## PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN PRESUPUESTO DE INGRESOS 2022

CUENTA		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
'41730-7100-0002-0000	ADMINISTRACIÓN	587,794.00	635,743.06	855.542.01	2.063.606.06	926,406.77	700,918.69	774.045.54	756.502.26	551,183.72	484,494.53	549,238,06	500,971.16	9.386.445.85
'41730-7100-0002-0001	ESTACIONAMIENTO	277,305.00	231,498.75	274,968.75	469.822.50	284,865.00	262,421.25	304,893.75	302,373.75	258,930.00	194,643.75	225,881.25	225,750.00	3,313,353.75
'41730-7100-0002-0005	INGRESOS POR INTERESES	1,680.00	1,785.00	1,785.00	1,680,00	1,785.00	1,680.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,105.00
'41730-7100-0002-0006	VENTA DE ALIMENTOS	68,132.36	76,444.11	97,327.32	216.015.14	159,054.14	121,183.39	90,159,69	91,981.58	50,003.89	51,420.54	70,436.34	73,341.50	1,165,500.00
'41730-7100-0002-0007	VENTA REFRESCO	92.562.06	143,242,35	215.028.84	793 586 50	193 266 65	154,406.34	138 938 87	128.073.17	122,465,62	107,953.15	96 153 72	80 188 94	2.265.866.23
'41730-7100-0002-0009	MAQ. ALIMENTO ZOO.	16,239.16	13,337.00	18,387.72	30,146.87	15,088.48	4,644.39	18,835.72	11,576.25	11,576.25	11,576.25	11,576.25	11,576.25	174,560.59
'41730-7100-0002-0019	PERMISO TAXI-ZOO	2.100.00	2,100.00	2.100.00	2.100.00	2.100.00	2.100.00	2.100.00	2,100,00	2.100.00	2,100.00	2,100.00	2.100.00	25,200.00
'41730-7100-0002-0028	VENTA PALETAS BOLONIA	129,775.42	167,335.85	245,944,38	550,255,05	270.247.50	154,483,32	217,332.52	218.612.52	104.322.96	115,015.83	141,305.50	106,229.46	2,420,860.29
'41730-7100-0003-0000	CLINICA	15,645.00	88,095.00	118,545.00	118,545.00	118,545.00	88,095.00	96,495.00	82,845.00	81,795.00	449,295.00	88,095.00	118,545.00	1,464,540.00
'41730-7100-0003-0001	VENTA DE ANIMALES	12,600,00	85,050,00	115,500.00	115,500.00	115.500.00	85,050.00	93,450.00	79.800.00	26.250.00	78 750 00	85,050,00	115,500,00	1,008,000.00
'41730-7100-0003-0005	INGRESOS MACRO-JAULA	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	36,540.00
'41730-7100-0003-0009	TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	367,500.00	0.00	0.00	420,000.00
'41730-7100-0004-0000	EDUCATIVO	62,124.87	207,668.77	330,429.59	779,672.01	609,665.63	514,796.11	286,128.68	33,241.88	27,903.19	67,001.02	73,309.38	59,228.15	3,051,169.28
41730-7100-0004-0010	VISITA ANIMAL	0.00	0.00	0.00	2,707.68	5.415.37	2,707.68	2,603,50	0.00	0.00	0.00	0.00	0.00	13,434.24
41730-7100-0004-0017	PULSERAS	16.774.33	14.250.71	15.257.50	119.802.61	14.320.16	8.543.27	7.836.20	4 254 27	2.431.01	2.431.01	2 431.01	2.431.01	210.763.10
'41730-7100-0004-0018	RANCHITO ZOOLEÓN	5,907.36	16,407,36	7,751,46	44,430,23	16,157.31	15,948.29	12.972.35	15,130,50	13,972.88	3,472.88	3,472.88	2.315.25	157,938.73
'41730-7100-0004-0019	PAQUETES ESCOLARES	39,443.18	177,010.70	307,420.63	612,731.49	573,772.78	487,596.86	262,716.63	13,857.11	11,499.31	61,097.13	67,405.49	54,481.89	2,669,033.21
41750 7100 0004 0015	CURSOS DE VERANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0005-0000	PARQUE ZOOLÓGICO	2,525,342.49	4,928,010.75	3,801,823.29		4,564,366.88	4,252,546.35	3,893,708.69	2,631,888.46	1,811,643.31	6,013,651.33	4,528,233.71	3,546,755.29	54,105,577.86
41730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0.00	0.00	6,300,00	0.00	0.00	3.150.00	0.00	0.00	6.300.00	0.00	0.00	0.00	15.750.00
'41730-7100-0005-0001-0007	ADMISIÓN ADULTOS	1,304,491.54	1,503,697.28	2,150,868.22	4,399,637.43	1,146,794.36	1,110,183.22	2,051,515.05	1,155,838.23	832,966.89	745,479.84	1,174,245.74	903,919.89	18,479,637.67
