

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3.1.	E	2.1.	MU	Administracion	5,839,132.39	0.00	290,743.40	5,548,388.99	5,548,388.99
1.2.1.2.	E	2.1.	IP	Administracion	0.00	11,067.53	0.00	11,067.53	11,067.53
1.2.2.1.	E	2.1.	IP	Administracion	720,299.45	0.00	74,327.18	645,972.27	645,972.27
1.3.2.2.	E	2.1.	IP	Administracion	145,978.31	0.00	17,830.48	128,147.83	128,147.83
1.3.2.3.	E	2.1.	IP	Administracion	761,627.52	0.00	33,385.44	728,242.08	728,242.08
1.3.2.4.	E	2.1.	IP	Administracion	10,000.00	0.00	318.10	9,681.90	9,681.90
1.3.2.5.	E	2.1.	IP	Administracion	210,209.20	0.00	16,402.35	193,806.85	193,806.85
1.3.3.1.	E	2.1.	IP	Administracion	114,000.00	54,459.44	0.00	168,459.44	168,459.44
1.3.3.3.	E	2.1.	IP	Administracion	231,815.83	15,106.10	0.00	246,921.93	246,921.93
1.3.3.4.	E	2.1.	IP	Administracion	134,749.21	0.00	5,458.39	129,290.82	129,290.82
1.3.3.5.	E	2.1.	IP	Administracion	30,000.00	215,575.29	0.00	245,575.29	245,575.29
1.4.1.1.	E	2.1.	IP	Administracion	934,261.18	0.00	31,375.27	902,885.91	902,885.91
1.4.2.1.	E	2.1.	IP	Administracion	475,466.45	0.00	77,780.08	397,686.37	397,686.37
1.4.3.1.	E	2.1.	IP	Administracion	485,344.85	0.00	83,193.96	402,150.89	402,150.89
1.5.4.3.	E	2.1.	IP	Administracion	36,000.00	659.55	0.00	36,659.55	36,659.55
1.5.4.5.	E	2.1.	IP	Administracion	687,127.39	0.00	16,982.39	670,145.00	670,145.00
1.5.4.7.	E	2.1.	IP	Administracion	57,749.66	0.00	4,475.80	53,273.86	53,273.86
1.5.4.8.	E	2.1.	IP	Administracion	57,749.66	0.00	2,215.20	55,534.46	55,534.46
1.5.9.2.	E	2.1.	IP	Administracion	583,913.24	0.00	33,932.38	549,980.86	549,980.86
1.5.9.3.	E	2.1.	IP	Administracion	583,913.24	0.00	33,932.38	549,980.86	549,980.86
1.6.1.2.	E	2.1.	IP	Administracion	140,139.18	58,210.24	0.00	198,349.42	198,349.42
2.1.1.1.	E	2.1.	IP	Administracion	117,600.00	0.00	11,940.05	105,659.95	105,659.95
2.2.1.3.	E	2.1.	IP	Administracion	246,375.03	53,781.82	0.00	300,156.85	300,156.85
2.2.1.4.	E	2.1.	IP	Administracion	47,482.47	4,215.53	0.00	51,698.00	51,698.00
2.2.1.5.	E	2.1.	IP	Administracion	36,000.00	0.00	12,993.68	23,006.32	23,006.32
2.2.3.1.	E	2.1.	IP	Administracion	6,000.00	0.00	2,228.32	3,771.68	3,771.68
2.3.8.1.	E	2.1.	IP	Administracion	990,171.97	71,656.29	0.00	1,061,828.26	1,061,828.26
2.3.8.3.	E	2.1.	IP	Administracion	1,088,845.95	0.00	12,913.04	1,075,932.91	1,075,932.91
