### PAPER PROPOSED COMPONENTS   1986   184   185   186   184   185   186   184   185   184   185   184   185   184   185   185   184   185   184	Cuenta	N o m b r e	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
\$1739-770-0700-0001   STACOMARRENTO   25.000   0.000															
\$\frac{1}{2779} 7-170 0000 0000 \$\frac{1}{2770} 00000 \$\frac{1}{2770} 000000 \$\frac{1}{2770} 00000000 \$\frac{1}{2770} 00000 \$\frac{1}{2770} 00000 \$\frac{1}{2770}		ADMINISTRACIÓN	465,984.90	284,955.40	544,755.55	1,209,439.20	514,541.09	394,827.28	715,561.45	630,360.82	311,223.17	294,544.08	414,589.47	380,913.42	6,161,695.82
12732-7700-0002-0000			205,065.00	115,332.00	166,713.75	374,073.00	135,350.25	127,771.88	279,415.50	246,422.00	125,427.50	124,663.00	173,800.00	170,973.00	2,245,006.88
\$1739-71000000-0000 MACA MERRISCO	'41730-7100-0002-0005	INGRESOS POR INTERESES	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
19739 T100 0002 0009	'41730-7100-0002-0006	VENTA DE ALIMENTOS	72,908.00	40,085.00	68,733.00	172,139.00	54,779.00	51,794.00	91,152.00	79,458.28	43,195.95	42,304.03	57,954.02	60,339.83	834,842.10
13737-71000000010018 PIRMSD TANISCO 000 000 000 000 000 000 000 000 000 00	'41730-7100-0002-0007	VENTA REFRESCO	64,173.90	45,578.40	118,876.80	222,142.20	146,727.84	83,777.40	122,743.95	110,634.42	47,481.37	45,621.45	61,582.34	57,205.42	1,126,545.49
17/730-7100-0000-00000	'41730-7100-0002-0009	MAQ. ALIMENTO ZOO.	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
13739-7100-0001-0001	'41730-7100-0002-0019	PERMISO TAXI-ZOO	0.00	0.00	0.00	2,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,856.00
12739-7100-0003-0001 VERTA DE ANIMALES 15,000.00 15,000.	'41730-7100-0002-0028	VENTA PALETAS BOLONIA	118,838.00	78,960.00	185,432.00	433,229.00	172,684.00	126,484.00	217,250.00	188,846.12	90,118.35	76,955.60	116,253.11	87,395.18	1,892,445.36
1379-7100-0003-0000-0000-0000-0000-0000-0000	'41730-7100-0003-0000	CLINICA	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
\$1,739,7100,0004,0000   \$10,0000   \$10,000   \$10,000   \$2,0000   \$2,0000   \$2,0000   \$2,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000   \$3,0000   \$2,0000   \$3,0000   \$3,0000   \$2,0000   \$3,0000   \$2,0000   \$3,0000	'41730-7100-0003-0001	VENTA DE ANIMALES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
17379-7100-0004-0017 PUSTANS 0.00 0.00 0.00 9.2880.00 2.8880.00 0.00 0.00 0.00 0.00 0	'41730-7100-0003-0004	ING. POR PAJARERA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
14739-710-0004-0019	'41730-7100-0004-0000	EDUCATIVO	34,893.60	121,339.05	194,497.95	248,862.85	532,123.35	314,403.20	205,469.35	10,400.00	14,933.53	57,778.00	63,227.40	51,063.50	1,848,991.78
14720-7100-0004-0018	41730-7100-0004-0010	VISITA ANIMAL	0.00	0.00	2,080.00	2,080.00	0.00	4,016.00	4,016.00	0.00	0.00	0.00	0.00	0.00	12,192.00
147789-7100-0005-0001-0006   PAQUETES ENPRESARIALES   0.00   0.	41730-7100-0004-0017	PULSERAS	0.00	0.00	0.00	36,235.50	3,000.00	2,000.00	3,000.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00	55,735.50
\$\frac{41739-7100-0005-0001-0006}{41739-7100-0005-0001-0006}   \$\frac{1}{2}\$\$ 0.000-0.0006}   \$\frac{1}{2}\$\$ 0.0006}   \$\frac{1}{2}\$\$	'41730-7100-0004-0018	RANCHITO ZOOLEÓN	3,225.60	4,485.60	11,000.00	27,000.00	6,300.00	5,500.00	11,000.00	4,000.00	3,000.00	3,000.00	3,000.00	2,000.00	83,511.20
14739-7100-0005-0001-0007 14739-7100-0005-0001-0007 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-0001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00001-0008 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00004 14739-7100-0005-00005-0004 14739-7100-0005-00004 14739-7100-0005-00005-0004 14739-7100-0005-00006-0001 14	'41730-7100-0004-0019	PAQUETES ESCOLARES	31,668.00	116,853.45	181,417.95	183,547.35	522,823.35	302,887.20	187,453.35	2,900.00	9,933.53	52,778.00	58,227.40	47,063.50	1,697,553.08
14729-7100-0005-0001-0008   ADMISIÓN ADUITOS   78,8003   72,86803   198,41410   22,2468,761   22,2468,761   277,2463   308,114.08   512,516.08   443,919.30   508,528.08   591,702.09   14729-7100-0005-0001-0008   78,0005   78	'41730-7100-0005-0000	PARQUE ZOOLÓGICO	2,182,871.50	1,316,184.80	2,236,218.65	4,390,633.46	2,493,311.65	2,062,172.21	2,972,375.55	2,009,525.32	1,039,169.98	1,128,642.45	1,864,146.42	1,763,348.15	25,458,600.12
147730-7100-0005-0001-0009 FERLA ZOCIEON 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	'41730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0.00	0.00	0.00	50,000.00	2,100.00	6,000.00	28,000.00	9,224.00	0.00	0.00	0.00	0.00	95,324.00
14736-7100-0005-0001-0010   VERNA DOLOEN	'41730-7100-0005-0001-0007	ADMISIÓN ADULTOS	736,309.35	732,638.03	1,094,144.10	2,464,042.88	629,521.73	492,415.35	1,078,861.35	962,140.85	512,516.40	443,919.30	562,532.85	501,782.60	10,210,824.78
14730-7100-0005-0001-0010 PAQUETE HUELAS DE LA VIDA 753.952.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	'41730-7100-0005-0001-0008	ADMISIÓN NIÑOS	197,964.90	230,503.35	458,602.20	698,900.48	222,866.70	172,745.48	308,153.48	327,527.20	134,087.80	136,305.40	187,074.80	148,733.20	3,223,464.98
41730-7100-0005-0001-0014 PAGUETE HUELLAS DE LA VIDA 753.952.56 10.00 10	'41730-7100-0005-0001-0009	FERIA ZOOLEON	0.00	0.00	0.00	0.00	984,310.43	713,007.75	0.00	0.00	0.00	0.00	0.00	0.00	1,697,318.18
41730-7100-0005-0002	'41730-7100-0005-0001-0010	VERANO ZOOLEON	0.00	0.00	0.00	0.00	0.00	93,931.43	761,681.55	0.00	0.00	0.00	0.00	0.00	855,612.98
41730-7100-0005-0003   NGRESOS POR CABAÑA   39,954.00   23,564.10   38,882.10   83,025.60   48,885.70   38,970.50   61,210.80   60,488.65   25,334.10   24,784.85   37,347.75   35,031.15   515,509.70   41730-7100-0005-00004   NGRESOS POR ZONA MITO   34,500.00   25,000.00   40,336.00   106,955.00   42,589.20   34,445.95   58,890.45   34,500.00   34,500	41730-7100-0005-0001-0014	PAQUETE HUELLAS DE LA VIDA	753,952.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,066.50	644,982.80	640,042.70	2,210,044.50
