## NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2023 data	2024 data
1. Amounts provided directly and indirectly by federal government agencies	\$0	\$38,775
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$38,775
DescriptionAmountUW USFWS, USDA, USCG\$38,775		
2. Amounts provided by Public Broadcasting Entities	\$500,472	\$596,885
A. CPB - Community Service Grants	\$303,197	\$332,134
B. CPB - all other funds from CPB	\$21,775	\$138,501
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments.  See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$100,500	\$126,250
F. Other PBE funds (specify)	\$75,000	\$0
3. Local boards and departments of education or other local government or agency sources	\$0	\$15,060
3.1 NFFS Eligible	\$0	\$15,060
A. Program and production underwriting	\$0	\$15,060
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
State boards and departments of education or other state government or agency sources	\$441,941	\$53 <b>,</b> 554
4.1 NFFS Eligible	\$112,800	\$50,839
A. Program and production underwriting	\$0	\$35,439
B. Grants and contributions other than underwriting	\$112,800	\$15,400
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$329,141	\$2,715
A. Rental income	\$0	\$0
B. Fees for services	\$329,141	\$2,715
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$0	\$0
5.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$0	\$10,905
7.1 NFFS Eligible	\$0	\$10,905
A. Program and production underwriting	\$0	\$10,905
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$518,360	\$143,965

9.1 NEES Eligible		
8.1 NFFS Eligible —	\$518,360	\$143,965
A. Program and production underwriting —	\$0	\$137,465
B. Grants and contributions other than underwriting	\$518,360	\$6,500
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$881,145	\$594,906
9.1 NFFS Eligible	\$881,145	\$594,906
A. Program and production underwriting	\$881,145	\$594,906
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)	\$1,198,138	\$1,424,511
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0

eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)		
10.3 Total number of 5,568 5,359 contributors.		
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
2023 data 2024 data		
11.1 Total number of 0 0 Friends contributors.		
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0
Form of Revenue	2023 data	2024 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$31,797	\$50,307
A. Gross special fundraising revenues	\$31,797	\$50,307
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$28,838	\$37,943
A. Interest and dividends (other than on endowment funds)	\$28,838	\$37,943
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$43,364	\$78,942
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$4,178	\$36,386
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$39,186	\$42,556
17. Endowment revenue	\$10,193	\$16,582
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$3,142	\$3,760
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-333	\$-90
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a	\$7,384	\$12,912

hyphen, e.g., "-1,765")		
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors  2023 data  2024 data	\$533,446	\$476,988
19.1 Total number of 295 314 major individual donors		
20. Other Direct Revenue	\$99,818	\$24,830
DescriptionAmountProduction, taping or other broadcast\$18,726		
Exclusion Description Amount Production, taping, or \$18,726 other broadcast related activities		
Refund, rebates & reimbursements \$6,104		
Exclusion Description Amount Refunds, rebates, \$6,104 reimbursements and insurance proceeds		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$4,287,512	\$3,564,153
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2023 data	2024 data
23. Federal revenue from line 1.	\$0	\$38,775
24. Public broadcasting revenue from line 2.	\$500,472	\$596,885
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$99,818	\$24,830
27. Other automatic subtractions from total revenue	\$379,556	\$94,479
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0

	D. Realized gains/lendowment funds)	osses on investment – line 16b	s (other than	\$4,178	\$36,386
	E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c		\$39,186	\$42,556	
	F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d		\$7,051	\$12,822	
	G. Rental income (9.2A)	3.2A, 4.2A, 5.2A, 6.2	A, 7.2A, 8.2A,	\$0	\$0
	H. Fees for service 9.2B)	s (3.2B, 4.2B, 5.2B,	6.2B, 7.2B, 8.2B,	\$329,141	\$2,715
	. Licensing Fees (3 9.2C)	3.2C, 4.2C, 5.2C, 6.2	C, 7.2C, 8.2C,	\$0	\$0
	J. Other revenue in 3.2E, 7.2E, 8.2E, 9	eligible as NFFS (3.2 .2E)	2E, 4.2E, 5.2E,	\$0	\$0
k	K. FMV of high-end	d premiums (Line 10.	1)	\$0	\$0
i		enses from NFFS elignited to pledges, und 10.2)		\$0	\$0
	M. Revenue from s neligible as NFFS	ubsidiaries and othe (12.B, 12.C, 12.D)	r activities	\$0	\$0
	N. Proceeds from s rom line 21.	spectrum auction and	l related revenues	\$0	\$0
Lines		deral Financial Supp Forwards to line 1 of topport)		\$3,307,666	\$2,809,184
Comme	ents				
Comment		Name	Date	Status	
CPB RTL Grant new	& CPB AK Desk of for FY24	Tamra Swiderski	1/24/2025	Note	
	Collab Grant \$75K, cur in FY24	Tamra Swiderski	1/24/2025	Note	
Anchorage UW	e gov departments	Tamra Swiderski	1/24/2025	Note	
PY state g \$112K	rants did not recur	Tamra Swiderski	1/24/2025	Note	
PY state A not recur i	ARCS project. Did n FY24	Tamra Swiderski	1/24/2025	Note	
AK Pacific	: Univ UW	Tamra Swiderski	1/24/2025	Note	
PY RWJF	Grant \$500K	Tamra Swiderski	1/24/2025	Note	
State of A	KUW	Tamra Swiderski	1/24/2025	Note	
KSKA-I	ile B WorkSheet FM (1253) rage, AK				
Comme	ents				
Comment	t N	Name	Date	Status	
KSKA-	ancy List FM (1253) rage, AK				
			Type of Occupa	ncy Location	Value
KSKA-	ule B Totals FM (1253) rage, AK				
				2023 data	2024 data

