NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

ua	ld.		
∜	Source of Income	2023 data	2024 data
	Amounts provided directly and indirectly by federal government agencies	\$0	\$10,468
	A. Grants for facilities and other capital purposes	\$0	\$0
	B. Department of Education	\$0	\$0
	C. Department of Health and Human Services	\$0	\$0
	D. National Endowment for the Arts and Humanities	\$0	\$10,000
	E. National Science Foundation	\$0	\$0
	F. Other Federal Funds (specify)	\$0	\$468
	Description Amount Underwriting from federal agencies \$468		
	2. Amounts provided by Public Broadcasting Entities	\$853,746	\$843,876
_	A. CPB - Community Service Grants	\$427,989	\$453,920
	B. CPB - all other funds from CPB	\$0	\$0
	C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
	D. NPR - all payments except pass-through payments. See Guidelines for details.	\$215,000	\$227,064
	E. Public broadcasting stations - all payments	\$210,757	\$162,892
	F. Other PBE funds (specify)	\$0	\$0
	3. Local boards and departments of education or other local government or agency sources	\$138,644	\$149,762
_	3.1 NFFS Eligible	\$138,644	\$147,762
_	A. Program and production underwriting	\$138,644	\$140,262
	B. Grants and contributions other than underwriting	\$0	\$7,500
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	3.2 NFFS Ineligible	\$0	\$2,000
	A. Rental income	\$0	\$2,000
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0

\$17,350 \$17,350 \$17,350	\$9,557 \$8,917
	\$8,917
\$17,350	
• •	\$8,917
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$640
\$0	\$640
\$0	\$0
	\$0
φe	<b>46</b>
\$0	\$0
\$0	\$0
\$35,799	\$10,218
\$35,799	\$10,218
\$35,799	\$10,218
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$16,980	\$7,421
\$16,980	\$7,421
	\$7,421
\$0	\$0
φυ	₽⊎
\$0	\$0
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,799 \$35,799 \$35,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	6.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
_	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
7. F	Private colleges and universities	\$54,975	\$70,546
_	7.1 NFFS Eligible	\$54,975	\$70,546
	A. Program and production underwriting	\$54,975	\$70,546
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	7.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
8. F	Foundations and nonprofit associations	\$807,382	\$627,659
_	8.1 NFFS Eligible	\$807,382	\$624,138
	A. Program and production underwriting	\$353,393	\$295,082
	B. Grants and contributions other than underwriting	\$420,239	\$329,056
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$33,750	\$0
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	E. Other income eligible as NFFS (specify)	\$0	\$0
	8.2 NFFS Ineligible	\$0	\$3,521
	A. Rental income	\$0	\$3,521
_			

B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</li> </ul>	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$880,568	\$641 <b>,</b> 893
9.1 NFFS Eligible	\$880,568	\$640,883
A. Program and production underwriting	\$862,054	\$622,191
B. Grants and contributions other than underwriting	\$18,514	\$18,692
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$1,010
A. Rental income	\$0	\$1,010
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)	\$2,097,513	\$2,667,329
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$9,557	\$10,500
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)  2023 data 2024 data	\$1,920	\$5,725
2023 data 2024 data  10.3 Total number of 10,462 9,858 contributors.		
11. Revenue from Friends groups less any revenue included	\$0	\$0
on line 10 2023 data 2024 data	<b>\$6</b>	<b>90</b>
11.1 Total number of 0 0 Friends contributors.		
Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0
Form of Revenue	2023 data	2024 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0

A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$38,476	\$7,933
A. Gross special fundraising revenues	\$91,891	\$96,950
B. Direct special fundraising expenses	\$53,415	\$89,017
15. Passive income	\$34,765	\$66,457
A. Interest and dividends (other than on endowment funds)	\$34,593	\$65,962
B. Royalties	\$172	\$495
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-55	\$0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$-55	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$51,490	\$382,490
A. Contributions to endowment principal	\$626	\$300,710
B. Interest and dividends on endowment funds	\$4,374	\$5,153
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-5,470	\$96,679
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$51,960	\$-20,052
18. Capital fund contributions from individuals (see instructions)	\$4,095	\$500
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$4,095	\$500
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors  2023 data 2024 data	\$954,302	\$1,341,131
19.1 Total number of 347 555 major individual donors		
20. Other Direct Revenue	\$57,985	\$21,661
Description Amount Rebates/refunds \$113		
Exclusion Description Amount Refunds, rebates, \$113 reimbursements and insurance proceeds		
Studio rental \$650		
Exclusion Description Rentals of studio space, equipment, tower, parking space  Amount \$650		
Facility rentals from individuals \$990		
Exclusion Description Amount Rentals of studio space, \$990 equipment, tower, parking space		