41730-7100-0005-0004 NGRESOS POR ZONA MITO 34,500.00 25,000.00 40,336.00 106,963.00 42,858.20 34,445.96 88,80.46 34,600.00 34,500.00 34,	'41730-7100-0005-0002	INGRESOS POR TREN	31,531.50	15,611.40	31,531.50	66,091.20	31,355.10	24,798.90	51,111.90	52,242.30	18,532.80	18,042.75	30,769.20	28,274.40	399,892.95
41730-7100-0005-0005   INGRESOS POR CABALLOS   7,459.20   4,195.80   6,337.80   21,520.80   7,886.00   4,888.80   7,635.60   7,337.00   4,882.90   4,996.75   7,346.66   38,211.50   3,211.50   3,211.70   3,211.	'41730-7100-0005-0003	INGRESOS POR CABAÑA	39,954.60	23,564.10	38,852.10	83,025.60	48,965.70	36,970.50	61,210.80	60,468.65	25,334.10	24,784.65	37,347.75	35,031.15	515,509.70
41730-7100-0005-0007-0003   VENTA DE SOUVENIRS   199.409.70   150,148.95   344,812.13   567,257.25   276,915.98   253,862.70   346,664.85   299.967.10   150,166.01   132,577.83   183,212.35   200,027.68   3.105,022.52   41730-7100-0005-0007-0003   CASETA MERINDEROS   2,583.76   2,583	41730-7100-0005-0004	INGRESOS POR ZONA MITO	34,500.00	25,000.00	40,336.00	106,953.00	42,858.20	34,445.95	58,860.45	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	515,453.60
41730-7100-0005-0007-0003   CASETA MERENDEROS   2,593.76   2,593	'41730-7100-0005-0005	INGRESOS POR CABALLOS	7,459.20	4,195.80	6,337.80	21,520.80	7,686.00	4,888.80	7,635.60	7,337.00	4,882.90	4,996.75	7,349.65	3,921.50	88,211.80
41730-7100-0005-0007-0005 CABAÑA DELTREN 4.188.08 4.188.0	'41730-7100-0005-0006-0001	VENTA DE SOUVENIRS	199,409.70	150,148.95	344,812.13	567,257.25	276,915.98	253,862.70	346,664.85	299,967.10	150,166.01	132,577.83	183,212.35	200,027.68	3,105,022.52
41730-7100-0005-0007-0007 MAQUINA DE ALGODONES 0.00 2.291.12 2.291	'41730-7100-0005-0007-0003	CASETA MERENDEROS	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	2,593.76	31,125.12
41730-7100-0005-0007-0018 VENTA DE HOT-DOGS 1,521.00 1,52	'41730-7100-0005-0007-0005	CABAÑA DEL TREN	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	4,188.08	50,256.96
\$\frac{41730-7100-0005-0007-0011}  \text{CARRITOS ELECTRICOS}      \text{L}  \qqq           \qq     \qu	'41730-7100-0005-0007-0007	MAQUINA DE ALGODONES	0.00	2,291.12	2,291.12	4,582.24	2,291.12	2,291.12	2,291.12	2,291.12	2,291.12	2,291.12	2,291.12	2,291.12	27,493.44
41730-7100-0005-0007-0017   MAQUILLALES   912.08   912.	'41730-7100-0005-0007-0008	VENTA DE HOT-DOGS	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	18,252.00
\$\frac{1}{41730-7100-0005-0007-0018}  \text{PALPA GILETY}   \text{3,700.32}    \text{3,700.32}   \qq      \	'41730-7100-0005-0007-0011	CARRITOS ELECTRICOS	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	21,914.88
41730-7100-0005-0007-0018   PALAPA GILETY   3,700.32	'41730-7100-0005-0007-0013	INFLABLE JORGE ALVARADO	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	2,130.96	25,571.52
\$\frac{1}{41730-7100-0005-0007-0019}  \text{PALAPA FRANCISCO MURILLO}  \text{3,348.28}     \text{3,348.28}   \qq    \	'41730-7100-0005-0007-0017	MAQUILLAJES	912.08	912.08	912.08	912.08	912.08	912.08	912.08	912.08	912.08	912.08	912.08	912.08	10,944.96
\$\frac{1}{41730-7100-0005-0007-0020}  \text{BRINCOLIN}   \qua	'41730-7100-0005-0007-0018	PALAPA GILETY	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	3,700.32	44,403.84
'41730-7100-0005-0007-0023         CASETA RODOLFO FERREIRA         1,521.00	'41730-7100-0005-0007-0019	PALAPA FRANCISCO MURILLO	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	3,348.28	40,179.36
'41730-7100-0005-0007-0024         CAMPECHANAS FELIPE MARTINEZ         2,188.16 </td <td>'41730-7100-0005-0007-0020</td> <td>BRINCOLIN</td> <td>1,826.24</td> <td>21,914.88</td>	'41730-7100-0005-0007-0020	BRINCOLIN	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	1,826.24	21,914.88
'41730-7100-0005-0007-0029         PUESTOS AMBULANTES         5,973.76	'41730-7100-0005-0007-0023	CASETA RODOLFO FERREIRA	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	1,521.00	18,252.00
'41730-7100-0005-0007-0031         PALAPA GEORGINA VAZQUEZ         3,700.32	'41730-7100-0005-0007-0024	CAMPECHANAS FELIPE MARTINEZ	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	2,188.16	26,257.92
'41730-7100-0005-0007-0031         PALAPA GEORGINA VAZQUEZ         3,700.32	'41730-7100-0005-0007-0029	PUESTOS AMBULANTES	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	5,973.76	71,685.12
'41730-7100-0005-0007-0032         CARMEN ZAVALA (CARICATURISTA)         1,290.64	'41730-7100-0005-0007-0031	PALAPA GEORGINA VAZQUEZ													
'41730-7100-0005-0007-0041         MARIA ELENA CUADRA AGUADO         8,347.04 <td>'41730-7100-0005-0007-0032</td> <td>CARMEN ZAVALA (CARICATURISTA)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,290.64</td> <td></td> <td></td> <td>1,290.64</td> <td>15,487.68</td>	'41730-7100-0005-0007-0032	CARMEN ZAVALA (CARICATURISTA)									1,290.64			1,290.64	15,487.68
'41730-7100-0005-0007-0040         RICARDA AGUILERA (DULCES)         348.92		` '													
'41730-7100-0005-0008         VARIOS         1,000.00 </td <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td>			1								·				
'41730-7100-0005-0010         INGRESOS DE TIROLESA         9,500.00															
\$\frac{1}{41730-7100-0005-0012}\$\$ JARDIN EVENTOS\$\$ 0.00 0.00 11,993.10 6,000.00 6,000.00 10,613.92 7,297.50 0.00 6,000.00 18,077.85 0.00 6,000.00 71,982.37															-
			1								·				
41730-7100-0005-0016 CARRIOLAS RENTA ZOO 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	'41730-7100-0005-0016	CARRIOLAS RENTA ZOO													

