

Dental Pharma Main Dashboard

Regions and countries map - This is a simplified map allowing managers (regional, country, or general) to select its respective geographic locations and see if there is a project in their location.



Table of projects - This is a table showing information for the projects. It enables the general, regional, and country managers to select their respective region, country etc. and oversee and information about their projects (Type, Phases, Year taken place, quarter for this respective year, costs and duration).

Region	Country	Type	Project Type	Phase	Year	QTR (Quart..	Actual Cost
Asia Pacific	China	Distributor	IT - CRM Implementation	Deployment	2017	Q2	
				Development	2017	Q3	
				Initiation	2017	Q4	
				Post-deploy	2017	Q3	
				Preparation	2017	Q2	
				Testing	2017	Q4	
				Marketing - Launch of new product	Phase 1 - Pl.	2017	Q2
					Phase 2 - Ini.	2017	Q1
					Phase 3 - Im.	2017	Q3
					Phase 4 - M.	2017	Q3
				Deployment	2017	Q2	
				Development	2017	Q4	
Indonesia	Distributor	IT - CRM Implementation		Initiation	2017	Q4	
				Post-deploy	2017	Q4	
				Preparation	2017	Q4	
				Testing	2017	Q3	

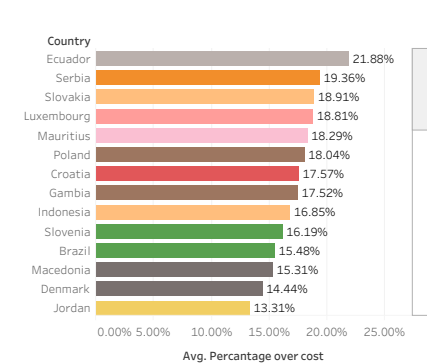
- Region
- ☐ Asia Pacific
  - ☒ Central/Eastern Euro...
  - ☐ North and Latin Ameri...
  - ☐ Western Europe

- Country
- ☒ Albania
  - ☒ Belarus
  - ☒ Belgium
  - ☒ Benin
  - ☒ Brazil

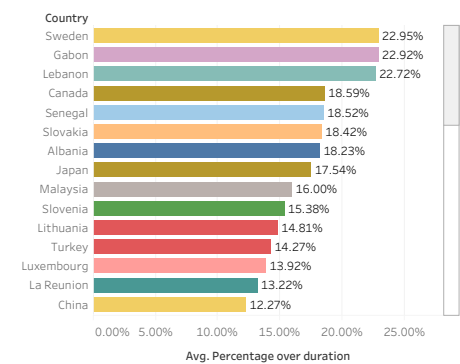
Avg. Percentage over cost  
0.00% to 23.00%

- Country
- ☒ Albania
  - ☒ Belarus
  - ☒ Belgium
  - ☒ Benin
  - ☒ Brazil
- Avg. Percentage over dur...
- 1.00% to 23.50%

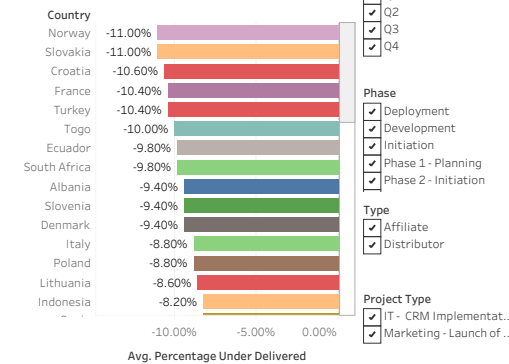
Countries over cost - This sheet shows countries AVG percentage over cost (its budget) between 0% and 23% as the client has requested.



Countries over duration - This sheet shows countries AVG percentage over duration between -1% and 23.5% as the client has requested.



Countries under delivering - This sheet shows countries AVG percentage under delivering between -11% and 0% as the client has requested.



