

PATRONATO DEL PARQUE ZOOLOGICO DE LEON
PRESUPUETO INGRESOS 2016

Cuenta	Nombre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
'41730-7100-0002-0000	ADMINISTRACIÓN	354,333.14	297,629.55	428,571.02	1,089,195.90	457,538.70	364,158.18	530,227.22	521,805.38	295,424.77	270,226.95	313,837.19	308,834.52	5,231,782.52
'41730-7100-0002-0001	ESTACIONAMIENTO	149,444.10	113,886.40	150,233.80	310,076.50	146,868.30	94,350.60	140,431.45	172,760.02	111,137.32	117,182.70	115,148.19	139,498.42	1,761,017.81
'41730-7100-0002-0005	INGRESOS POR INTERESES	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
'41730-7100-0002-0006	VENTA DE ALIMENTOS	63,743.76	50,352.84	58,596.48	143,324.64	60,623.64	66,191.04	94,317.48	86,111.42	50,574.13	40,801.32	57,061.75	36,419.60	808,118.10
'41730-7100-0002-0007	VENTA REFRESCO	44,905.84	45,480.91	65,880.06	213,280.48	93,805.76	75,657.50	106,284.33	86,414.25	43,580.63	40,173.74	51,707.75	27,938.75	895,110.01
'41730-7100-0002-0009	MAQ. ALIMENTO ZOO.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
'41730-7100-0002-0019	PERMISO TAXI-ZOO	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
'41730-7100-0002-0028	VENTA PALETAS BOLONIA	90,739.44	82,409.40	148,360.68	414,494.28	150,741.00	122,459.04	183,693.96	171,019.67	84,632.69	66,569.20	84,419.50	99,477.75	1,699,016.61
'41730-7100-0003-0000	CLÍNICA	11,125.50	136,209.50	11,144.20	13,261.80	11,161.50	10,824.00	11,542.03	10,654.19	11,130.13	11,006.24	10,811.57	11,057.44	259,928.10
'41730-7100-0003-0001	VENTA DE ANIMALES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
'41730-7100-0003-0004	ING. POR PAJARERA	1,125.50	809.50	944.20	2,661.80	1,161.50	824.00	1,542.03	654.19	1,130.13	1,006.24	811.57	1,057.44	13,728.10
'41730-7100-0003-0007	VENTA DE PLUMAS	0.00	400.00	200.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
	CURSO	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
'41730-7100-0004-0000	EDUCATIVO	47,855.24	102,302.31	201,905.96	320,187.32	188,547.19	283,842.72	136,519.15	6,639.80	15,968.00	78,632.00	88,769.75	72,195.50	1,543,364.94
'41730-7100-0004-0003	VENTA DE FOTOS	0.00	0.00	504.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00
41730-7100-0004-0010	VISITA ANIMAL	0.00	0.00	0.00	0.00	0.00	2,100.00	8,400.00	0.00	0.00	0.00	0.00	0.00	10,500.00
41730-7100-0004-0017	PULSERAS	3,200.00	3,200.00	28,000.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	63,200.00
'41730-7100-0004-0018	RANCHITO ZOOLEÓN	3,719.10	2,922.15	4,757.55	18,075.75	4,636.80	4,769.63	9,877.35	3,439.80	3,307.50	3,087.00	2,094.75	1,102.50	61,789.88
'41730-7100-0004-0019	PAQUETES ESCOLARES	40,936.14	96,180.16	168,644.41	297,525.57	180,710.39	273,773.09	115,041.80	0.00	9,460.50	72,345.00	83,475.00	67,893.00	1,405,985.06
'41730-7100-0005-0000	PARQUE ZOOLOGÍCO	1,637,432.36	957,471.92	1,489,202.23	3,281,505.63	2,021,867.53	1,682,673.77	2,459,702.52	1,515,392.41	799,327.29	1,187,576.97	1,257,104.15	1,376,278.19	19,665,534.94
'41730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0005-0001-0007	ADMISIÓN ADULTOS	1,008,665.79	489,707.28	795,404.92	1,777,274.97	431,753.37	337,619.01	967,292.40	752,404.62	391,394.72	647,315.62	673,208.24	730,500.79	9,002,541.72
'41730-7100-0005-0001-0008	ADMISIÓN NIÑOS	277,582.20	159,173.84	235,659.20	506,355.64	171,758.16	152,837.16	344,553.00	246,675.23	97,253.73	188,626.43	196,171.49	227,070.23	2,803,716.30
'41730-7100-0005-0001-0009	FERIA ZOOLEON	0.00	0.00	0.00	0.00	900,050.24	635,637.48	0.00	0.00	0.00	0.00	0.00	0.00	1,535,687.72