41730-7100-0005-0021	HERPETARIO	115,372.95	65,315.25	140,401.80	224,670.60	140,621.25	117,105.45	194,190.15	187,410.30	84,442.05	75,663.50	107,669.10	96,327.00	1,549,189.40
41730-7100-0005-0023	CARRUSEL TEMATICO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
'41730-7100-0005-0024	SHOW DE ANIMALES	1,000.00	1,500.00	1,500.00	15,000.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	27,600.00
42240-9400-0001-0000	DONATIVOS	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
43110-5200-0001-0001	INTERESES BANCARIOS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
'41730-7100-0009-0000	SAFARI	243,287.18	207,791.33	314,896.09	1,430,149.03	531,095.75	516,525.48	1,172,285.38	714,281.89	282,109.79	122,776.23	235,899.13	237,672.92	6,008,770.17
'41730-7100-0009-0001	ADMISIÓN ADULTOS	275.63	1,953.64	6,287.38	13,584.38	4,961.25	1,771.35	12,836.25	9,091.16	6,787.52	1,306.80	316.80	198.00	59,370.14
'41730-7100-0009-0002	ADMISIÓN NIÑOS	393.75	1,097.73	4,095.78	7,954.80	6,221.25	3,018.75	11,943.75	3,126.37	1,535.27	2,851.20	52.80	105.60	42,397.05
'41730-7100-0009-0003	PAQUETES ESCOLARES	6,675.90	3,837.27	13,455.15	10,930.50	11,932.20	12,974.85	17,075.10	34,352.70	26,703.21	9,839.50	5,166.70	6,294.20	159,237.28
'41730-7100-0009-0004	VENTA COMIDA	53,034.00	8,337.58	10,641.18	44,649.00	32,731.00	26,290.00	37,500.00	23,036.74	10,527.77	17,466.91	41,439.67	50,669.80	356,323.64
'41730-7100-0009-0005	VENTA REFRESCO	36,267.00	8,459.39	9,327.99	30,296.00	164,827.00	96,570.00	34,451.00	35,004.38	13,245.44	18,824.09	44,155.13	39,150.88	530,578.28
'41730-7100-0009-0006	VENTA DE SOUVENIRS	120,510.60	17,101.00	23,415.91	73,498.95	61,941.60	57,608.25	60,509.40	78,297.35	37,948.05	61,005.74	117,059.04	119,881.44	828,777.32
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	0.00	125,477.86	180,420.56	944,592.60	159,285.53	218,439.38	754,188.23	374,067.72	141,382.16	0.00	0.00	0.00	2,897,854.04
'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	0.00	35,552.05	60,860.81	280,644.00	47,194.88	65,315.25	223,314.00	131,839.93	36,001.77	0.00	0.00	0.00	880,722.67
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	26,130.30	5,974.82	6,391.33	23,998.80	42,001.05	34,537.65	20,467.65	25,465.55	7,978.60	11,482.00	27,709.00	21,373.00	253,509.75
'42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES													
'42230-9300-0002-0000	SUBSIDIO MENSUAL	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	1,023,373.76	12,280,485.12
	APLICACIÓN DE REMANENTE	1,758,144.56												1,758,144.56
	SUMAS	5,723,555.49	2,968,644.34	4,328,742.00	8,317,458.30	5,109,445.60	4,586,301.92	6,104,065.48	4,402,941.78	2,685,810.22	2,642,114.52	3,616,236.18	3,471,371.74	53,956,687.56

