

Year

20132014

Month Name

All

Segment

☐ Channel Partners

☐ Enterprise

☐ Government

☐ Midmarket

☐ Small Business

Product

☐ Amarilla

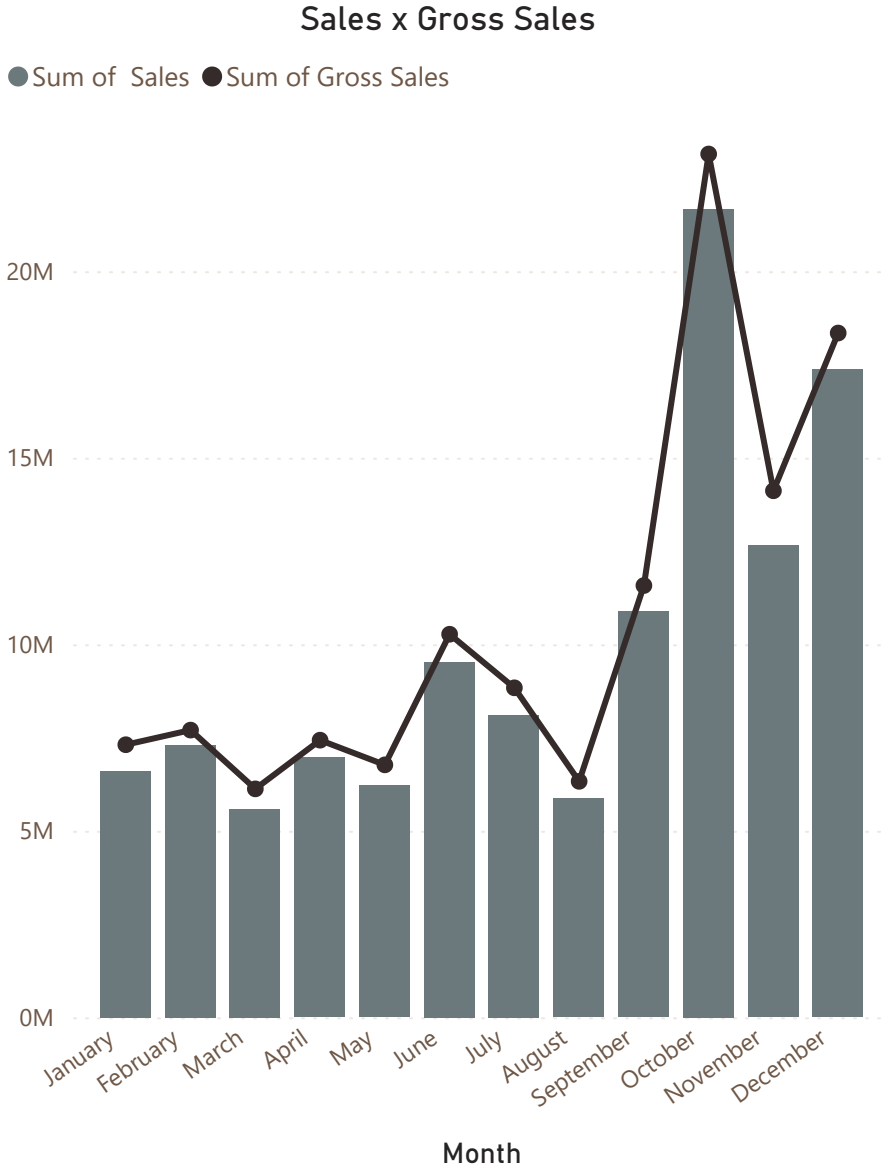
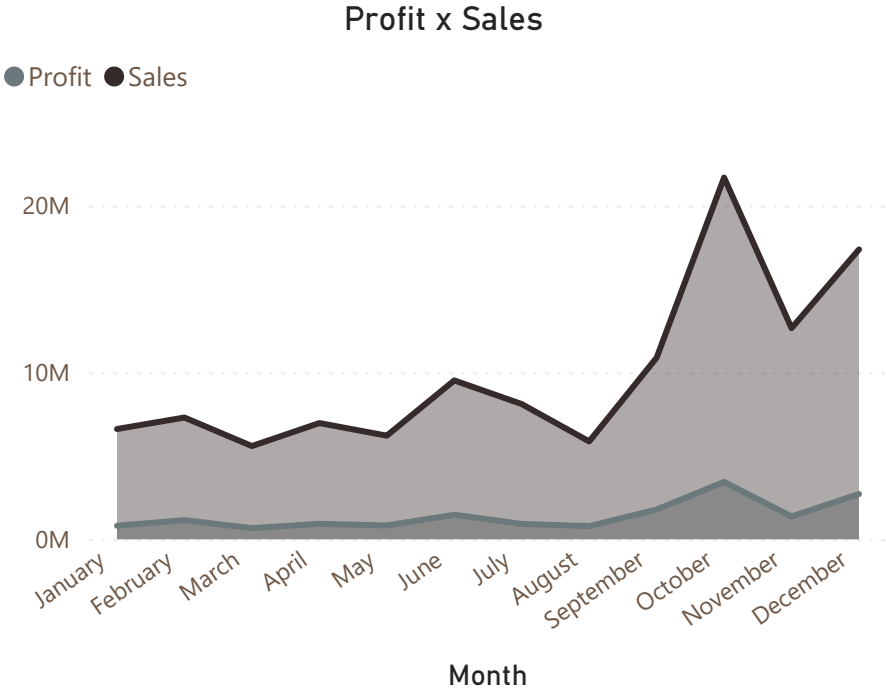
☐ Carretera