'41730-7100-0005-0001-0010	VERANO ZOOLEON	0.00	0.00	0.00	0.00	0.00	97,596.32	451,505.94	0.00	0.00	0.00	0.00	0.00	549,102.26
'41730-7100-0005-0002	INGRESOS POR TREN	19,263.83	17,562.83	19,604.03	74,688.08	28,945.35	17,874.68	51,724.05	48,026.35	19,988.87	24,796.33	28,078.19	30,266.11	380,818.67
'41730-7100-0005-0003	INGRESOS POR CABAÑA	30,716.70	20,766.38	30,334.50	83,631.98	42,496.65	35,409.15	67,586.40	52,846.67	26,990.87	35,835.50	31,116.96	42,601.64	500,333.39
'41730-7100-0005-0005	INGRESOS POR CABALLOS	5,337.15	5,168.10	8,745.98	21,578.55	5,180.18	5,989.20	6,327.30	2,532.78	2,425.57	1,782.33	2,371.97	1,407.10	68,846.20
'41730-7100-0005-0006-0001	VENTA DE SOUVENIRS	136,950.94	132,165.04	218,500.98	479,371.75	259,228.30	241,431.96	361,987.88	272,042.80	149,383.52	117,483.83	161,211.37	159,963.03	2,689,721.40
'41730-7100-0005-0007-0002	CABAÑA DEL LAGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0005-0007-0003	CASETA MERENDEROS	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	2,517.90	30,214.80
'41730-7100-0005-0007-0005	CABAÑA DEL TREN	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	4,065.60	48,787.20
'41730-7100-0005-0007-0007	MAQUINA DE ALGODONES	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	2,223.90	26,686.80
'41730-7100-0005-0007-0008	VENTA DE HOT-DOGS	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	17,715.60
'41730-7100-0005-0007-0011	CARRITOS ELECTRICOS	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	2,068.50	24,822.00
'41730-7100-0005-0007-0013	INFLABLE JORGE ALVARADO	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	21,275.10
'41730-7100-0005-0007-0017	MAQUILLAJES	885.15	885.15	885.15	885.15	885.15	885.15	885.15	885.15	885.15	885.15	885.15	885.15	10,621.80
'41730-7100-0005-0007-0018	PALAPA GILETY	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	3,592.05	43,104.60
'41730-7100-0005-0007-0019	PALAPA FRANCISCO MURILLO	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	3,250.28	39,003.30
'41730-7100-0005-0007-0020	BRINCOLIN	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	1,772.93	21,275.10
'41730-7100-0005-0007-0023	CASETA RODOLFO FERREIRA	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	1,476.30	17,715.60
'41730-7100-0005-0007-0024	CAMPECHANAS FELIPE MARTINEZ	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	2,124.15	25,489.80
'41730-7100-0005-0007-0029	PUESTOS AMBULANTES	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	5,799.15	69,589.80
'41730-7100-0005-0007-0031	PALAPA GEORGINA VAZQUEZ	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00	43,104.00
'41730-7100-0005-0007-0032	CARMEN ZAVALA (CARICATURISTA)	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	1,252.65	15,031.80
'41730-7100-0005-0007-0041	MARIA ELENA CUADRA AGUADO	8,102.85	8,102.85	8,102.85	8,102.85	8,102.85	8,102.85	8,103.38	8,103.38	8,103.38	8,103.38	8,103.38	8,103.38	97,237.35
'41730-7100-0005-0007-0040	RICARDA AGUILERA (DULCES)	338.63	338.63	338.63	338.63	338.63	338.63	338.63	338.63	338.63	338.63	338.63	338.63	4,063.50
'41730-7100-0005-0008	VARIOS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
'41730-7100-0005-0010	INGRESOS DE TIROLESA	7,602.00	4,872.00	9,072.00	25,410.00	5,166.00	3,276.00	7,896.00	15,009.07	9,193.06	9,648.69	15,143.08	13,695.78	125,983.67
'41730-7100-0005-0012	JARDIN EVENTOS	6,070.05	2,303.18	15,491.18	13,581.75	154.35	8,235.68	12,619.95	5,938.62	4,623.89	17,216.64	0.00	11,835.34	98,070.60
'41730-7100-0005-0014	VENTA DE MAPAS	0.00	0.00	1,190.70	0.00	1,102.50	1,102.50	1,102.50	0.00	0.00	0.00	0.00	0.00	4,498.20

