



'41730-7100-0005-0007-0041	MARIA ELENA CUADRA AGUADO	8,347	8,347	8,347	8,347	8,347	8,347	8,347	8,347	8,347	8,347	8,347	8,347	100,164
'41730-7100-0005-0007-0040	RICARDA AGUILERA ( DULCES)	349	349	349	349	349	349	349	349	349	349	349	349	4,187
'41730-7100-0005-0008	VARIOS	1,000	1,000	1,000	18,173	31,803	33,678	1,000	1,000	1,000	1,000	1,000	1,000	92,653
'41730-7100-0005-0010	INGRESOS DE TIROLESA	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	114,000
'41730-7100-0005-0012	JARDIN EVENTOS	0	0	11,993	6,000	6,000	10,614	7,298	0	6,000	18,078	0	6,000	71,982
'41730-7100-0005-0016	CARRIOLAS RENTA ZOO	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
41730-7100-0005-0021	HERPETARIO	115,373	65,315	140,402	224,671	140,621	117,105	194,190	187,410	84,442	75,664	107,669	96,327	1,549,189
41730-7100-0005-0023	CARRUSEL TEMATICO	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000
'41730-7100-0005-0024	SHOW DE ANIMALES	1,000	1,500	1,500	15,000	1,600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	27,600
42240-9400-0001-0000	DONATIVOS	0	0	0	0	0	260,000	0	0	0	0	0	0	260,000
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
43110-5200-0001-0001	INTERESES BANCARIOS	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
'41730-7100-0009-0000	SAFARI	243,287	207,791	314,896	1,430,149	531,096	516,525	1,172,285	714,282	282,110	122,777	235,899	237,673	6,008,771
'41730-7100-0009-0001	ADMISIÓN ADULTOS	276	1,954	6,287	13,584	4,961	1,771	12,836	9,091	6,788	1,307	317	198	59,370
'41730-7100-0009-0002	ADMISIÓN NIÑOS	394	1,098	4,096	7,955	6,221	3,019	11,944	3,126	1,535	2,851	53	106	42,397
'41730-7100-0009-0003	PAQUETES ESCOLARES	6,676	3,837	13,455	10,931	11,932	12,975	17,075	34,353	26,703	9,840	5,167	6,294	159,237
'41730-7100-0009-0004	VENTA COMIDA	53,034	8,338	10,641	44,649	32,731	26,290	37,500	23,037	10,528	17,467	41,440	50,670	356,324
'41730-7100-0009-0005	VENTA REFRESCO	36,267	8,459	9,328	30,296	164,827	96,570	34,451	35,004	13,245	18,824	44,155	39,151	530,578
'41730-7100-0009-0006	VENTA DE SOUVENIRS	120,511	17,101	23,416	73,499	61,942	57,608	60,509	78,297	37,948	61,006	117,059	119,881	828,777
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	0	125,478	180,421	944,593	159,286	218,439	754,188	374,068	141,382	0	0	0	2,897,854
'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	0	35,552	60,861	280,644	47,195	65,315	223,314	131,840	36,002	0	0	0	880,723
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	26,130	5,975	6,391	23,999	42,001	34,538	20,468	25,466	7,979	11,483	27,709	21,373	253,511
'42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES													
'42230-9300-0002-0000	SUBSIDIO MENSUAL	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	1,043,245	12,518,941
	SUMAS	3,985,282	2,988,516	4,348,613	8,337,330	5,129,317	4,606,173	6,123,937	4,422,813	2,705,682	2,661,986	3,636,108	3,491,243	52,437,000

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN  
LEON, GTO., A 16 DE AGOSTO DE 2016

C. JUAN FRANCISCO MUÑOZ LÓPEZ  
PRESIDENTE

ING. ROBERTO CARLOS COLLAZO ROSALES  
SECRETARIO

C. P. RICARDO FLORES CONTRERAS  
TESORERO

REGIDOR SERGIO CONTRERAS GUERRERO  
VOCAL

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS  
VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS  
VOCAL

