Schedule A Idaho Public Television(1750) Boise, ID

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

2023 dat	2022 data	Source of Income
\$ 47,000	\$101,013	1. Amounts provided directly by federal government agencies
\$	\$0	A. Grants for facilities and other capital purposes
\$	\$101,013	B. Department of Education
\$	\$0	C. Department of Health and Human Services
\$ 17,000	\$0	D. National Endowment for the Arts and Humanities
\$	\$0	E. National Science Foundation
\$ 30,000	\$0	F. Other Federal Funds (specify)
		Description Amount US District Court 30,000
		Add Another
\$ 1,960,085	\$2,021,668	2. Amounts provided by Public Broadcasting Entities
\$ 1,902,227	\$1,934,768	A. CPB - Community Service Grants
\$ 10,000	\$0	B. CPB - all other funds from CPB
\$ 6	\$62,005	C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.
\$ 2,601	\$2,552	D. NPR - all payments except pass-through payments. See Guidelines for details.
\$ 45,257	\$22,343	E. Public broadcasting stations - all payments
\$	\$0	F. Other PBE funds (specify) Add
\$ 6	\$0	Local boards and departments of education or other local government or agency ources
\$	\$0	3.1 NFFS Eligible
\$	\$0	A. Program and production underwriting
\$	\$0	B. Grants and contributions other than underwriting
	\$0	C. Appropriations from the licensee
\$	7 -	
\$ 6	\$0	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)
\$ 6	\$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and
\$ 6	\$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)
\$ 6	\$0 \$0 \$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)
\$ 6	\$0 \$0 \$0 \$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) Add 3.2 NFFS Ineligible
\$ 6 \$ 6 \$ 6	\$0 \$0 \$0 \$0 \$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) Add 3.2 NFFS Ineligible A. Rental income
\$ 6 \$ 6 \$ 6 \$ 6	\$0 \$0 \$0 \$0 \$0 \$0	received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) Add 3.2 NFFS Ineligible A. Rental income B. Fees for services