☐ Montana

☐ Paseo

☐ Velo

☐ VTT



Quarter	2013	2014	Total
Qtr 4	21,931,255.48	29,758,822.02	51,690,077.50
Qtr 3	4,484,000.03	20,366,239.84	24,850,239.87
Qtr 2		22,693,879.95	22,693,879.95
Qtr 1		19,492,152.94	19,492,152.94
Total	26,415,255.51	92,311,094.75	118,726,350.26

Year

20132014

Month Name

All

Segment

☐ Channel Partners

☐ Enterprise

☐ Government

☐ Midmarket

☐ Small Business

Product

☐ Amarilla

☐ Carretera

☐ Montana

☐ Paseo

☐ Velo

☐ VTT

118.73M

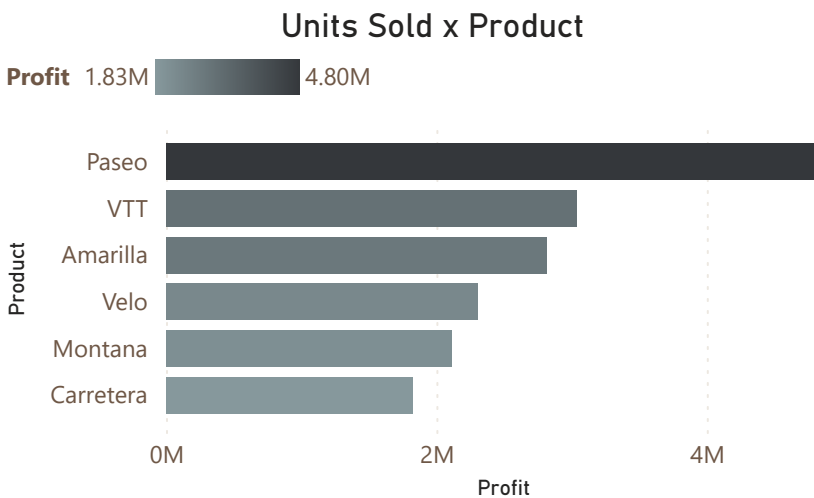
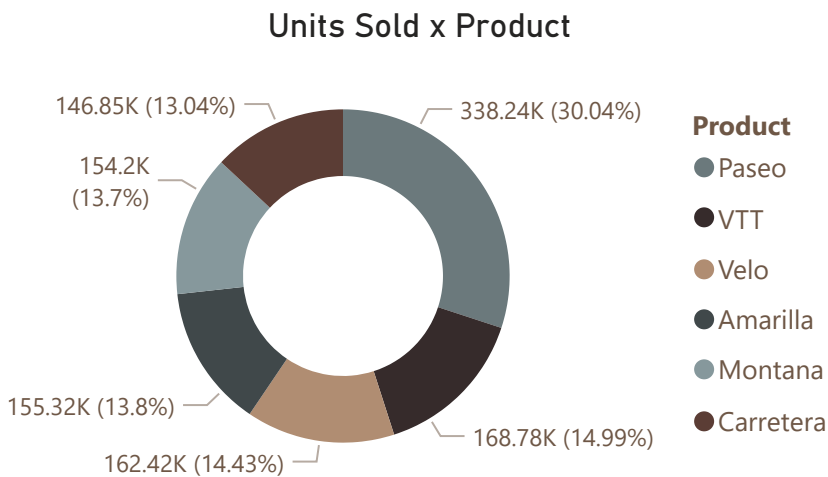
Sum of Sales

