

Year

20132014

Month Name

All

Segment

☐ Channel Partners

☐ Enterprise

☐ Government

☐ Midmarket

☐ Small Business

Product

☐ Amarilla

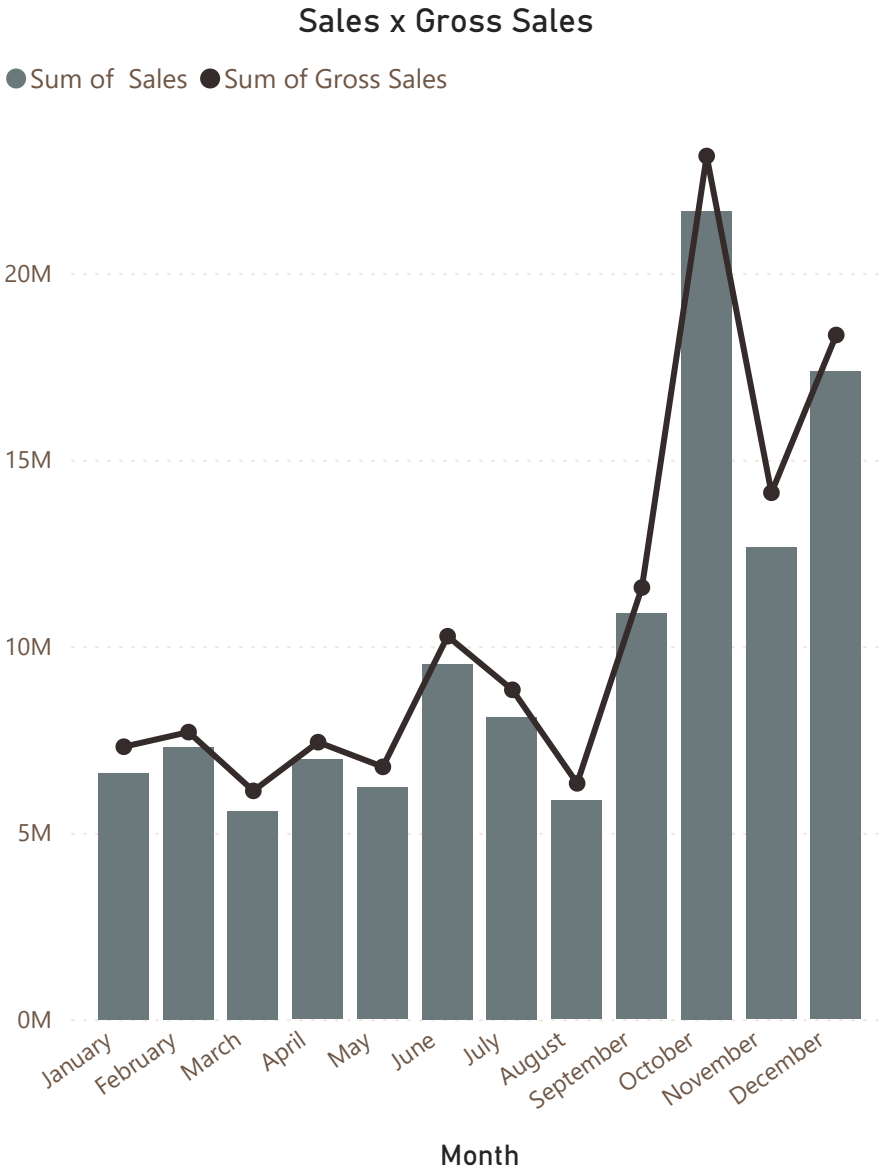
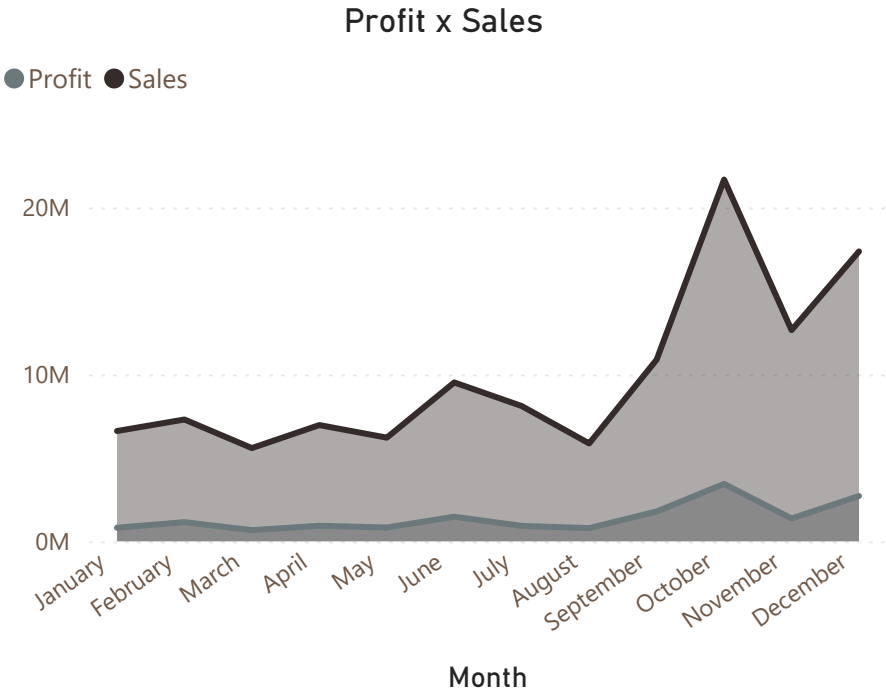
☐ Carretera