41730-7100-0005-0001-0008	ADMISIÓN NIÑOS	380.718.12	461,490.18	631,207.15	1,724,437.12	273,345.58	159,546.19	630,028.01	398,111.36	161,934.56	171,026.42	287,283.05	180,786.13	5,459,913.85
41730-7100-0003-0001-0008	PAQUETE 1 VISITA SEGURA	30,000.00	30,000.00	30,000.00	30.000.00	30,000.00	30,000.00	30,000.00	398,111.36	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
41730-7100-0005-0001-0017	PAQUETE 2 VISITA SEGURA	7,962.50	7,962.50	7.962.50	7.962.50	7.962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	95.550.00
41730-7100-0005-0001-0019	PAQUETE 3 VISITA SEGURA	32,000.00	32.000.00	32,000.00	32.000.00	32,000.00	32,000.00	32,000.00	32.000.00	32.000.00	32,000.00	32,000.00	32.000.00	384,000.00
41730-7100-0005-0001-0019	EXPOSICIONES	0.00	2,100,000.00	0.00	3,675,000.00	2,100,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	1,575,000.00	11.450.000.00
41730-7100-0005-0001-0005	INGRESOS HALLOWEEN ZOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200,000.00	2,100,000.00	0.00	6,300,000.00
41730-7100-0005-0002	INGRESOS POR TREN	19,643.27	20,249.29	33,017.42	86,744.54	39,641.80	32,474.09	74,064.72	73,954.73	26,235.22	25,541.50	43,557.19	40,025.52	515,149.28
'41730-7100-0005-0003	INGRESOS POR CABAÑA	34,504.75	36,101.69	52,537.65	182,482.22	55,749.48	60,791.52	85,918.93	70,000.02	29.327.39	28,691.33	43,234.69	40,552.94	719,892.61
41730-7100-0005-0004	INGRESOS POR ZONA MITO	19.592.80	23,456.38	32,557.65	72 655 44	29.924.61	20,634.67	47 814 54	39.938.06	39,938,06	39.938.06	39,938,06	39.938.06	445.878.37
41730-7100-0005-0005	INGRESOS POR CABALLOS	8,329.69	10,361.32	11,111.46	38,022.77	10,725.97	8,267.18	8,788.69	8,493.49	5,652.57	5,784.37	8,508.14	4,539.63	128,585.29
41730-7100-0005-0006-0001	VENTA DE SOUVENIRS	206.315.32	250,442.89	312,312.89	681.834.18	323,222.35	277,648.25	360.061.02	265,299,70	116,603.19	312,981.60	313,375.48	250,427.67	3,670,524.55
41730-7100-0005-0007	INGRESOS POR CONCESIONES	104.647.45	104,647.45	104,647.45	104.647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	1,255,769.37
'41730-7100-0005-0008	VARIOS	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	66,150.00
41730-7100-0005-0008	JARDIN EVENTOS	10.473.75	10,473.75	10.473.75	10.473.75	10,473.75	10,473.75	10,473.75	10.473.75	10.473.75	10,473.75	10.473.75	10.473.75	125,685.00
41730-7100-0005-0021	HERPETARIO	153,629.44	130,218.34	168,781,73	318 563 93	184,691.75	183,968.24	228,654.09	216,950.85	197,502.23	87.589.96	116,240,45	111,510.54	2,098,301.55
41730-7100-0005-0021	CARRUSEL TEMATICO	22,521.36	16,397.18	27,980.95	52,633.48	24,674.78	20,286.80	31,267.45	27,705.83	19,587.02	21,022.05	26,254.73	24,458.70	314,790.32
11/30 /100 0003 0023	SHOW DE ANIMALES (INTERACCIÓN CON	22,021.00	10,337.10	27,300.33	32,033.40	24,074.70	20,200.00	31,207.40	21,100.00	19,307.02	21,022.00	20,234.73	24,400.70	314,790.32
'41730-7100-0005-0024	ANIMAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
41730-7100-0005-XXX	JAULA DE PERIQUITOS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
'41730-7100-0005-0028	INTERACCION	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
42240-9400-0001-0000	DONATIVOS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
43110-5200-0001-0001	INTERESES BANCARIOS	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
'41730-7100-0009-0000	SAFARI	698,417.30	672,557.49	1,018,258.79	1,725,741.66	564,437.38	446,704.03	1,407,166.98	846,327.31	552,019.58	532,339.67	799,483.60	976,400.39	10,239,854.19
