COG		CP CF	G CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3.1.	Е	2.1.	MU	Administracion	5,839,132.39	0.00	108,415.40	4,133,987.25	4,133,987.25
1.2.2.1.	Е	2.1.	IP	Administracion	720,299.45	0.00	19,996.96	518,861.37	518,861.37
1.3.2.2.	Е	2.1.	IP	Administracion	145,978.31	0.00	5,931.41	96,043.78	96,043.78
1.3.2.3.	Е	2.1.	IP	Administracion	761,627.52	0.00	20,000.00	539,961.89	539,961.89
1.3.2.4.	Е	2.1.	IP	Administracion	10,000.00	0.00	0.00	6,838.90	6,838.90
1.3.2.5.	Е	2.1.	IP	Administracion	210,209.20	0.00	10,000.02	142,295.51	142,295.51
1.3.3.1.	Е	2.1.	IP	Administracion	114,000.00	0.00	6,534.86	102,756.87	102,756.87
1.3.3.3.	Е	2.1.	IP	Administracion	231,815.83	0.00	3,495.58	178,820.32	178,820.32
1.3.3.4.	Е	2.1.	IP	Administracion	134,749.21	0.00	5,458.39	129,290.82	129,290.82
1.3.3.5.	E	2.1.	iP	Administracion	30,000.00	81,142.85	0.00	130,742.22	130,742.22
1.4.1.1.	E	2.1.	IP	Administracion	934,261.18	0.00	9,000.04	675,802.94	675,802.94
1.4.2.1.	E	2.1.	iP	Administracion	475,466.45	0.00	0.01	268,645.54	268,645.54
1.4.3.1.	E	2.1.	IP	Administracion	485,344.85	0.00	0.03	264,386.74	264,386.74
1.5.4.3.	E	2.1.	IP	Administracion	36,000.00	934.80	0.00	27,824.70	27,824.70
1.5.4.5.	Е	2.1.	IP	Administracion	687,127.39	0.00	9,818.11	498,371.00	498,371.00
1.5.4.7.	Е	2.1.	IP	Administracion	57,749.66	0.00	4,475.80	53,273.86	53,273.86
1.5.4.8.	Е	2.1.	IP	Administracion	57,749.66	0.00	2,215.20	55,534.46	55,534.46
1.5.9.2.	E	2.1.	iP	Administracion	583,913.24	0.00	20,142.63	408,309.81	408,309.81
1.5.9.3.	Е	2.1.	IP	Administracion	583,913.24	0.00	20,142.63	408,309.81	408,309.81
1.6.1.2.	E	2.1.	iP	Administracion	140,139.18	0.00	0.04	104,125.19	104,125.19
2.1.1.1.	Е	2.1.	IP	Administracion	117,600.00	1,855.99	0.00	91,685.23	91,685.23
2.2.1.3.	E	2.1.	iP	Administracion	246,375.03	25,791.23	0.00	222,322.11	222,322.11
2.2.1.4.	Е	2.1.	IP	Administracion	47,482.47	1,549.70	0.00	40,248.00	40,248.00
2.2.1.5.	Е	2.1.	IP	Administracion	36,000.00	0.00	9,843.88	15,905.49	15,905.49
2.2.3.1.	Е	2.1.	IP	Administracion	6,000.00	0.00	2,213.17	3.771.68	3,771.68
2.3.8.1.	Е	2.1.	IP	Administracion	990,171.97	18,034.48	0.00	892,739.77	892,739.77
2.3.8.3.	Е	2.1.	IP	Administracion	1,088,845.95	23,188.52	0.00	917,315.59	917,315.59
2.3.8.4.	Е	2.1.	IP	Administracion	467,494.25	34,157.10	0.00	403,212.31	403,212.31