1.13M

Sum of Units Sold

16.89M

Sum of Profit

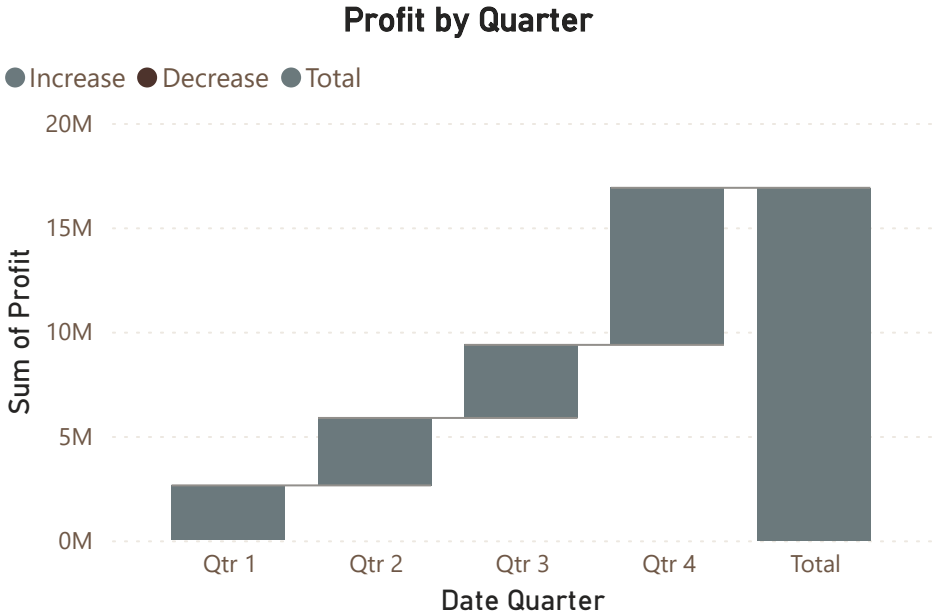