'41730-7100-0005-0016	CARRIOLAS RENTA ZOO	2,751.00	2,908.50	3,150.00	9,030.00	3,192.00	2,478.00	1,617.00	6,218.04	3,966.68	4,020.29	5,320.18	4,877.95	49,529.64
41730-7100-0005-0021	HERPETARIO	91,432.95	72,311.61	99,947.40	219,628.29	122,051.58	94,036.84	127,115.73	63,630.21	44,038.36	90,783.31	94,414.64	103,992.21	1,223,383.13
41730-7100-0005-0023	CARRUSEL TEMATICO	3,748.50	3,221.93	4,748.10	14,467.43	2,195.55	1,008.53	2,731.05	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	45,902.33
'41730-7100-0005-0024	SHOW DE ANIMALES	0.00	0.00	42.00	9,175.95	1,282.05	830.03	8,331.54	0.00	0.00	0.00	0.00	0.00	19,661.57
	PATROCINIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42240-9400-0001-0000	DONATIVOS	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	1,592.83	1,068.46	1,085.25	3,639.08	5,553.91	5,367.62	6,163.10	3,858.75	3,858.75	3,858.75	3,858.75	1,653.75	41,559.00
43110-5200-0001-0001	INTERESES BANCARIOS	1,592.83	1,068.46	1,085.25	3,639.08	5,553.91	5,367.62	6,163.10	3,858.75	3,858.75	3,858.75	3,858.75	1,653.75	41,559.00
'41730-7100-0009-0000	SAFARI	281,459.74	511,123.58	566,917.17	1,409,541.99	649,780.68	356,552.36	740,147.98	918,652.17	378,507.43	254,648.34	358,630.34	308,977.60	6,734,939.37
'41730-7100-0009-0001	ADMISIÓN ADULTOS	56,617.25	12,554.64	12,173.04	17,668.08	6,678.00	3,243.60	14,628.00	8,658.25	6,464.30	15,819.07	16,493.55	12,442.23	183,440.01
'41730-7100-0009-0002	ADMISIÓN NIÑOS	14,590.37	6,970.56	8,853.12	8,573.28	6,538.08	4,553.76	4,680.96	2,977.50	1,462.16	4,436.42	5,723.05	7,073.12	76,432.37
'41730-7100-0009-0003	PAQUETES ESCOLARES	15,355.69	19,762.11	41,959.04	93,708.77	26,401.95	10,759.53	4,536.80	32,716.86	25,431.63	28,035.36	43,122.07	36,815.81	378,605.62
'41730-7100-0009-0004	VENTA COMIDA	34,648.56	16,667.64	20,335.32	39,669.48	39,575.52	27,956.88	8,616.24	64,736.66	34,978.23	16,599.49	22,935.15	10,398.14	337,117.31
'41730-7100-0009-0005	VENTA REFresco	24,592.68	13,305.60	17,555.40	46,228.32	98,268.66	69,505.26	20,672.28	76,408.92	38,790.74	18,374.20	19,864.28	9,611.22	453,177.55
'41730-7100-0009-0006	VENTA DE SOUVENIRS	63,654.15	40,533.15	40,522.65	110,875.80	93,763.95	67,795.35	26,949.30	197,865.68	75,133.17	42,487.04	54,525.24	33,750.83	847,856.31
'41730-7100-0009-0007	SAFARI NOCTURNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	46,852.00	303,186.50	313,728.20	801,980.10	243,179.90	104,696.20	483,362.12	356,254.98	134,649.68	88,550.28	143,648.23	139,712.66	3,159,800.85
'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	10,580.92	86,060.34	96,871.28	253,482.04	77,911.06	27,438.10	156,710.40	125,561.83	34,287.40	26,750.96	39,458.08	48,905.22	984,017.62
'41730-7100-0009-0010	VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	14,568.12	12,083.04	14,919.12	37,356.12	57,463.56	40,603.68	19,991.88	53,471.50	27,310.12	13,595.53	12,860.69	10,268.37	314,491.73
'42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES													
'42230-9300-0002-0000	SUBSIDIO MENSUAL	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	964,627.92	11,575,535.04
	SUMAS	3,298,426.72	2,970,433.24	3,673,453.74	7,081,959.63	4,299,077.43	3,668,046.56	4,848,929.92	3,941,630.62	2,468,844.28	2,770,577.18	2,997,639.66	3,043,624.92	45,062,643.92