2.5.3.1.	Е	2.1.	IP	Administracion	63,282.73	0.00	4,000.35	52,300.00	52,300.00
3.1.4.2.	Е	2.1.	IP	Administracion	90,000.00	0.00	5,535.98	60,394.02	60,394.02
3.1.5.3.	Е	2.1.	IP	Administracion	66,000.00	4,965.00	0.00	53,637.00	53,637.00
3.2.7.2.	Е	2.1.	IP	Administracion	124,718.71	0.00	699.93	98,813.80	98,813.80
3.3.1.4.	Е	2.1.	IP	Administracion	180,000.00	0.00	60,000.00	120,000.00	120,000.00
3.3.4.1.	Е	2.1.	IP	Administracion	16,400.00	4,260.00	0.00	17,860.00	17,860.00
3.4.1.1.	Е	2.1.	IP	Administracion	66,500.00	0.00	4,561.38	37,891.26	37,891.26
3.4.3.1.	Е	2.1.	IP	Administracion	90,000.00	0.00	15,101.75	41,148.67	41,148.67
3.4.7.1.	Е	2.1.	IP	Administracion	15,120.00	0.00	3,895.60	6,932.01	6,932.01
3.5.1.1.	Е	2.1.	IP	Administracion	18,000.00	0.00	9,304.01	2,367.59	2,367.59
3.5.3.2.	Е	2.1.	IP	Administracion	18,000.00	0.00	844.80	12,382.84	12,382.84
3.5.3.3.	Е	2.1.	IP	Administracion	98,000.00	6,068.20	0.00	79,204.20	79,204.20
3.5.3.4.	Е	2.1.	IP	Administracion	15,000.00	0.00	5,041.00	6,235.00	6,235.00
3.5.8.2.	Е	2.1.	IP	Administracion	1,800.00	0.00	960.00	490.00	490.00
3.6.2.5.	Е	2.1.	IP	Administracion	86,885.70	0.00	20,833.87	62,028.10	62,028.10
3.7.9.1.	E	2.1.	IP	Administracion	88,017.63	120,655.36	0.00	320,388.11	320,388.11
3.8.5.6.	Е	2.1.	IP	Administracion	3,100.00	0.00	1,942.89	723.68	723.68
3.8.5.7.	Е	2.1.	IP	Administracion	6,000.00	3,783.49	0.00	9,908.00	9,908.00
3.8.5.8.	Е	2.1.	IP	Administracion	6,000.00	0.00	1,661.00	2,482.00	2,482.00
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5.1.1.0.	Е	2.1.	IP	Administracion	28,004.00	0.00	22,487.36	5,516.64	5,516.64
5.1.5.2.	E	2.1.	IP	Administracion	59,000.00	0.00	49,480.20	9,519.80	9,519.80
5.6.7.1	E	2.1.	IP	Administracion	0.00	10,798.00	0.00	10,798.00	10,798.00
1.1.3.1.	E	2.1.	MU	Clinica	4,412,661.89	0.00	100,620.92	3,148,052.96	3,148,052.96
1.2.1.2.	E	2.1.	IP	Clinica	70,824.96	0.00	0.00	53,118.72	53,118.72
1.3.2.2.	E	2.1.	IP	Clinica	110,316.55	0.00	8,310.88	63,631.47	63,631.47
1.3.2.3.	E	2.1.	IP	Clinica	581,889.48	0.00	15,000.00	413,083.18	413,083.18
1.3.2.4.	E	2.1.	IP	Clinica	10,000.00	642.14	0.00	5,642.14	5,642.14
1.3.2.5.	E	2.1.	IP	Clinica	160,601.50	0.00	8,000.06	106,856.05	106,856.05
1.3.3.2.	E	2.1.	IP	Clinica	30,000.00	5,269.90	0.00	41,399.25	41,399.25
