Memberships and subscriptions (net of membership bad debt expense)	\$2,533,751	\$2,034,651	
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$35,648	\$25,452	
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	
2022 data 2023 data			
10.3 Total number of 14,654 14,478 contributors.			
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	
2022 data 2023 data			
11.1 Total number of Priends contributors.			
Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	
Form of Revenue	2022 data	2023 data	
13. Auction revenue (see instructions for Line 13)	\$0	\$0	
A. Gross auction revenue	\$0	\$0	
B. Direct auction expenses	\$0	\$0	
14. Special fundraising activities (see instructions for Line 14)	\$233,947	\$171,554	
A. Gross special fundraising revenues	\$233,947	\$171,554	
B. Direct special fundraising expenses	\$0	\$0	

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15. Passive income	\$0	\$0
A. Interest and dividends (other than on endowment funds)	\$0	\$0
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$115	\$-11
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$115	\$-11
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$9,893	\$10,953
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$9,893	\$10, 953
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
 A. Facilities and equipment (except funds received from federal or public broadcasting sources) 	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors 2022 data 2023 data	\$0	\$0
19.1 Total number of 0 major individual donors		
20. Other Direct Revenue	\$11,693	\$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0

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B. Interest and dividends earned on spectrum auction related revenue	\$0	
C. Payments from spectrum auction speculators	\$0	
D. Channel sharing and spectrum leases revenues	\$0	
E. Spectrum repacking funds	\$0	
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$5,408,920	\$4,491,57
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2022 data	2023
23. Federal revenue from line 1.	\$0	
24. Public broadcasting revenue from line 2.	\$502,529	\$520
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$11,693	
27. Other automatic subtractions from total revenue	\$121,629	\$112
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	
C. Gains from sales of property and equipment – line 16a	\$0	
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$115	
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$85,866	\$86
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	
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\$25,452	\$35,648	10.1)	high-end premiums (Line	K. FMV of
\$0	\$0		debt expenses from NFFS out not limited to pledges, iip (Line 10.2)	including b
\$0	\$0		ue from subsidiaries and ons NFFS (12.B, 12.C, 12.D	
\$0	\$0	and related revenues	ds from spectrum auction	N. Proceed from line 2
\$3,858,260	\$4,773,069	28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)		Lines 23 through
				Comments
	Status	Date	Name	Comment