

**REVENUE ANALYSIS PROJECT SHIPMENT BLOCK RATTAN (GGS - OFS)**

**SHIPPER:** AIDA RATTAN (VIVERE GROUP)

**ROUTE:**

**CGK-PVG-NGB**

**NOTIFY PARTY:** OUT FOR SPACE GMBH

**FLOWN DATE:**

**27-Jul-21**

ITEM	QUANTITY	SELLING PRICE	COST	TOTAL SALES	TOTAL COSTS	REVENUE
Handling (0-50 KG)	1	USD 56.25	USD 45.00	USD 56.25	USD 45.00	USD 11.25
Additional Kg Additional kg	547	USD 0.15	USD 0.10	USD 82.05	USD 54.70	USD 27.35
Export Declaration Per Shipment	1	USD 45.00	USD 35.00	USD 45.00	USD 35.00	USD 10.00
Document Preparation Per Shipment	1	USD 31.25	USD 25.00	USD 31.25	USD 25.00	USD 6.25
Storage & Regulated Agent As Per Receipt	0	USD 0.56	USD 0.45	USD -	USD -	USD -
Outward Manifest Per Shipment	1	USD 25.00	USD 20.00	USD 25.00	USD 20.00	USD 5.00
Fumigation (if any) As Per Receipt	1	USD -	USD -	USD -	USD -	USD -
Trucking Semarang - Cengkareng Per Unit Truck	1	USD 312.50	USD 216.67	USD 312.50	USD 216.67	USD 95.83
Airfreight Jakarta - Shanghai Per Kg	597	USD 4.56	USD 3.65	USD 2,722.32	USD 2,179.05	USD 543.27
Trucking Shanghai -Ningbo Per Unit Truck	1	USD 331.25	USD 265.00	USD 331.25	USD 265.00	USD 66.25
Handling at Destination Per Shipment	1	USD 93.75	USD 75.00	USD 93.75	USD 75.00	USD 18.75
Customs Clearance Per Shipment	1	USD 345.00	USD 275.00	USD 345.00	USD 275.00	USD 70.00
Airport Charges Per Kg	597	USD 0.94	USD 0.75	USD 561.18	USD 447.75	USD 113.43
Ex Warehouse Per Shipment	1	USD 56.25	USD 45.00	USD 56.25	USD 45.00	USD 11.25
Storage Charges Per Kg	597	USD 0.08	USD 0.06	USD 47.76	USD 35.82	USD 11.94
<b>TOTAL</b>				<b>USD 4,709.56</b>	<b>USD 3,718.99</b>	<b>USD 990.57</b>

**INVOICE TERPISAH**