C. RICARDO ESQUIVEL QUIJAS  
VOCAL

**PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN**  
**ANTEPROYECTO PRESUPUESTO DE EGRESOS 2017**

Concepto	Periodos ' 1 - 1	Periodos ' 2 - 2	Periodos ' 3 - 3	Periodos ' 4 - 4	Periodos ' 5 - 5	Periodos ' 6 - 6	Periodos ' 7 - 7	Periodos 8 - 8	Periodos 9 - 9	Periodos 10 - 10	Periodos 11 - 11	Periodos 12 - 12	Total
<b>100 ADMINISTRACION</b>													
1131 Sueldos base al personal permanente	408,040.24	408,040.24	510,050.30	530,452.31	408,040.24	510,050.30	408,040.24	510,050.30	408,040.24	408,040.24	510,050.30	408,040.24	5,426,935.19
1221 Sueldos base al personal eventual	46,271.19	39,570.86	39,570.86	128,585.36	28,636.52	45,017.00	20,245.33	40,295.88	45,006.12	33,678.97	56,435.48	43,103.13	566,416.70
1322 Primas dominical	10,201.01	10,201.01	12,751.26	13,261.31	10,201.01	12,751.26	10,201.01	12,751.26	10,201.01	10,201.01	12,751.26	10,201.01	135,673.38
1323 Gratificación fin de año	51,969.08	50,561.46	52,030.92	54,162.43	57,163.59	55,319.61	57,478.78	57,478.78	57,478.78	57,478.78	57,478.78	123,013.01	731,614.01
1324 Vacaciones parte proporcional	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
1325 Prima Vacacional	12,950.92	11,659.99	15,698.25	14,295.44	15,056.18	14,570.50	14,959.53	14,959.53	14,959.53	14,959.53	14,959.53	14,959.53	173,988.44
1331 Remuneraciones por horas extraordinarias	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
1333 Día Festivo	26,269.45	11,961.48	26,269.45	73,796.99	26,269.45	0.00	0.00	0.00	11,961.48	0.00	23,612.13	26,269.45	226,409.88
1334 Turno Semana Santa	0.00	0.00	0.00	118,171.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,171.70
1335 Días extras	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1411 Aportaciones de seguridad social	61,061.42	56,275.87	68,162.01	61,892.25	71,194.69	67,473.27	67,473.27	67,473.27	67,473.27	67,473.27	67,473.27	67,473.27	790,899.16
1421 Aportaciones a fondos de vivienda	0.00	65,516.70	0.00	65,516.70	0.00	65,516.70	0.00	65,516.70	0.00	65,516.70	0.00	65,516.70	393,100.22
1431 Aportaciones al sistema para el retiro	0.00	67,214.47	0.00	67,214.47	0.00	67,214.47	0.00	67,214.47	0.00	67,214.47	0.00	67,214.47	403,286.83
1543 Ayuda para gastos de defuncion	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
1545 Ayuda para despensa	37,924.05	37,924.05	39,774.00	39,774.00	50,873.71	51,798.69	41,623.96	40,698.98	66,668.81	56,734.55	46,744.84	66,118.85	576,658.49
1547 Ayuda para Día de Reyes	52,572.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,572.93
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	52,572.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,572.93
1592 Premio por puntualidad	40,804.02	40,804.02	51,005.03	40,804.02	40,804.02	51,005.03	40,804.02	51,005.03	40,804.02	40,804.02	51,005.03	40,804.02	530,452.31