<b>Description</b> Concession sales		<b>Amount</b> \$9,719
<b>Exclusion Description</b>	Amount	

Sale of merchandise \$9,719

Merchandise sales \$10,189

Exclusion Description Amount Sale of premiums \$10,189

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$6,097,430	\$6,947,918
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3		
through 9.		
_ Adjustments to Revenue	2023 data	2024 data
23. Federal revenue from line 1.	\$0	\$10,468
24. Public broadcasting revenue from line 2.	\$853,746	\$843,876
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$57,985	\$21,661
27. Other automatic subtractions from total revenue	\$111,327	\$189,040
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$53,415	\$89,017
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$-55	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$46,490	\$76,627
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$7,171
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$9,557	\$10,500
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$1,920	\$5,725

	tende non subsidiaries and other activities \$0 le as NFFS (12.B, 12.C, 12.D)			
N. Proceeds from from line 21.	n spectrum auction and	related revenues	\$0	
	federal Financial Supp (Forwards to line 1 of t Support)		\$5,074,372	\$5,882,
Comments				
Comment	Name	Date	Status	
Includes a grant, network distribution and NPR+ revenue	Terri Deosdade	2/7/2025	Note	
Schedule B WorkShe KPAC-FM(1633) San Antonio, TX	et			
Comments				
Comment	Name	Date	Status	
Occupancy List KPAC-FM(1633) San Antonio, TX				
		Type of Occ	upancy Location	Valu
Schedule B Totals KPAC-FM(1633) San Antonio, TX				
			2023 data	2024 data
1. Total support	activity benefiting station	on	\$	\$0
2. Occupancy va	alue			\$0
- 1 ,				
	ees paid to the license sment, etc.	e for overhead	\$	·
recovery, assess 4. Deductions: S		1 and 2 in excess	\$	\$0
recovery, assess 4. Deductions: S of revenue repo	sment, etc. Support shown on lines	1 and 2 in excess ents.  (Forwards to Line	\$	\$0
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary	sment, etc. Support shown on lines rted in financial statem Administrative Support	1 and 2 in excess ents. (Forwards to Line a al Support)	\$	\$0
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary	sment, etc. Support shown on lines rted in financial statemore Administrative Support of Nonfederal Financia	1 and 2 in excess ents. (Forwards to Line a al Support)	\$	\$0 \$0 \$0
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary 6. Please enter a	sment, etc. Support shown on lines rted in financial statemore Administrative Support of Nonfederal Financia	1 and 2 in excess ents. (Forwards to Line a al Support)	\$	\$0
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary 6. Please enter a  Comments Comment Schedule C KPAC-FM(1633)	sment, etc. Support shown on lines rted in financial statemon Administrative Support of Nonfederal Financia an institutional type cod	1 and 2 in excess ents.  (Forwards to Line and Support)  de for your licenseed  Date	\$	\$0
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary 6. Please enter a  Comments Comment Schedule C KPAC-FM(1633)	sment, etc. Support shown on lines rted in financial statemore and administrative Support of Nonfederal Financia an institutional type cool.  Name	1 and 2 in excess ents. (Forwards to Line sal Support) de for your licensee	\$ Status	\$6 \$6 \$6
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX	sment, etc. Support shown on lines rted in financial statemore and administrative Support of Nonfederal Financia an institutional type cool.  Name	1 and 2 in excess ents. (Forwards to Line sal Support) de for your licensee	\$ Status  Donor Code	\$6 \$6 \$6
recovery, assess 4. Deductions: Sof revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX	sment, etc. Support shown on lines rited in financial statem. Administrative Support of Nonfederal Financia an institutional type cool.  Name	1 and 2 in excess ents. (Forwards to Line sal Support) de for your licensee	\$ 2 \$ Status  Donor Code \$0	\$6 \$6 \$6
recovery, assess 4. Deductions: S of revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX  1. PROFESSIONAL SER A. Legal	sment, etc. Support shown on lines rited in financial statem. Administrative Support of Nonfederal Financia an institutional type cool.  Name	1 and 2 in excess ents. (Forwards to Line sal Support) de for your licensee	\$ Status  Donor Code \$ 80 \$ 90	\$6 \$6 \$6
recovery, assess 4. Deductions: Sof revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX  1. PROFESSIONAL SER A. Legal B. Accounting and/of C. Engineering	sment, etc. Support shown on lines rited in financial statem. Administrative Support of Nonfederal Financia an institutional type cool. Name  RVICES (must be eligible or auditing	1 and 2 in excess ents.  (Forwards to Line : al Support)  de for your licensee  Date	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$6 \$6 \$6
recovery, assess 4. Deductions: Sof revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX  1. PROFESSIONAL SER A. Legal B. Accounting and/of C. Engineering D. Other profession	sment, etc. Support shown on lines rited in financial statemed and instrative Support of Nonfederal Financial an institutional type cool.  Name  RVICES (must be eligible or auditing and see specific line iteles completing)	1 and 2 in excess ents.  (Forwards to Line is all Support)  de for your licenseed  Date  2  ple as NFFS)	\$ Status  Donor Code \$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$6 \$6 \$6
recovery, assess 4. Deductions: Sof revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX  1. PROFESSIONAL SER A. Legal B. Accounting and/of C. Engineering D. Other profession in Guidelines before 2. GENERAL OPERATIONEES	sment, etc. Support shown on lines rited in financial statemed and instrative Support of Nonfederal Financial an institutional type cool.  Name  RVICES (must be eligible or auditing and see specific line iteles completing)	1 and 2 in excess ents.  (Forwards to Line : al Support)  de for your licensee  Date  2  all support)  de for your licensee  all support)  de for your licensee  all support)  de for your licensee  be as NFFS)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$6 \$6 \$6
recovery, assess 4. Deductions: Sof revenue report 5. Total Indirect of the Summary 6. Please enter at Comments Comment Schedule C KPAC-FM(1633) San Antonio, TX  1. PROFESSIONAL SER A. Legal B. Accounting and/off C. Engineering D. Other profession in Guidelines before 2. GENERAL OPERATIONEES) A. Annual rental valifacilities)	sment, etc. Support shown on lines rited in financial statem. Administrative Support of Nonfederal Financia an institutional type cool. Name  RVICES (must be eligible or auditing)  anals (see specific line ite e completing)  ONAL SERVICES (must	1 and 2 in excess ents.  (Forwards to Line is al Support)  de for your licenseed  Date  2  Date  as NFFS)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$6 \$6 \$6