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN LEON, GTO., A 25 DE ENERO DE 2017

C. JUAN FRANCISCO MUÑOZ LÓPEZ PRESIDENTE

C. P. RICARDO FLORES CONTRERAS

**TESORERO** 

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS VOCAL

C. RICARDO ESQUIVEL QUIJAS VOCAL

ING. ROBERTO CARLOS COLLAZO ROSALES SECRETARIO

REGIDOR SERGIO CONTRERAS GUERRERO VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS

VOCAL

## PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN PRESUPUESTO DE EGRESOS 2017 - 1° MODIFICACIÓN

	Periodos	Total											
Concepto	' 1 - 1	' 2 - 2	' 3 - 3	' 4 - 4	' 5 - 5	' 6 - 6	'7-7	8 - 8	9 - 9	10 - 10	11 - 11	12 - 12	
100 ADMINISTRACION													
1131 Sueldos base al personal permanente	432,522.65	432,522.65	540,653.32	562,279.45	432,522.65	540,653.32	432,522.65	540,653.32	432,522.65	432,522.65	540,653.32	432,522.65	5,752,551.29
1221 Sueldos base al personal eventual	49,047.46	41,945.11	41,945.11	136,300.48	30,354.71	47,718.02	21,460.05	42,713.63	47,706.49	35,699.71	59,821.61	45,689.32	600,401.70
1322 Primas dominical	10,813.07	10,813.07	13,516.33	14,056.99	10,813.07	13,516.33	10,813.07	13,516.33	10,813.07	10,813.07	13,516.33	10,813.07	143,813.78
1323 Gratificación fin de año	55,087.23	53,595.14	55,152.78	57,412.17	60,593.41	58,638.78	60,927.51	60,927.51	60,927.51	60,927.51	60,927.51	130,393.79	775,510.85
1324 Vacaciones parte proporcional	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.00
1325 Prima Vacacional	13,727.97	12,359.59	16,640.15	15,153.16	15,959.56	15,444.73	15,857.10	15,857.10	15,857.10	15,857.10	15,857.10	15,857.10	184,427.75
1331 Remuneraciones por horas extraordinarias	9,124.33	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	32,444.33
1333 Día Festivo	27,845.61	12,679.17	27,845.61	78,224.81	27,845.61	0.00	0.00	0.00	12,679.17	0.00	25,028.85	27,845.61	239,994.47
1334 Turno Semana Santa	0.00	0.00	0.00	125,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,262.00
1335 Días extras	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
1411 Aportaciones de seguridad social	64,725.10	59,652.43	72,251.73	65,605.79	75,466.37	71,521.67	71,521.67	71,521.67	71,521.67	71,521.67	71,521.67	71,521.67	838,353.11
1421 Aportaciones a fondos de vivienda	0.00	69,447.70	0.00	69,447.70	0.00	69,447.70	0.00	69,447.70	0.00	69,447.70	0.00	69,447.70	416,686.23
1431 Aportaciones al sistema para el retiro	0.00	71,247.34	0.00	71,247.34	0.00	71,247.34	0.00	71,247.34	0.00	71,247.34	0.00	71,247.34	427,484.04
1543 Ayuda para gastos de defuncion	2,640.30	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	43,450.30
1545 Ayuda para despensa	40,199.50	40,199.50	42,160.44	42,160.44	53,926.13	54,906.61	44,121.39	43,140.92	70,668.94	60,138.62	49,549.53	70,085.98	611,258.00
1547 Ayuda para Día de Reyes	48,722.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,722.98
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	55,727.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,727.30
1592 Premio por puntualidad	43,252.27	43,252.27	54,065.33	43,252.27	43,252.27	54,065.33	43,252.27	54,065.33	43,252.27	43,252.27	54,065.33	43,252.27	562,279.45
1593 Premio por asistencia	43,252.27	43,252.27	54,065.33	43,252.27	43,252.27	54,065.33	43,252.27	54,065.33	43,252.27	43,252.27	54,065.33	43,252.27	562,279.45
1612 Contingencias Laborales	10,380.54	10,380.54	12,975.68	12,975.68	10,380.54	12,975.68	10,380.54	12,975.68	10,380.54	10,380.54	12,975.68	10,380.54	137,542.20
2111 Materiales y útiles de oficina	7,248.45	11,869.44	12,846.84	17,775.26	22,263.45	12,684.34	7,938.00	10,694.88	7,938.00	7,938.00	7,938.00	7,938.00	135,072.67
2213 Comedor	15,326.70	12,224.66	18,787.86	15,375.00	17,084.24	22,823.41	20,976.10	14,001.75	14,001.75	14,001.75	14,001.75	14,001.75	192,606.72
2214 Agua	2,795.10	3,280.20	4,666.20	4,319.70	4,920.30	3,765.30	3,580.50	3,292.81	3,240.55	3,208.19	3,021.04	3,292.81	43,382.70
2215 Juntas de Trabajo	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
2231 Utensilios para el servicio de alimentac	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
2381 Costo Venta Refresco	56,445.38	27,002.85	201,272.36	44,772.00	220,197.93	88,213.27	75,267.16	85,052.72	55,032.59	39,230.87	47,990.27	49,694.59	990,171.97
2383 Costo venta paletas	84,171.07	35,662.42	110,489.78	261,560.41	121,109.25	60,112.64	54,419.31	155,808.17	61,120.77	43,769.94	53,114.99	47,507.22	1,088,845.95
2384 Costo de venta comida	47,600.12	24,385.20	39,762.51	69,182.51	39,558.38	33,045.81	48,400.98	46,404.33	28,120.39	23,092.28	31,458.27	36,483.47	467,494.25
2531 Medicinas y productos farmacéuticos	0.00	31,079.06	0.00	0.00	0.00	0.00	33,305.90	0.00	0.00	0.00	0.00	0.00	64,384.96
3142 Telmex	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
3153 lusacell	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
3272 Inscripciones y membresias	28,000.00	24,023.75	14,024.52	9,044.75	12,500.00	8,000.00	8,000.00	14,955.89	8,000.00	8,000.00	8,000.00	8,000.00	150,548.91
3341 Servicios de capacitación	0.00	9,000.00	12,000.00	0.00	0.00	4,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	30,000.00
3411 Servicios financieros y bancarios	4,338.21	5,365.85	5,343.86	5,130.22	4,348.56	5,255.97	4,518.17	6,264.28	6,105.51	5,944.53	5,781.29	5,615.75	64,012.20
3431 Servicios de recaudación, traslado y cus	7,350.00	7,350.00	7,350.00	10,000.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	90,850.00
3471 Fletes y maniobras	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
3511 Conservación y mantenimiento de inmueble	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3532 Alarmas	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3533 Mtto. Equipo de Computo	18,691.60	7,790.36	6,720.00	6,720.00	6,720.00	10,594.16	7,213.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	98,049.12
3534 Mtto Equipo de Radio Comunicación	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
3582 Servicio de tintorería	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
3625 Trabajos de Impresión*	43,512.14	20,742.50	36,272.70	0.00	18,026.40	9,524.00	4,384.80	3,675.00	0.00	7,350.00	0.00	0.00	143,487.54
3791 Otros servicios de traslado y hospedaje	2,500.00	113,798.86	41,659.72	2,500.00	2,500.00	2,500.00	2,500.00	139,061.75	6,343.34	28,560.00	2,500.00	2,500.00	346,923.67