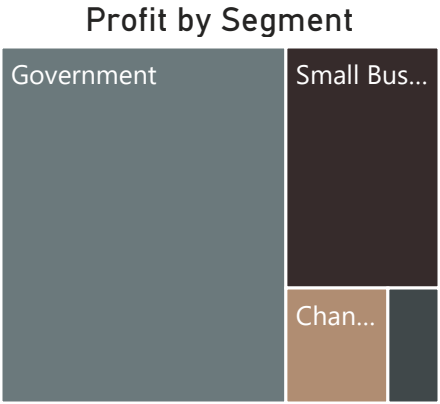
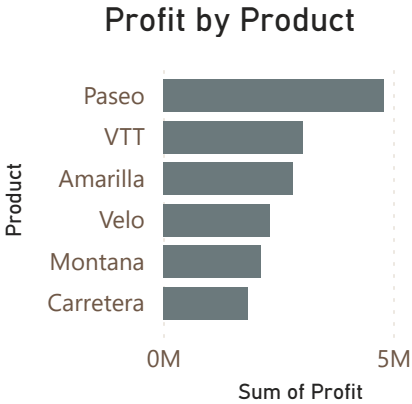
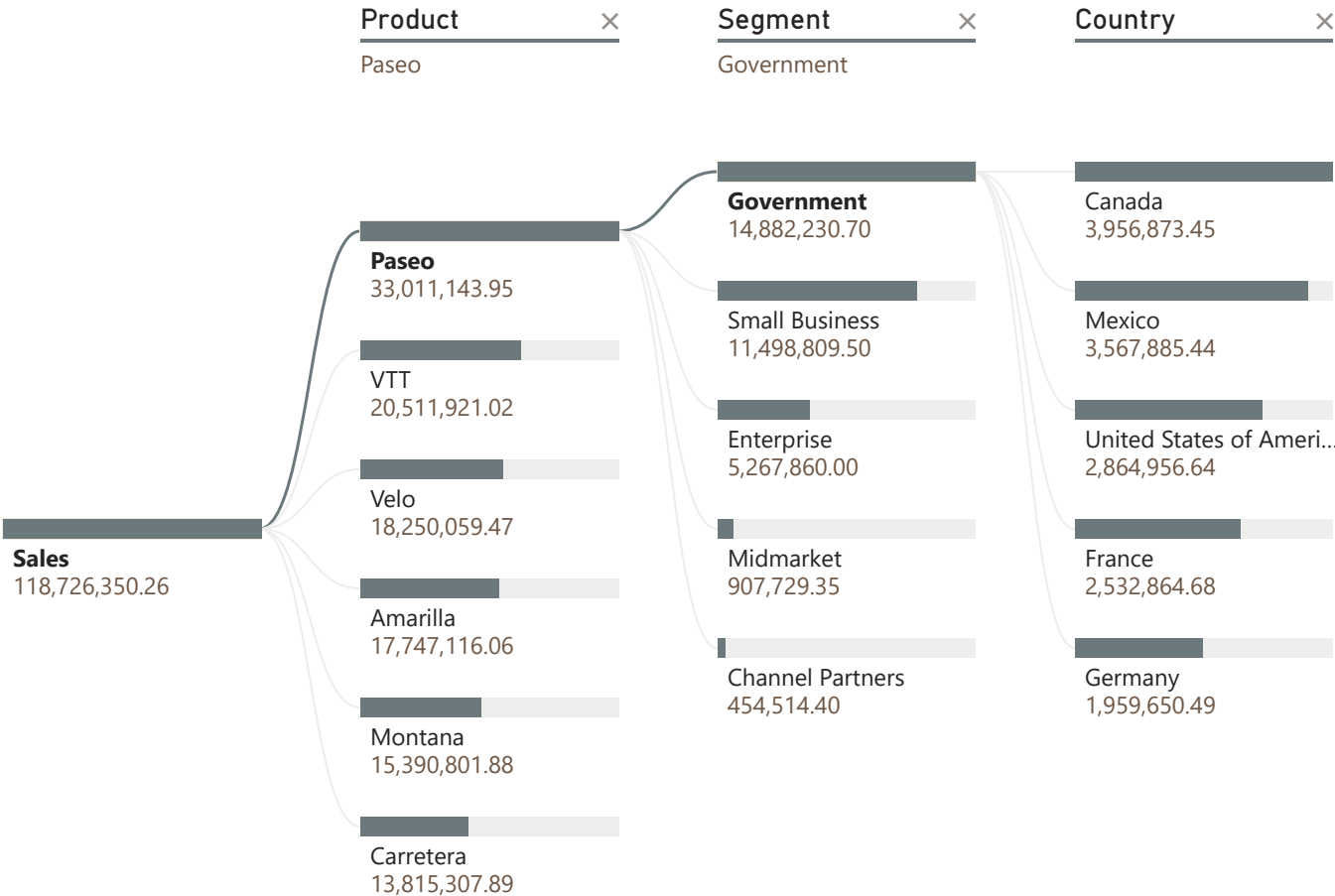