1.3.3.6.	E	2.1.	IP	Clinica	198,621.78	10,517.81	0.00	152,112.04	152,112.04
1.3.3.7.	E	2.1.	IP	Clinica	101,830.66	0.00	4,754.50	97,076.16	97,076.16
1.3.3.8.	E	2.1.	IP	Clinica	18,000.00	18,963.61	0.00	36,703.10	36,703.10
1.4.1.1.	E	2.1.	IP	Clinica	661,899.28	0.00	10,693.89	472,837.25	472,837.25
1.4.2.1.	Е	2.1.	IP	Clinica	319,387.27	0.00	0.01	185,018.17	185,018.17
1.4.3.1.	Е	2.1.	IP	Clinica	328,220.36	0.00	0.01	189,088.61	189,088.61
1.5.4.3.	Е	2.1.	IP	Clinica	48,000.00	0.00	3,623.82	31,384.28	31,384.28
1.5.4.5.	Е	2.1.	IP	Clinica	552,155.94	0.00	1,549.53	412,128.00	412,128.00
1.5.4.7.	E	2.1.	IP	Clinica	43,641.71	0.00	3,020.81	40,620.90	40,620.90
1.5.4.8.	E	2.1.	IP	Clinica	43,641.71	0.00	1,392.58	42,249.13	42,249.13
1.5.9.2.	E	2.1.	IP	Clinica	441,266.19	0.00	5,784.00	312,908.45	312,908.45
1.5.9.3.	E	2.1.	IP	Clinica	441,266.19	0.00	5,784.00	312,908.45	312,908.45
1.6.1.2.	E	2.1.	IP	Clinica	105,903.89	0.00	0.03	79,335.27	79,335.27
2.1.1.1.	E	2.1.	IP	Clinica	10,000.00	0.00	2,119.56	2,880.44	2,880.44
2.1.7.2.	E	2.1.	IP	Clinica	5,000.00	0.00	0.00	2,836.01	2,836.01
2.2.1.5.	E	2.1.	IP	Clinica	4,200.00	0.00	1,943.92	506.08	506.08
2.5.3.1.	E	2.1.	IP	Clinica	160,000.00	0.00	13,305.54	104,606.87	104,606.87
2.9.1.1.	E	2.1.	IP	Clinica	181,000.00	0.00	74,773.87	41,986.47	41,986.47
3.1.2.1.	E	2.1.	IP	Clinica	12,000.00	0.00	1,963.89	6,138.81	6,138.81
3.1.4.2.	E	2.1.	IP	Clinica	12,000.00	0.00	1,407.00	7,191.00	7,191.00
3.1.8.3.	E	2.1.	IP	Clinica	5,000.00	0.00	2,439.00	2,561.00	2,561.00
3.2.7.2.	E	2.1.	IP	Clinica	34,000.00	0.00	4,000.00	40,000.00	40,000.00
3.3.1.4.	E	2.1.	IP	Clinica	0.00	0.00	0.00	0.00	0.00
3.3.4.1.	E	2.1.	IP	Clinica	30,000.00	0.00	22,962.50	1,500.00	1,500.00
3.3.9.2.	E	2.1.	IP	Clinica	80,000.00	0.00	36,471.43	12,008.57	12,008.57
3.4.7.2.	E	2.1.	IP	Clinica	96,000.00	10,155.67	0.00	89,391.00	89,391.00
3.4.7.3.	E	2.1.	IP	Clinica	236,677.24	0.00	122,624.06	201,053.18	201,053.18
3.5.1.1.	E	2.1.	IP	Clinica	12,000.00	0.00	3,165.17	3,834.83	3,834.83
3.5.3.2.	E	2.1.	IP	Clinica	12,000.00	0.00	552.90	8,258.14	8,258.14
3.5.3.3.	E	2.1.	IP	Clinica	6,000.00	0.00	3,000.00	0.00	0.00
3.5.3.4.	E	2.1.	IP	Clinica	10,000.00	0.00	1,154.60	6,252.40	6,252.40
3.5.7.1.	E	2.1.	IP	Clinica	6,000.00	0.00	3,500.00	0.00	0.00