2.3.8.4.	E	2.1.	IP	Administracion	467,494.25	87,928.18	0.00	555,422.43	555,422.43
2.5.3.1.	E	2.1.	IP	Administracion	63,282.73	0.00	10,982.73	52,300.00	52,300.00
2.9.1.1.	E	2.1.	IP	Administracion	0.00	2,655.26	0.00	2,655.26	2,655.26
3.1.4.2.	E	2.1.	IP	Administracion	90,000.00	0.00	9,460.98	80,539.02	80,539.02
3.1.5.3.	E	2.1.	IP	Administracion	66,000.00	2,305.00	0.00	68,305.00	68,305.00
3.2.7.2.	E	2.1.	IP	Administracion	124,718.71	5,206.53	0.00	129,925.24	129,925.24
3.3.1.4.	E	2.1.	IP	Administracion	180,000.00	16,000.00	0.00	196,000.00	196,000.00
3.3.4.1.	E	2.1.	IP	Administracion	16,400.00	1,460.00	0.00	17,860.00	17,860.00
3.4.1.1.	E	2.1.	IP	Administracion	66,500.00	0.00	14,744.42	51,755.58	51,755.58
3.4.3.1.	E	2.1.	IP	Administracion	90,000.00	0.00	31,768.55	58,231.45	58,231.45
3.4.7.1.	E	2.1.	IP	Administracion	15,120.00	0.00	6,191.86	8,928.14	8,928.14
3.5.1.1.	E	2.1.	IP	Administracion	18,000.00	0.00	15,632.41	2,367.59	2,367.59
3.5.3.2.	E	2.1.	IP	Administracion	18,000.00	0.00	1,450.70	16,549.30	16,549.30
3.5.3.3.	E	2.1.	IP	Administracion	98,000.00	4,462.79	0.00	102,462.79	102,462.79
3.5.3.4.	E	2.1.	IP	Administracion	15,000.00	0.00	6,329.00	8,671.00	8,671.00
3.5.8.2.	E	2.1.	IP	Administracion	1,800.00	0.00	1,150.00	650.00	650.00
3.6.2.5.	E	2.1.	IP	Administracion	86,885.70	0.00	9,267.20	77,618.50	77,618.50
3.7.9.1.	E	2.1.	IP	Administracion	88,017.63	291,273.24	0.00	379,290.87	379,290.87
3.8.5.6.	E	2.1.	IP	Administracion	3,100.00	0.00	2,256.32	843.68	843.68

3.8.5.7.	E	2.1.	IP	Administracion	6,000.00	4,746.00	0.00	10,746.00	10,746.00
3.8.5.8.	E	2.1.	IP	Administracion	6,000.00	0.00	2,871.01	3,128.99	3,128.99
5.1.1.0.	E	2.1.	IP	Administracion	28,004.00	0.00	22,487.36	5,516.64	5,516.64
5.1.5.2.	E	2.1.	IP	Administracion	59,000.00	0.00	46,112.86	12,887.14	12,887.14
5.6.7.1	E	2.1.	IP	Administracion	0.00	10,798.00	0.00	10,798.00	10,798.00
1.1.3.1.	E	2.1.	MU	Clinica	4,412,661.89	0.00	246,780.16	4,165,881.73	4,165,881.73
1.2.1.2.	E	2.1.	IP	Clinica	70,824.96	0.00	0.00	70,824.96	70,824.96
1.3.2.2.	E	2.1.	IP	Clinica	110,316.55	0.00	26,842.71	83,473.84	83,473.84
1.3.2.3.	E	2.1.	IP	Clinica	581,889.48	0.00	36,573.73	545,315.75	545,315.75
1.3.2.4.	E	2.1.	IP	Clinica	10,000.00	4,573.24	0.00	14,573.24	14,573.24
1.3.2.5.	E	2.1.	IP	Clinica	160,601.50	0.00	16,807.06	143,794.44	143,794.44
