

PATRONATO DEL PARQUE ZOOLOGICO DE LEON
PRESUPUESTO INGRESOS 2019

Cuenta	Nombre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
41730-7100-0002-0000	ADMINISTRACIÓN	344,384.30	478,099.04	735,376.13	1,782,646.71	523,882.40	467,234.40	593,820.40	697,414.61	423,580.69	333,597.67	441,092.46	405,734.37	7,114,883.40
41730-7100-0002-0001	ESTACIONAMIENTO	129,510.00	163,955.00	235,290.00	402,005.00	153,900.00	134,720.00	228,430.00	228,255.00	148,470.00	130,886.15	182,460.00	179,532.68	2,357,553.83
41730-7100-0002-0005	INGRESOS POR INTERESES	4,340.30	2,164.06	1,927.13	1,521.71	556.40	1,410.90	1,465.60	3,160.11	1,047.81	525.00	525.00	525.00	19,232.02
41730-7100-0002-0006	VENTA DE ALIMENTOS	40,785.00	56,965.00	84,075.00	186,602.00	46,604.00	50,261.00	85,982.00	86,461.00	64,284.81	64,419.00	60,851.00	63,356.00	879,725.81
41730-7100-0002-0007	VENTA REFRESCO	63,818.00	97,823.00	165,750.00	690,065.00	166,551.00	133,382.00	118,279.00	125,541.00	106,895.07	47,602.52	64,661.46	60,065.69	1,650,173.74
41730-7100-0002-0009	MAQ. ALIMENTO ZOO	14,028.00	11,521.00	15,684.00	26,042.00	13,034.00	4,012.90	17,244.00	4,525.50	8,650.00	10,500.00	10,500.00	10,500.00	146,390.50
41730-7100-0002-0019	PENMIO TAXI-ZOO	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00
41730-7100-0002-0028	VENTA PALETAS BOLOMA	84,894.00	144,551.00	212,456.00	475,331.00	142,447.00	133,445.50	132,520.00	149,412.00	93,273.00	99,365.00	122,065.00	91,765.00	1,861,227.50
41730-7100-0003-0001	CLINICA	18,732.70	9,217.20	2,382.30	28,246.70	40,433.70	1,692.40	2,335.50	68,628.50	194,650.00	1,012,635.00	602,635.00	253,635.00	2,232,085.10
41730-7100-0003-0005	VENTA DE ANIMALES	17,000.00	7,000.00	0.00	3,000.00	36,000.00	0.00	0.00	40,000.00	180,000.00	1,010,000.00	300,000.00	250,000.00	2,850,000.00
41730-7100-0003-0007	INGRESOS MACRO-JULIA	2,232.70	2,217.20	2,382.30	5,131.70	2,423.70	1,592.50	2,335.50	1,129.50	400	2,625.00	2,625.00	2,625.00	27,720.10
41730-7100-0003-0009	VENTA DE PLUMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0003-0009	TALERES	0.00	0.00	0.00	17,115.00	0.00	0.00	0.00	27,500.00	14,250.00	0.00	300,000.00	0.00	358,665.00
41730-7100-0004-0000	EDUCATIVO	39,482.50	161,251.50	285,437.50	673,510.00	506,511.50	437,444.00	185,271.00	87,487.50	91,482.50	80,666.50	66,388.77	53,816.68	2,650,650.35
41730-7100-0004-0010	VISTA ANIMAL	0.00	0.00	0.00	2,339.00	4,678.00	2,339.00	7,017.00	0.00	4,678.00	0.00	0.00	0.00	21,051.00
41730-7100-0004-0017	POLICERAS	5,420.00	3,240.00	13,160.00	103,480.00	3,300.00	7,380.00	19,450.00	23,620.00	5,750.00	2,100.00	2,100.00	2,100.00	191,130.00
41730-7100-0004-0018	RANCHITO ZOOLEON	0.00	5,103.00	6,896.00	38,380.50	4,887.00	6,520.00	11,259.00	12,811.50	6,115.50	3,150.00	3,150.00	2,100.00	100,173.00
41730-7100-0004-0019	PAQUETES ESCOLARES	34,072.50	152,908.50	205,561.50	529,300.50	406,546.50	421,204.50	147,045.00	51,036.00	74,345.00	55,416.00	61,138.77	48,416.68	2,338,296.35
41730-7100-0004-0020	INGRESOS POR DIBUJOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0004-0020	CURSOS DE VERANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0000	PARQUE ZOOLOGICO	1,881,009.40	2,189,133.84	3,011,380.67	6,543,730.59	2,008,651.70	2,016,010.05	3,013,719.00	2,945,151.88	1,800,246.14	1,047,424.46	1,455,460.35	1,891,248.70	20,787,268.76
41730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0.00	0.00	8,639.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639.50
41730-7100-0005-0001-0007	ADMISSION ADULTOS	1,116,236.00	1,266,696.50	1,641,371.00	3,729,533.50	1,040,970.00	1,082,968.00	1,737,064.00	1,695,196.00	1,061,906.00	466,115.27	590,659.49	520,871.73	16,155,466.96
41730-7100-0005-0001-0008	ADMISSION NIÑOS	305,776.00	401,181.00	540,116.50	1,461,790.00	378,972.00	377,140.50	597,796.00	592,844.00	329,026.50	143,126.67	196,428.54	156,169.95	5,500,460.57
41730-7100-0005-0001-0009	FERIA ZOOLEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0001-0010	VERANO ZOOLEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0001-0014	PAQUETE HUELLAS DE LA VIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0001-0015	INGRESOS HALLOWEEN ZOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0001-0016	PAQUETE INTEGRAL HUELLAS DE LA VIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0003	INGRESOS POR CABANA	14,570.00	15,019.50	24,960.00	64,341.00	29,035.00	24,067.00	40,269.00	37,665.00	21,930.50	18,644.89	33,307.68	20,686.12	352,746.17
41730-7100-0005-0004	INGRESOS POR ZONA MITO	28,008.50	31,166.00	45,394.00	157,655.00	48,196.50	52,510.00	59,272.00	59,828.50	26,644.50	20,023.86	39,215.14	36,782.71	812,560.73
41730-7100-0005-0005	INGRESOS POR CABALLOS	16,925.00	20,262.50	27,737.50	62,762.50	25,260.00	32,225.00	31,550.00	14,382.50	14,382.50	36,225.00	36,225.00	36,225.00	358,175.50
41730-7100-0005-0006-0001	VENTA DE SOUTVENIRS	7,195.50	8,950.50	9,586.50	32,664.00	9,565.50	7,141.50	6,658.00	7,249.50	8,006.50	5,246.59	7,717.13	4,117.58	114,272.30
41730-7100-0005-0007-0003	CASITA MENEDEROS	103,393.00	170,537.00	250,740.00	588,994.00	200,164.00	239,843.00	230,048.50	184,210.00	150,740.43	143,361.15	196,143.18	216,328.64	2,746,523.16
41730-7100-0005-0007-0007	CABANA DEL TREN	2,887.00	2,887.00	2,887.00	4,662.00	2,887.00	2,887.00	2,887.00	2,887.00	2,887.00	2,887.00	2,887.00	2,887.00	34,644.00
41730-7100-0005-0007-0005	MACUINA DE ALGOONENS	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	4,662.00	55,844.00
41730-7100-0005-0007-0008	VENTA DE HOT-DOGS	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	2,551.00	30,612.00
41730-7100-0005-0007-0011	CABRITOS ELECTRICOS	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
41730-7100-0005-0007-0013	INFLABLE JORGE AYUAAO	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	24,402.00
41730-7100-0005-0007-0015	MARIO EDUARDO ANELIANO GALVAN	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	2,371.50	28,458.00
41730-7100-0005-0007-0017	MACUILLAS	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	1,165.50	13,986.00
41730-7100-0005-0007-0018	PALAPA GILETY	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	49,428.00
41730-7100-0005-0007-0019	PALAPA FRANCISCO MARILLO	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	3,904.00	46,848.00
41730-7100-0005-0007-0020	BRINCOLIN	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	2,033.50	24,402.00
41730-7100-0005-0007-0023	CASITA RODOLFO FERREIRA	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	21,288.00
41730-7100-0005-0007-0024	CAMPESANAS FELPE MARTINEZ	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	29,232.00
41730-7100-0005-0007-0029	PUESTOS AMBULANTES	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	8,207.50	98,495.00
41730-7100-0005-0007-0032	CARMEN ZAVALA (CARICATURISTA)	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	18,924.00
41730-7100-0005-0007-0037	MA TERESA MARILLO BECERRA	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	4,119.00	49,428.00
41730-7100-0005-0007-0041	MARIA ELENA CIUDADA AGUADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0007-0040	RICARDO AGUIRRA (DULCES)	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
41730-7100-0005-0007-0043	MARIO ARAYU VALENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41730-7100-0005-0007-0044	TOURISM INNOVATIONS SA DE CV	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
41730-7100-0005-0008	VARIOS	5,447.46	15,389.84	7,656.17	25,316.99	3,317.20	2,554.56	9,412.50	30,655.30	7,228.21	5,260.00	5,260.00	5,260.00	121,538.26
41730-7100-0005-0012	JARDIN EVENTOS	0.00	7,278.00	0.00	31,211.00	0.00	5,601.00	0.00	6,925.00	1,000.00	79,446.68	113,052.96	101,143.35	77,920.17
41730-7100-0005-0021	HEPPEIANO	105,500.00	112,487.50	145,800.00	275,167.50	123,382.50	122,637.50	180,200.00	182,875.00	90,750.00	79,446.68	113,052.96	101,143.35	1,642,342.50
41730-7100-0005-0023	CARRUSEL TEMATICO	10,344.50	14,164.50	24,171.00	46,011.00	21,315.00	17,524.50	24,601.50	20,589.50	2,448.50	17,788.00	17,788.00	17,788.00	234,486.00

