

Schedule A
KPCC-FM (1303)
Saint Paul, MN

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2022 data	2023 data	Revision
1. Amounts provided directly and indirectly by federal government agencies	\$3,116,282	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$3,116,282	\$0	\$
Variance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$2,433,272	\$1,805,896	\$
A. CPB - Community Service Grants	\$1,948,064	\$1,621,749	\$
B. CPB - all other funds from CPB	\$482,958	\$0	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$2,250	\$184,147	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$257,414	\$170,253	\$
3.1 NFFS Eligible	\$205,140	\$90,843	\$
Variance greater than 25%.			
A. Program and production underwriting	\$205,140	\$90,843	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$52,274	\$79,410	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$

B. Fees for services				\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)				\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)				\$0	\$0	\$
E. Other income ineligible for NFFS inclusion				\$52,274	\$79,410	\$
Description	Amount	Revision				
Non-qualified underwriting - (e.g. commissions, UBIT)	\$79,410	\$				

Variance greater than 25%.

4. State boards and departments of education or other state government or agency sources				\$132,285	\$290,135	\$
4.1 NFFS Eligible				\$111,362	\$243,577	\$

Variance greater than 25%.

A. Program and production underwriting				\$111,362	\$243,577	\$
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Variance greater than 25%.

B. Grants and contributions other than underwriting				\$0	\$0	\$
C. Appropriations from the licensee				\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)				\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment				\$0	\$0	\$
F. Other income eligible as NFFS (specify)				\$0	\$0	\$
4.2 NFFS Ineligible				\$20,923	\$46,558	\$

Variance greater than 25%.

A. Rental income				\$0	\$0	\$
B. Fees for services				\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)				\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)				\$0	\$0	\$
E. Other income ineligible for NFFS inclusion				\$20,923	\$46,558	\$
Description	Amount	Revision				
Non-qualified underwriting - (e.g. commissions, UBIT)	\$46,558	\$				

Variance greater than 25%.

5. State colleges and universities				\$521,463	\$222,763	\$
5.1 NFFS Eligible				\$413,370	\$57,859	\$

Variance greater than 25%.

A. Program and production underwriting				\$413,370	\$57,859	\$
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Variance greater than 25%.

B. Grants and contributions other than underwriting				\$0	\$0	\$
C. Appropriations from the licensee				\$0	\$0	\$

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$108,093	\$164,904	\$

Variance greater than 25%.

A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$108,093	\$164,904	\$
Description Non-qualified underwriting - (e.g. commissions, UBIT)	Amount \$164,904	Revision \$	

Variance greater than 25%.

6. Other state-supported colleges and universities	\$7,200	\$12,600	\$
6.1 NFFS Eligible	\$7,200	\$12,600	\$

Variance greater than 25%.

A. Program and production underwriting	\$7,200	\$12,600	\$
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$308,456	\$189,080	\$
7.1 NFFS Eligible	\$239,480	\$113,325	\$

Variance greater than 25%.

A. Program and production underwriting	\$239,480	\$113,325	\$
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$68,976	\$75,755	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$68,976	\$75,755	\$
Description Non-qualified underwriting - (e.g. commissions, UBIT)	Amount \$75,755	Revision \$	
8. Foundations and nonprofit associations	\$3,497,225	\$4,127,959	\$
8.1 NFFS Eligible	\$3,179,933	\$3,402,242	\$
A. Program and production underwriting	\$1,304,780	\$881,271	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$360,078	\$513,221	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$287,600	\$0	\$
Variance greater than 25%.			
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$1,227,475	\$2,007,750	\$
Variance greater than 25%.			
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$317,292	\$725,717	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$317,292	\$725,717	\$
Description Non-qualified underwriting - (e.g. commissions, UBIT)	Amount \$725,717	Revision \$	
Variance greater than 25%.			

9. Business and Industry	\$7,829,589	\$6,529,508	\$
9.1 NFFS Eligible	\$6,862,740	\$5,252,855	\$
A. Program and production underwriting	\$5,846,125	\$4,878,080	\$
B. Grants and contributions other than underwriting	\$356,619	\$299,775	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$659,996	\$75,000	\$

Variance greater than 25%.

E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$966,849	\$1,276,653	\$

Variance greater than 25%.

A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$3,405	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$966,849	\$1,273,248	\$
Description Non-qualified underwriting - (e.g. commissions, UBIT)	Amount \$1,273,248	Revision \$	

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)	\$16,411,059	\$17,008,649	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$256,957	\$299,342	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
	2022 data	2023 data	
10.3 Total number of contributors.	88,272	94,382	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
	2022 data	2023 data	
11.1 Total number of Friends contributors.	0	0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$

Form of Revenue

	2022 data	2023 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$1,050,953	\$776,120	\$
A. Gross special fundraising revenues	\$1,399,108	\$1,166,068	\$
B. Direct special fundraising expenses	\$348,155	\$389,948	\$

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Description	Amount	Revision
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$94,229	\$
Exclusion Description	Amount	Revision
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$94,229	\$
Revenue from non-broadcast activities that fail to meet exception criteria	\$33,151	\$
Exclusion Description	Amount	Revision
Revenue from non-broadcast activities that fail to meet exception criteria	\$33,151	\$
Trade Revenue not eligible	\$65,000	\$
Exclusion Description	Amount	Revision
Revenue from non-broadcast activities that fail to meet exception criteria	\$65,000	\$

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$41,680,614	\$35,049,534	\$

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2022 data	2023 data	Revision
23. Federal revenue from line 1.	\$3,116,282	\$0	\$

Variance greater than 25%.

24. Public broadcasting revenue from line 2.	\$2,433,272	\$1,805,896	\$
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Variance greater than 25%.

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$245,180	\$396,380	\$

Variance greater than 25%.

27. Other automatic subtractions from total revenue	\$1,854,011	\$3,252,086	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$348,155	\$389,948	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$-11,424	\$15,494	\$

Variance greater than 25%.

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$53,879	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$-274,084	\$124,426	\$

Variance greater than 25%.

—	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
—	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
—	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$3,405	\$
—	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$1,534,407	\$2,365,592	\$

Variance greater than 25%.

—	K. FMV of high-end premiums (Line 10.1)	\$256,957	\$299,342	\$
—	L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
—	M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
—	N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
—	28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$34,031,869	\$29,595,172	\$

Comments

Comment	Name	Date	Status
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