1593 Premio por asistencia	40,804.02	40,804.02	51,005.03	40,804.02	40,804.02	51,005.03	40,804.02	51,005.03	40,804.02	40,804.02	51,005.03	40,804.02	530,452.31
1612 Contingencias Laborales	9,792.97	9,792.97	12,241.21	12,241.21	9,792.97	12,241.21	9,792.97	12,241.21	9,792.97	9,792.97	12,241.21	9,792.97	129,756.80
2111 Materiales y útiles de oficina	7,248.45	11,869.44	12,846.84	17,775.26	22,263.45	12,684.34	7,938.00	10,694.88	7,938.00	7,938.00	7,938.00	7,938.00	135,072.67
2213 Comedor	15,326.70	12,224.66	18,787.86	15,375.00	17,084.24	22,823.41	20,976.10	14,001.75	14,001.75	14,001.75	14,001.75	14,001.75	192,606.72
2214 Agua	2,795.10	3,280.20	4,666.20	4,319.70	4,920.30	3,765.30	3,580.50	3,292.81	3,240.55	3,208.19	3,021.04	3,292.81	43,382.70
2215 Juntas de Trabajo	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
2231 Utensilios para el servicio de alimentac	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
2381 Costo Venta Refresco	56,445.38	27,002.85	201,272.36	44,772.00	220,197.93	88,213.27	75,267.16	85,052.72	55,032.59	39,230.87	47,990.27	49,694.59	990,171.97
2383 Costo venta paletas	84,171.07	35,662.42	110,489.78	261,560.41	121,109.25	60,112.64	54,419.31	155,808.17	61,120.77	43,769.94	53,114.99	47,507.22	1,088,845.95
2384 Costo de venta comida	47,600.12	24,385.20	39,762.51	69,182.51	39,558.38	33,045.81	48,400.98	46,404.33	28,120.39	23,092.28	31,458.27	36,483.47	467,494.25
2531 Medicinas y productos farmacéuticos	0.00	31,079.06	0.00	0.00	0.00	0.00	33,305.90	0.00	0.00	0.00	0.00	0.00	64,384.96
3142 Telmex	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
3153 Iusacell	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
3272 Inscripciones y membresias	28,000.00	24,023.75	14,024.52	9,044.75	12,500.00	8,000.00	8,000.00	14,955.89	8,000.00	8,000.00	8,000.00	8,000.00	150,548.91
3341 Servicios de capacitación	0.00	9,000.00	12,000.00	0.00	0.00	4,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	30,000.00
3411 Servicios financieros y bancarios	4,338.21	5,365.85	5,343.86	5,130.22	4,348.56	5,255.97	4,518.17	6,264.28	6,105.51	5,944.53	5,781.29	5,615.75	64,012.20
3431 Servicios de recaudación, traslado y cus	7,350.00	7,350.00	7,350.00	10,000.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	90,850.00
3471 Fletes y maniobras	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
3511 Conservación y mantenimiento de inmueble	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3532 Alarmas	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3533 Mtto. Equipo de Computo	18,691.60	7,790.36	6,720.00	6,720.00	6,720.00	10,594.16	7,213.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	98,049.12
3534 Mtto Equipo de Radio Comunicación	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
3582 Servicio de tintorería	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
3625 Trabajos de Impresión*	14,000.00	20,742.50	36,272.70	0.00	18,026.40	9,524.00	4,384.80	3,675.00	0.00	7,350.00	0.00	0.00	113,975.40