4. State boards and departments of education or other state government or agency sources	\$2,795,604	\$ 3,120,851
4.1 NFFS Eligible	\$2,467,104	\$ 2,650,657
A. Program and production underwriting	\$33,000	\$ 38,100
B. Grants and contributions other than underwriting	\$72,980	\$ 30,000
C. Appropriations from the licensee	\$2,361,124	\$ 2,582,557
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
4.2 NFFS Ineligible	\$328,500	\$ 470,194
A. Rental income	\$2,992	\$ 3,074
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$325,508	\$ 467,120
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
5. State colleges and universities	\$14,140	\$ 10,430
5.1 NFFS Eligible	\$14,140	\$ 4,000
A. Program and production underwriting	\$14,140	\$ 4,000
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
— 5.2 NFFS Ineligible	\$0	\$ 6,430
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 6,430
DescriptionAmountUnderwriting CPB Funded Sc6,430		
Add Another		
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
7. Private colleges and universities	\$5,000	\$ 2,500
7.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
7.2 NFFS Ineligible	\$5,000	\$ 2,500
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$5,000	\$ 2,500
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
8. Foundations and nonprofit associations	\$547,748	\$ 538,665
8.1 NFFS Eligible	\$492,698	\$ 483,915
A. Program and production underwriting	\$490,059	\$ 474,427
B. Grants and contributions other than underwriting	\$2,639	\$ 9,488
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
8.2 NFFS Ineligible	\$55,050	\$ 54,750
A. Rental income	\$0	\$ 0
B. Fees for services	\$300	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$4,750	\$ 4,750
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$50,000	\$ 50,000
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
9. Business and Industry	\$356,353	\$ 329,498
9.1 NFFS Eligible	\$336,141	\$ 308,930
A. Program and production underwriting	\$320,696	\$ 292,958
B. Grants and contributions other than underwriting	\$15,445	\$ 15,972
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
9.2 NFFS Ineligible	\$20,212	\$ 20,568
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$19,335	\$ 19,733
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$877	\$ 835
Add Another		
Memberships and subscriptions (net of membership bad debt expense)	\$2,914,840	\$ 2,932,552
10.1 NFFS Exclusion – Fair market value of premiums that are not of	\$2,914,840 \$86,795	\$ 2,932,552 \$ 110,530
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data	\$86,795	\$ 110,530
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$86,795	\$ 110,530
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10	\$86,795	\$ 110,530
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638	\$86,795 \$0	\$ 110,530 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends	\$86,795 \$0	\$ 110,530 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends 0 0 0 12. Subsidiaries and other activities unrelated to public broadcasting (See	\$86,795 \$0 \$0 \$794	\$ 110,530 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends 0 0 2022 data 2023 data 11.2 Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications	\$86,795 \$0 \$0	\$ 110,530 \$ 0 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends 2012 data 2023 data 2023 data 2023 data 2023 data 11.2 Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its	\$86,795 \$0 \$0 \$794 \$0	\$ 110,530 \$ 0 \$ 474 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$86,795 \$0 \$0 \$794 \$0 \$0	\$ 110,530 \$ 0 \$ 474 \$ 0 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends 2022 data 2023 data 2023 data 2023 data 2023 data 11.2 Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$86,795 \$0 \$0 \$794 \$0 \$0 \$0	\$ 110,530 \$ 0 \$ 474 \$ 0 \$ 0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$86,795 \$0 \$0 \$794 \$0 \$0 \$0 \$794	\$ 110,530 \$ 0 \$ 474 \$ 0 \$ 0 \$ 474
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,594 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue	\$86,795 \$0 \$0 \$794 \$0 \$0 \$794 2022 data	\$ 110,530 \$ 0 \$ 0 \$ 474 \$ 0 \$ 0 \$ 474 2023 data
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2022 data 2023 data 10.3 Total number of 22,504 22,638 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data 11.1 Total number of Friends 0 0 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13)	\$86,795 \$0 \$0 \$794 \$0 \$0 \$794 2022 data \$870	\$ 110,530 \$ 0 \$ 474 \$ 0 \$ 0 \$ 474 2023 data \$ 0

C. Payments from spectrum auction speculators	\$0	\$ 0
D. Channel sharing and spectrum leases revenues	\$0	\$ 0
E. Spectrum repacking funds	\$0	\$ 0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$9,182,388	\$ 10,820,154
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2022 data	2023 data
23. Federal revenue from line 1.	\$101,013	\$ 47,000
24. Public broadcasting revenue from line 2.	\$2,021,668	\$ 1,960,085
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$375,508	\$ 517,120
6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$39,606	\$ 37,446
27. Other automatic subtractions from total revenue	\$-1,099,883	\$ 612,727
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$250	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 1,425
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-482	\$ 2,540
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$-1,220,494	\$ 460,436
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$2,992	\$ 3,074
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$300	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$29,085	\$ 26,983
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$877	\$ 7,265
K. FMV of high-end premiums (Line 10.1)	\$86,795	\$ 110,530
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$794	\$ 474
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$7,744,476	\$ 7,645,776

Comments

Name	Date	Status
Dawn Rose	1/3/2024	Note
Dawn Rose	1/3/2024	Note
Dawn Rose	1/3/2024	Comment for CPB
Dawn Rose	1/3/2024	Comment for CPB
Dawn Rose	1/3/2024	Comment for CPB
Dawn Rose	1/3/2024	Comment for CPB
Dawn Rose	1/3/2024	Comment for CPB
	Dawn Rose Dawn Rose Dawn Rose Dawn Rose Dawn Rose Dawn Rose	Dawn Rose 1/3/2024 Dawn Rose 1/3/2024

