

Interview 2

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How do you use the data visualization?

1. See the trend of the allocation of money over the years, if it has increased or decreased.
2. Utilization trend over the years.
3. see the Percentage share of GDP – know adequacy level for each over the years or for the particular year.
4. Analyse the budget based on % share of total budget, as % of GDP, as % of department.

Where do you use the data viz ?

Analyse the RE, Actuals, BE and know the reasons of the change over the years

Allocation of RE, BE changes and analyse

Analyse the increase and decrease for a year

To quickly understand the trend

For example: Rupee goes from and rupees goes to represented in pie chart and see them as two bifurcation

Higher retention for common man

Specific request from each ministries for data of budget for particular schemes.

Further levels of budget data: within schemes how the money allocated for tribal/SC/ST

For example: Level 1: Schemes, Level 2: Taluka wise/State wise, Level 3: Tribal specific allocation

Training is needed to access data for each ministries.

Sector and departments are two levels.

Department/Ministries are more important. First understand the dept then sectorial understanding.

In Union level, within each ministries has number of departments but in state and district level it is department only.

Each dept has small schemes.

Nutrition – Mid-day meal

District level of budget allocation for each department is important.

At union level, sectorial budget allocation and in terms of GDP is more useful.

% of total budget for other level.