	3791 Otros servicios de traslado y hospedaje	2,500.00	113,798.86	41,659.72	2,500.00	2,500.00	2,500.00	2,500.00	139,061.75	6,343.34	28,560.00	2,500.00	2,500.00	346,923.67
	3856 Trabajos de cerrajería	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	3857 Artículos Varios	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	3858 Estacionamiento	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	3921 Otros impuestos y derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.50	0.00	0.00	0.00	0.00	3,307.50
	5110 Equipo de oficina	4,900.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00
	5152 Equipo de cómputo	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	5651 Equipo de comunicación y telecomunicacion	0.00	0.00	17,835.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,835.30
	5690 Otros equipos	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
Total entidad:														
100	ADMINISTRACION	1,121,477.93	1,238,352.29	1,446,039.97	1,736,802.06	1,330,437.84	1,314,281.97	1,018,727.05	1,514,729.52	1,009,613.17	1,097,314.10	1,119,082.46	1,199,864.25	15,146,722.60
	<b>200 CLINICA</b>													
	1131 Sueldos base al personal permanente	308,212.00	308,212.00	385,265.01	400,675.60	308,212.00	385,265.01	308,212.00	385,265.01	308,212.00	308,212.00	385,265.01	308,212.00	4,099,219.66
	1322 Primas dominical	7,705.30	7,705.30	9,631.63	10,016.89	7,705.30	9,631.63	7,705.30	9,631.63	7,705.30	7,705.30	9,631.63	7,705.30	102,480.49
	1323 Gratificación fin de año	39,403.33	36,861.19	37,237.29	37,237.29	42,598.18	41,541.39	42,987.34	42,987.34	42,987.34	42,987.34	42,987.34	75,484.31	525,299.68
	1324 Vacaciones parte proporcional	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
	1325 Prima Vacacional	10,762.11	10,067.78	10,120.56	10,120.56	11,606.23	11,329.15	11,750.50	11,750.50	11,750.50	11,750.50	11,750.50	11,750.50	134,509.39
	1332 Remuneraciones por horas extraordinarias	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
	1336 Día Festivo	19,143.34	10,789.20	19,143.34	55,742.34	22,486.67	0.00	0.00	0.00	19,143.34	0.00	26,348.12	19,517.75	192,314.12
	1337 Turno de Semana Santa	0.00	0.00	0.00	89,472.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,472.68
	1338 Días extras	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
	1411 Aportaciones de seguridad social	42,115.48	38,588.92	43,237.38	41,959.79	45,953.33	45,525.48	44,505.39	44,505.39	44,505.39	44,505.39	44,505.39	44,505.39	524,412.70
	1421 Aportaciones a fondos de vivienda	0.00	45,487.38	0.00	45,487.38	0.00	45,487.38	0.00	45,719.47	0.00	45,487.38	0.00	45,487.38	273,156.37
	1431 Aportaciones al sistema para el retiro	0.00	46,558.05	0.00	46,558.05	0.00	46,558.05	0.00	45,719.47	0.00	46,558.05	0.00	46,558.05	278,509.70
	1543 Ayuda para gastos de defuncion	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
	1545 Ayuda para despensa	35,149.15	35,149.15	36,074.13	36,074.13	40,699.00	39,774.03	35,149.15	49,540.50	97,137.91	53,958.00	50,115.11	62,652.15	571,472.41
	1547 Ayuda para Día de Reyes	39,627.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,627.26
	1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	39,627.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,627.26
	1592 Premio por puntualidad	30,821.20	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	400,675.61
	1593 Premio por asistencia	30,821.20	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	38,526.50	30,821.20	30,821.20	38,526.50	30,821.20	400,675.61
	1612 Contingencias Laborales	7,397.09	7,397.09	9,246.36	9,246.36	7,397.09	9,246.36	7,397.09	9,246.36	7,397.09	7,397.09	9,246.36	7,397.09	98,011.42
	2111 Materiales y útiles de oficina	0.00	4,000.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	8,500.00
	2172 Libros y Revistas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
	2215 Junta de Trabajo	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
	2531 Medicinas y productos farmacéuticos	15,000.00	10,000.00	25,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	10,000.00	10,000.00	165,000.00
	2911 Herramientas menores	5,000.00	50,000.00	25,000.00	6,000.00	5,000.00	8,000.00	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	5,000.00	184,000.00
	3121 Servicio de gas.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	3142 Telmex	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	3183 Mensajería	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	3272 Inscripciones y membresías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	3314 Otros servicios	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
	3341 Servicios de capacitación	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	24,000.00
	3392 Análisis médicos para animales	3,000.00	5,000.00	3,000.00	3,000.00	10,000.00	3,000.00	3,000.00	6,500.00	3,000.00	6,500.00	4,000.00	3,000.00	53,000.00
	3472 Traslado de insumos	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
	3473 Traslado de animales	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	110,000.00
	3511 Conservación y mantenimiento de inmueble	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	3532 Alarmas	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
	3533 Mtto equipo de computo	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	5,000.00