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN
LEON, GTO., A 19 DE ENERO DE 2016

C. JUAN FRANCISCO MUÑOZ LÓPEZ
PRESIDENTE

ING. ROBERTO CARLOS COLLAZO ROSALES
SECRETARIO

C. P. RICARDO FLORES CONTRERAS
TESORERO

REGIDOR SERGIO CONTRERAS GUERRERO
VOCAL

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS
VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS
VOCAL

C. RICARDO ESQUIVEL QUIJAS
VOCAL

	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Autorizado	Total
Concepto	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	Periodos	
	' 1 - 1	' 2 - 2	' 3 - 3	' 4 - 4	' 5 - 5	' 6 - 6	' 7 - 7	8 - 8	9 - 9	10 - 10	11 - 11	12 - 12	
100 ADMINISTRACION													
1131 Sueldos base al personal permanente	368,629.49	368,629.49	464,058.38	368,629.49	361,726.73	368,629.49	457,118.32	339,335.81	408,780.53	326,917.59	324,468.19	412,806.59	4,569,730.08
1221 Sueldos base al personal eventual	45,623.99	45,623.99	100,493.91	45,623.99	24,381.29	45,623.99	36,909.71	98,122.20	95,803.13	58,387.70	67,114.35	59,851.91	723,560.17
1322 Primas dominical	9,868.71	9,868.71	13,698.10	9,868.71	9,346.73	9,868.71	10,906.43	6,648.82	8,086.69	9,890.08	7,567.67	10,751.27	116,370.63
1323 Gratificación fin de año	48,673.65	48,673.65	48,045.26	48,673.65	49,398.13	48,673.65	49,565.17	46,723.23	51,054.57	52,299.67	51,054.55	96,726.12	639,561.30
1324 Vacaciones parte proporcional	0.00	0.00	6,188.51	3,118.69	0.00	3,118.69	0.00	0.00	1,038.98	0.00	457.90	0.00	13,922.76
1325 Prima Vacacional	12,740.86	12,740.86	12,566.29	12,740.86	12,934.42	12,740.86	12,978.45	12,338.82	14,099.42	13,362.31	13,027.79	13,470.31	155,741.24
1331 Remuneraciones por horas extraordinarias	656.62	0.00	1,617.61	941.07	139.95	941.07	3,316.95	720.00	1,542.02	308.38	556.01	154.19	10,893.87
1333 Día Festivo	21,352.89	11,626.18	63,815.40	0.00	23,542.67	0.00	0.00	0.00	10,902.87	0.00	22,381.16	23,292.75	176,913.92
1334 Turno Semana Santa	0.00	0.00	112,393.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,393.59
1335 Días extras	1,320.08	390.03	1,245.76	2,379.31	1,855.51	2,379.31	0.00	0.00	1,563.97	0.00	215.76	1,949.93	13,299.66
1411 Aportaciones de seguridad social	64,904.31	64,904.31	59,893.67	64,904.31	61,780.01	64,904.31	60,512.25	57,027.33	62,153.68	56,554.85	54,259.19	32,529.88	704,328.10
1421 Aportaciones a fondos de vivienda	0.00	48,007.52	0.00	60,427.37	0.00	60,427.37	0.00	51,961.02	0.00	52,186.52	0.00	47,020.19	320,030.00
1431 Aportaciones al sistema para el retiro	0.00	48,517.63	0.00	61,872.90	0.00	61,872.90	0.00	51,961.02	0.00	52,186.52	0.00	47,020.19	323,431.16
1543 Ayuda para gastos de defuncion	3,305.47	3,305.62	3,092.20	2,985.57	3,165.75	2,985.57	2,878.94	5,542.71	5,542.71	5,542.71	5,542.71	5,542.71	49,432.67
1545 Ayuda para despensa	26,096.70	26,096.70	26,096.70	27,632.70	43,751.25	46,821.90	28,400.70	40,586.56	54,665.17	47,646.97	38,974.60	55,793.77	462,563.72
1547 Ayuda para Día de Reyes	47,421.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,421.23
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	47,421.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,421.23
1592 Premio por puntualidad	37,044.55	37,044.55	46,540.00	37,044.55	36,358.18	37,044.55	46,196.83	35,538.23	41,072.99	35,538.23	35,538.23	41,341.78	466,302.65
1593 Premio por asistencia	37,044.55	37,044.55	46,540.00	37,044.55	36,358.18	37,044.55	46,196.83	35,538.23	41,072.99	35,538.23	35,538.23	41,341.78	466,302.65
1612 Contingencias Laborales	8,854.37	8,854.37	11,142.76	8,854.37	8,688.87	8,854.37	10,990.23	10,466.74	13,441.96	10,708.21	10,627.86	13,513.36	124,997.45
2111 Materiales y útiles de oficina	19,204.72	10,											