3856 Trabajos de cerrajeria	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
3857 Artículos Varios	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3858 Estacionamiento	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3921 Otros impuestos y derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.50	0.00	0.00	0.00	0.00	3,307.50
5110 Equipo de oficina	4,900.00	25,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,900.00
5152 Equipo de cómputo	0.00	20,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
5651 Equipo de comunicación y telecomunicacion	0.00	0.00	17,835.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,835.30
5690 Otros equipos Total	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
entidad:													
100 ADMINISTRACION	1.203.530.05	1.319.761.91	1.514.143.47	1.812.850.39	1.364.512.40	1.374.909.75	1.061.802.44	1.574.560.95	1.056.394.58	1.150.066.02	1.173.697.87	1.259.252.89	15.865.482.72
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200 CLINICA													
1131 Sueldos base al personal permanente	308,212.00	308,212.00	385,265.01	400,675.60	308,212.00	385,265.01	308,212.00	385,265.01	308,212.00	308,212.00	385,265.01	308,212.00	4,099,219.66
1322 Primas dominical	7,705.30	7,705.30	9,631.63	10,016.89	7,705.30	9,631.63	7,705.30	9,631.63	7,705.30	7,705.30	9,631.63	7,705.30	102,480.49
1323 Gratificación fin de año	39,403.33	36,861.19	37,237.29	37,237.29	42,598.18	41,541.39	42,987.34	42,987.34	42,987.34	42,987.34	42,987.34	75,484.31	525,299.68
1324 Vacaciones parte proporcional	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
1325 Prima Vacacional	10,762.11	10,067.78	10,120.56	10,120.56	11,606.23	11,329.15	11,750.50	11,750.50	11,750.50	11,750.50	11,750.50	11,750.50	134,509.39
1332 Remuneraciones por horas extraordinarias	3,313.33	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	17,613.33
1336 Día Festivo	19,143.34	10,789.20	19,143.34	55,742.34	22,486.67	0.00	0.00	0.00	19,143.34	0.00	26,348.12	19,517.75	192,314.12
1337 Turno de Semana Santa	0.00	0.00	0.00	89,472.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,472.68
1338 Días extras	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
1411 Aportaciones de seguridad social	42,115.48	38,588.92	43,237.38	41,959.79	45,953.33	45,525.48	44,505.39	44,505.39	44,505.39	44,505.39	44,505.39	44,505.39	524,412.70
1421 Aportaciones a fondos de vivienda	0.00	45,487.38	0.00	45,487.38	0.00	45,487.38	0.00	45,719.47	0.00	45,487.38	0.00	45,487.38	273,156.37
1431 Aportaciones al sistema para el retiro	0.00	46,558.05	0.00	46,558.05	0.00	46,558.05	0.00	45,719.47	0.00	46,558.05	0.00	46,558.05	278,509.70
1543 Ayuda para gastos de defuncion	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
1545 Ayuda para despensa	35,149.15	35,149.15	36,074.13	36,074.13	40,699.00	39,774.03	35,149.15	49,540.50	97,137.91	53,958.00	50,115.11	62,652.15	571,472.41
1547 Ayuda para Día de Reyes	37,613.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,613.93
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	39,627.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,627.26
1592 Premio por puntualidad	30,821.20	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	400,675.61
1593 Premio por asistencia	30,821.20	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	400,675.61
1612 Contingencias Laborales	7,397.09	7,397.09	9,246.36	9,246.36	7,397.09	9,246.36	7,397.09	9,246.36	7,397.09	7,397.09	9,246.36	7,397.09	98,011.42
2111 Materiales y útiles de oficina	0.00	4,000.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	8,500.00
2172 Libros y Revistas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
2215 Junta de Trabajo	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
2531 Medicinas y productos farmacéuticos	15,000.00	10,000.00	25,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	10,000.00	10,000.00	165,000.00
2911 Herramientas menores	5,000.00	50,000.00	25,000.00	6,000.00	5,000.00	8,000.00	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	5,000.00	184,000.00
3121 Servicio de gas.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3142 Telmex	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3183 Mensajeria	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3272 Inscripciones y membresias	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	34,000.00
3314 Otros servicios	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
3341 Servicios de capacitación	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	24,000.00
3392 Análisis médicos para animales	3,000.00	5,000.00	3,000.00	3,000.00	10,000.00	3,000.00	3,000.00	6,500.00	3,000.00	6,500.00	4,000.00	3,000.00	53,000.00
3472 Traslado de insumos	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
3473 Traslado de animales	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	110,000.00
3511 Conservación y mantenimiento de inmueble	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3532 Alarmas	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
3533 Mtto equipo de computo	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	5,000.00
3534 Mtto equipo de radiocomunicacion	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
3571 Instalación, reparación y mantenimiento	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