3534	Mtto equipo de radiocomunicacion	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
3571	Instalación, reparación y mantenimiento	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3583	Recolección residuos Biológicos	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	10,320.00
3791	Otros servicios de traslado y hospedaje	0.00	25,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00	0.00	5,000.00	0.00	5,000.00	70,000.00
3856	Trabajos de cerrajería	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	600.00
3857	Artículos Varios	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3858	Estacionamiento	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
3921	Otros impuestos y derechos	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	1,800.00
3992	Herrajes de Caballos	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	4,800.00
5110	Equipo de oficina	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
5152	Equipo de cómputo	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
5321	Instrumental médico y de laboratorio	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	170,000.00
5651	Equipo de comunicación y telecomunicacion	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
5671	Herramientas y maquinas -herramienta	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	50,000.00
5771	Especies menores y de zoológico de clínica	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
Total entidad:														
200	CLINICA	630,117.48	998,018.46	722,768.69	916,293.47	790,387.47	776,171.47	573,909.17	896,978.66	758,141.27	717,263.44	743,962.45	752,672.32	9,276,684.35
<b>300 EDUCATIVO</b>														
1131	Sueldos base al personal permanente	55,494.14	55,494.14	69,367.67	73,582.45	55,494.14	69,367.67	55,494.14	69,367.67	55,494.14	55,494.14	69,367.67	55,494.14	739,512.12
1322	Primas dominical	1,387.35	1,387.35	1,734.19	1,839.56	1,387.35	1,734.19	1,387.35	1,734.19	1,387.35	1,387.35	1,734.19	1,387.35	18,487.80
1323	Gratificación fin de año	5,902.96	5,522.12	6,834.06	6,834.06	7,305.38	7,069.71	7,305.38	7,305.38	7,305.38	7,305.38	7,305.38	7,305.38	15,031.70
1324	Vacaciones parte proporcional	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
1325	Prima Vacacional	1,601.00	1,497.71	1,858.49	1,858.49	1,986.66	1,922.57	1,986.66	1,986.66	1,986.66	1,986.66	1,986.66	1,986.66	22,644.88
1336	Día Festivo	2,803.28	2,803.28	3,365.28	10,904.67	4,519.27	0.00	0.00	0.00	2,803.28	0.00	4,739.98	4,739.98	36,679.03
1337	Turno Semana Santa	0.00	0.00	0.00	16,648.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,648.27
1411	Aportaciones de seguridad social	7,254.89	6,786.49	7,491.20	9,133.09	8,311.71	8,064.48	6,915.42	7,353.57	6,941.25	7,179.84	7,096.03	7,349.47	89,877.43
1421	Aportaciones a fondos de vivienda	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	0.00	8,466.11	50,796.67
1431	Aportaciones al sistema para el retiro	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	0.00	8,720.09	52,320.55
1543	Ayuda para gastos de defuncion	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1545	Ayuda para despensa	4,624.90	4,624.90	4,624.90	4,624.90	7,399.83	7,399.83	4,624.90	8,263.32	16,753.54	8,839.27	7,345.65	7,345.65	86,471.60
1547	Ayuda para Día de Reyes	7,134.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,134.98
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	7,134.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,134.98
1592	Premio por puntualidad	5,549.41	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	72,142.38
1593	Premio por asistencia	5,549.41	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	6,936.77	5,549.41	5,549.41	6,936.77	5,549.41	72,142.38
1612	Contingencias Laborales	1,331.86	1,331.86	1,664.82	1,693.63	1,331.86	1,664.82	1,331.86	1,664.82	1,331.86	1,331.86	1,664.82	1,331.86	17,675.94
2111	Materiales y útiles de oficina	4,272.32	0.00	1,053.61	0.00	1,890.00	0.00	1,890.00	0.00	1,800.00	0.00	1,800.00	0.00	12,705.93
2215	Juntas de Trabajo	0.00	315.00	0.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	315.00	0.00	1,260.00
2911	Herramientas menores	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	9,000.00
3142	Telmex	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3272	Inscripciones y Membresías	0.00	1,260.00	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.00
3341	Servicios de capacitación	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
3534	Mtto Equipo de Radio Comunicación	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,200.00
3582	Servicio de tintorería	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
3791	Otros servicios de traslado y hospedaje	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	6,000.00
3841	Exposiciones.	0.00	15,000.00	15,000.00	0.00	15,000.00	3,613.33	0.00	0.00	0.00	0.00	0.00	0.00	48,613.33
3856	Trabajos de cerrajería	1,500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	2,500.00
3857	Articulos Varios	2,000.00	500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	6,000.00
3858	Estacionamiento	0.00	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	600.00