1.3.3.2.	E	2.1.	IP	Clinica	30,000.00	42,278.40	0.00	72,278.40	72,278.40
1.3.3.6.	E	2.1.	IP	Clinica	198,621.78	15,235.53	0.00	213,857.31	213,857.31
1.3.3.7.	E	2.1.	IP	Clinica	101,830.66	0.00	4,754.50	97,076.16	97,076.16
1.3.3.8.	E	2.1.	IP	Clinica	18,000.00	56,546.44	0.00	74,546.44	74,546.44
1.4.1.1.	E	2.1.	IP	Clinica	661,899.28	0.00	33,058.26	628,841.02	628,841.02
1.4.2.1.	E	2.1.	IP	Clinica	319,387.27	0.00	48,997.29	270,389.98	270,389.98
1.4.3.1.	E	2.1.	IP	Clinica	328,220.36	0.00	51,377.66	276,842.70	276,842.70
1.5.4.3.	E	2.1.	IP	Clinica	48,000.00	0.00	6,560.72	41,439.28	41,439.28
1.5.4.5.	E	2.1.	IP	Clinica	552,155.94	0.00	10,843.94	541,312.00	541,312.00
1.5.4.7.	E	2.1.	IP	Clinica	43,641.71	0.00	3,020.81	40,620.90	40,620.90
1.5.4.8.	E	2.1.	IP	Clinica	43,641.71	0.00	1,392.58	42,249.13	42,249.13
1.5.9.2.	E	2.1.	IP	Clinica	441,266.19	0.00	26,167.96	415,098.23	415,098.23
1.5.9.3.	E	2.1.	IP	Clinica	441,266.19	0.00	26,167.96	415,098.23	415,098.23
1.6.1.2.	E	2.1.	IP	Clinica	105,903.89	41,452.48	0.00	147,356.37	147,356.37
2.1.1.1.1.	E	2.1.	IP	Clinica	10,000.00	0.00	6,919.56	3,080.44	3,080.44
2.1.7.2.	E	2.1.	IP	Clinica	5,000.00	0.00	2,163.99	2,836.01	2,836.01
2.2.1.5.	E	2.1.	IP	Clinica	4,200.00	0.00	3,489.37	710.63	710.63
2.5.3.1.	E	2.1.	IP	Clinica	160,000.00	0.00	41,361.99	118,638.01	118,638.01
2.9.1.1.	E	2.1.	IP	Clinica	181,000.00	0.00	95,178.22	85,821.78	85,821.78
3.1.2.1.	E	2.1.	IP	Clinica	12,000.00	0.00	4,801.51	7,198.49	7,198.49
3.1.4.2.	E	2.1.	IP	Clinica	12,000.00	0.00	2,412.00	9,588.00	9,588.00
3.1.8.3.	E	2.1.	IP	Clinica	5,000.00	0.00	2,190.00	2,810.00	2,810.00
3.2.7.2.	E	2.1.	IP	Clinica	34,000.00	8,500.00	0.00	42,500.00	42,500.00
3.3.1.4.	E	2.1.	IP	Clinica	0.00	0.00	0.00	0.00	0.00
3.3.4.1.	E	2.1.	IP	Clinica	30,000.00	0.00	27,030.00	2,970.00	2,970.00
3.3.9.2.	E	2.1.	IP	Clinica	80,000.00	0.00	63,744.43	16,255.57	16,255.57
3.4.7.2.	E	2.1.	IP	Clinica	96,000.00	12,996.92	0.00	108,996.92	108,996.92
3.4.7.3.	E	2.1.	IP	Clinica	236,677.24	0.00	24,904.06	211,773.18	211,773.18
3.5.1.1.	E	2.1.	IP	Clinica	12,000.00	0.00	8,165.17	3,834.83	3,834.83
3.5.3.2.	E	2.1.	IP	Clinica	12,000.00	0.00	975.52	11,024.48	11,024.48
3.5.3.3.	E	2.1.	IP	Clinica	6,000.00	0.00	3,604.60	2,395.40	2,395.40
3.5.3.4.	E	2.1.	IP	Clinica	10,000.00	0.00	557.60	9,442.40	9,442.40