		050.00	050.00	252.22	252.22	252.22	050.00	252.22	252.22	050.00	050.00	0.50.00	050.00	
	583 Recolección residuos Biológicos	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	10,320.00
	791 Otros servicios de traslado y hospedaje	0.00	25,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00	0.00	5,000.00	0.00	5,000.00	70,000.00
	356 Trabajos de cerrajeria	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	600.00
	357 Artículos Varios	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	358 Estacionamiento	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
	921 Otros impuestos y derechos	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	1,800.00
	992 Herrajes de Caballos	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	4,800.00
	110 Equipo de oficina	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
	152 Equipo de cómputo	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	321 Instrumental médico y de laboratorio	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	170,000.00
	551 Equipo de comunicación y telecomunicacion	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	571 Herramientas y maquinas -herramienta	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	50,000.00
57 Total	771 Especies menores y de zoológico de clinica	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
entidad:	:													
200	CLINICA	634,117.48	998,018.46	722,768.69	916,293.47	790,387.47	776,171.47	573,909.17	896,978.66	758,141.27	717,263.44	743,962.45	752,672.32	9,280,684.35
3	300 EDUCATIVO													
11	131 Sueldos base al personal permanente	55,494.14	55,494.14	69,367.67	73,582.45	55,494.14	69,367.67	55,494.14	69,367.67	55,494.14	55,494.14	69,367.67	55,494.14	739,512.12
13	322 Primas dominical	1,387.35	1,387.35	1,734.19	1,839.56	1,387.35	1,734.19	1,387.35	1,734.19	1,387.35	1,387.35	1,734.19	1,387.35	18,487.80
13	323 Gratificación fin de año	5,902.96	5,522.12	6,834.06	6,834.06	7,305.38	7,069.71	7,305.38	7,305.38	7,305.38	7,305.38	7,305.38	15,031.70	91,026.87
13	324 Vacaciones parte proporcional	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
13	325 Prima Vacacional	1,601.00	1,497.71	1,858.49	1,858.49	1,986.66	1,922.57	1,986.66	1,986.66	1,986.66	1,986.66	1,986.66	1,986.66	22,644.88
13	332 Remuneraciones por horas extraordinarias	1,355.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.42
13	336 Día Festivo	2,803.28	2,803.28	3,365.28	10,904.67	4,519.27	0.00	0.00	0.00	2,803.28	0.00	4,739.98	4,739.98	36,679.03
13	337 Turno Semana Santa	0.00	0.00	0.00	16,648.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,648.27
14	411 Aportaciones de seguridad social	7,254.89	6,786.49	7,491.20	9,133.09	8,311.71	8,064.48	6,915.42	7,353.57	6,941.25	7,179.84	7,096.03	7,349.47	89,877.43
14	421 Aportaciones a fondos de vivienda	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	50,796.67
14	431 Aportaciones al sistema para el retiro	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	52,320.55
15	543 Ayuda para gastos de defuncion	101.55	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,601.55
15	545 Ayuda para despensa	4,624.90	4,624.90	4,624.90	4,624.90	7,399.83	7,399.83	4,624.90	8,263.32	16,753.54	8,839.27	7,345.65	7,345.65	86,471.60
15	547 Ayuda para Día de Reyes	6,178.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178.01
15	548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	7,134.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,134.98
15	592 Premio por puntualidad	5,549.41	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	72,142.38
15	593 Premio por asistencia	5,549.41	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	72,142.38
16	512 Contingencias Laborales	1,331.86	1,331.86	1,664.82	1,693.63	1,331.86	1,664.82	1,331.86	1,664.82	1,331.86	1,331.86	1,664.82	1,331.86	17,675.94
21	111 Materiales y útiles de oficina	4,272.32	0.00	1,053.61	0.00	1,890.00	0.00	1,890.00	0.00	1,800.00	0.00	1,800.00	0.00	12,705.93
22	215 Juntas de Trabajo	0.00	315.00	0.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	315.00	0.00	1,260.00
29	911 Herramientas menores	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	9,000.00
31	142 Telmex	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
32	272 Inscripciones y Membresias	0.00	1,260.00	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.00
33	341 Servicios de capacitación	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
35	534 Mtto Equipo de Radio Comunicación	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,200.00
35	582 Servicio de tintorería	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
37	791 Otros servicios de traslado y hospedaje	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	6,000.00
38	341 Exposiciones.	0.00	15,000.00	15,000.00	0.00	15,000.00	3,613.33	0.00	0.00	0.00	0.00	0.00	0.00	48,613.33
38	B56 Trabajos de cerrajeria	1,500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	2,500.00
	357 Artículos Varios	2,000.00	500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	6,000.00
	358 Estacionamiento	0.00	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	600.00
	152 Equipo de cómputo	0.00	15,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
56	571 Herramientas y maquinas -herramienta	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