3.5.8.3.	E	2.1.	IP	Clinica	10,800.00	0.00	2,054.40	5,776.80	5,776.80
3.7.9.1.	E	2.1.	IP	Clinica	33,000.00	0.00	5,668.50	25,277.18	25,277.18
3.8.5.6.	E E	2.1.	IP	Clinica	1,800.00	0.00	645.00	465.00	465.00
3.8.5.7.		2.1.	IP IP	Clinica	6,000.00	0.00	3,029.99	879.51	879.51
3.8.5.8.	E E	2.1.	IP IP	Clinica	600.00	0.00	350.00	0.00	0.00
3.9.2.1.	E	2.1.	IP	Clinica	1,400.00	2,725.00	0.00	3,425.00	3,425.00

3.9.9.2.	E	2.1.	IP	Clinica	3,000.00	700.00	0.00	2,200.00	2,200.00
5.1.1.0.	E	2.1.	IP	Clinica	5,000.00	48,940.00	0.00	53,940.00	53,940.00
5.3.2.1.	E	2.1.	IP	Clinica	30,000.00	0.00	30,000.00	0.00	0.00
5.6.5.1.	E	2.1.	IP	Clinica	15,000.00	0.00	0.03	14,999.97	14,999.97
5.6.7.1.	Е	2.1.	IP	Clinica	25,000.00	0.00	25,000.00	23,966.00	23,966.00
5.7.7.1.	E	2.1.	IP	Clinica	180,000.00	0.00	0.00	930,400.00	930,400.00
1.1.3.1.	E	2.1.	MU	Educativo	753,909.98	0.00	20,767.44	525,989.82	525,989.82
1.3.2.2.	E	2.1.	IP	Educativo	18,847.75	298.03	0.00	14,114.15	14,114.15
1.3.2.3.	Е	2.1.	IP	Educativo	99,416.70	0.00	3,000.04	68,467.71	68,467.71
1.3.2.4.	E	2.1.	IP	Educativo	6,000.00	0.00	0.00	1,554.98	1,554.98
1.3.2.5.	Е	2.1.	IP	Educativo	27,439.01	0.00	1,000.03	17,722.56	17,722.56
1.3.3.2.	E	2.1.	IP	Educativo	14,400.00	1,235.99	0.00	3,520.23	3,520.23
1.3.3.5.	E	2.1.	IP	Educativo	4,800.00	0.00	554.25	3,721.75	3,721.75
1.3.3.6.	E	2.1.	IP	Educativo	32,497.36	4,517.63	0.00	25,225.60	25,225.60
1.3.3.7.	E	2.1.	IP	Educativo	17,397.93	0.00	1,504.94	15,892.99	15,892.99
1.4.1.1.	Е	2.1.	IP	Educativo	105,547.40	1,166.64	0.00	76,531.11	76,531.11
1.4.2.1.	Ē	2.1.	IP	Educativo	57,572.26	437.06	0.00	35,879.44	35,879.44
1.4.3.1.	Ē	2.1.	IP	Educativo	60,184.68	294.10	0.00	36,799.81	36,799.81
1.5.4.3.	Ē	2.1.	IP	Educativo	2,400.00	0.00	993.80	406.20	406.20
1.5.4.5.	Ē	2.1.	IP	Educativo	85,890.92	0.00	3,502.64	59,292.00	59,292.00
1.5.4.7.	Ē	2.1.	IP	Educativo	7,456.25	0.00	969.33	6,486.92	6,486.92
1.5.4.8.	E	2.1.	IP	Educativo	7,456.25	0.00	644.96	6,811.29	6,811.29
1.5.9.2.	E	2.1.	IP	Educativo	75,391.00	0.00	1,373.59	51,986.59	51,986.59
1.5.9.3.	E	2.1.	IP	Educativo	75,391.00	0.00	1,373.59	51,986.59	51,986.59
1.6.1.2.	Ē	2.1.	IP	Educativo	18,093.84	0.00	0.03	13,235.28	13,235.28
2.1.1.1.	E	2.1.	IP	Educativo	6,800.00	4,955.05	0.00	9,039.05	9,039.05
2.9.1.1.	E	2.1.	IP	Educativo	15,400.00	0.00	9,703.51	3,417.57	3,417.57