3.5.7.1.	E	2.1.	IP	Clinica	6,000.00	0.00	5,728.00	272.00	272.00
3.5.8.3.	E	2.1.	IP	Clinica	10,800.00	0.00	2,726.40	8,073.60	8,073.60
3.7.9.1.	E	2.1.	IP	Clinica	33,000.00	0.00	6,835.26	26,164.74	26,164.74
3.8.5.6.	E	2.1.	IP	Clinica	1,800.00	0.00	1,335.00	465.00	465.00
3.8.5.7.	E	2.1.	IP	Clinica	6,000.00	0.00	1,699.18	4,300.82	4,300.82

3.8.5.8.	E	2.1.	IP	Clinica	600.00	0.00	600.00	0.00	0.00
3.9.2.1.	E	2.1.	IP	Clinica	1,400.00	2,025.00	0.00	3,425.00	3,425.00
3.9.9.2.	E	2.1.	IP	Clinica	3,000.00	0.00	800.00	2,200.00	2,200.00
5.1.1.0.	E	2.1.	IP	Clinica	5,000.00	48,940.00	0.00	53,940.00	53,940.00
5.3.2.1.	E	2.1.	IP	Clinica	30,000.00	0.00	30,000.00	0.00	0.00
5.6.5.1.	E	2.1.	IP	Clinica	15,000.00	0.00	0.03	14,999.97	14,999.97
5.6.7.1.	E	2.1.	IP	Clinica	25,000.00	9,065.99	0.00	34,065.99	34,065.99
5.7.7.1.	E	2.1.	IP	Clinica	180,000.00	750,400.00	0.00	930,400.00	930,400.00
1.1.3.1.	E	2.1.	MU	Educativo	753,909.98	0.00	55,746.07	698,163.90	698,163.90
1.3.2.2.	E	2.1.	IP	Educativo	18,847.75	0.00	765.41	18,082.34	18,082.34
1.3.2.3.	E	2.1.	IP	Educativo	99,416.70	0.00	9,447.80	89,968.90	89,968.90
1.3.2.4.	E	2.1.	IP	Educativo	6,000.00	0.00	4,445.02	1,554.98	1,554.98
1.3.2.5.	E	2.1.	IP	Educativo	27,439.01	0.00	3,467.23	23,971.78	23,971.78
1.3.3.2.	E	2.1.	IP	Educativo	14,400.00	0.00	6,215.29	8,184.71	8,184.71
1.3.3.5.	E	2.1.	IP	Educativo	4,800.00	13,154.53	0.00	17,954.53	17,954.53
1.3.3.6.	E	2.1.	IP	Educativo	32,497.36	2,978.52	0.00	35,475.88	35,475.88
1.3.3.7.	E	2.1.	IP	Educativo	17,397.93	0.00	1,504.94	15,892.99	15,892.99
1.4.1.1.	E	2.1.	IP	Educativo	105,547.40	0.00	5,399.50	100,147.90	100,147.90
1.4.2.1.	E	2.1.	IP	Educativo	57,572.26	0.00	7,636.53	49,935.73	49,935.73
1.4.3.1.	E	2.1.	IP	Educativo	60,184.68	0.00	8,906.90	51,277.78	51,277.78
1.5.4.3.	E	2.1.	IP	Educativo	2,400.00	0.00	1,993.80	406.20	406.20
1.5.4.5.	E	2.1.	IP	Educativo	85,890.92	0.00	7,512.92	78,378.00	78,378.00
1.5.4.7.	E	2.1.	IP	Educativo	7,456.25	0.00	969.33	6,486.92	6,486.92
1.5.4.8.	E	2.1.	IP	Educativo	7,456.25	0.00	644.96	6,811.29	6,811.29
1.5.9.2.	E	2.1.	IP	Educativo	75,391.00	0.00	6,186.95	69,204.05	69,204.05
1.5.9.3.	E	2.1.	IP	Educativo	75,391.00	0.00	6,186.95	69,204.05	69,204.05
1.6.1.2.	E	2.1.	IP	Educativo	18,093.84	6,743.33	0.00	24,837.17	24,837.17
2.1.1.1.	E	2.1.	IP	Educativo	6,800.00	2,239.05	0.00	9,039.05	9,039.05