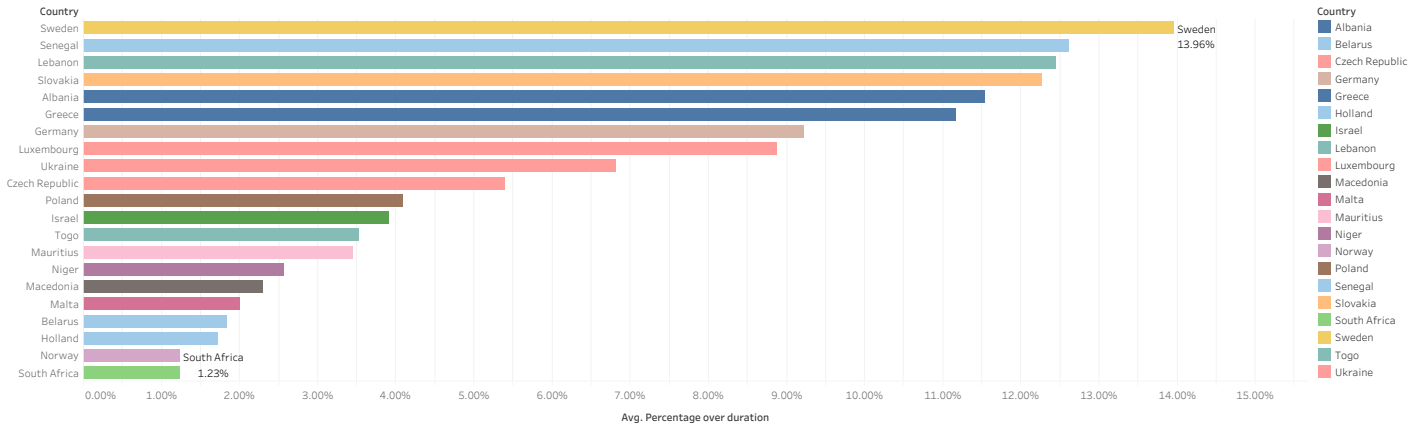
- QTR (Quarter)
- ☒ Q1
  - ☒ Q2
  - ☒ Q3
  - ☒ Q4

- Phase
- ☒ Deployment
  - ☒ Development
  - ☒ Initiation
  - ☒ Phase 1 - Planning
  - ☒ Phase 2 - Initiation

- Type
- ☒ Affiliate
  - ☒ Distributor

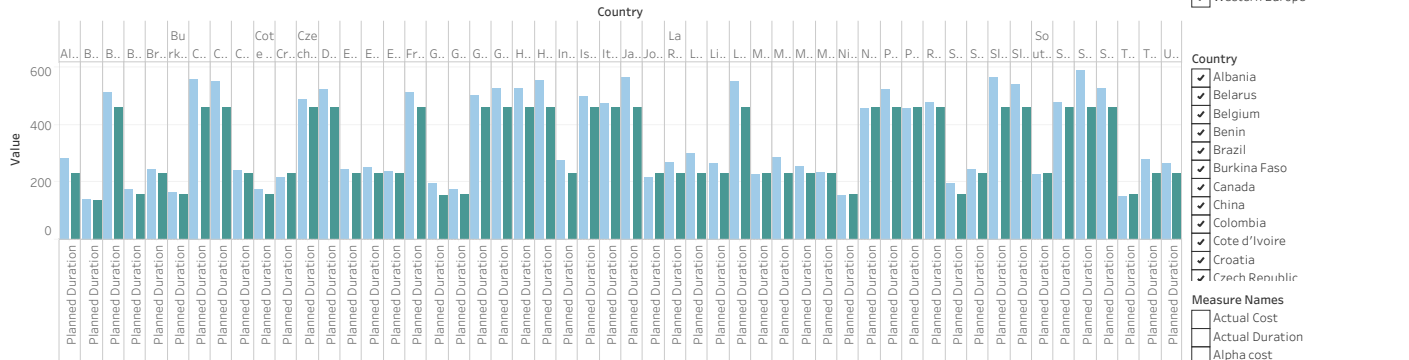
- Project Type
- ☒ IT - CRM Implementat...
  - ☒ Marketing - Launch of ...