3.1.4.2.	E	2.1.	IP	Educativo	12,000.00	0.00	707.00	8,091.00	8,091.00
3.2.7.2.	E	2.1.	IP	Educativo	3,400.00	0.00	3,400.00	0.00	0.00
3.3.4.1.	E	2.1.	IP	Educativo	12,600.00	0.00	12,000.00	600.00	600.00
3.5.1.1.	E	2.1.	IP	Educativo	21,300.00	0.00	21,300.00	0.00	0.00
3.5.3.4.	E	2.1.	IP	Educativo	4,000.00	0.00	3,536.00	464.00	464.00
3.5.8.2.	E	2.1.	IP	Educativo	3,600.00	0.00	2,100.00	0.00	0.00
3.7.9.1.	E	2.1.	IP	Educativo	20,000.00	0.00	17,874.00	1,448.01	1,448.01
3.8.4.1.	E	2.1.	IP	Educativo	141,000.00	5,641,992.25	0.00	4,261,691.50	4,261,691.50
3.8.5.6.	E	2.1.	IP	Educativo	2,500.00	0.00	2,000.00	0.00	0.00
3.8.5.7.	E	2.1.	IP	Educativo	2,500.00	0.00	737.23	1,172.27	1,172.27
3.8.5.8.	E	2.1.	IP	Educativo	600.00	0.00	140.00	160.00	1,172.27
1.5.6.4.	E	2.1.	IP	Zoologico	16,800.00	0.00	0.00	16,800.00	16,800.00
2.1.6.1.	E	2.1.	IP	•	385,182.05	0.00	35,132.95	245,016.05	245,016.05
	E	2.1.		Zoologico			,	,	,
2.2.1.3.	E		IP	Zoologico	30,000.00	9,397.42	0.00	39,397.42	39,397.42
2.2.2.2.	E	2.1.	IP ID	Zoologico	1,980,000.00	345,403.33	0.00	2,073,292.96	2,073,292.96
2.2.2.3.	E	2.1.	IP IP	Zoologico	780,000.00	54,587.71	0.00	648,254.71	648,254.71
2.2.2.4.		2.1.		Zoologico	1,920,000.00	294,786.00	0.00	1,661,218.00	1,661,218.00
2.2.2.5.	E	2.1.	IP	Zoologico	3,120,000.00	234,061.83	0.00	2,610,188.53	2,610,188.53
2.2.2.6.	E	2.1.	IP	Zoologico	42,000.00	0.00	8,147.00	23,000.00	23,000.00
2.3.8.6.	E	2.1.	IP	Zoologico	2,057,799.23	0.00	422,925.03	1,267,901.90	1,267,901.90
2.3.8.7.	Е	2.1.	IP	Zoologico	3,675.00	0.00	0.00	0.00	0.00

2.3.8.8.	E	2.1.	IP	Zoologico	79,692.85	0.00	40,413.85	24,882.00	24,882.00
2.6.1.2.	E	2.1.	IP	Zoologico	491,103.88	60,879.13	0.00	461,339.20	461,339.20
2.7.1.2.	E	2.1.	IP	Zoologico	448,996.00	0.00	280,251.60	164,244.40	164,244.40
3.1.1.1.	E	2.1.	IP	Zoologico	1,440,000.00	0.00	247,293.00	859,268.00	859,268.00
3.1.6.2.	Е	2.1.	IP	Zoologico	10,000.00	84.00	0.00	10,084.00	10,084.00
3.2.6.1.	Е	2.1.	IP	Zoologico	406,000.00	12,528.00	0.00	418,528.00	418,528.00
3.2.7.3.	Е	2.1.	IP	Zoologico	123,000.00	1,606.88	0.00	124,606.88	124,606.88
3.3.4.1.	Е	2.1.	IP	Zoologico	26,400.00	0.00	1,190.00	16,240.00	16,240.00
3.4.4.1.	Е	2.1.	IP	Zoologico	318,008.50	0.00	21,727.93	281,681.67	281,681.67
3.5.1.1.	Е	2.1.	IP	Zoologico	660,000.00	546,046.52	0.00	1,365,923.85	1,365,923.85