41730-7100-0005-0024	SHOW DE ANIMALES	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.00
41730-7100-0005-0026	EXHIBICIÓN HUELLAS DE LA VIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42240-9100-0001-0000	DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43110-5200-0001-0000	PRODUCTOS FINANCIEROS	6,601.74	6,477.28	7,218.80	11,676.48	22,816.42	14,977.35	16,996.71	16,937.20	11,271.89	2,000.00	2,000.00	2,000.00	2,000.00	120,874.97
43110-5200-0001-0001	INTERESES BANCARIOS	6,601.74	6,477.28	7,218.80	11,676.48	22,816.42	14,977.35	16,996.71	16,937.20	11,271.89	2,000.00	2,000.00	2,000.00	2,000.00	120,874.97
41730-7100-0009-0000	SAFARI	573,130.00	556,447.00	787,383.00	1,487,649.00	578,760.70	496,879.00	1,116,695.50	990,458.00	683,890.50	128,913.35	189,781.08	189,477.88	7,664,365.31	
41730-7100-0009-0001	ADmisIÓN ADULTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.14	332.64	207.90	1,912.88	
41730-7100-0009-0002	ADmisIÓN NIÑOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.76	55.44	110.88	3,160.88	
41730-7100-0009-0003	PAQUETES ESCOLARES	10,140.00	7,716.00	11,722.00	25,330.00	12,912.00	7,484.00	16,626.00	14,448.00	8,156.00	10,337.45	5,425.00	6,808.96	137,099.35	
41730-7100-0009-0004	VENTA COMIDA	26,125.00	24,645.00	33,645.00	86,994.00	23,105.00	22,120.00	46,742.00	45,926.00	29,700.00	18,340.00	43,511.00	53,202.00	435,455.00	
41730-7100-0009-0005	VENTA REFRESCO	21,251.00	26,207.00	32,947.00	61,150.00	29,524.00	21,605.00	35,323.00	36,127.00	24,100.00	19,785.00	46,362.00	41,107.00	304,568.00	
41730-7100-0009-0007	SAFARI NOCTURNO										38,220.00	0.00	0.00	38,220.00	
41730-7100-0009-0006	VENTA DE SOUVENIRS	24,485.00	29,035.00	32,949.00	71,970.00	54,945.00	46,695.00	86,360.00	88,615.00	40,630.00	64,355.00	45,000.00	35,800.00	622,530.00	
41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	375,450.00	354,500.00	481,209.00	879,990.00	335,300.00	297,650.00	691,750.00	599,550.00	328,700.00	0.00	0.00	0.00	4,333,550.00	
41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	104,755.00	96,338.00	135,967.00	326,675.00	104,755.00	102,419.00	218,596.50	210,495.50	85,373.50	0.00	0.00	0.00	1,383,970.50	
41730-7100-0009-0010	VARIOS	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	
41730-7100-0009-0011	VENTA PALETAS BOLOÑIA	10,824.00	15,000.00	19,968.00	25,580.00	18,209.00	10,906.00	15,006.00	15,797.00	9,011.00	12,056.00	29,095.00	22,441.00	203,899.00	
41730-7100-0010-0000	PERRO PARQUE	14,038.00	19,144.50	24,699.00	10,374.00	11,886.00	12,486.00	17,360.00	15,778.50	14,982.50	70,894.00	76,434.00	78,980.00	363,366.50	
41730-7100-0010-0001	ADmisIÓN GENERAL PERSONAS	6,348.00	8,289.00	11,117.00	4,733.00	6,436.00	6,933.00	8,623.50	7,954.50	6,410.00	5,000.00	5,000.00	5,000.00	82,247.00	
41730-7100-0010-0002	ADmisIÓN CANINA	4,180.00	5,615.50	7,784.00	3,519.00	4,603.00	5,553.00	6,700.50	6,205.00	5,072.50	5,000.00	5,000.00	5,000.00	64,432.50	
41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0.00	0.00	930.00	930.00	0.00	0.00	0.00	0.00	930.00	45,000.00	45,000.00	45,000.00	137,808.00	
41730-7100-0010-0004	MAQ. ALIMENTO ZOO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	1,500.00	
41730-7100-0010-0005	VENTA REFRESCO	614.00	1,077.00	1,887.00	162.00	0.00	0.00	0.00	444.00	824.00	2,395.00	3,232.00	3,803.00	13,769.00	
41730-7100-0010-0006	VENTA PALETAS BOLOÑIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,040.00	6,102.00	4,587.00	14,729.00	
41730-7100-0010-0007	VENTA DE SOUVENIRS	1,546.00	2,791.00	2,181.00	203.00	201.00	0.00	339.00	1,153.00	1,178.00	6,969.00	9,660.00	10,500.00	36,661.00	
41730-7100-0010-0008	VENTA DE ALIMENTOS PARA CANINOS	1,350.00	1,371.00	584.00	790.00	243.00	0.00	1,297.00	22.00	582.00	2,000.00	2,000.00	2,000.00	12,220.00	
42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	13,530,228.00	
42230-9300-0002-0000	SUBSIDIO MENSUAL	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	1,128,269.00	13,530,228.00	
42230-9300-0005-0000	SUBSIDIO EXTRAORDINARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	REMANENTE EJERCICIO 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
	SUMAS	3,946,757.64	4,519,039.38	5,962,046.40	11,653,102.46	4,840,893.42	4,596,892.30	6,072,406.31	8,862,106.79	4,425,763.22	3,784,390.38	3,940,040.66	3,968,571.43	66,532,110.41	