☐ Montana

☐ Paseo

☐ Velo

☐ VTT



Quarter	2013	2014	Total
Qtr 4	21,931,255.48	29,758,822.02	51,690,077.50
Qtr 3	4,484,000.03	20,366,239.84	24,850,239.87
Qtr 2		22,693,879.95	22,693,879.95
Qtr 1		19,492,152.94	19,492,152.94
Total	26,415,255.51	92,311,094.75	118,726,350.26

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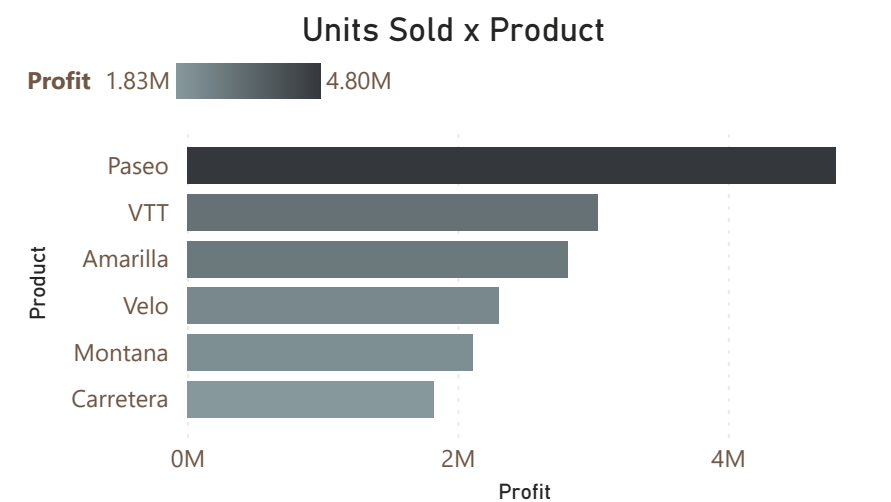
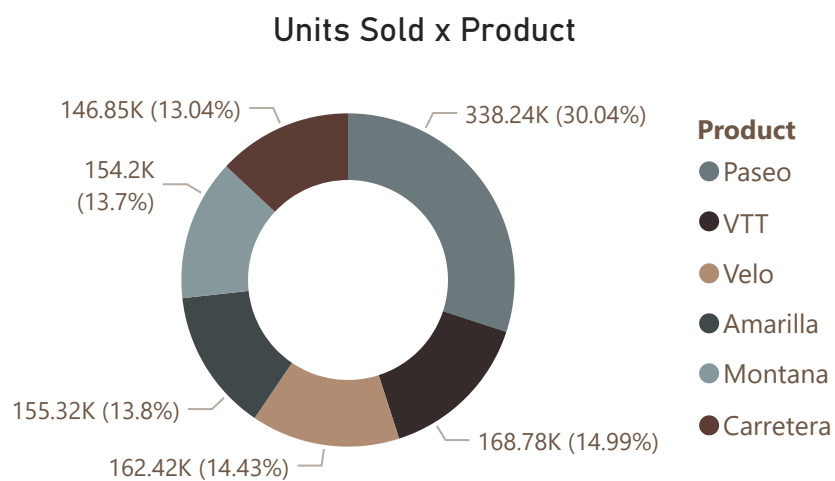
☐ Paseo

☐ Velo

☐ VTT

118.73M1.13M16.89M

Sum of SalesSum of Units SoldSum of Profit



Year	Month	Product Name	Manufacturing Price	Sales	Units Sold	Total Discounts	Gross Sales	Total Profit
2013	September	Amarilla	1040	273,691.73	6,691.00		299,625.00	26,521.73
2013	September	Carretera	15	458,373.20	6,045.00		516,645.00	-16,666.80
2013	September	Montana	25	2,033,401.50	6,620.00		2,111,850.00	353,231.50
2013	September	Paseo	100	682,866.87	15,790.00	0.00	718,053.00	105,971.87
2013	September	Velo	600	132,220.65	7,502.00		143,465.00	57,200.65
2013	September	VTT	1500	903,446.08	7,953.00	0.00	940,098.00	237,344.08
2013	October	Amarilla	2600	2,514,473.73	14,044.00		2,635,583.00	560,228.73
2013	October	Carretera	27	302,832.52	11,571.00		313,521.00	81,549.52
2013	October	Montana	50	306,174.72	17,608.00	0.00	326,232.00	69,894.72
Total			67534	118,726,350.2	1,125,806.00	0.00	127,931,598.50	16,893,702.26

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Year

2013

2014