	5152 Equipo de cómputo	0.00	15,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
	5671 Herramientas y maquinas -herramienta	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Total entidad:														
300	EDUCATIVO	113,206.51	145,357.88	132,147.76	167,519.14	127,160.01	135,196.36	93,984.54	132,135.35	111,517.29	118,109.53	119,678.93	125,751.84	1,521,765.14
	<b>400 ZOOLOGICO</b>													
	1564 PRESTACIONES SINDICALES	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	16,000.00
	2161 Material de limpieza	19,420.10	15,911.92	40,009.66	13,438.10	23,484.94	30,652.20	32,838.10	42,284.30	25,930.72	26,199.79	26,274.43	25,198.55	321,642.82
	2213 Comedor	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
	2222 Carne	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	1,980,000.00
	2223 Fruta y Verdura	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	774,000.00
	2224 Alfalfa	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	1,824,000.00
	2225 Alimento Procesado	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
	2226 Semillas	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
	2386 Costo de Ventas Souvenirs	89,076.00	320,117.99	158,949.00	137,028.43	165,236.46	149,717.81	190,198.51	324,895.98	187,733.82	97,020.00	120,303.56	117,521.66	2,057,799.23
	2387 Mercancia Dañada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00	3,675.00
	2388 Jardin de Eventos	0.00	0.00	5,000.00	34,898.00	3,500.00	6,000.00	10,000.00	4,500.00	3,000.00	6,000.00	0.00	3,000.00	75,898.00
	2612 Combustibles, lubricantes y aditivos des	34,333.20	29,841.93	40,621.41	26,294.37	40,833.86	38,792.74	37,792.48	36,692.35	31,978.38	30,169.75	31,245.20	19,992.28	398,587.95
	2712 Vestuario y uniformes destinados a activ	0.00	0.00	204,750.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	208,950.00
	3111 Servicio de energía eléctrica	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,080,000.00
	3162 Frecuencia Radios	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
	3261 Arrendamiento de maquinaria y otros equipos	197,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,800.00	104,400.00	104,400.00	104,400.00	719,200.00
	3273 Membresias	0.00	0.00	0.00	0.00	121,777.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,777.04
	3341 Servicios de capacitación	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
	3441 Seguros de responsabilidad patrimonial y	19,522.02	0.00	8,484.57	45,601.32	0.00	0.00	95,287.50	72,853.29	8,865.59	0.00	35,441.37	0.00	286,055.66
	3511 Conservación y mantenimiento de inmueble	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	3514 Mantenimiento de Albergues	225,000.00	225,000.00	125,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	800,000.00
	3551 Reparación y mantenimiento de equipo de	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
	3571 Instalación, reparación y mantenimiento	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
	3622 Lonas y espectaculares	18,472.06	5,778.31	67,443.32	1,663.62	41,066.44	23,388.14	8,443.03	70,306.96	103,039.86	36,750.00	15,750.00	15,750.00	407,851.74
	3623 Publicidad y propaganda	33,019.00	33,019.00	37,085.40	124,370.79	187,457.49	350,681.79	245,830.31	188,335.22	314,754.00	174,256.84	214,664.54	111,540.16	2,015,014.54
	3625 Trabajos de Impresión*	14,007.00	17,982.55	5,368.70	3,500.00	5,481.00	2,740.50	3,500.00	2,100.00	3,500.00	2,100.00	2,100.00	2,100.00	64,479.75
	3814 Espectaculos	7,750.58	38,392.33	5,602.80	100,000.00	15,152.34	32,957.73	33,075.00	33,075.00	115,500.00	66,150.00	66,150.00	173,250.00	687,055.78
	3815 Servicios operativos para eventos	2,038.09	2,156.38	3,281.25	4,186.60	2,038.09	2,038.09	2,594.76	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	39,333.26
	3923 Placas y Tenencias, VERIFICACIONES	0.00	3,250.00	7,000.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	13,500.00
	3924 Permiso venta bebida alcoholicas	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	3981 Impuesto sobre nóminas	47,479.95	26,301.45	26,301.45	26,301.45	40,294.80	24,501.75	26,301.45	29,453.08	26,301.45	31,168.40	25,632.37	26,301.45	356,339.05
	3993 Comisión vales de despensa	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	5,000.00	5,000.00	8,000.00	5,000.00	6,000.00	6,000.00	67,000.00
	5410 EQUIPO DE TRANSPORTE	250,000.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00
	6122 BARDA PERIMETRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6129 PARQUE DE DIVERSIONES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Total entidad:														
400	ZOOLOGICO	2,074,518.01	1,542,951.86	1,587,097.56	1,518,982.68	1,649,522.46	1,504,670.76	1,531,311.14	1,650,896.18	1,891,003.82	1,420,614.78	1,489,361.48	1,450,129.10	19,311,059.82
	<b>500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L</b>													
	1131 Sueldos base al personal permanente	190,479.41	190,479.41	238,099.26	247,623.23	190,479.41	238,099.26	190,479.41	238,099.26	190,479.41	190,479.41	238,099.26	190,479.41	2,533,376.10
	1322 Primas dominical	4,761.99	4,761.99	5,952.48	6,190.58	4,761.99	5,952.48	4,761.99	5,952.48	4,761.99	4,761.99	5,952.48	4,761.99	63,334.40
	1323 Gratificación fin de año	23,225.89	22,827.75	23,923.43	23,923.43	26,222.41	25,517.40	25,750.45	25,750.45	25,750.45	25,750.45	25,750.45	48,685.19	323,077.74