2.9.1.1.	E	2.1.	IP	Educativo	15,400.00	0.00	11,982.43	3,417.57	3,417.57
3.1.4.2.	E	2.1.	IP	Educativo	12,000.00	0.00	1,212.00	10,788.00	10,788.00
3.2.7.2.	E	2.1.	IP	Educativo	3,400.00	1,600.00	0.00	5,000.00	5,000.00
3.3.4.1.	E	2.1.	IP	Educativo	12,600.00	0.00	12,000.00	600.00	600.00
3.5.1.1.	E	2.1.	IP	Educativo	21,300.00	0.00	21,300.00	0.00	0.00
3.5.3.4.	E	2.1.	IP	Educativo	4,000.00	0.00	3,536.00	464.00	464.00
3.5.8.2.	E	2.1.	IP	Educativo	3,600.00	0.00	3,305.00	295.00	295.00
3.7.9.1.	E	2.1.	IP	Educativo	20,000.00	0.00	13,070.29	6,929.71	6,929.71
3.8.4.1.	E	2.1.	IP	Educativo	141,000.00	7,132,778.13	0.00	7,273,778.13	7,273,778.13
3.8.5.6.	E	2.1.	IP	Educativo	2,500.00	0.00	2,500.00	0.00	0.00
3.8.5.7.	E	2.1.	IP	Educativo	2,500.00	0.00	508.73	1,991.27	1,991.27
3.8.5.8.	E	2.1.	IP	Educativo	600.00	0.00	440.00	160.00	160.00
1.5.6.4.	E	2.1.	IP	Zoologico	16,800.00	0.00	0.00	16,800.00	16,800.00
2.1.6.1.	E	2.1.	IP	Zoologico	385,182.05	0.00	16,353.22	368,828.83	368,828.83
2.2.1.3.	E	2.1.	IP	Zoologico	30,000.00	9,397.42	0.00	39,397.42	39,397.42
2.2.2.2.	E	2.1.	IP	Zoologico	1,980,000.00	827,092.64	0.00	2,807,092.64	2,807,092.64
2.2.2.3.	E	2.1.	IP	Zoologico	780,000.00	58,772.07	0.00	838,772.07	838,772.07
2.2.2.4.	E	2.1.	IP	Zoologico	1,920,000.00	49,285.00	0.00	1,969,285.00	1,969,285.00
2.2.2.5.	E	2.1.	IP	Zoologico	3,120,000.00	301,483.98	0.00	3,421,483.98	3,421,483.98
2.2.2.6.	E	2.1.	IP	Zoologico	42,000.00	0.00	11,304.30	30,695.70	30,695.70

2.3.8.6.	E	2.1.	IP	Zoologico	2,057,799.23	0.00	677,758.43	1,380,040.80	1,380,040.80
2.3.8.7.	E	2.1.	IP	Zoologico	3,675.00	0.00	3,675.00	0.00	0.00
2.3.8.8.	E	2.1.	IP	Zoologico	79,692.85	0.00	54,810.85	24,882.00	24,882.00
2.6.1.2.	E	2.1.	IP	Zoologico	491,103.88	118,830.60	0.00	609,934.48	609,934.48
2.7.1.2.	E	2.1.	IP	Zoologico	448,996.00	0.00	282,253.60	166,742.40	166,742.40
3.1.1.1.	E	2.1.	IP	Zoologico	1,440,000.00	0.00	276,669.00	1,163,331.00	1,163,331.00
3.1.6.2.	E	2.1.	IP	Zoologico	10,000.00	84.00	0.00	10,084.00	10,084.00
3.2.6.1.	E	2.1.	IP	Zoologico	406,000.00	215,064.00	0.00	621,064.00	621,064.00
3.2.7.3.	E	2.1.	IP	Zoologico	123,000.00	1,606.88	0.00	124,606.88	124,606.88
3.3.4.1.	E	2.1.	IP	Zoologico	26,400.00	0.00	4,070.00	22,330.00	22,330.00
3.4.4.1.	E	2.1.	IP	Zoologico	318,008.50	17,530.68	0.00	335,539.18	335,539.18
3.5.1.1.	E	2.1.	IP	Zoologico	660,000.00	896,376.93	0.00	1,556,376.93	1,556,376.93