			Donor	
D. Other (and and if a line item in structions in	Cuidalinas	2023 data \$0	Code	2024 data \$0
<ul> <li>Other (see specific line item instructions in before completing)</li> </ul>	Guidelines	·		·
3. OTHER SERVICES (must be eligible as NFFS)		\$0		\$0
A. ITV or educational radio		\$0		\$0
B. State public broadcasting agencies		\$0		\$0
C. Local advertising		\$0		\$0
D. National advertising		\$0		\$0
4. Total in-kind contributions - services and other a as NFFS (sum of lines 1 through 3), forwards to Li Summary of Nonfederal Financial Support		\$0		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NE	FFS	\$81,214		\$276,069
A. Compact discs, records, tapes and casset	tes	\$0		\$0
B. Exchange transactions		\$0		\$0
C. Federal or public broadcasting sources		\$0	P	B \$40,560
D. Fundraising related activities		BS \$18,358	В	S \$80,268
E. ITV or educational radio outside the allowar	able scope of	\$0		\$0
F. Local productions		BS \$2,000		\$0
G. Program supplements		\$0		\$0
H. Programs that are nationally distributed		\$0		\$0
I. Promotional items		\$0		\$0
J. Regional organization allocations of progra	ım services	\$0		\$0
K. State PB agency allocations other than the on line 3(b)	ose allowed	\$0		\$0
L. Services that would not need to be purchast donated	sed if not	\$0		\$0
M. Other		BS \$60,856	В	S \$155,241
Description Advertising Rentals Food & catering Professional services Lodging Office supplies Tower land rent	Amount \$26,394 \$20,205 \$57,099 \$11,079 \$5,394 \$16,710 \$18,360			
6. Total in-kind contributions - services and other a plus line 5), forwards to Schedule F, line 1c. Must kind contributions recognized as revenue in the Al	agree with in-	\$81,214		\$276,069
Comments Comment Name Schedule D KPAC-FM(1633) San Antonio, TX	Date		Status	
		0000 2.4	Donor	
1 Land (must be cligible as NEES)		2023 data \$	Code	2024 data \$0
Land (must be eligible as NFFS)      Ruilding (must be eligible as NFFS)		\$		\$0
Building (must be eligible as NFFS)		\$		\$0
Equipment (must be eligible as NFFS)      Vehicle(s) (must be eligible as NEFS)		\$		\$0
4. Vehicle(s) (must be eligible as NFFS)  5. Other (coeff) (must be eligible as NFFS)		\$		\$0
5. Other (specify) (must be eligible as NFFS)		*		70