Total

Total														
entida														
300	EDUCATIVO	113,206.51	145,357.88	132,147.76	167,519.14	127,160.01	135,196.36	93,984.54	132,135.35	111,517.29	118,109.53	119,678.93	125,751.84	1,521,765.14
	400 ZOOLOGICO													
	1564 PRESTACIONES SINDICALES	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	16,000.00
	2161 Material de limpieza	19,420.10	15,911.92	40,009.66	13,438.10	23,484.94	30,652.20	32,838.10	42,284.30	25,930.72	26,199.79	26,274.43	25,198.55	321,642.82
	2213 Comedor	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
	2222 Carne	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	1,980,000.00
	2223 Fruta y Verdura	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	774,000.00
	2224 Alfalfa	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	1,824,000.00
	2225 Alimento Procesado	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
	2226 Semillas	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
	2386 Costo de Ventas Souvenirs	89,076.00	320,117.99	158,949.00	137,028.43	165,236.46	149,717.81	190,198.51	324,895.98	187,733.82	97,020.00	120,303.56	117,521.66	2,057,799.23
	2387 Mercancia Dañada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00	3,675.00
	2388 Jardin de Eventos	0.00	0.00	5,000.00	34,898.00	3,500.00	6,000.00	10,000.00	4,500.00	3,000.00	6,000.00	0.00	3,000.00	75,898.00
	2612 Combustibles, lubricantes y aditivos des	41,199.84	35,810.32	48,745.69	31,553.24	49,000.63	46,551.29	45,350.98	44,030.82	38,374.06	36,203.70	37,494.24	23,990.73	478,305.54
	2712 Vestuario y uniformes destinados a activ	18,188.80	0.00	204,750.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	227,138.80
	3111 Servicio de energía eléctrica	103,568.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,203,568.00
	3162 Frecuencia Radios	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
	3261 Arrendamiento de maquinaria y otros equipos	197,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,800.00	104,400.00	104,400.00	104,400.00	719,200.00
	3273 Membresias	0.00	0.00	0.00	0.00	121,777.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,777.04
	3341 Servicios de capacitación	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	374,400.00
	3441 Seguros de responsabilidad patrimonial y	0.00	0.00	8,484.57	45,601.32	0.00	0.00	95,287.50	72,853.29	8,865.59	0.00	35,441.37	0.00	266,533.64
	3511 Conservación y mantenimiento de inmueble	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	3514 Mantenimiento de Albergues	471,190.59	300,795.22	125,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	1,121,985.81
	3551 Reparación y mantenimiento de equipo de	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
	3571 Instalación, reparación y mantenimiento	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
	3622 Lonas y espectaculares	18,472.06	5,778.31	67,443.32	1,663.62	41,066.44	23,388.14	8,443.03	70,306.96	103,039.86	36,750.00	15,750.00	15,750.00	407,851.74
	3623 Publicidad y propaganda	33,019.00	33,019.00	37,085.40	124,370.79	187,457.49	350,681.79	245,830.31	188,335.22	314,754.00	174,256.84	214,664.54	111,540.16	2,015,014.54
	3625 Trabajos de Impresión*	14,007.00	17,982.55	5,368.70	3,500.00	5,481.00	2,740.50	3,500.00	2,100.00	3,500.00	2,100.00	2,100.00	2,100.00	64,479.75
	3814 Espectaculos	22,453.58	38,392.33	5,602.80	100,000.00	15,152.34	32,957.73	33,075.00	33,075.00	47,470.65	66,150.00	66,150.00	173,250.00	633,729.43
	3815 Servicios operativos para eventos	2,038.09	2,156.38	3,281.25	4,186.60	2,038.09	2,038.09	2,594.76	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	39,333.26
	3923 Placas y Tenencias, VERIFICACIONES	1,500.00	3,315.00	7,000.00	0.00	0.00	0.00	3,315.00	0.00	0.00	0.00	0.00	0.00	15,130.00
	3924 Permiso venta bebidad alcoholicas	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	3981 Impuesto sobre nóminas	47,479.95	26,301.45	26,301.45	26,301.45	40,294.80	24,501.75	26,301.45	29,453.08	26,301.45	31,168.40	25,632.37	26,301.45	356,339.05
	3993 Comisión vales de despensa	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	5,000.00	5,000.00	8,000.00	5,000.00	6,000.00	6,000.00	67,000.00
	5410 EQUIPO DE TRANSPORTE	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
	6122 BARDA PERIMETRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6123 Mantenimiento de Albergues ELEFANTES	337,284.21	337,284.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674,568.42
	6101 TIENDA DE SOUVENIRS TAQUILLA NUEVA	0.00	294,903.60	294,903.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,807.19
Total														
entida 400	zoologico	2 422 207 22	2,295,968.28	1 020 125 42	1 412 241 55	1 546 690 33	1,551,429.31	1 577 024 62	1 607 224 65	1 060 370 15	1 465 649 73	1 524 610 52	1 402 127 55	20,795,677.26
400	ZOOLOGICO	2,422,297.23	2,293,906.26	1,929,125.45	1,415,241.55	1,340,069.23	1,551,429.51	1,577,954.05	1,097,234.03	1,000,370.13	1,403,046.73	1,554,610.52	1,493,127.33	20,795,677.26
	500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L													
	1131 Sueldos base al personal permanente	190 //79 //1	190,479.41	238,099.26	247,623.23	190,479.41	238,099.26	190,479.41	238,099.26	190,479.41	190,479.41	238,099.26	190,479.41	2,533,376.10
	1322 Primas dominical	4,761.99	4,761.99	5,952.48	6,190.58	4,761.99	5,952.48	4,761.99	5,952.48	4,761.99	4,761.99	5,952.48	4,761.99	63,334.40
	1323 Gratificación fin de año	23,225.89	22,827.75	23,923.43	23,923.43	26,222.41	25,517.40	25,750.45	25,750.45	25,750.45	25,750.45	25,750.45	48,685.19	323,077.74
	1324 Vacaciones parte proporcional	2,640.06	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	12,640.06
	1325 Prima Vacacional	6,367.43	6,260.32	6,560.29	6,560.29	7.192.83	6.996.15	7,058.92	7,192.83	7,192.83	7,192.83	7,192.83	7.192.83	82,960.39
	1323 Timio vacacional	0,307.43	0,200.32	0,300.29	0,300.29	7,132.83	0,550.15	7,036.92	7,132.83	7,132.03	7,132.03	7,132.83	1,132.03	02,300.33