3.5.1.4.	E	2.1.	IP	Zoologico	420,000.00	0.00	40,393.72	379,606.28	379,606.28
3.5.5.1.	E	2.1.	IP	Zoologico	300,000.00	420,140.29	0.00	720,140.29	720,140.29
3.5.7.1.	E	2.1.	IP	Zoologico	240,000.00	0.00	102,242.36	137,757.64	137,757.64
3.6.2.2.	E	2.1.	IP	Zoologico	429,130.93	0.00	75,804.75	353,326.18	353,326.18
3.6.2.3.	E	2.1.	IP	Zoologico	1,866,227.48	243,298.12	0.00	2,109,525.60	2,109,525.60
3.6.2.4.	E	2.1.	IP	Zoologico	0.00	0.00	0.00	0.00	0.00
3.6.2.5.	E	2.1.	IP	Zoologico	67,703.72	102,961.28	0.00	170,665.00	170,665.00
3.8.1.4.	E	2.1.	IP	Zoologico	649,975.47	0.00	250,906.74	399,068.73	399,068.73
3.8.1.5.	E	2.1.	IP	Zoologico	41,299.89	0.00	32,523.55	8,776.34	8,776.34
3.9.2.3.	E	2.1.	IP	Zoologico	14,193.85	0.00	3,138.85	11,055.00	11,055.00
3.9.2.4.	E	2.1.	IP	Zoologico	12,000.00	35,026.10	0.00	47,026.10	47,026.10
3.9.8.1.	E	2.1.	IP	Zoologico	379,634.84	0.00	42,532.84	337,102.00	337,102.00
3.9.9.3.	E	2.1.	IP	Zoologico	66,612.09	0.00	1,081.80	65,530.29	65,530.29
5.4.1.0.	E	2.1.	IP	Zoologico	0.00	6,000,000.04	0.00	6,000,000.04	6,000,000.04
5.6.9.0.	E	2.1.	IP	Zoologico	0.00	65,554.94	0.00	65,554.94	65,554.94
6.1.0.1.	E	2.1.	MU	Zoologico	0.00	2,339,953.73	0.00	2,339,953.73	2,339,953.73
6.1.2.3.	E	2.1.	IP	Zoologico	0.00	4,721,978.31	0.00	4,721,978.31	4,721,978.31
6.2.7.1.	E	2.1.	IP	Zoologico	1,224,906.31	6,945,142.84	0.00	8,170,049.15	8,170,049.15
1.1.3.1.	E	2.1.	MU	Mantenimiento	2,438,507.89	0.00	64,233.99	2,374,273.90	2,374,273.90
1.3.2.2.	E	2.1.	IP	Mantenimiento	60,962.70	0.00	13,404.16	47,558.54	47,558.54
1.3.2.3.	E	2.1.	IP	Mantenimiento	321,561.48	0.00	1,631.03	319,930.45	319,930.45
1.3.2.4.	E	2.1.	IP	Mantenimiento	10,000.00	0.00	8,002.68	1,997.32	1,997.32
1.3.2.5.	E	2.1.	IP	Mantenimiento	88,750.97	0.00	2,007.74	86,743.23	86,743.23
1.3.3.2.	E	2.1.	IP	Mantenimiento	12,000.00	7,695.62	0.00	19,695.62	19,695.62
1.3.3.6.	E	2.1.	IP	Mantenimiento	109,205.82	5,068.84	0.00	114,274.66	114,274.66
1.3.3.7.	E	2.1.	IP	Mantenimiento	56,273.30	0.00	2,243.13	54,030.17	54,030.17
1.3.3.8.	E	2.1.	IP	Mantenimiento	6,000.00	41,501.08	0.00	47,501.08	47,501.08
1.4.1.1.	E	2.1.	IP	Mantenimiento	390,161.26	12,268.28	0.00	402,429.54	402,429.54
1.4.2.1.	E	2.1.	IP	Mantenimiento	192,555.50	0.00	42,694.03	149,861.47	149,861.47
