Schedule A KPCC-FM (1303) Saint Paul, MN

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

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Source of Income	2022 data	2023 data	Revisio
1. Amounts provided directly and indirectly by federal government agencies	\$3,116,282	\$0	
A. Grants for facilities and other capital purposes	\$0	\$0	
B. Department of Education	\$0	\$0	
C. Department of Health and Human Services	\$0	\$0	
D. National Endowment for the Arts and Humanities	\$0	\$0	
E. National Science Foundation	\$0	\$0	
F. Other Federal Funds (specify)	\$3,116,282	\$0	
riance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$2,433,272	\$1,805,896	
A. CPB - Community Service Grants	\$1,948,064	\$1,621,749	
B. CPB - all other funds from CPB	\$482,958	\$0	
iance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	
E. Public broadcasting stations - all payments	\$2,250	\$184,147	
iance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	
3. Local boards and departments of education or other local government or agency sources	\$257,414	\$170,253	
3.1 NFFS Eligible	\$205,140	\$90,843	
iance greater than 25%.			
A. Program and production underwriting	\$205,140	\$90,843	
iance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	
C. Appropriations from the licensee	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	
F. Other income eligible as NFFS (specify)	\$0	\$0	
3.2 NFFS Ineligible	\$52,274	\$79,410	
iance greater than 25%.			
A. Rental income	\$0	\$0	
	₽€	Ψ0	

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B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or receive campaign (TV only)	ed through a capital \$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$52,274	\$79,410	\$
Description Amount Revision Non- \$79,410 \$ qualified underwriting - (e.g. commissions, UBIT)			
ance greater than 25%.			
4. State boards and departments of education or other state government or agency sou	rces \$132,285	\$290,135	\$
4.1 NFFS Eligible	\$111,362	\$243,577	\$
ance greater than 25%.			
A. Program and production underwriting	\$111,362	\$243,577	\$
ance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or receive campaign (Radio only)	ed through a capital \$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and eq	quipment \$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$20,923	\$46,558	\$
ance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or receive campaign (TV only)	ed through a capital \$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$20,923	\$46,558	\$
Description Amount Revision Non- \$46,558 \$ qualified underwriting - (e.g. commissions, UBIT)			
ance greater than 25%.			
5. State colleges and universities	\$521,463	\$222,763	\$
5.1 NFFS Eligible	\$413,370	\$57,859	\$
ance greater than 25%.			
A. Program and production underwriting	\$413,370	\$57,859	\$
iance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$