Year	Month	Product Name	Manufacturing Price	Sales	Units Sold	Total Discounts	Gross Sales	Total Profit
2013	September	Amarilla		1040	273,691.73	6,691.00	299,625.00	26,521.73
2013	September	Carretera		15	458,373.20	6,045.00	516,645.00	-16,666.80
2013	September	Montana		25	2,033,401.50	6,620.00	2,111,850.00	353,231.50
2013	September	Paseo		100	682,866.87	15,790.00	718,053.00	105,971.87
2013	September	Velo		600	132,220.65	7,502.00	143,465.00	57,200.65
2013	September	VTT		1500	903,446.08	7,953.00	940,098.00	237,344.08
2013	October	Amarilla		2600	2,514,473.73	14,044.00	2,635,583.00	560,228.73
2013	October	Carretera		27	302,832.52	11,571.00	313,521.00	81,549.52
2013	October	Montana		50	306,174.72	17,608.00	326,232.00	69,894.72
Total				67534	118,726,350.26	1,125,806.00	127,931,598.50	16,893,702.26

Year

2013

2014



Year

2013

2014

Month Name

All

Segment

☐ Channel Partners

☐ Enterprise

☐ Government

☐ Midmarket

☐ Small Business

Product

☐ Amarilla

☐ Carretera

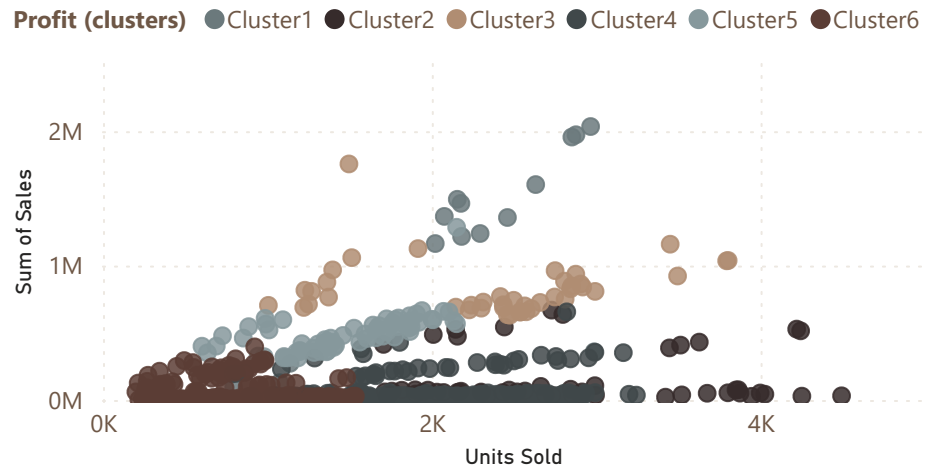
☐ Montana

☐ Paseo

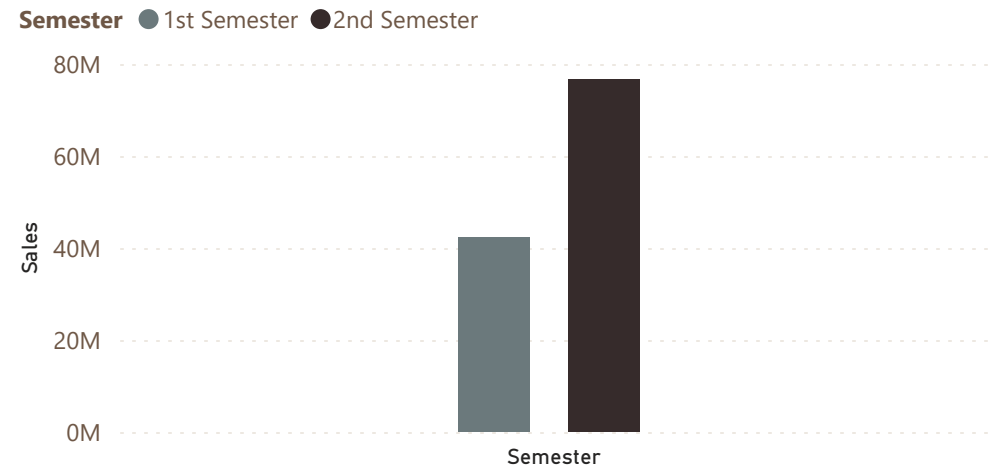
☐ Velo

☐ VTT

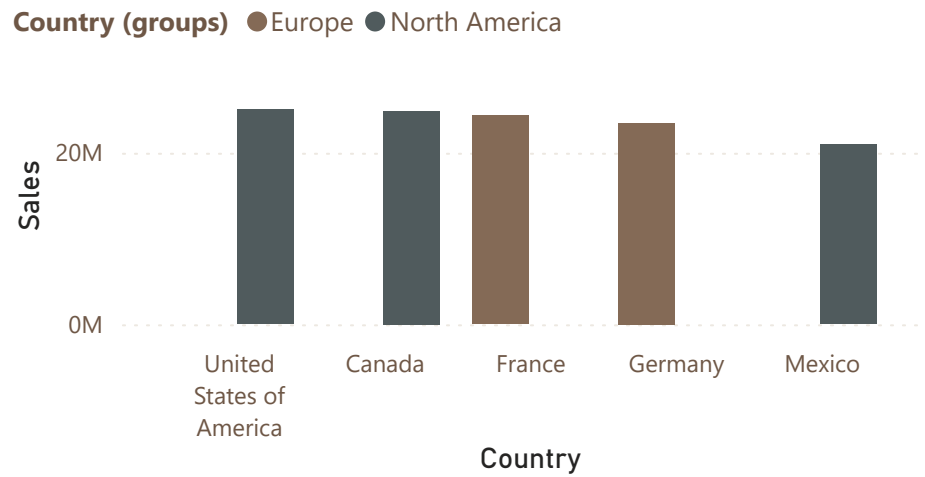
Sum of Sales by Profit (clusters) and Units Sold



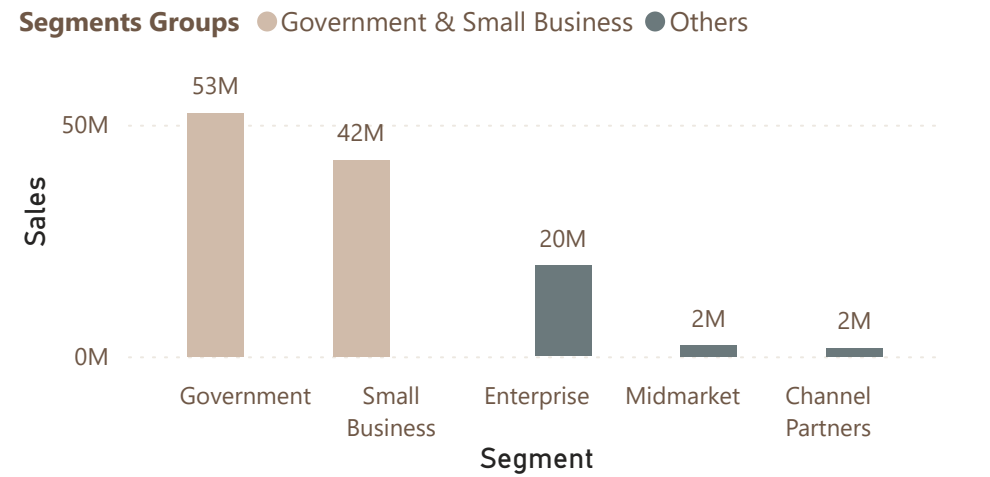
Sum of Sales by Month Name (groups)



Sum of Sales by Country and Country (groups)



