NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2023 data	2024 data
Amounts provided directly and indirectly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$117,105	\$130,063
A. CPB - Community Service Grants	\$117,105	\$130,0 63
B. CPB - all other funds from CPB	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
Local boards and departments of education or other local government or agency sources	\$0	\$0
3.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$33,570	\$33,567
4.1 NFFS Eligible	\$33,570	\$33,567
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$33,570	\$33,567
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$378,222	\$394,457
5. State colleges and universities 5.1 NFFS Eligible	\$378,222 \$378,222	\$394,457 \$394,457
_		
5.1 NFFS Eligible	\$378,222	\$394,457
5.1 NFFS Eligible A. Program and production underwriting	\$378,222 \$0	\$394,457 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting	\$378,222 \$0 \$0	\$394,457 \$0 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$378,222 \$0 \$0 \$378,222	\$394,457 \$0 \$0 \$394,457
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign	\$378,222 \$0 \$0 \$378,222 \$0	\$394,457 \$0 \$0 \$394,457 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$378,222 \$0 \$0 \$378,222 \$0	\$394,457 \$0 \$0 \$394,457 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$378,222 \$0 \$0 \$378,222 \$0 \$0	\$394,457 \$0 \$0 \$394,457 \$0 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$378,222 \$0 \$0 \$378,222 \$0 \$0 \$0	\$394,457 \$0 \$0 \$394,457 \$0 \$0 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible A. Rental income	\$378,222 \$0 \$0 \$378,222 \$0 \$0 \$0 \$0	\$394,457 \$0 \$0 \$394,457 \$0 \$0 \$0 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line	\$378,222 \$0 \$0 \$0 \$378,222 \$0 \$0 \$0 \$0 \$0	\$394,457 \$0 \$0 \$394,457 \$0 \$0 \$0 \$0 \$0
5.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$378,222 \$0 \$0 \$0 \$378,222 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$394,457 \$0 \$0 \$394,457 \$0 \$0 \$0 \$0 \$0 \$0 \$0

_	6.1 NFFS Eligible	\$0	\$0
	A. Program and production underwriting	\$0	\$0
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	6.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
7.	Private colleges and universities	\$0	\$0
	7.1 NFFS Eligible	\$0	\$0
	A. Program and production underwriting	\$0	\$0
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	7.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
_	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
8.	Foundations and nonprofit associations	\$0	\$0
	8.1 NFFS Eligible	\$0	\$0
	A. Program and production underwriting	\$0	\$0
	B. Grants and contributions other than underwriting	\$0	\$0

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$84,879	\$77,772
9.1 NFFS Eligible	\$84,879	\$77,772
A. Program and production underwriting	\$84,879	\$77,772
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)	\$240,977	\$241,054
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$416	\$0
2023 data 2024 data		
10.3 Total number of 1,123 1,132 contributors.		

on line 10	\$0	
2023 data 2024 data 11.1 Total number of Friends contributors.		
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	
Form of Revenue	2023 data	2024 d
13. Auction revenue (see instructions for Line 13)	\$0	
A. Gross auction revenue	\$0	
B. Direct auction expenses	\$0	
14. Special fundraising activities (see instructions for Line 14)	\$0	
A. Gross special fundraising revenues	\$0	
B. Direct special fundraising expenses	\$0	
15. Passive income	\$0	
A. Interest and dividends (other than on endowment funds)	\$0	
B. Royalties	\$0	
C. PBS or NPR pass-through copyright royalties	\$0	
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	
A. Gains from sales of property and equipment (do not report losses)	\$0	
B. Realized gains/losses on investments (other than endowment funds)	\$0	
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	
17. Endowment revenue	\$25,939	\$48,7
A. Contributions to endowment principal	\$0	
B. Interest and dividends on endowment funds	\$7,047	\$6,5
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$8,098	\$4,4
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$10,794	\$37,7
18. Capital fund contributions from individuals (see instructions)	\$0	
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	

B. Other	\$0	\$0
19. Gifts and bequests from major individual donors 2023 data 2024 data	\$875	\$925
19.1 Total number of 1 1 1 major individual donors		
20. Other Direct Revenue	\$0	\$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$881,567	\$926,557
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2023 data	2024 data
23. Federal revenue from line 1.	\$0	\$0
24. Public broadcasting revenue from line 2.	\$117,105	\$130,063
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0
27. Other automatic subtractions from total revenue	\$19,308	\$42,167
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$18,892	\$42,167
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$0	\$0