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN
LEÓN, GTO., A 11 DE NOVIEMBRE DE 2019

C.P. Alejandro Areña Garrosa
Presidente

Lic. Hugo Antonio Torres Espinoza
Tesorero

Lic. Ricardo Esquivel Quijas
Vocal

Síndica Leticia Villegas Nava
Vocal

Lic. Oscar Eduardo Ramírez Arambula
Secretario

Lic. Manuel Vicent Mattingly de la Tejera
Vocal

Lic. Hector Eduardo Ramirez Valdez
Vocal

PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN- 2a. MODIFICACIÓN PRESUPUESTAL 2019.
PRESUPUESTO DE EGRESOS 2019

Concepto	Periodos '1 - 1	Periodos '2 - 2	Periodos '3 - 3	Periodos '4 - 4	Periodos '5 - 5	Periodos '6 - 6	Periodos '7 - 7	Periodos '8 - 8	Periodos '9 - 9	Periodos 10 - 10	Periodos 11 - 11	Periodos 12 - 12	Total
100 ADMINISTRACION													
1131 Sueldos base al personal permanente	517,681.08	558,592.45	462,210.43	454,595.85	555,229.07	452,152.26	445,057.30	576,291.81	475,571.28	489,588.79	611,985.99	489,588.79	6,088,545.11
1212 Honorarios	0.00	0.00	0.00	0.00	0.00	8,607.77	0.00	60,839.18	3,866.66	0.00	0.00	0.00	73,313.61
1221 Sueldos base al personal eventual	84,654.18	49,784.22	51,884.82	249,018.94	84,965.74	52,934.40	99,739.26	80,151.56	56,904.48	39,358.93	65,953.32	50,372.48	965,722.33
1322 Primas dominical	11,358.15	8,655.20	10,184.24	12,326.02	11,569.24	9,992.76	9,358.95	11,855.32	10,561.65	12,239.72	15,299.65	12,239.72	135,640.62
1323 Gratificación fin de año	68,474.18	67,648.42	67,670.71	63,739.83	65,621.20	66,281.53	67,211.92	68,913.25	70,585.23	69,181.17	69,181.17	69,181.17	813,689.77
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	2,226.34	1,233.11	42,492.44	12,835.66	0.00	0.00	0.00	58,787.55
1325 Prima Vacacional	19,042.25	18,527.52	18,677.16	17,163.11	17,669.74	17,847.50	18,098.07	18,554.19	19,006.36	19,094.00	19,094.00	19,094.00	221,869.91
1331 Remuneraciones por horas extraordinarias	11,993.36	6,952.87	12,103.07	9,472.64	14,174.54	11,869.81	10,787.62	14,020.74	12,017.56	10,355.00	10,355.00	10,355.00	134,397.21
1333 Día Festivo	29,842.58	14,013.68	18,101.99	76,117.02	18,238.99	19,790.71	0.00	0.00	22,202.81	0.00	28,645.52	31,869.31	258,822.61
1334 Turno Semana Santa	0.00	0.00	0.00	133,204.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,204.75
1335 Días extras	17,257.61	5,870.19	8,947.35	13,739.56	28,893.71	21,475.89	19,304.60	31,040.61	11,666.84	2,725.00	2,725.00	2,725.00	166,371.36
1411 Aportaciones de seguridad social	80,842.98	73,144.64	78,704.65	94,125.61	82,271.46	80,179.50	82,121.80	83,163.15	74,286.33	78,334.21	97,917.76	78,334.21	983,426.29
1421 Aportaciones a fondos de vivienda	0.00	64,115.85	0.00	79,041.67	0.00	80,260.92	0.00	77,401.37	0.00	83,895.32	0.00	83,895.32	468,610.45
1431 Aportaciones al sistema para el retiro	0.00	65,714.21	0.00	80,666.84	0.00	81,208.31	0.00	79,401.07	0.00	85,064.24	0.00	85,064.24	477,118.91
1543 Ayuda para gastos de defuncion	2,741.85	2,741.85	2,741.85	2,741.85	2,640.30	2,640.30	2,640.30	2,538.75	2,335.65	3,270.00	3,270.00	3,270.00	33,572.70
1545 Ayuda para despensa	58,760.00	58,760.00	58,760.00	59,890.00	59,890.00	61,020.00	56,500.00	58,760.00	118,989.00	56,429.16	56,429.16	71,818.93	776,006.25
1547 Ayuda para Día de Reyes	53,690.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,690.59
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	76,785.73	1,035.92	1,666.98	0.00	0.00	0.00	0.00	0.00	79,488.63
1592 Premio por puntualidad	51,863.36	42,278.97	46,346.11	45,489.83	55,660.24	45,392.82	44,794.02	57,789.37	47,592.42	48,958.88	61,198.60	48,958.88	596,323.50
1593 Premio por asistencia	51,863.36	42,278.97	46,346.11	45,489.83	55,660.24	45,392.82	44,794.02	57,789.37	47,592.42	48,958.88	61,198.60	48,958.88	596,323.50
1612 Contingencias Laborales	12,428.15	12,255.13	11,098.05	10,911.51	13,330.99	10,858.76	10,692.90	312,958.36	141,524.03	11,750.13	14,687.66	11,750.13	574,246.81
2111 Materiales y útiles de oficina	14,763.45	15,274.50	13,833.73	10,918.65	9,350.82	8,006.17	16,796.42	3,154.43	15,269.68	10,290.00	10,290.00	10,290.00	138,237.85
2213 Comedor	27,254.22	18,203.89	31,233.04	27,371.88	21,501.56	21,650.59	34,145.60	18,817.44	23,032.40	24,000.00	24,000.00	24,000.00	295,210.62
2214 Agua	4,250.00	3,700.00	5,200.00	5,275.00	5,400.00	5,325.00	4,350.00	4,350.00	3,400.00	3,500.00	3,500.00	3,500.00	51,750.00
2215 Juntas de Trabajo	2,126.69	1,999.36	2,928.06	11,652.21	6,109.60	4,178.31	2,741.17	2,580.80	4,104.15	3,000.00	3,000.00	3,000.00	47,420.35
2221 Utensilios para el servicio de alimentos	0.00	258.30	434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.30
2327 Juntas de Trabajo	39,237.40	88,127.98	78,024.84	282,286.42	148,825.03	50,545.02	102,626.20	73,380.98	48,446.20	41,192.42	50,389.50	52,179.31	1,055,261.30
2383 Costo venta paletas	59,542.25	102,710.02	156,394.74	281,745.83	81,802.83	52,458.98	66,235.06	121,196.86	104,304.85	46,396.14	55,770.73	49,882.58	1,178,440.87
2384 Costo de venta comida	29,071.90	31,755.90	56,670.05	95,976.69	10,554.22	18,860.62	80,131.89	28,226.00	36,761.27	24,246.90	33,031.18	38,307.64	483,594.26
2531 Medicinas y productos farmacéuticos	0.00	0.00	19,149.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,149.69
3142 Telmex	6,715.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,656.00	6,656.00	7,500.00	7,500.00	7,500.00	82,403.00
3153 Iusacell	4,743.00	4,751.00	4,756.00	4,759.00	4,760.00	4,771.00	4,774.00	7,931.00	1,567.00	5,500.00	5,500.00	5,500.00	61,912.00
3272 Inscripciones y membresías	9,018.65	9,018.65	10,018.65	0.00	19,082.30	9,018.65	10,618.65	23,157.10	9,918.66	8,820.00	8,820.00	8,820.00	126,311.31
3314 Otros Servicios	0.00	0.00	0.00	0.00	206,400.01	34,800.00	78,782.40	34,800.00	34,800.00	0.00	0.00	0.00	389,582.41
3341 Servicios de capacitación	0.00	10,342.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,342.00
3411 Servicios financieros y bancarios	4,736.57	4,176.87	4,234.29	6,376.30	7,503.82	7,245.62	8,925.85	10,421.16	8,910.33	6,000.00	6,000.00	6,000.00	80,534.81
3431 Servicios de recaudación, traslado y sus	3,803.00	3,300.80	3,979.17	0.00	5,057.19	6,875.71	0.00	4,822.52	4,215.81	8,000.00	8,000.00	8,000.00	56,054.20
3471 Fletes y maniobras	690.16	1,194.96	451.60	1,547.60	948.87	649.00	1,250.10	197.70	1,000.58	1,200.00	1,200.00	1,200.00	11,530.07
3511 Conservación y mantenimiento de inmueble	50.00	189.00	1,707.00	0.00	0.00	0.00	279.00	1,392.00	0.00	1,500.00	1,500.00	1,500.00	8,117.00
3532 Alarmas	1,563.60	1,502.58	1,502.58	1,502.58	1,502.58	1,502.58	1,502.58	1,502.58	1,502.58	1,500.00	1,500.00	1,500.00	18,084.24
3533 Mtro. Equipo de Computo	14,683.28	9,360.17	7,080.30	9,726.60	7,772.00	5,684.00	5,684.00	6,380.00	5,684.00	7,350.00	7,350.00	7,350.00	94,104.35
3534 Mtro Equipo de Radio Comunicación	0.00	957.00	0.00	0.00	1,102.00	0.00	638.00	0.00	0.00	0.00	0.00	0.00	2,697.00
3582 Servicio de tintorería	0.00	300.00	30.00	0.00	90.00	188.00	0.00	0.00	0.00	150.00	150.00	150.00	1,058.00
3625 Trabajos de impresión*	0.00	19,309.36	696.00	26,981.60	0.00	8,091.00	417.60	1,102.00	30,270.30	10,000.00	0.00	0.00	96,867.86
3791 Otros servicios de traslado y hospedaje	62.00	5,899.46	17,828.87	251.01	6,063.33	3,495.00	52,523.16	36,523.46	73,973.35	2,500.00	2,500.00	2,500.00	204,119.64
3856 Trabajos de cerrajería	0.00	0.00	0.00	0.00	0.00	25.00	0.00	50.00	50.00	100.00	100.00	100.00	430.00
3857 Artículos Varios	760.00	244.99	717.08	351.50	1,362.60	915.12	294.99	3,029.50	0.00	1,000.00	1,000.00	1,000.00	10,675.78
3858 Estacionamiento	289.00	225.00	418.00	222.00	435.00	589.00	330.00	382.00	493.00	500.00	500.00	500.00	4,883.00
5110 Equipo de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,433.60	1,206.40	0.00	0.00	0.00	4,640.00
5152 Equipo de cómputo	0.00	0.00	15,922.16	0.00	0.00	0.00	0.00	7,438.34	15,981.80	0.00	0.00	0.00	39,342.30
5671 Herramientas y maquinas -herramienta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total entidad:													
100 ADMINISTRACION	1,295,853.85	1,430,781.96	1,334,632.39	2,221,325.73	1,694,870.95	1,325,228.69	1,393,697.52	2,034,888.51	1,559,091.74	1,273,448.89	1,349,542.84	1,350,255.58	18,263,618.65