Countries that went over duration based on a parameter chosen by the user, currently is filtering between -1% and 23%, for central, eastern and western Europe/Africa

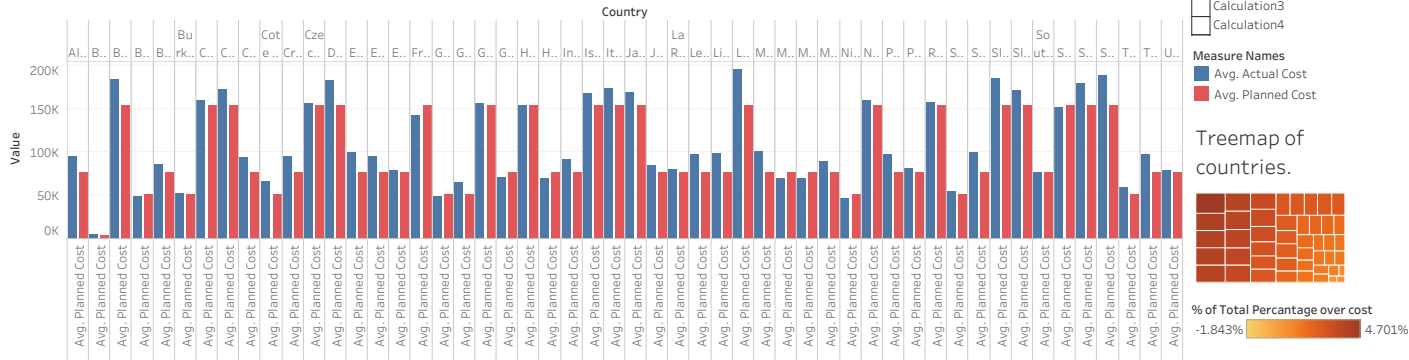


Actual vs Planned cost/Countries Percentage Dashboard

Planned vs actual duration per country - This is a bar chart showing comparison of the duration per country, where it allows regiona, general, country management to select from various countries and measures. Therefore, the user will have the ability to review and compare the different measures per country or for a certain or all countries and region.

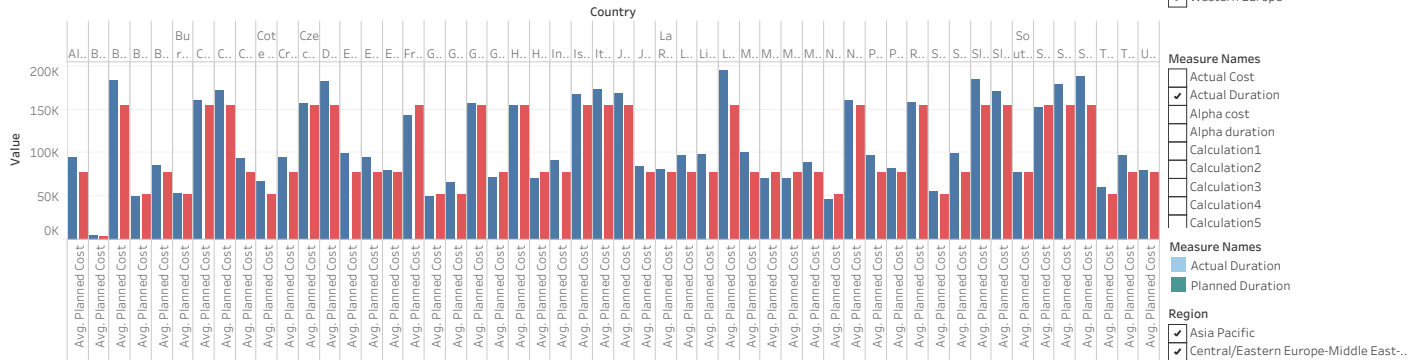


Planned vs actual - This is a barchart showing cost per country, where it allows regiona, general, country management to select from various countries and measures. Therefore, the user will have the ability to review and compare the different measures per country or for a certain or all countries and region.