3.5.1.4.	E	2.1.	IP	Zoologico	420,000.00	0.00	73,161.17	215,009.39	215,009.39
3.5.5.1.	E	2.1.	IP	Zoologico	300,000.00	441,133.37	0.00	665,435.97	665,435.97
3.5.7.1.	E	2.1.	IP	Zoologico	240,000.00	0.00	65,626.26	101,632.84	101,632.84
3.6.2.2.	E	2.1.	IP	Zoologico	429,130.93	3,761.32	0.00	349,171.81	349,171.81
3.6.2.3.	Ē	2.1.	 IP	Zoologico	1,866,227.48	62,528.07	0.00	1,531,193.26	1,531,193.26
3.6.2.4.	E	2.1.	IP	Zoologico	0.00	0.00	0.00	0.00	0.00
3.6.2.5.	Ē	2.1.	 IP	Zoologico	67,703.72	87,238.38	0.00	145,530.70	145,530.70
3.8.1.4.	E	2.1.	 IP	Zoologico	649,975.47	0.00	144,273.84	257,586.06	257,586.06
3.8.1.5.	Ē	2.1.	 IP	Zoologico	41,299.89	0.00	12,054.69	7,177.34	7,177.34
3.9.2.3.	E	2.1.	 IP	Zoologico	14,193.85	0.00	1,303.10	10,820.00	10,820.00
3.9.2.4.	E	2.1.	 IP	Zoologico	12,000.00	28,752.10	0.00	47,026.10	47,026.10
3.9.8.1.	E	2.1.	 IP	Zoologico	379,634.84	0.00	14,143.11	260,987.00	260,987.00
3.9.9.3.	E E	2.1.	 IP	Zoologico	66,612.09	0.00	761.09	48,610.56	48,610.56
5.6.9.0.	E	2.1.	 IP	Zoologico	0.00	67,980.00	0.00	65,554.94	65,554.94
6.1.0.1.	Ē	2.1.	 MU	Zoologico	0.00	2,705,420.75	0.00	2,339,953.73	2,339,953.73
6.1.2.3.	E	2.1.	IP	Zoologico	0.00	4,162,538.31	0.00	4,421,538.31	4,421,538.31
6.2.7.1.	E	2.1.	 IP	Zoologico	1,224,906.31	8,243,586.40	0.00	7,737,234.71	7,737,234.71
1.1.3.1.	Ē	2.1.	MU	Mantenimiento	2,438,507.89	0.00	38,368.91	1,756,145.85	1,756,145.85
1.3.2.2.	E	2.1.	IP	Mantenimiento	60,962.70	0.00	2,000.06	35,881.87	35,881.87
1.3.2.3.	Ē	2.1.	IP	Mantenimiento	321,561.48	0.00	8,399.62	229,969.55	229,969.55
1.3.2.4.	E	2.1.	IP	Mantenimiento	10,000.00	0.00	0.00	1,997.32	1,997.32
1.3.2.5.	Ē	2.1.	IP	Mantenimiento	88,750.97	0.00	100.41	64,310.71	64,310.71
1.3.3.2.	E	2.1.	IP	Mantenimiento	12,000.00	2,303.81	0.00	11,499.12	11,499.12
1.3.3.6.	Ē	2.1.	IP	Mantenimiento	109,205.82	5,489.61	0.00	85,372.34	85,372.34
1.3.3.7.	E	2.1.	IP	Mantenimiento	56,273.30	0.00	2,243.13	54,030.17	54,030.17
1.3.3.8.	Ē	2.1.	IP	Mantenimiento	6,000.00	10,167.45	0.00	18,957.54	18,957.54
1.4.1.1.	E	2.1.	IP	Mantenimiento	390,161.26	3,590.80	0.00	295,616.75	295,616.75
1.4.2.1.	Ē	2.1.	IP	Mantenimiento	192,555.50	0.00	0.01	100,145.36	100,145.36
1.4.3.1.	E	2.1.	 IP	Mantenimiento	198,947.20	0.00	0.03	102,603.43	102,603.43