200 CLINICA													
1131 Sueldos base al personal permanente	385,605.18	390,893.43	331,281.60	331,129.84	414,583.25	340,538.64	346,726.83	433,991.38	352,386.41	356,407.31	445,509.13	356,407.31	4,485,460.31
1212 Honorarios	21,902.08	21,902.08	11,902.08	11,902.08	11,902.08	11,902.08	5,902.08	5,902.08	5,902.08	12,697.18	12,697.18	12,697.18	147,210.27
1322 Primas dominical	8,024.24	5,989.64	6,581.61	6,586.51	7,939.80	6,376.19	6,657.79	8,426.97	6,253.54	8,910.18	11,137.73	8,910.18	91,794.38
1323 Gratificación fin de año	51,099.18	47,037.95	48,289.79	47,900.19	49,496.85	50,152.76	51,824.50	52,726.32	51,025.49	50,915.33	50,915.33	50,915.33	602,299.02
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	1,845.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.34
1325 Prima Vacacional	14,103.37	12,982.46	13,327.92	12,898.08	13,327.92	13,504.64	13,954.68	14,197.51	13,739.64	14,052.63	14,052.63	14,052.63	164,194.11
1332 Remuneraciones por horas extraordinarias	5,165.93	3,505.05	5,385.27	6,980.88	16,514.25	10,182.27	10,367.54	12,619.50	9,694.32	2,625.00	2,625.00	2,625.00	88,230.01
1336 Día Festivo	21,019.80	13,201.96	14,527.28	56,857.22	14,837.35	15,997.30	0.00	0.00	15,710.34	0.00	29,048.80	21,518.32	202,718.37
1337 Turno de Semana Santa	0.00	0.00	0.00	99,500.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,500.11
1338 Días extras	11,616.13	7,022.91	2,896.44	1,146.06	6,118.00	5,738.75	12,766.60	7,129.44	4,999.69	1,575.00	1,575.00	1,575.00	64,099.02
1411 Aportaciones de seguridad social	54,377.12	51,402.33	51,577.20	51,200.45	56,534.91	54,319.60	54,023.86	57,102.87	50,782.49	53,461.10	66,826.37	53,461.10	655,069.39
1421 Aportaciones a fondos de vivienda	0.00	44,979.80	0.00	48,583.18	0.00	53,710.57	0.00	50,287.25	0.00	55,765.63	0.00	55,765.63	809,092.06
1431 Aportaciones al sistema para el retiro	0.00	46,268.12	0.00	49,951.52	0.00	55,321.91	0.00	51,044.09	0.00	57,438.56	0.00	57,438.56	317,462.77
1543 Ayuda para gastos de defunción	3,250.09	3,250.09	3,250.08	3,250.08	3,250.05	3,250.07	3,250.07	3,250.07	3,250.06	4,200.00	4,200.00	4,200.00	41,850.66
1545 Ayuda para despensa	46,330.00	46,330.00	46,330.00	46,330.00	46,330.00	48,590.00	49,720.00	50,850.00	101,700.00	43,680.83	43,680.83	55,593.78	625,465.44
1547 Ayuda para Día de Reyes	39,966.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,966.94
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	56,857.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,857.22
1592 Premio por puntualidad	38,716.77	31,489.96	33,166.92	33,166.92	41,458.65	34,080.97	34,726.64	43,576.25	35,330.92	35,640.73	44,550.91	35,640.73	441,546.37
1593 Premio por asistencia	38,716.77	31,489.96	33,166.92	33,166.92	41,458.65	34,080.97	34,726.64	43,576.25	35,330.92	35,640.73	44,550.91	35,640.73	441,546.37
1612 Contingencias Laborales	9,260.77	8,625.40	7,952.30	7,949.27	9,950.01	8,174.01	8,323.60	10,922.40	8,553.78	8,553.78	10,692.22	8,553.78	107,511.31
2111 Materiales y útiles de oficina	0.00	97.74	1,297.77	0.00	862.17	0.00	712.75	1,968.00	0.00	0.00	2,500.00	0.00	7,438.43
2172 Libros y Revistas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215 Junta de Trabajo	444.30	0.00	0.00	158.00	117.65	0.00	0.00	109.00	0.00	350.00	350.00	350.00	1,878.95
2531 Medicinas y productos farmacéuticos	12,916.31	12,481.70	1,958.70	62,375.84	31,157.22	12,550.77	14,718.71	12,966.18	14,971.38	14,000.00	14,000.00	14,000.00	218,096.81
2911 Herramientas menores	4,090.04	10,956.56	16,937.06	3,857.33	9,782.84	4,836.59	21,571.30	2,783.88	0.00	3,000.00	3,000.00	3,000.00	83,815.60
3121 Servicio de gas	430.71	1,359.89	471.79	1,328.19	0.00	0.00	1,320.41	0.00	844.39	1,000.00	1,000.00	1,000.00	8,755.38
3142 Teléx	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	1,000.00	1,000.00	1,000.00	10,191.00
3183 Mensajería	0.00	0.00	0.00	0.00	443.11	186.76	0.00	0.00	0.00	200.00	200.00	200.00	1,229.87
3272 Inscripciones y membresías	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800.22	0.00	0.00	0.00	0.00	42,800.22
3314 Otros Servicios	0.00	0.00	0.00	0.00	11,111.11	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	17,611.11
3341 Servicios de capacitación	0.00	1,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.00
3392 Análisis médicos para animales	2,145.00	4,516.67	730.00	0.00	5,109.80	5,034.40	0.00	9,407.60	0.00	5,000.00	5,000.00	5,000.00	41,943.47
3472 Traslado de insumos	16,797.04	480.22	0.00	12,473.95	12,643.30	14,640.38	20,732.27	7,126.22	9,618.82	10,000.00	10,000.00	10,000.00	124,512.20
3473 Traslado de animales	0.00	329,760.83	0.00	0.00	29,000.00	0.00	0.00	200,458.33	89,735.24	0.00	6,000.00	0.00	654,954.40
3511 Conservación y mantenimiento de inmueble	0.00	0.00	1,682.00	0.00	0.00	0.00	3,364.00	0.00	0.00	1,000.00	0.00	0.00	6,046.00
3532 Alarmas	955.30	991.30	991.30	991.30	991.30	991.30	991.30	991.30	991.30	1,000.00	1,000.00	1,000.00	11,885.70
3533 Mttto equipo de computo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3534 Mttto equipo de radiocomunicacion	0.00	1,392.00	0.00	0.00	0.00	0.00	2,987.00	406.00	0.00	0.00	2,500.00	0.00	7,285.00
3571 Instalación, reparación y mantenimiento	0.00	0.00	0.00	0.00	180.00	1,242.00	0.00	2,480.00	0.00	500.00	500.00	500.00	5,402.00
3583 Recolección residuos Biológicos	1,531.20	765.60	765.60	0.00	1,607.76	0.00	1,684.32	842.16	842.16	900.00	900.00	900.00	10,738.80
3791 Otros servicios de traslado y hospedaje	0.00	38,331.60	667.00	687.00	0.00	769.00	0.00	0.00	9,436.90	5,000.00	0.00	5,000.00	59,891.50
3856 Trabajos de cerrajería	17.00	0.00	0.00	0.00	0.00	150.00	45.00	165.00	55.00	0.00	150.00	0.00	582.00
3857 Artículos Varios	344.40	360.01	897.50	0.00	150.00	0.00	478.00	318.80	0.00	500.00	500.00	500.00	4,048.71
3858 Estacionamiento	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	180.00
3921 Otros impuestos y derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3992 Herrajes de Caballos	0.00	587.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	500.00	0.00	1,387.00
5110 Equipo de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152 Equipo de cómputo	0.00	3,234.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.08
5321 Instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5651 Equipo de comunicación y telecomunicacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5671 Herramientas y maquinas-herramienta	0.00	0.00	0.00	0.00	0.00	0.00	6,028.00	0.00	0.00	0.00	0.00	0.00	6,028.00
5771 Especies menores y de zoológico	2,040.00	0.00	0.00	384,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,898.00
Total entidad:													
200 CLINICA	816,664.67	1,174,399.34	636,863.13	1,316,027.92	896,359.59	787,120.93	715,202.89	1,104,224.07	821,833.87	785,063.99	831,212.06	817,495.26	10,702,467.71
300 EDUCATIVO													
1131 Sueldos base al personal permanente	66,220.80	64,831.03	55,785.84	55,785.98	69,732.65	51,572.33	51,045.60	69,732.65	55,786.12	60,892.73	76,115.91	60,892.73	738,394.37
1322 Primas dominical	1,506.38	1,319.64	956.33	1,835.28	1,419.01	941.22	1,208.17	1,666.88	1,377.69	1,522.32	1,902.90	1,522.32	17,173.13
1323 Gratificación fin de año	8,708.49	7,798.01	8,122.24	8,056.78	8,325.32	7,296.07	8,325.32	8,325.32	8,056.78	8,698.96	8,698.96	8,698.96	99,111.21
1324 Vacaciones parte proporcional	0.00	0.00	282.02	0.00	0.00	1,959.29	0.00	0.00	4,571.67	0.00	0.00	0.00	6,812.98
1325 Prima Vacacional	2,403.54	2,152.25	2,241.73	2,169.43	2,241.74	1,964.60	2,241.74	2,241.74	2,169.43	2,400.91	2,400.91	2,400.91	27,028.94