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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$108,093	\$164,904	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$108,093	\$164,904	\$
Description Amount Revision Non- \$164,904 \$ qualified underwriting - (e.g. commissions, UBIT)			
Variance greater than 25%.			
6. Other state-supported colleges and universities	\$7,200	\$12,600	\$
6.1 NFFS Eligible	\$7,200	\$12,600	\$
Variance greater than 25%.			
A. Program and production underwriting	\$7,200	\$12,600	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$308,456	\$189,080	\$
7.1 NFFS Eligible	\$239,480	\$113,325	\$
Variance greater than 25%.			
A. Program and production underwriting	\$239,480	\$113,325	\$
Variance greater than 25%.			
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	Grants and contributions other than underwriting	\$0	\$0	\$
	Appropriations from the licensee	\$0	\$0	\$
	Gifts and grants for facilities and equipment as restricted by the donor or received through a capital mpaign (Radio only)	\$0	\$0	\$
E.	Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. •	Other income eligible as NFFS (specify)	\$0	\$0	\$
— 7.2	2 NFFS Ineligible	\$68,976	\$75,755	\$
A.	Rental income	\$0	\$0	\$
_ В.	Fees for services	\$0	\$0	\$
_ C.	Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	Gifts and grants for facilities and equipment as restricted by the donor or received through a capital mpaign (TV only)	\$0	\$0	\$
E.	Other income ineligible for NFFS inclusion	\$68,976	\$75,755	\$
	Description Amount Revision Non- \$75,755 \$ qualified underwriting - (e.g. commissions, UBIT)			
8. Foun	dations and nonprofit associations	\$3,497,225	\$4,127,959	\$
8.1	I NFFS Eligible	\$3,179,933	\$3,402,242	\$
Α.	Program and production underwriting	\$1,304,780	\$881,271	\$
'ariance gr	reater than 25%.			
В.	Grants and contributions other than underwriting	\$360,078	\$513,221	\$
/ariance gr	reater than 25%.			
	Gifts and grants for facilities and equipment as restricted by the donor or received through a capital mpaign (Radio only)	\$287,600	\$0	\$
⁄ariance gr	reater than 25%.			
D.	Gifts and grants received through a capital campaign but not for facilities and equipment	\$1,227,475	\$2,007,750	\$
_	Gifts and grants received through a capital campaign but not for facilities and equipment reater than 25%.	\$1,227,475	\$2,007,750	\$
/ariance gr		\$1,227,475 \$0	\$2,007,750 \$0	\$
/ariance gr E.	reater than 25%.			
eriance gr E. - 8.2	reater than 25%. Other income eligible as NFFS (specify)	\$0	\$0	\$
eriance gr E. 8.2 eriance gr	reater than 25%. Other income eligible as NFFS (specify) 2 NFFS Ineligible	\$0	\$0	\$
E. 8.2 ariance gr	reater than 25%. Other income eligible as NFFS (specify) 2 NFFS Ineligible reater than 25%.	\$0 \$317,292	\$0 \$725,717	\$
E. 8.2 ariance gr ariance gr A. B.	Peater than 25%. Other income eligible as NFFS (specify) 2 NFFS Ineligible Peater than 25%. Rental income	\$0 \$317,292 \$0	\$0 \$725,717 \$0	\$ \$
fariance gr E. 8.2 fariance gr A. B. C. D.	reater than 25%. Other income eligible as NFFS (specify) 2 NFFS Ineligible reater than 25%. Rental income Fees for services	\$0 \$317,292 \$0 \$0	\$0 \$725,717 \$0 \$0	\$ \$ \$
fariance gr E. 8.2 fariance gr A. B. C. C.	reater than 25%. Other income eligible as NFFS (specify) NFFS Ineligible reater than 25%. Rental income Fees for services Licensing fees (not royalties – see instructions for Line 15) Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0 \$317,292 \$0 \$0 \$0	\$0 \$725,717 \$0 \$0 \$0 \$0	\$ \$ \$ \$

Variance greater than 25%.