1.5.4.3.	Ē	2.1.	IP	Mantenimiento	42,000.00	0.00	4,596.20	25,590.60	25,590.60
1.5.4.5.	E	2.1.	IP	Mantenimiento	441,724.75	1,287.57	0.00	334,368.00	334,368.00
1.5.4.7.	Ē	2.1.	IP	Mantenimiento	24,117.11	0.00	1,594.45	22,522.66	22,522.66
1.5.4.8.	E	2.1.	IP	Mantenimiento	24,117.11	0.00	284.06	23,833.05	23,833.05
1.5.4.6.	E	2.1.	IP	Mantenimiento	243,850.79	0.00	3,548.07	174,339.95	174,339.95
1.5.9.3.	E	2.1.	IP	Mantenimiento	243,850.79	0.00	3,548.07	174,339.95	174,339.95
1.6.1.2.	E	2.1.	IP	Mantenimiento	58,524.19	0.00	0.02	44,305.85	44,305.85
2.7.1.2.	E	2.1.	IP	Mantenimiento	10,000.00	0.00	10,000.00	0.00	0.00
2.7.1.2.	E	2.1. 2.1.	IP IP	Mantenimiento	36,000.00	13,380.67	0.00	48,896.07	48,896.07
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3.3.4.1.	Е	2.1.	IP	Mantenimiento	0.00	0.00	0.00	0.00	0.00
3.5.3.4.	E	2.1.	ΪΡ	Mantenimiento	6,000.00	0.00	3,000.00	0.00	0.00
3.8.5.7.	Е	2.1.	IP	Mantenimiento	1,500.00	0.00	271.50	628.50	628.50
5.6.7.1.	Е	2.1.	IP	Mantenimiento	77,500.00	0.00	72,715.87	8,771.07	8,771.07
1.1.3.1.	Е	2.1.	MU	Safari	526,314.88	0.00	25,479.59	360,497.89	360,497.89
1.3.2.2.	Е	2.1.	IP	Safari	18,421.02	0.00	0.01	10,255.81	10,255.81
1.3.2.3.	Е	2.1.	IP	Safari	69,404.16	0.00	5,000.00	48,016.01	48,016.01
1.3.2.4.	Е	2.1.	IP	Safari	6,000.00	0.00	0.00	2,389.02	2,389.02
1.3.2.5.	Е	2.1.	IP	Safari	19,155.55	0.00	500.05	13,904.83	13,904.83
1.3.3.2.	E	2.1.	IP	Safari	12,000.00	0.00	199.98	2,716.99	2,716.99
1.3.3.6.	Е	2.1.	IP	Safari	32,860.06	0.00	1,960.19	17,876.72	17,876.72
1.3.3.7.	E	2.1.	IP	Safari	12,145.72	98.41	0.00	12,244.13	12,244.13
1.3.3.8.	Е	2.1.	IP	Safari	12,000.00	6,472.59	0.00	17,129.01	17,129.01
1.4.1.1.	Е	2.1.	IP	Safari	94,736.68	0.00	6,063.72	66,242.05	66,242.05
1.4.2.1.	Е	2.1.	IP	Safari	45,531.93	0.00	437.12	20,914.97	20,914.97
1.4.3.1.	Е	2.1.	IP	Safari	46,898.02	0.00	294.15	21,542.39	21,542.39
1.5.4.3.	Е	2.1.	IP	Safari	3,600.00	0.00	678.30	1,827.90	1,827.90
1.5.4.5.	Е	2.1.	IP	Safari	85,890.92	0.00	2,530.64	66,096.00	66,096.00
1.5.4.7.	Е	2.1.	IP	Safari	5,205.31	0.00	1,552.87	3,652.44	3,652.44
1.5.4.8.	Е	2.1.	IP	Safari	5,205.31	0.00	602.78	4,602.53	4,602.53
1.5.9.2.	Е	2.1.	IP	Safari	52,631.49	0.00	1,500.03	35,998.72	35,998.72
1.5.9.3.	Е	2.1.	IP	Safari	52,631.49	0.00	1,500.03	35,998.72	35,998.72