1/11/24, 8:39 AM			Print Requ	CSt
Comment	Name	Date	Status	
In FY23 IPTV saw a decrease in video sales.	Dawn Rose	1/3/2024	Comment for CPB	
No auction activities in FY23	Dawn Rose	1/3/2024	Note	
In FY23 IPTV saw an increase in Special Fundraising revenue, specifically with the CARS program.	Dawn Rose	1/3/2024	Note	
In FY23 IPTV saw an increase in investment earnings due to an upturn in the market.	Dawn Rose	1/3/2024	Comment for CPB	
In FY23 IPTV saw an increase in investment earnings due to an upturn in the market.	Dawn Rose	1/3/2024	Comment for CPB	
In FY23 IPTV received a \$100,000 donation to the endowment.	Dawn Rose	1/3/2024	Comment for CPB	
In FY23 IPTV investment earnings increase due to an upturn in the market.	Dawn Rose	1/3/2024	Comment for CPB	
The DOW increased 12% from 6/30/22 to 6/30/23. Due to this change in the value of investments from FY22 IPTV had a gain in unrealized net investments.	Dawn Rose	1/3/2024	Comment for CPB	
In FY22 IPTV received a bequest in the amount of 282,500, for a total of \$321,900 in bequests. Bequests in FY23 were much lower, which explains the majority of the difference in this category.	Dawn Rose	1/3/2024	Comment for CPB	
All grants with Dept of Education ended in FY22 Schedule B WorkSheet Idaho Public Television Boise, ID	Dawn Rose (1750)	1/3/2024	Comment for CPB	
Comments				
	ame	Date	Status	
Occupancy List Idaho Public Television(Boise, ID	(1750)			
Schedule B Totals Idaho Public Television Boise, ID	n(1750)	Type of Occu	pancy Location	Value
		2022 data		2023 data
1. Total support activity ben	efiting station		\$	\$ 0
2. Occupancy value				\$ 0
Deductions: Fees paid to overhead recovery, assess			\$	\$ 0
Deductions: Support sho in excess of revenue report statements.			\$	\$ 0
5. Total Indirect Administrat (Forwards to Line 2 of the S Nonfederal Financial Suppo	Summary of		\$	\$ 0
Please enter an institutio your licensee.	nal type code for			•
Comments Comment	Name	Date	Status	

Schedule C Idaho Public Television(1750) Boise, ID

2000, 12		Donor	
	2022 data	Code	2023 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	~	\$ 0
B. Accounting and/or auditing	\$0	~	\$ 0
C. Engineering	\$0	~	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing) Add	\$0	•	\$ 0
GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$77,652		\$ 77,652
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$77,652	SU 🗸	\$ 77,652
B. Annual value of land used for locating a station-owned transmission tower	\$0	•	\$ 0
C. Station operating expenses	\$0	~	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$0	•	\$ 0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	~	\$ 0
B. State public broadcasting agencies	\$0	~	\$ 0
C. Local advertising	\$0	~	\$ 0
D. National advertising	\$0	~	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$77,652		\$ 77,652
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	~	\$ 0
B. Exchange transactions	\$0	~	\$ 0
C. Federal or public broadcasting sources	\$0	~	\$ 0
D. Fundraising related activities	\$0	~	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	~	\$ 0
F. Local productions	\$0	~	\$ 0
G. Program supplements	\$0	•	\$ 0
H. Programs that are nationally distributed	\$0	~	\$ 0
I. Promotional items	\$0	~	\$ 0
J. Regional organization allocations of program services	\$0	~	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	•	\$ 0
L. Services that would not need to be purchased if not donated	\$0	~	\$ 0
M. Other Add	\$0	•	\$ 0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with	\$77,652		\$ 77,652

^{6.} Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with https://isis.cpb.org/PrintPage.aspx?printpage=SchAll

Donor

2022 data Code 2023 data

Comments

Comment Name Date Status

Schedule D

Idaho Public Television(1750)

in-kind contributions recognized as revenue in the AFS.

