

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

2022 data

2023 data

1. Amounts provided directly by federal government agencies	\$54,880	\$57,375
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$54,880	\$57,375
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$402,656	\$184,854
A. CPB - Community Service Grants	\$390,836	\$169,674
B. CPB - all other funds from CPB	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$11,820	\$15,180
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$133,643	\$125,280
3.1 NFFS Eligible	\$79,170	\$56,743
A. Program and production underwriting	\$79,170	\$56,743
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$54,473	\$68,537
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$54,473	\$68,537
Description Print Revenue	Amount \$68,537	
4. State boards and departments of education or other state government or agency sources	\$315,684	\$157,852
4.1 NFFS Eligible	\$304,354	\$146,742
A. Program and production underwriting	\$48,639	\$36,950
B. Grants and contributions other than underwriting	\$255,715	\$109,792
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$11,330	\$11,110
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$11,330	\$11,110
Description Print Revenue	Amount \$11,110	
5. State colleges and universities	\$92,158	\$96,908
5.1 NFFS Eligible	\$73,508	\$72,796
A. Program and production underwriting	\$73,508	\$72,796
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$18,650	\$24,112
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$18,650	\$24,112
Description Print Revenue	Amount \$24,112	
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$58,270	\$55,804
7.1 NFFS Eligible	\$16,920	\$26,559
A. Program and production underwriting	\$16,920	\$26,559
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$41,350	\$29,245
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$41,350	\$29,245

Description Print Revenue		Amount \$29,245	
8. Foundations and nonprofit associations		\$379,957	\$438,448
8.1 NFFS Eligible		\$288,889	\$340,031
A. Program and production underwriting		\$212,673	\$218,927
B. Grants and contributions other than underwriting		\$76,216	\$121,104
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0
E. Other income eligible as NFFS (specify)		\$0	\$0
8.2 NFFS Ineligible		\$91,068	\$98,417
A. Rental income		\$4,450	\$9,202
B. Fees for services		\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
E. Other income ineligible for NFFS inclusion		\$86,618	\$89,215
Description Print Revenue		Amount \$89,215	
9. Business and Industry		\$700,940	\$685,838
9.1 NFFS Eligible		\$487,362	\$426,771
A. Program and production underwriting		\$462,862	\$426,771
B. Grants and contributions other than underwriting		\$24,500	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0
E. Other income eligible as NFFS (specify)		\$0	\$0
9.2 NFFS Ineligible		\$213,578	\$259,067
A. Rental income		\$8,614	\$0
B. Fees for services		\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
E. Other income ineligible for NFFS inclusion		\$204,964	\$259,067
Description Print Revenue		Amount \$259,067	
10. Memberships and subscriptions (net of membership bad		\$1,159,042	\$1,327,551

debt expense)

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$56,895	\$46,997
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$-3,486	\$51,484

	2022 data	2023 data
10.3 Total number of contributors.	9,196	8,144

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
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	2022 data	2023 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$3,060	\$0
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A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$3,060	\$0

Form of Revenue

	2022 data	2023 data
13. Auction revenue (see instructions for Line 13)	\$69,160	\$97,630
A. Gross auction revenue	\$71,555	\$100,025
B. Direct auction expenses	\$2,395	\$2,395
14. Special fundraising activities (see instructions for Line 14)	\$43,368	\$33,763
A. Gross special fundraising revenues	\$52,365	\$34,923
B. Direct special fundraising expenses	\$8,997	\$1,160
15. Passive income	\$54,366	\$34,918
A. Interest and dividends (other than on endowment funds)	\$54,366	\$34,918
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-432,038	\$99,358
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$-74,639	\$1,919
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$-357,399	\$97,439
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a	\$0	\$0

hyphen, e.g., "-1,765")		
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors	\$1,074,061	\$857,693
	2022 data	2023 data
19.1 Total number of major individual donors	288	308
20. Other Direct Revenue	\$25,050	\$671,865
Description	Amount	
SEC Recovery of Stock Loss	\$14	
Exclusion Description	Amount	
Refunds, rebates, reimbursements and insurance proceeds	\$14	
Employee Retention Tax Credit	\$666,724	
Exclusion Description	Amount	
Employee Retention Tax Credit	\$666,724	
Other Adjustments	\$474	
Exclusion Description	Amount	
Other Adjustments	\$474	
Subscription Revenue	\$4,653	
Exclusion Description	Amount	
Other UBI (including the sale of advertising in publications and other media)	\$4,653	
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$4,145,649	\$4,928,692
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2022 data	2023 data
23. Federal revenue from line 1.	\$54,880	\$57,375
24. Public broadcasting revenue from line 2.	\$402,656	\$184,854

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$25,050	\$671,865
27. Other automatic subtractions from total revenue	\$66,272	\$691,882
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$2,395	\$2,395
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$8,997	\$1,160
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$-74,639	\$1,919
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-357,399	\$97,439
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$13,064	\$9,202
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$417,385	\$481,286
K. FMV of high-end premiums (Line 10.1)	\$56,895	\$46,997
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$-3,486	\$51,484
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$3,060	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$3,596,791	\$3,322,716

Comments

Comment	Name	Date	Status
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