1324 Vacaciones parte proporcional	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00
1325 Prima Vacacional	6,367.43	6,260.32	6,560.29	6,560.29	7,192.83	6,996.15	7,058.92	7,192.83	7,192.83	7,192.83	7,192.83	7,192.83	82,960.39
1332 Remuneraciones por horas extraordinarias	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1336 Día Festivo	9,559.75	9,559.75	9,559.75	34,449.56	9,228.11	0.00	0.00	0.00	9,559.75	0.00	12,014.01	14,391.80	108,322.46
1337 Turno Semana Santa	0.00	0.00	0.00	54,460.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,460.77
1338 Días extras	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1411 Aportaciones de seguridad social	28,623.21	28,228.81	30,964.90	27,778.07	31,581.84	31,405.00	30,930.44	31,581.84	31,581.84	31,581.84	31,581.84	31,581.84	367,421.44
1421 Aportaciones a fondos de vivienda	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	0.00	28,973.56	173,841.36
1431 Aportaciones al sistema para el retiro	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	0.00	29,842.80	179,056.77
1543 AYUDA PARA GASTOS DE DEFUNCION	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
1545 Ayuda para despensa	28,674.27	28,674.27	30,524.22	30,524.22	32,374.17	31,449.20	29,599.25	34,046.13	67,117.48	35,797.42	38,722.54	49,227.26	436,730.44
1547 Ayuda para Día de Reyes	23,340.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,340.27
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	23,340.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,340.27
1592 Premio por puntualidad	19,047.94	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	247,623.23
1593 Premio por asistencia	19,047.94	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	23,809.93	19,047.94	19,047.94	23,809.93	19,047.94	247,623.23
1612 Contingencias Laborales	4,571.51	4,571.51	5,714.38	5,714.38	4,571.51	5,714.38	4,571.51	5,714.38	4,571.51	4,571.51	5,714.38	4,571.51	60,572.45
2712 Vestuario y uniformes destinados a activ	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
2911 Herramientas menores	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
3534 Mtto Equipo de Radio Comunicación	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00
5671 Herramientas y maquinas -herramienta	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	75,000.00
Total entidad:													
500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L	366,699.59	430,276.04	407,918.56	547,136.75	401,848.41	464,570.07	340,247.84	462,773.58	388,111.13	430,047.67	426,647.64	455,804.05	5,122,081.33
<b>600 SAFARI</b>													
1131 Sueldos base al personal permanente	38,741.33	38,741.33	48,426.66	50,363.72	38,741.33	48,426.66	38,741.33	48,426.66	38,741.33	38,741.33	48,426.66	38,741.33	515,259.68
1322 Primas dominical	1,162.24	1,162.24	1,452.80	1,510.91	1,162.24	1,452.80	1,162.24	1,452.80	1,162.24	1,162.24	1,452.80	1,162.24	15,457.79
1323 Gratificación fin de año	5,433.09	5,082.57	4,789.36	4,789.36	5,119.66	4,954.51	5,119.66	5,433.09	5,433.09	5,433.09	5,433.09	5,433.09	62,453.64
1324 Vacaciones parte proporcional	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
1325 Prima Vacacional	1,472.11	1,377.13	1,289.74	1,289.74	1,378.69	1,334.21	1,378.69	1,472.11	1,472.11	1,472.11	1,472.11	1,472.11	16,880.84
1332 Remuneraciones por horas extraorfdinarias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1336 Día Festivo	3,467.64	3,467.64	3,467.64	7,006.64	4,976.02	0.00	0.00	0.00	3,467.64	0.00	4,230.26	5,083.10	35,166.57
1337 Turno Semana Santa	0.00	0.00	0.00	11,622.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,622.41
1338 Días Extras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1411 Aportaciones de seguridad social	7,698.49	6,432.12	7,247.57	7,427.03	8,274.45	7,216.20	7,847.28	8,274.45	9,558.16	8,274.45	8,274.45	8,274.45	94,799.10
1421 Aportaciones a fondos de vivienda	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	0.00	6,775.72	40,654.30
1431 Aportaciones al sistema para el retiro	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	0.00	6,978.99	41,873.96
1543 Ayuda para gastos de defuncion	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1545 Ayuda para despensa	6,474.90	6,474.90	6,474.90	6,474.90	9,249.83	9,249.83	6,474.90	8,100.21	13,650.61	8,212.52	10,254.34	10,254.34	101,346.19
1547 Ayuda para Día de Reyes	4,981.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.03
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	4,981.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.03
1592 Premio por puntualidad	3,874.13	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	50,363.73
1593 Premio por asistencia	3,874.13	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	4,842.67	3,874.13	3,874.13	4,842.67	3,874.13	50,363.73
1612 Contingencias Laborales	929.79	929.79	1,162.24	1,162.24	929.79	1,162.24	929.79	1,162.24	929.79	929.79	1,162.24	929.79	12,319.74
2111 Materiales y útiles de oficina	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
2215 Juntas de Trabajo	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
2612 Combustibles, lubricantes y aditivos des	3,300.00	3,300.00	3,300.00	5,000.00	5,000.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	43,000.00
3142 Telmex	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
3511 Conservación y mantenimiento de inmueble	10,962.00	10,962.00	10,962.00	21,924.00	10,962.00	10,962.00	10,962.00	21,924.00	5,220.00	5,220.00	5,220.00	5,220.00	130,500.00