1332 Remuneraciones por horas extraordinarias	0.00	0.00	0.00	1,315.31	5,794.46	2,865.08	770.03	0.00	6,891.05	1,260.00	1,260.00	1,260.00	21,415.93
1335 Días extras	0.00	0.00	0.00	0.00	3,080.11	5,781.62	451.48	725.72	2,531.62	420.00	420.00	420.00	13,830.55
1336 Día Festivo	5,595.34	1,967.98	2,080.16	9,563.32	2,587.85	4,781.67	0.00	0.00	2,080.16	0.00	5,225.83	5,225.83	39,108.13
1337 Turno Semana Santa	0.00	0.00	0.00	16,735.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,735.83
1411 Aportaciones de seguridad social	8,825.23	8,119.27	8,137.13	8,817.48	9,759.52	7,982.26	8,030.88	8,349.76	7,192.52	8,524.98	10,656.23	8,524.98	102,920.24
1421 Aportaciones a fondos de vivienda	0.00	6,839.68	0.00	8,505.11	0.00	8,417.69	0.00	7,698.86	0.00	10,013.56	0.00	10,013.56	51,488.45
1431 Aportaciones al sistema para el retiro	0.00	7,044.86	0.00	8,760.25	0.00	8,670.24	0.00	7,929.81	0.00	10,313.98	0.00	10,313.98	53,033.11
1543 Ayuda para gastos de defunción	0.00	0.00	0.00	101.55	0.00	0.00	0.00	0.00	0.00	210.00	210.00	210.00	731.55
1545 Ayuda para despensa	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	4,520.00	5,650.00	13,560.00	6,794.80	6,794.80	8,647.92	86,647.51
1547 Ayuda para Día de Reyes	6,811.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,811.29
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	9,563.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,563.32
1592 Premio por puntualidad	6,622.10	5,367.91	5,578.60	5,578.60	6,973.25	5,183.56	5,183.56	6,973.25	5,578.60	6,089.27	7,611.59	6,089.27	72,829.57
1593 Premio por asistencia	6,622.10	5,367.91	5,578.60	5,578.60	6,973.25	5,183.56	5,183.56	6,973.25	5,578.60	6,089.27	7,611.59	6,089.27	72,829.57
1612 Contingencias Laborales	1,589.30	1,431.51	1,338.86	1,338.86	1,673.58	1,238.79	1,228.25	2,059.96	1,461.43	1,461.43	1,826.78	1,461.43	18,110.17
2111 Materiales y útiles de oficina	6,481.23	0.00	0.00	0.00	0.00	7,266.81	23.15	0.00	0.00	0.00	1,800.00	0.00	15,571.19
2911 Herramientas menores	0.00	468.00	0.00	399.97	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	3,267.97
3142 Telmex	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	1,000.00	1,000.00	1,000.00	11,091.00
3272 Inscripciones y Membresías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3341 Servicios de capacitación	0.00	1,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	6,914.00
3511 Conservación y mantenimiento de inmueble	73.50	387.00	398.00	0.00	477.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	1,487.50
3534 Mito Equipo de Radio Comunicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3582 Servicio de tintorería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	700.00	0.00	820.00
3791 Otros servicios de traslado y hospedaje	0.00	0.00	404.01	0.00	0.00	132.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	3,536.01
3841 Exposiciones.	0.00	0.00	0.00	0.00	1,506,352.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,352.15
3856 Trabajos de cerrajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
3857 Artículos Varios	275.00	183.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	958.65
3858 Estacionamiento	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	140.00