including	d debt expenses from NFFS elig but not limited to pledges, und ship (Line 10.2)			\$416	\$0
	nue from subsidiaries and othe as NFFS (12.B, 12.C, 12.D)	r activities		\$0	\$0
N. Proce from line	eeds from spectrum auction and 21.	I related revenues		\$0	\$0
Lines 23 thro	ect Nonfederal Financial Suppugh 27). (Forwards to line 1 of inancial Support)	port (Line 22 less the Summary of	\$7	745,154	\$754,327
Comments					
Comment	Name	Date	S	tatus	
Schedule B W WYSU-FM (15 Youngstown,	71)				
			2023		2024
	mpute the Rate - ndirect Costs/Licensee ts				
amount here	Support (Enter this e only if station benefits ional Support.)		\$18,430,101		\$19,636,986
AFS page o	or "n/a"		30		30
amount her	ant Support (Enter this e only if station benefits al Plant Support.)		\$19,393,582		\$17,919,387
AFS page o	or "n/a"		30		30
Licensee Ir	ndirect Costs		\$37,823,683		\$37,556,373
Licensee D	irect Costs				
Total Opera	ting expenses	9	\$206,692,943		\$193,960,987
AFS page o	or "n/a"		30		30
amount whe	itional Support (Enter this ether or not the station n Institutional Support.)		\$18,430,101		\$19,636,986
AFS page o	or "n/a"		30		30
this amount	cal Plant Support (Enter whether or not the station n Physical Plant Support.)		\$19,393,582		\$17,919,387
AFS page o	or "n/a"		30		30
operating ex	Direct Costs (= Total xpenses minus both Support and Physical ort)	:	\$168,869,260		\$156,404,614
	st Rate = (Licensee's sts/Licensee's Direct		%22.398205		%24.012318
Step 2 - Ide Net Direct I	entify the Base (Station's Expenses)				
Station's To	tal Operating Expenses dule E, Line 8)		\$1,404,713		\$1,391,968
	eciation and Amortization - 's AFS (if applicable)		\$17,947		\$17,948
AFS page o	or "n/a"		15		14

	2023	2024
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$142,642	\$157,732
AFS page or "n/a"	15	14
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$244,292	\$251,916
AFS page or "n/a"	15	14
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$0	\$0
AFS page or "n/a"	n/a	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable)"	\$0	\$0
AFS page or "n/a"	n/a	n/a
Station's Net Direct Expenses	\$999,832	\$964,372
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$223,944	\$231,568
Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]	<u>View Document</u>	1571_WYSU_BWA_fy24.pdf

Comments

Comment Name Date Status

Occupancy List WYSU-FM (1571) Youngstown, OH

Type of Occupancy	Location	Value
Building		20,348

Annual Value Computations for buildings and tower facilities

Questions	Value
Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 1071559
2. Total original cost of major improvements	\$ 5181691
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 6253250
5. Enter year constructed or acquired	year 1998
6. Estimated useful life of building/improvements from date of acquisition or construction	years 50
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 24
8. Annual value (line 4 divided by line 6)	\$ 125065
9. Station's prorata use of building	% 16.27
10. Annual prorated value (product of lines 8 and 9)	\$ 20348.0755

Type of Occupancy Location	Value
Questions	Value
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 20348.0755

Schedule B Totals WYSU-FM (1571) Youngstown, OH

Youngst	own, OH			
		202	23 data	2024 data
1.	Total support activity benefiting station		\$223,944	\$231,568
2.	Occupancy value		20,348	\$20,348
Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.			\$0	\$0
	Deductions: Support shown on lines 1 and 2 in e revenue reported in financial statements.	xcess	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)			\$244,292	\$251,916
6.	Please enter an institutional type code for your li	censee.	SU	SU
Comments				
Comment Schedule	Name Date		Status	
WYSU-F Youngst				
		2023 data	Donor Code	2024 data
1. PROFE	SSIONAL SERVICES (must be eligible as NFFS)	\$6	9	\$
۸۱۵	nal	\$6	9	\$

WYSU-FM (1571) Youngstown, OH			
	2023 data	Donor Code	2024 data
PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$142,642		\$157,732
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies	SG \$142,642	SG	\$157,732
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0

	0000 1 1	Donor	0004.1.4
	2023 data \$142,642	Code	2024 data \$157,732
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$142,042		\$137,73 <u>2</u>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$142,642		\$157,732
Comments			
Comment Name Date		Status	
Schedule D WYSU-FM (1571)			
WYSU-FM (1571)		Donor	
WYSU-FM (1571) Youngstown, OH	2023 data \$θ	Donor Code	2024 data \$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS)	\$0		\$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS) 2. Building (must be eligible as NFFS)	\$0 \$0		\$0 \$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS) 2. Building (must be eligible as NFFS) 3. Equipment (must be eligible as NFFS)	\$0 \$0 \$0		\$0 \$0 \$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS) 2. Building (must be eligible as NFFS) 3. Equipment (must be eligible as NFFS) 4. Vehicle(s) (must be eligible as NFFS)	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS) 2. Building (must be eligible as NFFS) 3. Equipment (must be eligible as NFFS)	\$0 \$0 \$0		\$0 \$0 \$0
WYSU-FM (1571) Youngstown, OH 1. Land (must be eligible as NFFS) 2. Building (must be eligible as NFFS) 3. Equipment (must be eligible as NFFS) 4. Vehicle(s) (must be eligible as NFFS)	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0
 WYSU-FM (1571) Youngstown, OH Land (must be eligible as NFFS) Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS) Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the 	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0
 WYSU-FM (1571) Youngstown, OH Land (must be eligible as NFFS) Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS) Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support 	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0
 WYSU-FM (1571) Youngstown, OH Land (must be eligible as NFFS) Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS) Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS 	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0
 WYSU-FM (1571) Youngstown, OH Land (must be eligible as NFFS) Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS) Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS Exchange transactions Federal or public broadcasting sources TV only—property and equipment that includes new facilities (land and structures), expansion of existing 	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0
 WYSU-FM (1571) Youngstown, OH Land (must be eligible as NFFS) Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS) Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS Exchange transactions Federal or public broadcasting sources TV only—property and equipment that includes new 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Donor 2023 data Code 2024 data

kind contributions recognized as revenue in the AFS.