Reparación y mantenimiento de equipo de													
3551 transporte	9,013.86	6,099.12	3,000.00	5,406.41	3,000.00	5,406.00	9,013.86	5,406.00	5,406.00	5,406.00	3,000.00	5,406.00	65,563.25
3571 Instalación, reparación y mantenimiento	0.00	0.00	6,000.00	0.00	3,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	11,000.00
3856 Trabajos de cerrajería	2,000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
3857 Artículos Varios	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
5671 Herramientas y maquinas -herramienta	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	9,000.00
Mantenimiento de albergues	300,000.00	300,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
Total entidad:													
600 SAFARI	406,184.75	410,331.82	215,058.24	148,280.34	107,323.31	121,204.50	95,478.02	136,191.60	101,889.23	102,454.50	104,711.28	109,579.42	2,058,687.01
Total general :	4,712,204.26	4,765,288.36	4,511,030.77	5,035,014.44	4,406,679.50	4,316,095.12	3,653,657.75	4,793,704.89	4,260,275.91	3,885,804.03	4,003,444.24	4,093,800.98	52,437,000.25

**CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN  
LEON, GTO., A 16 DE AGOSTO DE 2016**

**C. JUAN FRANCISCO MUÑOZ LÓPEZ**  
PRESIDENTE

**ING. ROBERTO CARLOS COLLAZO ROSALES**  
SECRETARIO

**C. P. RICARDO FLORES CONTRERAS**  
TESORERO

**REGIDOR SERGIO CONTRERAS GUERRERO**  
VOCAL

**C.P. FRANCISCO RINCÓN GALLARDO PASCALIS**  
VOCAL

**C. LUIS FERNANDO GÓMEZ VARGAS**  
VOCAL

**C. RICARDO ESQUIVEL QUIJAS**  
VOCAL