Total entidad: 300 EDUCATIVO 129,413.30 122,911.70 98,582.52 142,221.85 1,642,632.21 128,915.79 89,105.74 129,498.20 117,734.67 132,592.20 136,835.50 133,771.15 3,005,214.33

400 ZOOLOGICO

1564 PRESTACIONES SINDICALES	0.00	10,268.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,268.00
2161 Material de limpieza	41,361.24	59,623.74	61,641.12	64,879.49	42,708.44	45,159.93	67,980.27	56,064.47	76,720.82	38,398.14	38,490.85	37,154.60	630,183.11
2213 Comedor	0.00	0.00	0.00	50,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,050.95
2222 Carne	235,793.00	284,359.04	222,954.50	281,402.75	273,158.30	378,383.26	285,874.40	285,631.90	303,192.60	250,000.00	550,000.00	250,000.00	3,600,749.75
2223 Fruta y Verdura	80,091.87	63,316.00	96,657.85	71,691.20	89,209.58	73,923.35	74,860.25	110,226.99	80,867.10	75,000.00	75,000.00	75,000.00	965,844.19
2224 Alfalfa	235,818.00	205,053.00	196,325.00	150,540.00	464,775.00	298,995.00	145,170.00	106,250.00	253,190.00	200,000.00	200,000.00	200,000.00	2,656,116.00
2225 Alimento Procesado	317,563.73	242,545.23	266,042.65	234,037.00	294,898.25	311,562.45	336,732.60	231,935.05	268,821.71	320,000.00	320,000.00	320,000.00	3,464,138.67
2226 Semillas	2,756.50	3,413.00	1,940.00	3,532.15	7,963.50	3,420.00	6,107.00	3,198.00	3,198.00	3,500.00	3,500.00	3,500.00	46,028.15
2386 Costo de Ventas Souvenirs	19,195.20	157,432.18	288,309.64	239,850.76	247,766.72	0.00	215,318.80	140,617.61	16,576.40	101,871.00	126,319.00	125,397.74	1,678,655.05
2387 Mercancia Dañada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
2388 Jardin de Eventos	0.00	0.00	0.00	4,593.60	0.00	5,800.00	0.00	2,842.00	600.00	6,615.00	2,650.00	3,307.50	26,408.10
2612 Combustibles, lubricantes y aditivos des	69,494.80	48,372.67	55,710.97	58,232.88	71,374.29	50,994.23	64,591.31	75,212.04	27,774.78	42,213.51	43,718.28	27,973.19	635,662.95
2712 Vestuario y uniformes destinados a activ	0.00	18,792.00	140,035.20	18,792.00	0.00	79,460.00	0.00	0.00	0.00	0.00	0.00	0.00	257,079.20
3111 Servicio de energía eléctrica	96,372.00	131,565.00	151,805.00	163,647.00	159,664.00	186,270.00	172,836.00	173,710.00	175,112.00	110,000.00	110,000.00	110,000.00	1,740,981.00
3162 Frecuencia Radios	10,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,258.00
3261 Arrendamiento de maquinaria y otros equipos	0.00	0.00	0.00	0.00	100,000.12	1,000.00	28,304.00	23,200.00	0.00	0.00	0.00	0.00	152,504.12
3273 Membresías	0.00	0.00	0.00	0.00	124,555.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,555.43
3341 Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3441 Seguros de responsabilidad patrimonial y	0.00	0.00	0.00	15,281.77	36,263.27	17,370.58	134,180.91	82,723.15	6,737.63	0.00	39,074.11	0.00	331,631.42
3511 Conservación y mantenimiento de inmueble	70,106.85	75,372.51	224,542.00	233,305.86	265,867.27	296,546.70	208,296.47	47,709.74	36,055.35	75,000.00	75,000.00	75,000.00	1,682,802.75
3514 Mantenimiento de Albergues	326,250.38	339,828.80	59,483.82	39,742.18	7,457.76	22,601.96	1,120.01	19,959.02	20,608.02	40,000.00	40,000.00	40,000.00	957,051.95
3551 Reparación y mantenimiento de equipo de	16,300.49	11,928.38	32,232.76	4,727.02	20,714.66	1,450.00	15,729.96	50,809.70	6,359.54	30,000.00	30,000.00	30,000.00	250,232.51
3571 Instalación, reparación y mantenimiento	0.00	6,066.80	757.00	2,487.90	18,536.80	0.00	17,249.91	20,648.00	0.00	20,000.00	20,000.00	20,000.00	125,746.41
3622 Lomas y espectaculares	5,269.60	16,357.18	4,726.86	30,591.23	942.50	16,745.05	9,186.97	19,080.13	33,373.61	42,534.12	18,228.91	18,228.91	215,265.07
3623 Publicidad y propaganda	0.00	11,600.00	81,753.56	64,328.04	127,203.37	97,661.37	145,028.03	234,696.03	265,006.02	169,561.80	169,561.80	169,561.80	1,535,961.82
3625 Trabajos de Impresión*	4,408.00	0.00	0.00	4,855.18	0.00	626.40	25,505.50	2,157.60	0.00	2,205.00	2,186.20	1,205.00	43,148.88
3814 Espectáculos	0.00	570.00	7,611.04	60,702.80	305,311.15	139,943.72	12,064.00	3,814.20	102,011.08	72,930.37	72,930.37	191,008.12	968,896.85
3815 Servicios operativos para eventos	0.00	0.00	856.00	40,927.77	0.00	0.00	1,508.00	142.00	1,136.14	3,613.74	3,613.74	3,613.74	55,411.13
3923 Placas y Tenencias, VERIFICACIONES	0.00	0.00	8,995.00	0.00	235.00	0.00	0.00	940.00	0.00	0.00	0.00	0.00	10,170.00
3924 Permiso venta bebida alcoholicas	0.00	3,262.36	0.00	16,311.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,574.16
3981 Impuesto sobre nóminas	49,681.00	36,604.00	30,657.00	30,409.00	38,705.00	40,012.00	28,651.00	27,935.00	34,654.00	35,344.97	29,067.11	29,825.84	411,545.96