1.6.1.2.	Е	2.1.	IP	Safari	12,631.56	0.00	0.05	9,197.75	9,197.75
2.1.1.1.	Е	2.1.	IP	Safari	4,000.00	0.00	2,966.04	1,033.96	1,033.96
2.2.1.5.	E	2.1.	IP	Safari	26,800.00	0.00	1,773.56	18,734.49	18,734.49
2.6.1.2.	Е	2.1.	IP	Safari	42,000.00	0.00	7,429.97	20,641.73	20,641.73
3.1.4.2.	Е	2.1.	IP	Safari	10,800.00	0.00	1,750.00	5,850.00	5,850.00
3.5.1.1.	E	2.1.	IP	Safari	47,000.00	0.00	31,780.00	5,220.00	5,220.00
3.5.5.1	E	2.1.	IP	Safari	133,060.00	0.00	54,194.08	63,747.92	63,747.92
3.5.7.1	E	2.1.	IP	Safari	4,000.00	0.00	2,000.00	0.00	0.00
3.8.5.6.	E	2.1.	IP	Safari	2,000.00	0.00	1,884.00	116.00	116.00
3.8.5.7.	E	2.1.	IP	Safari	1,200.00	0.00	179.97	520.03	520.03
5.6.7.1	E	2.1.	IP	Safari	10,000.00	0.00	10,000.00	0.00	0.00
1.1.3.1.	E	2.1.	MU	Perro Parque	332,930.40	0.00	204,298.20	22,975.22	22,975.22
1.3.2.2.	E	2.1.	IP	Perro Parque	11,652.56	0.00	7,150.44	984.62	984.62
1.3.2.3.	E	2.1.	IP	Perro Parque	43,237.71	0.00	25,942.63	3,021.40	3,021.40
1.3.2.4.	E	2.1.	IP	Perro Parque	6,000.00	0.00	3,000.00	0.00	0.00
1.3.2.5.	E	2.1.	IP	Perro Parque	11,933.61	0.00	7,160.17	1,138.53	1,138.53
1.3.3.2.	E	2.1.	IP	Perro Parque	10,000.00	0.00	6,000.00	0.00	0.00
1.3.3.6.	Е	2.1.	IP	Perro Parque	27,632.63	0.00	14,212.59	1,729.52	1,729.52
1.3.3.7.	E	2.1.	IP	Perro Parque	9,079.92	0.00	9,079.92	0.00	0.00
1.3.3.8.	E	2.1.	IP	Perro Parque	10,000.00	0.00	6,000.00	0.00	0.00
1.4.1.1.	E	2.1.	IP	Perro Parque	59,927.47	0.00	36,773.68	3,139.94	3,139.94
1.4.2.1.	E	2.1.	IP	Perro Parque	37,943.27	0.00	22,765.96	0.00	0.00
1.4.3.1.	E	2.1.	IP	Perro Parque	39,081.68	0.00	23,449.01	0.00	0.00
1.5.4.3.	E	2.1.	IP	Perro Parque	3,000.00	0.00	1,800.00	0.00	0.00
1.5.4.5.	E	2.1.	IP	Perro Parque	62,527.11	0.00	33,280.56	0.00	0.00
1.5.4.7.	Е	2.1.	IP	Perro Parque	0.00	0.00	0.00	0.00	0.00

1.5.4.8.	E	2.1.	IP	Perro Parque	3,891.39	0.00	3,891.39	0.00	0.00
1.5.9.2.	E	2.1.	IP	Perro Parque	33,293.04	0.00	20,429.82	2,297.52	2,297.52
1.5.9.3.	E	2.1.	IP	Perro Parque	33,293.04	0.00	20,429.82	2,297.52	2,297.52
1.6.1.2.	E	2.1.	IP	Perro Parque	7,990.33	0.00	4,903.16	827.10	827.10
2.2.2.5.	E	2.1.	IP	Perro Parque	12,000.00	0.00	6,000.00	0.00	0.00
3.5.1.1.	E	2.1.	IP	Perro Parque	10,000.00	0.00	6,000.00	0.00	0.00
3.8.5.7.	Е	2.1.	IP	Perro Parque	5,000.00	0.00	3,000.00	0.00	0.00
5.6.5.1.	E	2.1.	IP	Perro Parque	13,000.00	0.00	0.00	0.00	0.00