	1332 Remuneraciones por horas extraordinarias	2,254.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,254.60
	1336 Día Festivo	9,559.75	9,559.75	9,559.75	34,449.56	9,228.11	0.00	0.00	0.00	9,559.75	0.00	12,014.01	14,391.80	108,322.46
	1337 Turno Semana Santa	0.00	0.00	0.00	54,460.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,460.77
	1338 Días extras	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	1411 Aportaciones de seguridad social	28,623.21	28,228.81	30,964.90	27,778.07	31,581.84	31,405.00	30,930.44	31,581.84	31,581.84	31,581.84	31,581.84	31,581.84	367,421.44
	1421 Aportaciones a fondos de vivienda	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	173,841.36
	1431 Aportaciones al sistema para el retiro	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	179,056.77
	1543 AYUDA PARA GASTOS DE DEFUNCION	3,046.49	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	41,546.49
	1545 Ayuda para despensa	28,674.27	28,674.27	30,524.22	30,524.22	32,374.17	31,449.20	29,599.25	34,046.13	67,117.48	35,797.42	38,722.54	49,227.26	436,730.44
	1547 Ayuda para Día de Reyes	22,539.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,539.18
	1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	23,340.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,340.27
:	1592 Premio por puntualidad	19,047.94	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	247,623.23
:	1593 Premio por asistencia	19,047.94	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	247,623.23
	1612 Contingencias Laborales	4,571.51	4,571.51	5,714.38	5,714.38	4,571.51	5,714.38	4,571.51	5,714.38	4,571.51	4,571.51	5,714.38	4,571.51	60,572.45
-	2712 Vestuario y uniformes destinados a activ	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
-	2911 Herramientas menores	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
3	3534 Mtto Equipo de Radio Comunicación	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00
	5671 Herramientas y maquinas -herramienta	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	75,000.00
Total	۵.													
entida 500	PROYECTOS, MANTENIMIENTO, JARDINERIA Y L	369,339.65	430,276.04	407,918.56	547,136.75	401,848.41	464,570.07	340,247.84	462,773.58	388,111.13	430,047.67	426,647.64	455,804.05	5,124,721.39
300	PROTECTOS, INANTENNIVIENTO, JARDINERIA TE	309,339.03	430,270.04	407,918.30	347,130.73	401,848.41	404,370.07	340,247.84	402,773.36	300,111.13	430,047.07	420,047.04	433,804.03	3,124,721.33
	600 SAFARI													
	1131 Sueldos base al personal permanente	38,741.33	38,741.33	48,426.66	50,363.72	38,741.33	48,426.66	38,741.33	48,426.66	38,741.33	38,741.33	48,426.66	38,741.33	515,259.68
	1322 Primas dominical	1.162.24	1,162.24	1,452.80	1,510.91	1,162.24	1,452.80	1,162.24	1,452.80	1,162.24	1,162.24	1,452.80	1,162.24	15.457.79
	1323 Gratificación fin de año	5,433.09	5,082.57	4,789.36	4,789.36	5,119.66	4,954.51	5,119.66	5,433.09	5,433.09	5,433.09	5,433.09	5,433.09	62,453.64
	1324 Vacaciones parte proporcional	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
	1325 Prima Vacacional	1,472.11	1,377.13	1,289.74	1,289.74	1,378.69	1,334.21	1,378.69	1,472.11	1,472.11	1,472.11	1,472.11	1,472.11	16,880.84
	1332 Remuneraciones por horas extraorfdinarias	1,069.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.70
	1336 Día Festivo	3,467.64	3,467.64	3,467.64	7,006.64	4,976.02	0.00	0.00	0.00	3,467.64	0.00	4,230.26	5,083.10	35,166.57
	1337 Turno Semana Santa	0.00	0.00	0.00	11,622.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,622.41
	1338 Días Extras	556.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.57
	1411 Aportaciones de seguridad social	7,698.49	6,432.12	7,247.57	7,427.03	8,274.45	7,216.20	7,847.28	8,274.45	9,558.16	8,274.45	8,274.45	8,274.45	94,799.10
	1421 Aportaciones a fondos de vivienda	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	40,654.30
	1431 Aportaciones al sistema para el retiro	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	41,873.96
	1543 Ayuda para gastos de defuncion	203.10	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,703.10
	1545 Ayuda para gastos de defunción 1545 Ayuda para despensa	6.474.90	6,474.90	6,474.90	6,474.90	9,249.83	9,249.83	6,474.90	8,100.21	13,650.61	8,212.52	10,254.34	10,254.34	101,346.19
	1547 Ayuda para despensa 1547 Ayuda para Día de Reyes	4,721.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.721.36
	1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	4,981.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.03
	1592 Premio por puntualidad	3,874.13	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	50,363.73
	1593 Premio por puntualidad  1593 Premio por asistencia	3,874.13	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	50.363.73
	1612 Contingencias Laborales	929.79	929.79	1,162.24	1,162.24	929.79	1,162.24	929.79	1,162.24	929.79	929.79	1,162.24	929.79	12,319.74
	2111 Materiales y útiles de oficina	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
	2215 Juntas de Trabajo	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
	2612 Combustibles, lubricantes y aditivos des	3,960.00	3,960.00	3,960.00	6,000.00	6,000.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	51,600.00
	3142 Telmex	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
	3511 Conservación y mantenimiento de inmueble	10,962.00	10,962.00	10,962.00	21,924.00	10,962.00	10,962.00	10,962.00	21,924.00	5,220.00	5,220.00	5,220.00	5,220.00	130,500.00
	Reparación y mantenimiento de equipo de													
	3551 transporte 3571 Instalación, reparación y mantenimiento	9,013.86 0.00	6,099.12 0.00	3,000.00 6,000.00	5,406.41 0.00	3,000.00	5,406.00 0.00	9,013.86 0.00	5,406.00 0.00	5,406.00	5,406.00 0.00	3,000.00 0.00	5,406.00 0.00	65,563.25
				,		3,000.00				2,000.00				11,000.00
	3856 Trabajos de cerrajeria	2,000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
3	3857 Artículos Varios	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00

567	1 Herramientas y maquinas -herramienta	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	9,000.00
Total														
entidad:														
600	SAFARI	107,914.45	110,991.82	115,718.24	149,280.34	108,323.31	121,864.50	96,138.02	136,851.60	102,549.23	103,114.50	105,371.28	110,239.42	1,368,356.71
	Total general :	4,850,405.36	5,300,374.39	4,821,822.15	5,006,321.64	4,338,920.84	4,424,141.45	3,744,016.63	4,900,534.79	4,285,083.65	3,984,249.90	4,103,968.69	4,196,848.08	53,956,687.56

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN LEON, GTO., A 25 DE ENERO DE 2017

C. JUAN FRANCISCO MUÑOZ LÓPEZ

PRESIDENTE

ING. ROBERTO CARLOS COLLAZO ROSALES

SECRETARIO

C. P. RICARDO FLORES CONTRERAS

TESORERO

REGIDOR SERGIO CONTRERAS GUERRERO

VOCAL

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS

VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS

VOCAL

C. RICARDO ESQUIVEL QUIJAS

VOCAL