3993	Comisión vales de despensa	6,322.12	5,898.60	6,385.80	5,937.92	5,977.25	5,937.92	6,228.50	5,741.30	11,847.42	5,520.58	5,520.58	7,026.21	78,344.20
5410	EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	500,000.00	0.00	0.00	3,000,000.00
5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	TIENDA DE SOUVENIRS Y RESTAURANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6123	MANTENIMIENTO DE ALBERGUES MANGLAR	0.00	49,999.48	200,000.00	262,478.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,477.85
6271	INFRAESTRUCTURA ESTACIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total entidad: 400 ZOOLOGICO 1,587,042.78 1,782,227.97 2,204,481.37 2,153,336.62 2,759,411.36 2,073,863.92 2,002,523.89 4,225,243.93 1,773,822.22 2,144,308.23 1,974,860.95 1,742,302.65 26,423,425.88

500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L														
1331	Sueldos base al personal permanente	299,778.65	246,379.33	194,712.81	194,371.12	238,918.33	181,660.42	182,519.11	227,022.45	185,131.86	204,459.51	255,574.38	204,459.51	2,554,987.48
1332	Primas dominical	5,016.97	3,953.38	4,323.80	4,720.14	5,114.91	3,932.41	3,602.32	4,649.90	3,905.50	5,111.49	6,389.36	5,111.49	55,831.67
1323	Gratificación fin de año	31,900.99	29,551.33	28,384.40	28,155.45	28,292.94	26,548.79	27,433.75	27,433.75	27,479.45	29,208.50	29,208.50	29,208.50	342,806.35
1324	Vacaciones parte proporcional	0.00	24,483.54	0.00	0.00	0.00	135.87	0.00	0.00	0.00	5,450.00	0.00	0.00	30,069.41
1325	Prima Vacacional	8,804.67	8,156.10	7,834.16	7,581.46	7,618.47	7,148.83	7,387.12	7,387.12	7,399.43	8,061.55	8,061.55	8,061.55	93,502.00
1332	Remuneraciones por horas extraordinarias	1,536.03	5,666.25	7,394.18	6,830.84	7,275.14	3,332.49	3,204.07	4,843.63	1,477.59	1,090.00	1,090.00	1,090.00	44,330.22
1336	Día Festivo	15,785.96	8,744.30	7,192.80	33,420.43	10,428.06	8,356.31	0.00	0.00	7,007.51	0.00	13,750.04	16,471.42	121,156.82
1337	Turno Semana Santa	0.00	0.00	0.00	58,485.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,485.64
1338	Días extras	3,510.21	7,638.49	5,833.47	5,894.75	4,050.79	1,422.15	1,388.43	2,821.04	0.00	545.00	545.00	545.00	34,192.33
1411	Aportaciones de seguridad social	33,818.53	32,324.21	36,693.18	35,435.12	38,498.12	34,876.55	35,630.20	32,558.61	32,642.16	32,713.52	40,891.92	32,713.52	418,795.62
1421	Aportaciones a fondos de vivienda	0.00	24,140.37	0.00	27,467.21	0.00	28,928.53	0.00	26,464.48	0.00	33,160.24	0.00	33,160.24	173,321.07
1431	Aportaciones al sistema para el retiro	0.00	24,852.20	0.00	28,291.20	0.00	29,565.19	0.00	27,969.19	0.00	34,155.08	0.00	34,155.08	178,987.94
1543	AYUDA PARA GASTOS DE DEFUNCION	2,741.85	2,741.85	2,640.30	2,640.30	2,640.30	2,640.30	2,640.30	2,640.30	2,640.30	3,815.00	3,815.00	3,815.00	35,410.80
1543	Ayuda para despensa	40,680.00	41,810.00	40,680.00	40,680.00	40,680.00	38,420.00	38,420.00	38,420.00	77,405.00	36,275.89	36,275.89	46,169.31	515,916.09
1547	Ayuda para Día de Reyes	24,331.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,331.27
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	33,420.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,420.43
1592	Premio por puntualidad	24,137.51	19,747.09	19,495.64	19,495.64	24,101.17	18,244.36	18,383.16	22,978.95	18,640.62	20,445.95	25,557.44	20,445.95	251,673.48
1593	Premio por asistencia	24,137.51	19,747.09	19,495.64	19,495.64	24,101.17	18,244.36	18,383.16	22,978.95	18,640.62	20,445.95	25,557.44	20,445.95	251,673.48
1612	Contingencias Laborales	5,761.07	5,465.28	4,674.08	4,667.25	5,742.41	4,362.98	4,385.70	6,250.99	4,907.03	4,907.03	6,133.79	4,907.03	62,164.63
2712	Vestuario y uniformes destinados a activ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2911	Herramientas menores	9,568.73	8,545.62	26,137.24	4,462.41	3,711.56	19,847.54	16,311.45	3,641.52	0.00	0.00	0.00	0.00	92,226.07
3341	Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3534	Mtto Equipo de Radio Comunicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,754.65	0.00	0.00	0.00	5,754.65
3857	Artículos Varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
5671	Herramientas y maquinas -herramienta	4,396.00	17,992.00	4,483.47	0.00	0.00	0.00	61,711.06	12,399.99	0.00	0.00	0.00	0.00	100,982.52

Total entidad: 500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L 475,905.95 531,938.43 409,975.17 522,094.60 474,593.80 427,667.08 421,397.83 469,960.87 393,031.72 439,844.70 453,350.28 460,759.54 5,480,519.98