Boise, ID

Doise, ID			
	2022 data	Donor Code	2023 data
1. Land (must be eligible as NFFS)	\$0	~	\$ 0
2. Building (must be eligible as NFFS)	\$0	~	\$ 0
3. Equipment (must be eligible as NFFS)	\$0	~	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$0	~	\$ 0
5. Other (specify) (must be eligible as NFFS) Add	\$0	•	\$ 0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$350,000		\$ 0
a) Exchange transactions	\$0	~	\$ 0
b) Federal or public broadcasting sources	\$0	~	\$ 0
 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment 	FG \$350,000	•	\$ 0
d) Other (specify) Add	\$0	•	\$ 0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$350,000		\$ 0

Comments

Comment Name Date Status

Schedule E

Idaho Public Television(1750)

Boise, ID

EXPENSES

(Operating and non-o

2023 data \$ 3,828,929
\$ 3,828,929
\$ 339,532
\$ 29,066
\$ 324,128
\$ 3,136,203
\$ 2,523,862
\$ 247,372
\$ 0
\$ 0
\$ 2,276,490
\$ 1,533,632
\$ 595,657

11/24, 0.39 AW		Fillit Nequest	
PROGRAM SERVICES	2022 data		2023 data
B. TV Interconnection	\$0	\$	0
C. Other CPB Funds	\$0	\$	10,000
D. All non-CPB Funds	\$791,086	\$	927,975
SUPPORT SERVICES	2022 data		2023 data
4. Management and general	\$1,016,627	\$	2,202,028
A. TV CSG	\$281,037	\$	449,676
B. TV Interconnection	\$0	\$	0
C. Other CPB Funds	\$0	\$	0
D. All non-CPB Funds	\$735,590	\$	1,752,352
5. Fund raising and membership development	\$1,230,422	\$	1,346,559
A. TV CSG	\$135,360	\$	61,678
B. TV Interconnection	\$0	\$	0
C. Other CPB Funds	\$0	\$	0
D. All non-CPB Funds	\$1,095,062	\$	1,284,881
6. Underwriting and grant solicitation	\$0	\$	0
A. TV CSG	\$0	\$	0
B. TV Interconnection	\$0	\$	0
C. Other CPB Funds	\$0	\$	0
D. All non-CPB Funds	\$0	\$	0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	d \$0	\$	0
A. TV CSG	\$0	\$	0
B. TV Interconnection	\$0	\$	0
C. Other CPB Funds	\$0	\$	0
D. All non-CPB Funds	\$0	\$	0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,504,695	\$	11,435,010
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,224,128	\$	1,693,915
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$25,170	\$	29,066
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$310,281	\$	334,128
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$7,945,116	\$	9,377,901
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated			
9. Total capital assets purchased or	2022 data	\$	2023 data 286,224
donated	\$453,266	P	200,224
9a. Land and buildings	\$0	\$	0
9b. Equipment	\$448,075	\$	236,975
9c. All other	\$5,191	\$	49,249
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$9,957,961	\$	11,721,234

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2022 data	2023 data
11. Total expenses (direct only)	\$9,504,695	\$ 11,435,010
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$103,266	\$ 286,224
14. Investment in capital assets (indirect and inkind)	\$350,000	\$ 0

Comments

Comment Date Status Name

Schedule F

Idaho Public Television(1750)

Boise, ID

2023 data

1. Data from AFR

a. Schedule A, Line 22	\$ 10,820,154
b. Schedule B, Line 5	\$ 0
c. Schedule C, Line 6	\$ 77,652
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 10,897,806

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2023 data

2023 data

77,652

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and businesstype activities

a. Charges for services	\$ 37,093
b. Operating grants and contributions	\$ 7,035,005
c. Capital grants and contributions	\$ 0
d. Other revenues	\$ 3,748,056
e. Total From AFS, lines 2a-2d	\$ 10,820,154

Reconciliation 3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, 77,652 click the "Add" button and list the reconciling items.

Description

Amount 77,652

In-Kind Contribution - Office S

Add Another

Comments

Comment Date **Status** Name