Sum of Sales by Segment and Segments Groups



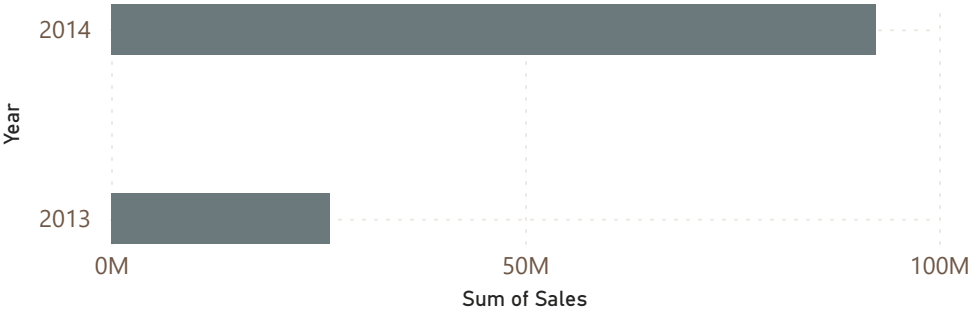
CompanyName

Dynamic Reports

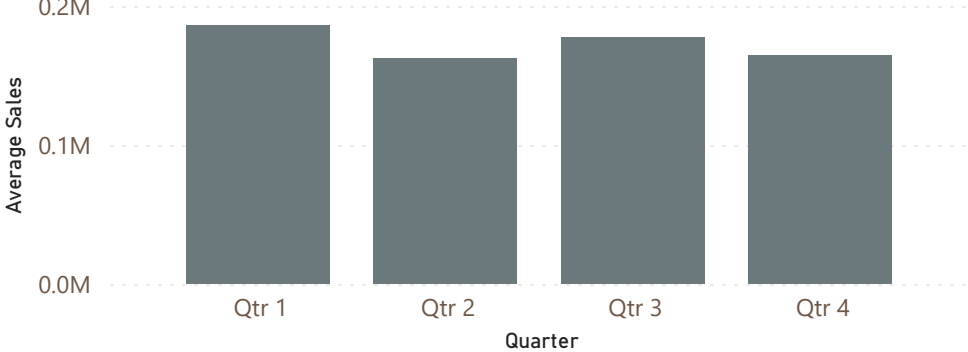
Country	Discount Band
Discount Band	Segment
Product	Year

Total Profit
Average Sales

Sum of Sales by Year



Average Sales by Quarter



Year

20132014

Month Name

Multiple selections

Segment

☐ Channel Partners

☐ Enterprise

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☐ Midmarket

☐ Small Business

Product

☐ Amarilla

☐ Carretera

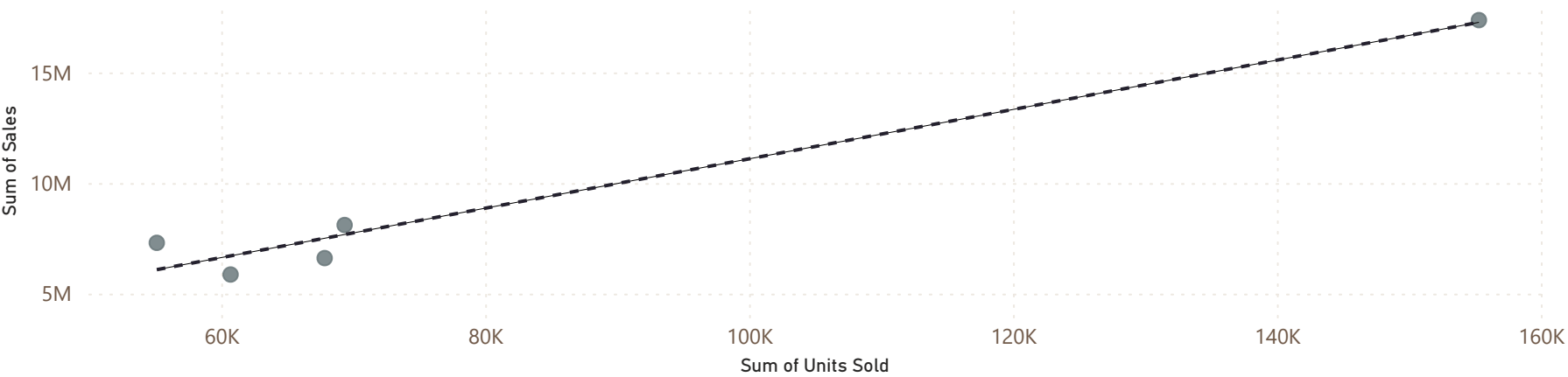
☐ Montana

☐ Paseo

☐ Velo

☐ VTT

Sum of Units Sold and Sum of Sales by Month



Sum of Sales and Sales Goal by Country