600 SAFARI														
1331	Sueldos base al personal permanente	50,938.02	57,499.41	52,289.35	53,930.71	69,059.40	48,700.82	39,718.27	45,549.08	36,886.88	42,510.05	53,137.56	42,510.05	592,729.60
1332	Primas dominical	1,366.42	1,550.35	1,537.96	1,756.15	2,232.52	1,607.54	1,159.18	1,320.12	1,101.24	1,487.85	1,859.81	1,487.85	18,467.00
1323	Gratificación fin de año	7,429.06	6,634.15	8,043.85	8,419.54	6,635.50	6,088.02	6,290.92	6,290.92	5,327.31	6,072.86	6,072.86	6,072.86	77,375.86
1324	Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
1325	Prima Vacacional	2,050.42	1,831.01	2,220.10	1,728.58	1,786.19	1,639.31	1,693.95	1,693.95	1,434.48	1,676.11	1,676.11	1,676.11	21,106.32
1332	Remuneraciones por horas extraordinarias	107.49	239.80	258.98	1,063.91	3,630.45	1,868.54	2,157.78	1,788.55	2,116.36	1,050.00	1,050.00	1,050.00	16,381.86
1336	Día Festivo	4,184.01	2,480.64	2,167.84	9,471.00	3,324.86	3,302.29	0.00	0.00	1,751.09	0.00	4,663.86	5,604.12	36,949.71
1337	Turno Semana Santa	0.00	0.00	0.00	16,574.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,574.26
1338	Días Extras	2,397.96	959.18	0.00	517.96	5,904.04	2,647.35	2,538.20	817.62	2,947.01	1,050.00	1,050.00	1,050.00	21,879.32
1411	Aportaciones de seguridad social	7,738.14	8,372.87	6,545.38	5,886.55	6,723.50	7,490.97	4,648.59	7,326.28	7,031.70	7,651.81	9,564.76	7,651.81	86,632.36
1421	Aportaciones a fondos de vivienda	0.00	6,502.89	0.00	5,115.25	0.00	6,555.45	0.00	6,444.01	0.00	7,968.09	0.00	7,968.09	40,553.77
1431	Aportaciones al sistema para el retiro	0.00	6,697.96	0.00	5,221.44	0.00	6,752.13	0.00	6,637.34	0.00	8,207.15	0.00	8,207.15	41,723.18
1543	Ayuda para gastos de defuncion	101.55	101.55	101.55	0.00	101.55	101.55	101.55	101.55	101.55	315.00	315.00	315.00	1,757.40
1543	Ayuda para despensa	7,910.00	7,910.00	9,040.00	9,040.00	10,170.00	7,910.00	7,910.00	6,780.00	13,560.00	6,794.80	6,794.80	8,647.92	102,467.51
1547	Ayuda para Día de Reyes	5,215.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,215.25
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	9,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,471.00
1592	Premio por puntualidad	5,301.87	4,847.65	5,228.95	5,393.08	6,905.95	4,870.10	4,083.76	4,610.90	3,688.72	4,251.00	5,313.76	4,251.00	58,746.75
1593	Premio por asistencia	5,301.87	4,847.65	5,228.95	5,393.08	6,905.95	4,870.10	4,083.76	4,610.90	3,688.72	4,251.00	5,313.76	4,251.00	58,746.75
1612	Contingencias Laborales	1,230.83	1,287.39	1,254.94	1,294.34	1,657.43	1,168.82	957.71	1,337.83	1,020.24	1,020.24	1,275.30	1,020.24	14,525.31
2111	Materiales y útiles de oficina	0.00	294.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.99
2215	Juntas de Trabajo	2,291.83	2,149.38	2,209.50	0.00	2,411.84	3,351.14	2,161.70	1,982.71	2,388.70	2,300.00	2,300.00	2,300.00	25,846.80
2612	Combustibles, lubricantes y aditivos des	4,796.03	3,086.59	1,760.26	10,293.13	4,897.43	0.00	5,983.76	3,123.57	2,066.84	3,500.00	3,500.00	3,500.00	46,507.61

2911 Herramientas menores	0.00	1,020.00	0.00	108.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.58
3142 Telmex	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	900.00	900.00	900.00	8,550.00
3511 Conservación y mantenimiento de inmueble	0.00	0.00	5,220.00	696.00	52,740.00	10,440.00	35,960.00	41,800.01	31,320.00	0.00	5,000.00	0.00	183,176.01
3551 Reparación y mantenimiento de equipo de transporte	15,594.09	16,016.75	976.72	14,026.17	13,870.12	5,928.76	3,264.64	15,597.83	7,565.90	6,000.00	4,000.00	6,000.00	108,840.98
3571 Instalación, reparación y mantenimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3856 Trabajos de cerrajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3857 Artículos Varios	0.00	0.00	0.00	0.00	0.00	92.00	96.00	517.00	197.05	100.00	100.00	100.00	1,202.05
5671 Herramientas y maquinas -herramienta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total entidad:													
600 SAFARI	124,604.84	134,980.21	104,734.33	154,579.73	205,075.73	126,034.89	123,459.77	158,980.17	124,843.79	107,105.97	117,037.58	114,563.21	1,600,000.22
700 PERRO PARQUE													
1131 Sueldos base al personal permanente	44,477.41	45,017.76	38,025.02	38,327.16	47,606.81	38,475.68	38,624.20	39,335.30	21,891.64	45,399.60	56,749.50	45,399.60	499,329.68
1322 Primas dominical	1,545.48	1,516.08	1,577.93	1,518.67	1,812.50	1,421.66	1,361.61	1,401.93	938.28	1,588.99	1,986.23	1,588.99	18,258.34
1323 Gratificación fin de año	5,917.57	5,423.10	5,580.32	5,535.33	5,719.83	5,578.23	5,764.17	3,267.05	3,161.66	6,485.66	6,485.66	6,485.66	65,404.23
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
1325 Prima Vacacional	1,633.25	1,496.76	1,540.18	1,490.50	1,540.18	1,502.05	1,552.12	879.72	851.34	1,790.04	1,790.04	1,790.04	17,856.22
1332 Remuneraciones por horas extraordinarias	826.56	349.22	194.24	388.47	1,035.93	453.22	388.48	1,166.36	59.26	1,500.00	1,500.00	1,500.00	9,361.74
1336 Día Festivo	3,537.08	2,154.53	2,325.02	6,570.39	2,325.02	1,434.22	0.00	0.00	0.00	0.00	6,662.66	8,005.88	33,014.80
1337 Turno Semana Santa	0.00	0.00	0.00	11,498.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,498.17
1338 Días Extras	0.00	0.00	0.00	0.00	517.96	1,553.88	517.96	916.26	0.00	1,500.00	1,500.00	1,500.00	8,006.06
1411 Aportaciones de seguridad social	7,787.94	6,483.38	6,941.53	5,746.92	6,298.88	7,155.06	6,082.42	2,922.34	3,673.70	8,171.93	10,214.91	8,171.93	79,650.94
1421 Aportaciones a fondos de vivienda	0.00	5,415.00	0.00	4,587.51	0.00	6,048.99	0.00	3,152.68	0.00	11,382.98	0.00	11,382.98	41,970.14
1431 Aportaciones al sistema para el retiro	0.00	5,577.48	0.00	4,725.14	0.00	6,230.48	0.00	3,247.26	0.00	11,724.50	0.00	11,724.50	43,229.37
1543 Ayuda para gastos de defunción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	450.00	1,350.00
1545 Ayuda para despensa	7,910.00	7,910.00	7,910.00	7,910.00	7,910.00	7,910.00	7,910.00	4,520.00	9,040.00	8,320.14	8,320.14	10,589.27	96,159.55
1547 Ayuda para Día de Reyes	4,628.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,628.41
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	6,570.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,570.39
1592 Premio por puntualidad	4,499.80	3,658.07	3,832.76	3,832.76	4,790.95	3,847.62	3,862.48	3,991.46	2,189.20	4,539.96	5,674.95	4,539.96	49,259.97
1593 Premio por asistencia	4,499.80	3,658.07	3,832.76	3,832.76	4,790.95	3,847.62	3,862.48	3,991.46	1,089.59	4,539.96	5,674.95	4,539.96	48,160.36
1612 Contingencias Laborales	1,069.54	1,002.73	913.81	919.85	1,143.77	923.42	926.98	1,524.60	2,189.20	1,089.59	1,361.99	1,089.59	14,155.07
2225 Alimento Procesado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511 Conservación y mantenimiento de inmueble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00
3857 Artículos Varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	1,500.00
5152 Equipo de computo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total entidad:													
700 PERRO PARQUE	88,332.84	89,662.18	72,673.57	96,883.63	92,063.17	86,382.13	70,852.90	70,316.42	45,083.87	109,983.35	109,871.03	124,758.36	1,056,863.44
Total general :	4,517,818.23	5,266,901.79	4,861,942.48	6,606,469.58	7,769,006.81	4,955,213.43	4,816,240.54	8,193,112.17	4,835,441.88	4,993,347.33	4,972,710.23	4,743,905.75	66,532,110.22

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN
LEON, GTO., A 21 DE NOVIEMBRE DE 2019

C.P. Alejandro Arena Barroso
Presidente

Lic Hugo Antonio Torres Espinoza
Tesorero

Lic. Ricardo Esquivel Quijas
Vocal

Síndica Leticia Villegas Nava
Vocal

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Lic. Héctor Eduardo Ramirez Valdez
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