9. E	Business and Industry		\$7,829,589	\$6,529,508	\$
	9.1 NFFS Eligible		\$6,862,740	\$5,252,855	\$
	A. Program and production underwriting		\$5,846,125	\$4,878,080	\$
	B. Grants and contributions other than underwriting		\$356,619	\$299,775	\$
	C. Gifts and grants for facilities and equipment as restricted by the donor or recampaign (Radio only)	ceived through a capital	\$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilities an	d equipment	\$659,996	\$75,000	\$
Varianc	e greater than 25%.				
	E. Other income eligible as NFFS (specify)		\$0	\$0	\$
	9.2 NFFS Ineligible		\$966,849	\$1,276,653	\$
Varianc	e greater than 25%.				
	A. Rental income		\$0	\$0	\$
_	B. Fees for services		\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$3,405	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or recampaign (TV only)	ceived through a capital	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion		\$966,849	\$1,273,248	\$
— Varianc	Description Amount Revision Non- \$1,273,248 \$ qualified underwriting - (e.g. commissions, UBIT) e greater than 25%.				
10.	Memberships and subscriptions (net of membership bad debt expense)		\$16,411,059	\$17,008,649	\$
_	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstar	ntial value			
			\$256,957	\$299,342	\$
_	10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues incunderwriting, and membership (unless netted elsewhere in Schedule A)	luding but not limited to pledges		\$299,342 \$0	\$ \$
_	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat	a 2023 data			
	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. 88,27	a 2023 data	\$0	\$0	\$
	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. 88,27 Revenue from Friends groups less any revenue included on line 10 2022 data	a 2023 data 2 94,382 2023 data			
	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. 88,27 Revenue from Friends groups less any revenue included on line 10	a 2023 data 2 94,382	\$0	\$0	\$
11.7	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. 88,27 Revenue from Friends groups less any revenue included on line 10 2022 data	2023 data 2 94,382 2023 data 0	\$0	\$0	\$
11.7	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors.	2023 data 2 94,382 2023 data 0	\$0	\$0	\$
11.7	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. O Subsidiaries and other activities unrelated to public broadcasting (See instruction)	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0	\$0 \$0 \$0	\$
11.7	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction) A. Nonprofit subsidiaries involved in telecommunications activities	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$
11.7	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
11.f — 12. —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
11.' - 12	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
11.7 — 12. — — — — — — — — — — — — — — — — — — —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activitien D. NFFS Ineligible – Other activities unrelated to public broadcasting	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ Revision
11.7 — 12. — — — — — — — — — — — — — — — — — — —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Orm of Revenue Auction revenue (see instructions for Line 13)	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 2022 data \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ Revision
11.6 — 12. — — — — — — — — — — — — — — — — — — —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting prim of Revenue Auction revenue (see instructions for Line 13) A. Gross auction revenue	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 2022 data \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ Revision \$
11.6 — 12. — — — — — — — — — — — — — — — — — — —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activitien. D. NFFS Ineligible – Other activities unrelated to public broadcasting form of Revenue Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$
11.6 — 12. — — — — — — — — — — — — — — — — — — —	underwriting, and membership (unless netted elsewhere in Schedule A) 2022 dat 10.3 Total number of contributors. Revenue from Friends groups less any revenue included on line 10 2022 data 1 Total number of Friends contributors. Subsidiaries and other activities unrelated to public broadcasting (See instruction A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Dorm of Revenue Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses Special fundraising activities (see instructions for Line 14)	a 2023 data 2 94,382 2023 data 0 ns)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

3/2 1/24, 10.03 AW		Fillit Request			
15. Passive income			\$-153,426	\$396,836	\$
A. Interest and dividends (other than on endowment funds))		\$-153,476	\$376,414	\$
/ariance greater than 25%.					
B. Royalties			\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties			\$50	\$20,422	\$
ariance greater than 25%.					
16. Gains and losses on investments, charitable trusts and gift a endowment funds)	annuities and sale of othe	er assets (other than	\$-11,424	\$69,373	\$
A. Gains from sales of property and equipment (do not report)	ort losses)		\$0	\$0	\$
B. Realized gains/losses on investments (other than endow	vment funds)		\$-11,424	\$15,494	\$
/ariance greater than 25%.					
C. Unrealized gains/losses on investments and actuarial ga (other than endowment funds)	ains/losses on charitable	trusts and gift annuiti	es \$0	\$53,879	\$
17. Endowment revenue			\$230,483	\$125,03 3	\$
A. Contributions to endowment principal			\$500,000	\$0	\$
/ariance greater than 25%.					
B. Interest and dividends on endowment funds			\$4,567	\$607	\$
/ariance greater than 25%.					
C. Realized net investment gains and losses on endowmer e.g., "-1,765")	nt funds (if this is a negat	tive amount, add a hy	phen, \$0	\$0	\$
D. Unrealized net investment gains and losses on endown e.g., "-1,765")	ent funds (if this is a neg	ative amount, add a h	nyphen, \$-274,084	\$124,426	\$
/ariance greater than 25%.					
18. Capital fund contributions from individuals (see instructions))		\$3,757,677	\$906,777	\$
A. Facilities and equipment (except funds received from fed	deral or public broadcast	ing sources)	\$0	\$0	\$
B. Other			\$3,757,677	\$906,777	\$
Description Amount Capital Fund Contributions from Individuals \$906,777					·
_					
Variance greater than 25%.					
19. Gifts and bequests from major individual donors	2022 data	2023 data	\$1,698,771	\$1,632,224	\$
19.1 Total number of major individual donors	2,423	2,274			
20. Other Direct Revenue			\$245,180	\$396,380	\$
Description Production, taping, or other broadcast related activities		Amount Rev \$204,000	rision \$		
Exclusion Description Amount Revision Production, taping, or \$204,000 \$ other broadcast related activities		, , , ,	·		