2023 data 2024 data \$ \$0

	202	23 data	2024 data
2. Occupancy value			\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.		\$	\$0
<ol><li>Deductions: Support shown on lines 1 and 2 in exces of revenue reported in financial statements.</li></ol>	ss	\$	\$0
<ol><li>Total Indirect Administrative Support (Forwards to Lin of the Summary of Nonfederal Financial Support)</li></ol>	e 2	\$	\$0
6. Please enter an institutional type code for your licens	ee.		
Comments			
Comment Name Date Schedule C KSKA-FM (1253) Anchorage, AK		Status	
	2023 data	Donor Code	2024 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$9,800		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	BS \$9,800		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$9,800		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0

2024 data

2023 data

	2022 4-4-	Donor	2024 data
H. Programs that are nationally distributed	2023 data \$0	Code	2024 data \$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed	\$0		\$0
on line 3(b)	**		4.0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$9,800		\$0
Comments			
Comment Name Date Schedule D KSKA-FM (1253) Anchorage, AK		Status	
		Donor	
	2023 data \$	Code	2024 data \$0
1. Land (must be eligible as NFFS)	\$		\$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0
5. Other (specify) (must be eligible as NFFS)	Ψ		φ0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
<ul> <li>c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment</li> </ul>	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0
Comments		01.1	
Schedule E KSKA-FM (1253) Anchorage, AK		Status	
EXPENSES (Operating and non-operating)			
PROGRAM SERVICES		2023 data	2024 data
1. Programming and production		\$2,222,970	\$2,250,344
A. Restricted Radio CSG		\$72,808	\$80,142

PROGRAM SERVICES	2023 data	2024 data
B. Unrestricted Radio CSG	\$179,280	\$251,992
C. Other CPB Funds	\$97,656	\$138,501
D. All non-CPB Funds	\$1,873,226	\$1,779,709
2. Broadcasting and engineering	\$627,007	\$521,105
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$74,444	\$0
D. All non-CPB Funds	\$552,563	\$521,105
3. Program information and promotion	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
SUPPORT SERVICES	2023 data	2024 data
4. Management and general	\$763,157	\$758,830
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$51,109	\$0
C. Other CPB Funds	\$80,484	\$0
D. All non-CPB Funds	\$631,564	\$758,830
5. Fund raising and membership development	\$691,334	\$524,809
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$691,334	\$524,809
6. Underwriting and grant solicitation	\$178,987	\$288,237
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$178,987	\$288,237
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$4,483,455	\$4,343,325

	PROGRAM SERVICES		2023 data	2024 data	
	A. Total Restricted Radio C 3.A, 4.A, 5.A, 6.A, 7.A)	CSG (sum of Lines 1.A, 2.A,	\$72,808	\$80,142	
	B. Total Unrestricted Radio 2.B, 3.B, 4.B, 5.B, 6.B, 7.B		\$230,389	\$251,992	
	C. Total Other CPB Funds 4.C, 5.C, 6.C, 7.C)	(sum of Lines 1.C, 2.C, 3.C,	\$252,584	\$138,501	
	D. Total All non-CPB Funds 3.D, 4.D, 5.D, 6.D, 7.D)	s (sum of Lines 1.D, 2.D,	\$3,927,674	\$3,872,690	
	IN CAPITAL ASSETS ssets purchased or donated				
			2023 data	2024 data	
	9. Total capital assets purchas	sed or donated	\$25,142	\$19,883	
	9a. Land and buildings		\$0	\$0	
	9b. Equipment		\$25,142	\$19,883	
	9c. All other		\$0	\$0	
	<b>10. Total expenses and inve</b> (Sum of lines 8 and 9)	stment in capital assets	\$4,508,597	\$4,363,208	
Additional Info (Lines 11 + 12 m	ormation oust equal line 8 and Lines 13 +	14 must equal line 9)			
			2023 data	2024 data	
	11. Total expenses (direct only	)	\$4,473,655	\$4,343,325	
	12. Total expenses (indirect an	id in-kind)	\$9,800	\$0	
	13. Investment in capital asset	s (direct only)	\$25,142	\$19,883	
	14. Investment in capital asset kind)	s (indirect and in-	\$0	\$0	
Comments					
Comment Schedule F KSKA-FM (125 Anchorage, Ak		Date	Status		
				2024 data	
1. Data from A	FR				
a. Schedule A,	Line 22			\$7,482,476	
b. Schedule B,	Line 5			\$0	
c. Schedule C,	Line 6			\$0	
d. Schedule D,	Line 8			\$0	
e. Total from AF	R			\$7,482,476	

## **Choose Reporting Model**

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB

GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2024 data

## 2. FASB

a. Total support and revenue - without donor restrictions

b. Total support and revenue - with done	or restrictions	\$-348,527
c. Total support and revenue - other		\$0
d. Total from AFS, lines 2a-2c		\$7,482,478
Reconciliation		2024 data
3. Difference (line 1 minus line 2)		\$-2
4. If the amount on line 3 is not equal to click the "Add" button and list the recon-		\$-2
<b>Description</b> Rounding	Amount \$-2	
Comments		

Status

Date

Comment

Name