	3511 Conservación y mantenimiento de inmueble	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
	3532 Alarmas	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
	3533 Mtto. Equipo de Computo	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	76,800.00
	3534 Mtto Equipo de Radio Comunicación	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	5,400.00
	3582 Servicio de tintorería	0.00	150.00	0.00	3,000.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	3,750.00
	3625 Trabajos de Impresión*	0.00	14,000.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	31,500.00
	3791 Otros servicios de traslado y hospedaje	2,000.00	0.00	64,026.31	0.00	2,000.00	0.00	2,000.00	20,732.28	60,044.66	2,000.00	0.00	0.00	152,803.26
	3921 Otros impuestos y derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
	3856 Trabajos de cerrajería	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	600.00
	3857 Artículos Varios	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	3858 Estacionamiento	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	5110 Equipo de oficina	0.00	0.00	5,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
	5152 Equipo de cómputo	2,500.00	20,000.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
	5651 Equipo de comunicación y telecomunicacion	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
Total entidad:														
100	ADMINISTRACION	941,405.23	1,001,950.68	1,571,848.80	1,069,350.77	951,827.38	1,056,937.67	1,049,398.20	1,115,839.40	1,060,937.77	924,905.14	858,748.83	1,088,916.38	12,692,066.25
	200 CLINICA													
	1131 Sueldos base al personal permanente	282,532.11	282,532.11	350,513.89	282,532.11	281,272.10	282,532.11	350,116.14	276,747.08	374,271.08	283,648.50	286,153.23	358,462.85	3,691,313.30
	1322 Primas dominical	5,591.34	5,591.34	8,686.26	5,591.34	5,193.53	5,591.34	6,692.08	4,665.20	5,664.42	6,221.95	5,268.85	6,854.60	71,612.27
	1323 Gratificación fin de año	37,315.62	37,315.62	37,315.62	37,315.62	38,488.97	37,315.62	38,488.97	51,278.95	51,525.20	52,301.19	50,326.52	71,549.11	540,537.01
	1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,061.25	0.00	0.00	8,061.25
	1325 Prima Vacacional	9,899.05	9,899.05	9,899.05	9,899.05	10,218.18	9,899.05	10,218.18	13,438.15	14,059.13	13,456.39	12,446.29	12,903.72	136,235.28
	1332 Remuneraciones por horas extraordinarias	1,004.39	597.73	1,164.12	1,286.72	659.30	1,286.72	1,299.13	1,540.93	2,414.05	2,316.34	2,884.66	1,698.06	18,152.17
	1336 Día Festivo	19,546.88	10,914.21	47,615.01	2,576.07	21,118.07	2,576.07	0.00	0.00	10,186.86	0.00	24,974.52	18,500.24	158,007.94
	1337 Turno de Semana Santa	0.00	0.00	83,326.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,326.20
	1338 Días extras	778.62	195.00	0.00	802.48	0.00	802.48	607.49	573.76	3,198.50	1,075.38	965.25	246.79	9,245.75
	1411 Aportaciones de seguridad social	40,867.88	40,867.88	39,391.47	40,867.88	45,338.48	40,867.88	41,168.10	42,938.90	48,001.58	44,198.73	42,369.17	42,369.17	509,247.11