Description

Description Ticket sales to concerts and	d other events	(exclusive of contributions portion if disclosed)	Amount) \$94,229	Revision \$			
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	Amount \$94,229	Revision \$					
Revenue from non-broadca	st activities th	at fail to meet exception criteria	\$33,151	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria	\$33,151	Revision \$					
Trade Revenue not eligible			\$65,000	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria	\$65,000	Revision \$					
Line 21. Proceeds from the FCC sharing revenues, and spectrum		centive Auction, interest and dividends earned	on these fun	nds, channel	\$0	\$0	\$
A. Proceeds from sale in sp	oectrum auctio	on			\$0	\$0	\$
B. Interest and dividends e	arned on spec	trum auction related revenue			\$0	\$0	\$
C. Payments from spectrur	m auction spec	culators			\$0	\$0	\$
D. Channel sharing and sp	ectrum leases	revenues			\$0	\$0	\$
E. Spectrum repacking fund	ds				\$0	\$0	\$
22. Total Revenue (Sum of lines	1 through 12	, 13.A, 14.A, and 15 through 21)			\$41,680,614	\$35,049,534	\$
Click here to view all NFFS Elig	ible revenue o	n Lines 3 through 9.					
Click here to view all NFFS Inel	<u>igible revenue</u>	on Lines 3 through 9.					
Adjustments to Reve	enue				2022 data	2023 data F	Revision
23. Federal revenue from line 1					\$3,116,282	\$0	\$
Variance greater than 25%.							
24. Public broadcasting revenue	e from line 2.				\$2,433,272	\$1,805,896	\$
Variance greater than 25%.							
25. Capital funds exclusion—T\	/ (3.2D, 4.2D,	5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)			\$0	\$0	\$
26. Revenue on line 20 not mee	eting the sourc	e, form, purpose, or recipient criteria			\$245,180	\$396,380	\$
Variance greater than 25%.							
27. Other automatic subtraction	s from total re	venue			\$1,854,011	\$3,252,086	\$
A. Auction expenses – limit	ted to the less	er of lines 13a or 13b			\$0	\$0	\$
B. Special fundraising ever	nt expenses –	limited to the lesser of lines 14a or 14b			\$348,155	\$389,948	\$
C. Gains from sales of prop	perty and equi	pment – line 16a			\$0	\$0	\$
D. Realized gains/losses of	n investments	(other than endowment funds) – line 16b			\$-11,424	\$15,494	\$
Variance greater than 25%.							
E. Unrealized investment a	nd actuarial g	ains/losses (other than endowment funds) – lir	ne 16c		\$0	\$53,879	\$
F. Realized and unrealized	net investmer	nt gains/losses on endowment funds – line 17c	, line 17d		\$-274,084	\$124,426	\$
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Amount Revision

Variance greater than 25%.

	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$3,405	\$
	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$1,534,407	\$2,365,592	\$
Varian	ce greater than 25%.			
	K. FMV of high-end premiums (Line 10.1)	\$256,957	\$299,342	\$
	L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
	M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
	N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
	. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the mmary of Nonfederal Financial Support)	\$34,031,869	\$29,595,172	\$

Comments

Comment Name Date Status