Dental Pharma Main Dashboard

Regions and countries map - This is a simplified map allowing managers (regional, country, or general) to select its respective geographic locations and see if there is a project in their location.



Table of projects - This is a table showing information for the projects. It enables the general, regional, and country managers to select their respective region, country etc. and oversee and information about their projects (Type, Phases, Year taken place, quarter for this respective year, costs and duration).

Carrahan							Country	
Country	Type	Project Type	Phase	Year	QTR (Quart	Actual Cost	_ Albania	
Asia Pacific China	Distributor	IT - CRM Imp	Deployment	2017	Q2		✓ Belarus	
		lementation	Developme	2017	Q3		✓ Belgium	
			Initiation	2017	Q4		✓ Benin	
			Post-deploy	2017	Q3		✓ Brazil	
			Preparation	2017	Q2		Avg. Percantage over cost	
			Testing	2017	Q4		0.00% to 23.00%	
		Marketing - Launch of new product	Phase 1 - Pl	2017	Q2		0.0070 to 25.0070	
			Phase 2 - Ini	2017	Q1			
			Phase 3 - Im	2017	Q3		Country	
			Phase 4 - M	2017	Q3		Albania	
Indonesia	Distributor		Deployment	2017	Q2		Belarus	
			Developme	2017	Q4		Belgium	
			Initiation	2017	Q4		Benin	
			Post-deploy	2017	Q4		■ Brazil	
			Preparation	2017	Q4		Avg. Percentage over dur.	
			Testing	2017	Q3		-1.00% to 23.50%	
			Marketing - Launch of new product Indonesia Distributor IT - CRM Imp	Internation	Indonesia Distributor Initiation Developme. 2017	Image	Immediation Developme 2017 Q3	

Countries under delivering - This sheet

shows countries AVG percentage

Countries over cost - This sheet shows countries AVG percentage over cost (its budget) between 0% and 23% as the client has requested.

Countries over duration - This sheet shows countries AVG percentage over duration between -1% and 23.5% as the client has requested.

Country

Gabor

Lebanor

Canada

Slovakia

Albania

Japar

Malaysia

Lithuania

La Reunion

Luxembour

under delivering between -11% and 0% as the client has requested. Country -11.00% -11.00% 22.92% Slovakia Croatia -10.60% 22.72% France -10.40% 18.59% 18.52% Turkey -10.40% Togo -10.00% 18 42% 18.23%

Country 21.88% Ecuador Slovakia 18.91% Luxemboura 18.81% Mauritius 18.29% 18.04% Crnatia 17.57% 17.52% Gambia Indonesia 16.19% Brazil 15 48% 15.31% Macedonia 14.44% 13.31% 10.00% 15.00% 20.00% 25.00% Avg. Percantage over cost

12.27%
% 10.00% 15.00% 20.00%
Avg. Percentage over duration

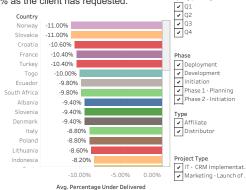
16 00%

15.38%

14.81% 14.27%

13.92%

13.22%



Asia Pacific

Central/Eastern Euro...

Avg. Percentage Under D..

-11.00% to 0.00%

QTR (Quarter)

North and Latin Ameri. Western Europe