'41730-7100-0009-0003	PAQUETES ESCOLARES	11,738.32	8,932.23	13,569.68	29,322.64	9,737.83	1,796.52	16,022.08	39,767.51	30,912.27	4,575.38	6,752.26	9,030.63	182,157.35
'41730-7100-0009-0004	VENTA COMIDA	30,242.95	28,529.67	38,253.72	77,553.93	26,746.93	25,606.67	50,707.45	28,000.63	12,795.23	21,230.84	50,369.42	61,588.96	451,626.39
'41730-7100-0009-0005	VENTA REFRESCO	24,716.45	29,180.25	38,140.27	70,788.77	34,177.72	25,010.49	46,536.53	42,547.35	16,099.09	22,880.46	53,669.81	47,586.49	451,333.68
'41730-7100-0009-0006	VENTA DE SOUVENIRS	28,344.45	32,454.02	61,284.67	83,314.27	63,605.71	54,055.30	91,134.03	94,264.25	46,125.57	74,151.67	142,286.00	145,716.05	916,735.97
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	434,595.00	410,340.00	662,025.00	1,028,475.00	300,930.00	238,455.00	804,300.00	433,020.00	290,640.00	283,395.00	384,825.00	504,000.00	5,775,000.00
'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	120,750.00	110,250.00	156,870.00	381,675.00	83,160.00	56,805.00	343,665.00	152,775.00	99,750.00	81,900.00	102,900.00	157,500.00	1,848,000.00
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	23,030.13	27,871.32	23,115.46	29,612.05	21,079.19	19,975.06	29,801.90	30,952.58	30,697.42	19,206.33	33,681.10	25,978.26	315,000.80
'41730-7100-0009-0015	ACCESO SAFARI AUTO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
41730-7100-0010-0000	PERRO PARQUE	21,676.91	27,673.17	33,799.02	19,841.97	23,303.27	24,743.36	30,795.75	41,829.57	30,323.88	29,201.45	31,470.48	33,787.57	348,446.39
41730-7100-0010-0001	ADMISIÓN GENERAL PERSONAS	7,348.60	9,595.55	12,869.32	5,479.04	7,453.95	8,025.81	5,788.13	5,788.13	5,788.13	5,788.13	6,096.83	7,629.30	87,650.90
41730-7100-0010-0002	ADMISIÓN CANINA	4,838.87	6,500.64	9,010.95	4,073.68	5,560.07	6,428.29	5,788.13	5,788.13	5,788.13	5,788.13	3,913.88	4,955.74	68,434.63
41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	66,150.00
41730-7100-0010-0005	VENTA REFRESCO	676.94	1,187.39	2,190.67	1,323.00	1,323.00	1,323.00	4,189.50	6,403.32	2,747.43	2,640.49	3,563.28	3,310.81	30,878.82
41730-7100-0010-0007	VENTA DE SOUVENIRS	1,500.00	3,077.08	2,415.58	1,653.75	1,653.75	1,653.75	7,717.50	16,537.50	8,687.70	7,672.21	10,584.00	10,553.78	73,706.59
41730-7100-0010-0008	VENTA DE ALIMENTOS PARA CANINOS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,825.45	21,625.45
		.,555.00	.,	.,223.00	.,	.,	.,	.,	.,	.,	.,	.,	.,	
'42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.46	15,724,168.42
'42230-9300-0002-0000	SUBSIDIO MENSUAL	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.36	1,310,347.46	15,724,168.42
'42230-9300-0005-0000	SUBSIDIO EXTRAORDINARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00
		3.00	5.00	3.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	2.00	5.50
	TOTAL PRESUPUESTO INGRESOS	5.228.847.94	7 877 505 60	7 476 245 06	17,632,861.36	8,124,572.28	7,345,650.90	7 806 188 00	5,710,481.85	4 372 716 05	8 893 830 26	7,387,677.58	6 553 535 02	94 410 202 00
	TOTAL PRESUPUESTO INGRESUS	3,220,047.94	1,011,393.00	7,470,243.00	17,032,001.30	0,124,372.20	7,343,030.90	7,000,100.00	3,710,401.00	<del>4</del> ,372,710.03	0,050,050.50	7,307,077.30	0,000,000.02	34,410,202.00

## CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN LEON, GTO., A 12 DE ENERO DE 2022

## C.P. Alejandro Arena Barroso

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Vocal

Regidor Carlos Romo Ramsden

Vocal

Lic. Oscar Eduardo Ramírez Arambula

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Lic. Héctor Eduardo Ramírez Valdez

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