1.4.3.1.	E	2.1.	IP	Mantenimiento	198,947.20	0.00	44,665.47	154,281.73	154,281.73
1.5.4.3.	E	2.1.	IP	Mantenimiento	42,000.00	0.00	7,879.20	34,120.80	34,120.80
1.5.4.5.	E	2.1.	IP	Mantenimiento	441,724.75	7,159.25	0.00	448,884.00	448,884.00
1.5.4.7.	E	2.1.	IP	Mantenimiento	24,117.11	0.00	1,594.45	22,522.66	22,522.66
1.5.4.8.	E	2.1.	IP	Mantenimiento	24,117.11	0.00	284.06	23,833.05	23,833.05
1.5.9.2.	E	2.1.	IP	Mantenimiento	243,850.79	0.00	7,374.49	236,476.30	236,476.30
1.5.9.3.	E	2.1.	IP	Mantenimiento	243,850.79	0.00	7,374.49	236,476.30	236,476.30

1.6.1.2.	E	2.1.	IP	Mantenimiento	58,524.19	27,600.06	0.00	86,124.25	86,124.25
2.7.1.2.	E	2.1.	IP	Mantenimiento	10,000.00	0.00	10,000.00	0.00	0.00
2.9.1.1.	E	2.1.	IP	Mantenimiento	36,000.00	15,854.29	0.00	51,854.29	51,854.29
3.3.4.1.	E	2.1.	IP	Mantenimiento	0.00	0.00	0.00	0.00	0.00
3.5.3.4.	E	2.1.	IP	Mantenimiento	6,000.00	0.00	6,000.00	0.00	0.00
3.8.5.7.	E	2.1.	IP	Mantenimiento	1,500.00	0.00	871.50	628.50	628.50
5.6.7.1.	E	2.1.	IP	Mantenimiento	77,500.00	0.00	68,728.93	8,771.07	8,771.07
1.1.3.1.	E	2.1.	MU	Safari	526,314.88	0.00	19,140.60	507,174.28	507,174.28
1.3.2.2.	E	2.1.	IP	Safari	18,421.02	0.00	3,734.16	14,686.86	14,686.86
1.3.2.3.	E	2.1.	IP	Safari	69,404.16	10,113.38	0.00	79,517.54	79,517.54
1.3.2.4.	E	2.1.	IP	Safari	6,000.00	0.00	3,610.98	2,389.02	2,389.02
1.3.2.5.	E	2.1.	IP	Safari	19,155.55	0.00	53.02	19,102.53	19,102.53
1.3.3.2.	E	2.1.	IP	Safari	12,000.00	0.00	5,750.74	6,249.26	6,249.26
1.3.3.6.	E	2.1.	IP	Safari	32,860.06	0.00	3,506.24	29,353.82	29,353.82
1.3.3.7.	E	2.1.	IP	Safari	12,145.72	98.41	0.00	12,244.13	12,244.13
1.3.3.8.	E	2.1.	IP	Safari	12,000.00	28,014.96	0.00	40,014.96	40,014.96
1.4.1.1.	E	2.1.	IP	Safari	94,736.68	0.00	2,877.58	91,859.10	91,859.10
1.4.2.1.	E	2.1.	IP	Safari	45,531.93	0.00	13,139.20	32,392.73	32,392.73
1.4.3.1.	E	2.1.	IP	Safari	46,898.02	0.00	13,533.53	33,364.49	33,364.49
1.5.4.3.	E	2.1.	IP	Safari	3,600.00	0.00	1,264.35	2,335.65	2,335.65
1.5.4.5.	E	2.1.	IP	Safari	85,890.92	4,681.08	0.00	90,572.00	90,572.00
1.5.4.7.	E	2.1.	IP	Safari	5,205.31	0.00	1,552.87	3,652.44	3,652.44
1.5.4.8.	E	2.1.	IP	Safari	5,205.31	0.00	602.78	4,602.53	4,602.53
1.5.9.2.	E	2.1.	IP	Safari	52,631.49	0.00	1,965.22	50,666.27	50,666.27
1.5.9.3.	E	2.1.	IP	Safari	52,631.49	0.00	1,965.22	50,666.27	50,666.27
1.6.1.2.	E	2.1.	IP	Safari	12,631.56	6,359.02	0.00	18,990.58	18,990.58