Comments

Comment Name Date Status

Schedule E WYSU-FM (1571) Youngstown, OH

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2023 data	2024 data
Programming and production	\$504,982	\$515,123
A. Restricted Radio CSG	\$33,636	\$30,670
B. Unrestricted Radio CSG	\$61,214	\$53,424
C. Other CPB Funds	\$47,000	\$0
D. All non-CPB Funds	\$363,132	\$431,029
2. Broadcasting and engineering	\$223,247	\$203,053
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$31,552	\$33,011
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$191,695	\$170,042
3. Program information and promotion	\$78,855	\$73,694
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$78,855	\$73,694
SUPPORT SERVICES	2023 data	2024 data
4. Management and general	\$466,854	\$481,601
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$3,733	\$0
D. All non-CPB Funds	\$463,121	\$481,601
5. Fund raising and membership development	\$79,506	\$71,739
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$79,506	\$71,739
6. Underwriting and grant solicitation	\$33,322	\$28,810
A. Restricted Radio CSG	\$0	\$0

	PROGRAM SERVICES		2023 data	2024 data
	B. Unrestricted Radio CS	G	\$0	\$0
	C. Other CPB Funds		\$0	\$0
	D. All non-CPB Funds		\$33,322	\$28,810
	7. Depreciation and amortization functional categories in lines 1		\$17,947	\$17,948
	A. Restricted Radio CSG		\$0	\$0
	B. Unrestricted Radio CS	G	\$0	\$0
	C. Other CPB Funds		\$0	\$0
	D. All non-CPB Funds		\$17,947	\$17,948
	8. Total Expenses (sum of lir audited financial statements	nes 1 to 7) must agree with	\$1,404,713	\$1,391,968
	A. Total Restricted Radio 3.A, 4.A, 5.A, 6.A, 7.A)	CSG (sum of Lines 1.A, 2.A,	\$33 , 636	\$30,670
	B. Total Unrestricted Radi 2.B, 3.B, 4.B, 5.B, 6.B, 7.B		\$92,766	\$86,435
	C. Total Other CPB Funds 4.C, 5.C, 6.C, 7.C)	s (sum of Lines 1.C, 2.C, 3.C,	\$50,733	\$0
	D. Total All non-CPB Fund 3.D, 4.D, 5.D, 6.D, 7.D)	ds (sum of Lines 1.D, 2.D,	\$1,227,578	\$1,274,863
	IN CAPITAL ASSETS seets purchased or donated			
			2023 data	2024 data
	Total capital assets purcha	sed or donated	\$0	\$0
	9a. Land and buildings		\$0	\$0
	9b. Equipment		\$0	\$0
	9c. All other		\$0	\$0
	10. Total expenses and inve (Sum of lines 8 and 9)	estment in capital assets	\$1,404,713	\$1,391,968
Additional Info (Lines 11 + 12 m	ormation ust equal line 8 and Lines 13 +	14 must equal line 9)		
	11 Total expenses (direct only	٨	2023 data	2024 data
11. Total expenses (direct only)		\$999,832	\$964,372	
12. Total expenses (indirect and in-kind)		\$404,881	\$427,596	
13. Investment in capital assets (direct only)		\$0	\$0	
	14. Investment in capital asse kind)	is (indirect and in-	\$0	\$0
Comments				
Comment Schedule F WYSU-FM (157' Youngstown, O		Date	Status	

2024 data

a. Schedule A, Line 22

b. Schedule B, Line 5	\$251,916
c. Schedule C, Line 6	\$157,732
d. Schedule D, Line 8	\$0
e. Total from AFR	\$1,336,205
below, which will display your reporting model. When changing to will be lost. FASB GASB Model A proprietary enterprise-fund financial	nplete Schedule F. After making your selection, click the "Choose" button a different reporting model all data entered in the current reporting model GASB Model B public broadcasting entity-wide statements with
statements with business-type activities only	mixed governmental and business-type activities
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only	ava-r untu
a. Operating revenues	\$399,134
b. Non-operating revenues	\$937,071
c. Other revenue	\$0
d. Captital grants, gifts and appropriations (if not included above)	\$0
e. Total From AFS, lines 2a-2d	\$1,336,205
Reconciliation	2024 data
3. Difference (line 1 minus line 2)	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0
mments	

Status

Date

Comment

Name