				Donor	
as NFFS (sum of	ontributions - property and equipment eli i lines 1 through 5), forwards to Line 3b. federal Financial Support	ligible	23 data \$	Code	2024 data \$0
7. IN-KIND CON	TRIBUTIONS INELIGIBLE AS NFFS		\$		\$0
a) Exchange	transactions		\$		\$0
b) Federal o	r public broadcasting sources		\$		\$0
facilities (lan	property and equipment that includes not d and structures), expansion of existing acquisition of new equipment		\$		\$0
d) Other (sp	ecify)		\$		\$0
plus line 7), forwa	ontributions - property and equipment (lin ards to Schedule F, line 1d. Must agree was recognized as revenue in the AFS.		\$		\$0
Comments					
Comment Schedule E KPAC-FM(1633 San Antonio, T	3)	ate		Status	
<b>EXPENSES</b> (Operating and	non-operating)				
	PROGRAM SERVICES			2023 data	2024 data
	1. Programming and production			\$965,842	\$979,796
	A. Restricted Radio CSG			\$112,091	\$119,472
	B. Unrestricted Radio CSG			\$315,898	\$334,448
	C. Other CPB Funds			\$0	\$0
	D. All non-CPB Funds			\$537,853	\$525,876
	2. Broadcasting and engineering			\$4,426,394	\$4,450,295
	A. Restricted Radio CSG			\$0	\$0
	B. Unrestricted Radio CSG			\$0	\$0
	C. Other CPB Funds			\$0	\$0
	D. All non-CPB Funds			\$4,426,394	\$4,450,295
	3. Program information and promotion	า		\$0	\$0
	A. Restricted Radio CSG			\$0	\$0
	B. Unrestricted Radio CSG			\$0	\$0
	C. Other CPB Funds			\$0	\$0
	D. All non-CPB Funds			\$0	\$0
	SUPPORT SERVICES			2023 data	2024 data
	Management and general			\$486,934	\$612,021
	A. Restricted Radio CSG			\$0	\$0

\$0

\$0

\$0

\$486,934

\$578,049

\$0

\$0

\$0

\$612,021

\$655,742

B. Unrestricted Radio CSG

C. Other CPB Funds

D. All non-CPB Funds

A. Restricted Radio CSG

5. Fund raising and membership development

PROGRAM SERVICES	2023 data	2024 data
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$578,049	\$655,742
6. Underwriting and grant solicitation	\$131,815	\$204,321
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$131,815	\$204,321
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree wadited financial statements	yith \$6,589,034	\$6,902,175
A. Total Restricted Radio CSG (sum of Lines 1.A, 2 3.A, 4.A, 5.A, 6.A, 7.A)	2.A, \$112,091	\$119,472
B. Total Unrestricted Radio CSG (sum of Lines 1.B 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	, \$315,898	\$334,448
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.4.C, 5.C, 6.C, 7.C)	3.C, \$0	\$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$6,161,045	\$6,448,255
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated		
	2023 data	2024 data
Total capital assets purchased or donated	\$173,239	\$377,272
9a. Land and buildings	\$40,863	\$341,753
9b. Equipment	\$132,376	\$35,519
9c. All other	\$0	\$0
<b>10. Total expenses and investment in capital asset</b> (Sum of lines 8 and 9)	<b>s</b> \$6,762,273	\$7,279,447
Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)		
	2023 data	2024 data
11. Total expenses (direct only)	\$6,507,820	\$6,687,119
12. Total expenses (indirect and in-kind)	\$81,214	\$215,056
13. Investment in capital assets (direct only)	\$173,239	\$377,272
<ol> <li>Investment in capital assets (indirect and in- kind)</li> </ol>	\$0	\$0
Comments  Comment Name Date  Schedule F  KPAC-FM(1633)  San Antonio, TX	Status	

## 1. Data from AFR

\$6,947,918	a. Schedule A, Line 22
\$0	b. Schedule B, Line 5
\$276,069	c. Schedule C, Line 6
\$0	d. Schedule D, Line 8
\$7,223,987	e. Total from AFR

## **Choose Reporting Model**

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

Will be lost.	
FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only	GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities
	2024 data
2. FASB	
a. Total support and revenue - without donor restrictions	\$7,244,471
b. Total support and revenue - with donor restrictions	\$-89,446
c. Total support and revenue - other	\$0
d. Total from AFS, lines 2a-2c	\$7,155,025
Reconciliation	2024 data
3. Difference (line 1 minus line 2)	\$68,962

\$68,962

DescriptionAmountSpecial fundraising expenses\$89,017Unrealized loss on investments\$-20,052Rounding\$-3

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

## Comments

Comment Name Date Status