2.1.1.1.	E	2.1.	IP	Safari	4,000.00	0.00	2,966.04	1,033.96	1,033.96
2.2.1.5.	E	2.1.	IP	Safari	26,800.00	0.00	916.27	25,883.73	25,883.73
2.6.1.2.	E	2.1.	IP	Safari	42,000.00	0.00	11,611.02	30,388.98	30,388.98
3.1.4.2.	E	2.1.	IP	Safari	10,800.00	0.00	3,000.00	7,800.00	7,800.00
3.5.1.1.	E	2.1.	IP	Safari	47,000.00	0.00	41,780.00	5,220.00	5,220.00
3.5.5.1	E	2.1.	IP	Safari	133,060.00	0.00	59,564.22	73,495.78	73,495.78
3.5.7.1	E	2.1.	IP	Safari	4,000.00	0.00	4,000.00	0.00	0.00
3.8.5.6.	E	2.1.	IP	Safari	2,000.00	0.00	1,884.00	116.00	116.00
3.8.5.7.	E	2.1.	IP	Safari	1,200.00	0.00	499.97	700.03	700.03
5.6.7.1	E	2.1.	IP	Safari	10,000.00	0.00	10,000.00	0.00	0.00
1.1.3.1.	E	2.1.	MU	Perro Parque	332,930.40	0.00	196,300.27	136,630.13	136,630.13
1.3.2.2.	E	2.1.	IP	Perro Parque	11,652.56	0.00	5,964.00	5,688.56	5,688.56
1.3.2.3.	E	2.1.	IP	Perro Parque	43,237.71	0.00	24,893.25	18,344.46	18,344.46
1.3.2.4.	E	2.1.	IP	Perro Parque	6,000.00	0.00	6,000.00	0.00	0.00
1.3.2.5.	E	2.1.	IP	Perro Parque	11,933.61	0.00	6,632.66	5,300.95	5,300.95
1.3.3.2.	E	2.1.	IP	Perro Parque	10,000.00	0.00	9,110.27	889.73	889.73
1.3.3.6.	E	2.1.	IP	Perro Parque	27,632.63	0.00	17,990.66	9,641.97	9,641.97
1.3.3.7.	E	2.1.	IP	Perro Parque	9,079.92	0.00	9,079.92	0.00	0.00
1.3.3.8.	E	2.1.	IP	Perro Parque	10,000.00	0.00	9,206.20	793.80	793.80
1.4.1.1.	E	2.1.	IP	Perro Parque	59,927.47	0.00	36,899.26	23,028.21	23,028.21
1.4.2.1.	E	2.1.	IP	Perro Parque	37,943.27	0.00	29,339.95	8,603.32	8,603.32
1.4.3.1.	E	2.1.	IP	Perro Parque	39,081.68	0.00	30,220.27	8,861.41	8,861.41

1.5.4.3.	E	2.1.	IP	Perro Parque	3,000.00	0.00	3,000.00	0.00	0.00
1.5.4.5.	E	2.1.	IP	Perro Parque	62,527.11	0.00	43,176.11	19,351.00	19,351.00
1.5.4.7.	E	2.1.	IP	Perro Parque	0.00	0.00	0.00	0.00	0.00
1.5.4.8.	E	2.1.	IP	Perro Parque	3,891.39	0.00	3,891.39	0.00	0.00
1.5.9.2.	E	2.1.	IP	Perro Parque	33,293.04	0.00	19,527.56	13,765.48	13,765.48
1.5.9.3.	E	2.1.	IP	Perro Parque	33,293.04	0.00	19,527.56	13,765.48	13,765.48
1.6.1.2.	E	2.1.	IP	Perro Parque	7,990.33	609.96	0.00	8,600.29	8,600.29
2.2.2.5.	E	2.1.	IP	Perro Parque	12,000.00	0.00	12,000.00	0.00	0.00
3.5.1.1.	E	2.1.	IP	Perro Parque	10,000.00	0.00	10,000.00	0.00	0.00
3.8.5.7.	E	2.1.	IP	Perro Parque	5,000.00	0.00	5,000.00	0.00	0.00
5.6.5.1.	E	2.1.	IP	Perro Parque	13,000.00	0.00	6,852.00	6,148.00	6,148.00