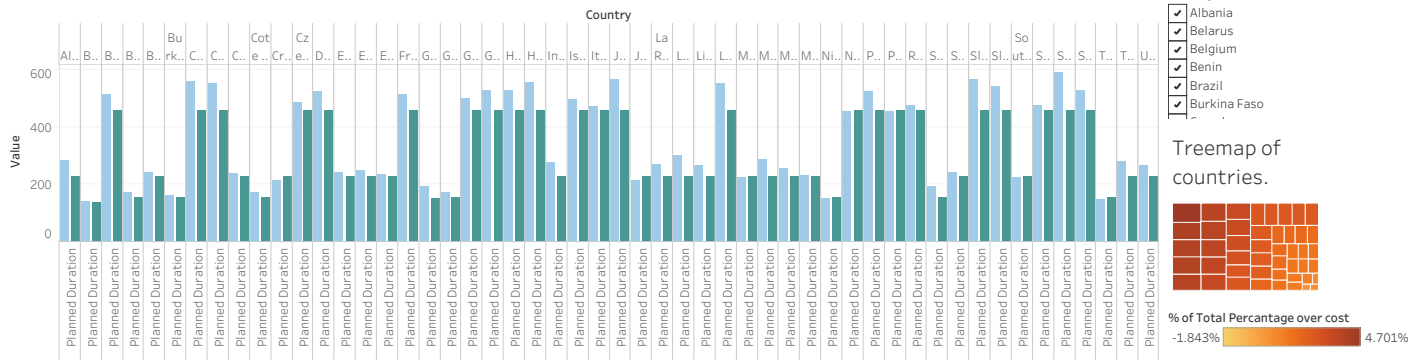


Actual vs Planned duration/Countries Percentage Dashboard

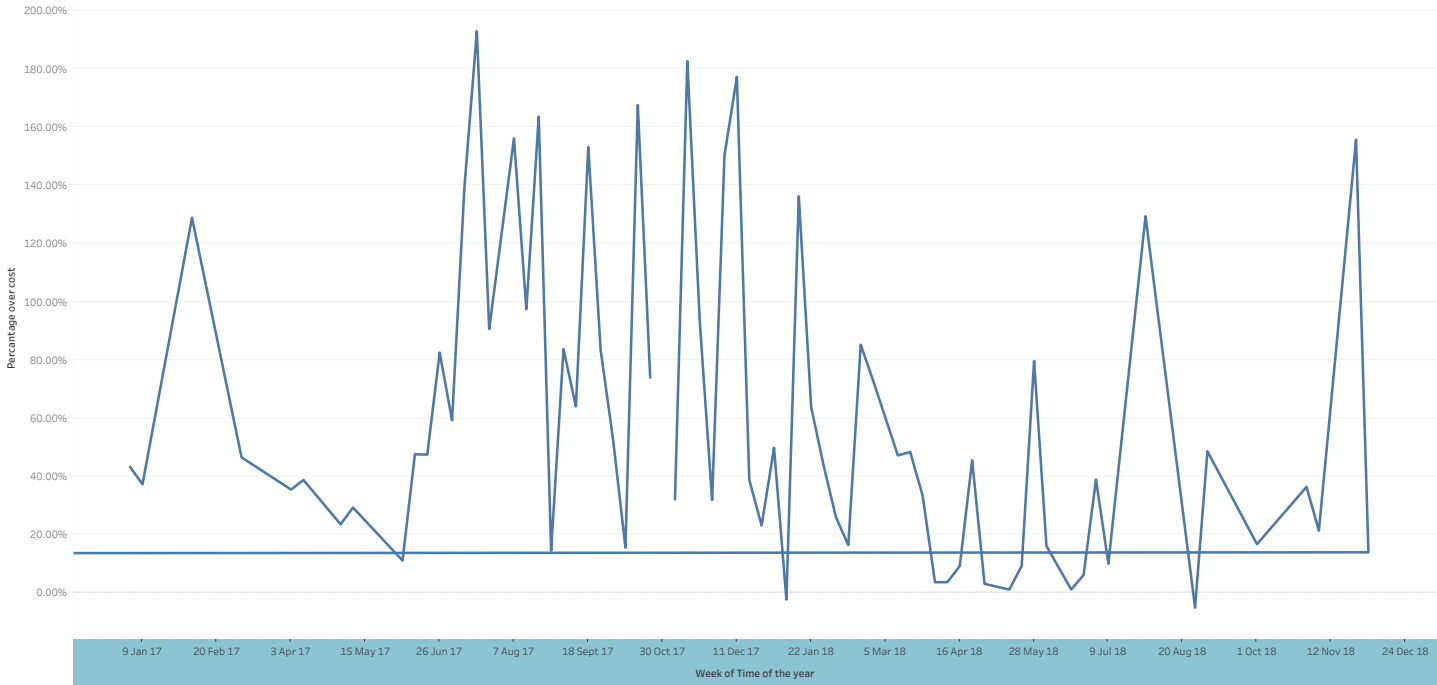
Planned vs actual - This is a barchart showing cost per country, where it allows regiona, general, country management to select from various countries and measures. Therefore, the user will have the ability to review and compare the different measures per country or for a certain or all countries and region.



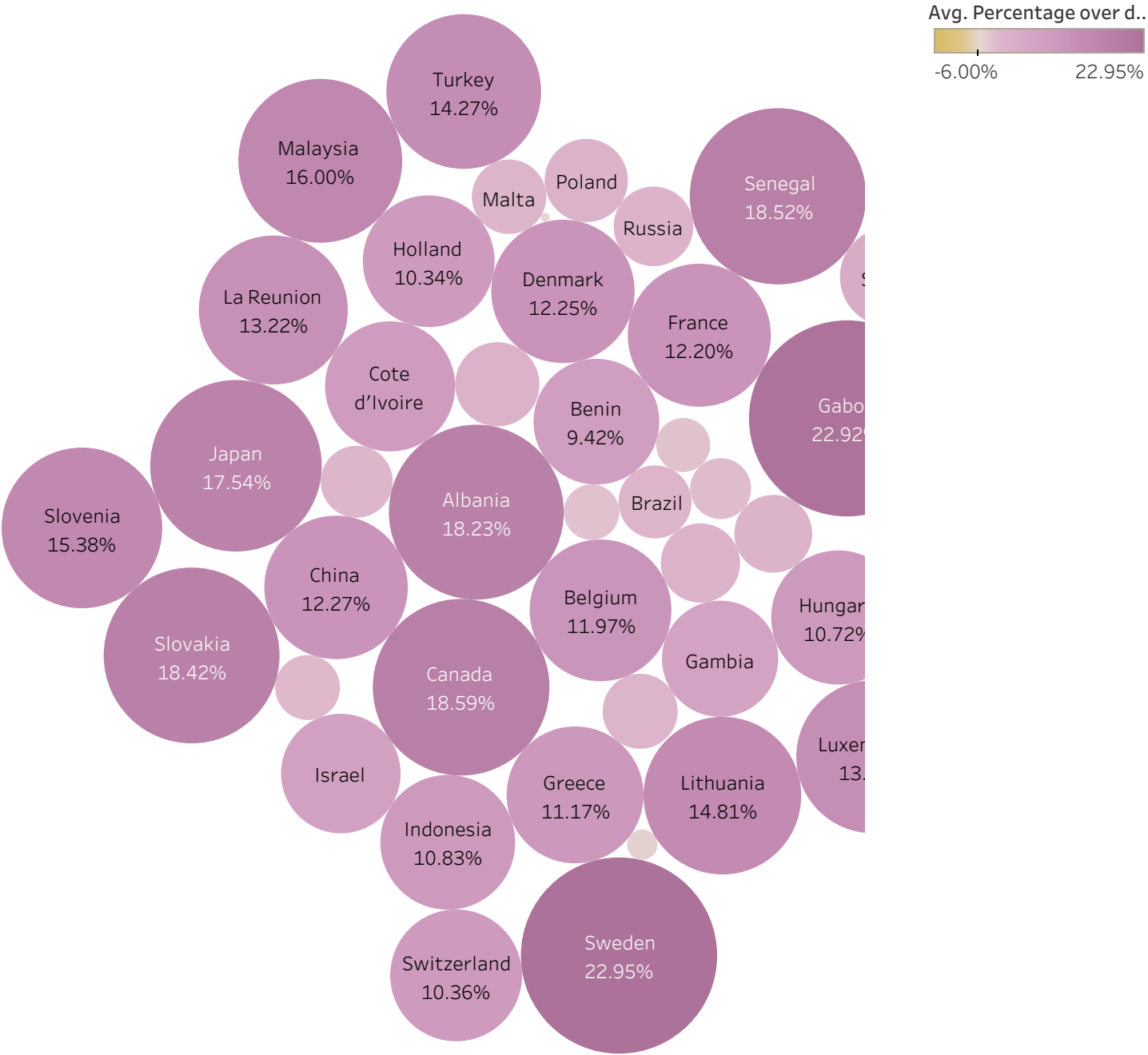
Planned vs actual duration per country - This is a bar chart showing comparison of the duration per country, where it allows regiona, general, country management to select from various countries and measures. Therefore, the user will have the ability to review and compare the different measures per country or for a certain or all countries and region.



Time series chart - it shows the percentage over duration per week, for the period of 3rd December 2017 to 3rd December 2018



Cost over duration- This is a bubble map showing the AVG percentage of duration for each country ranging -6% to 22.95%



Cost over duration- This is a bubble map showing the AVG percentage of duration for each country ranging -6% to 22.95%