	1421 Aportaciones a fondos de vivienda	0.00	35,298.49	0.00	41,797.70	0.00	41,797.70	0.00	43,335.99	0.00	40,483.18	0.00	36,375.12	239,088.18
	1431 Aportaciones al sistema para el retiro	0.00	36,357.45	0.00	43,051.61	0.00	43,051.61	0.00	43,335.99	0.00	40,483.18	0.00	36,375.12	242,654.96
	1543 Ayuda para gastos de defuncion	3,945.22	3,945.22	4,051.85	3,945.22	4,125.40	3,945.22	4,018.63	5,537.02	5,537.02	5,537.02	5,537.02	5,537.02	55,661.85
	1545 Ayuda para despensa	25,329.15	25,329.15	26,097.15	26,097.15	33,005.55	33,773.55	27,633.15	42,111.68	81,919.36	44,433.55	41,097.41	51,981.21	458,808.06
	1547 Ayuda para Día de Reyes	36,325.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,325.44
	1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	36,325.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,325.44
	1592 Premio por puntualidad	28,252.85	28,252.85	35,145.44	28,252.85	28,252.85	28,252.85	35,217.89	27,901.74	37,772.75	33,944.01	28,755.23	36,074.66	376,076.00
	1593 Premio por asistencia	28,252.85	28,252.85	35,145.44	28,252.85	28,252.85	28,252.85	35,217.89	27,901.74	37,772.75	33,944.01	28,755.23	36,074.66	376,076.00
	1612 Contingencias Laborales	6,780.75	6,780.75	8,416.10	6,780.75	6,755.55	6,780.75	8,411.04	9,960.67	13,598.26	10,546.09	10,309.90	12,918.24	108,038.86
	2111 Materiales y útiles de oficina	0.00	4,000.00	0.00	750.00	0.00	750.00	0.00	1,000.00	0.00	750.00	0.00	750.00	8,000.00
	2161 Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2172 Libros y Revistas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
	2215 Junta de Trabajo	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
	2531 Medicinas y productos farmacéuticos	15,000.00	23,000.00	13,000.00	10,000.00	5,000.00	15,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00	10,000.00	161,000.00
	2911 Herramientas menores	2,500.00	2,500.00	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	35,000.00	2,500.00	2,500.00	2,500.00	90,000.00
	3121 Servicio de gas.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	3142 Telmex	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	3172 Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3183 Mensajería	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
	3272 Inscripciones y membresías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	0.00	0.00	0.00	0.00	43.50
	3314 Otros servicios	15,000.00	15,000.00	15,000.00	0.00	15,000.00	30,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
	3341 Servicios de capacitación	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	12,000.00
	3392 Análisis médicos para animales	2,300.00	5,000.00	1,700.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	3,000.00	3,000.00	4,000.00	4,000.00	39,000.00
	3472 Traslado de insumos	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00

Total entidad:														
200	CLINICA	825,884.16	824,891.71	1,045,729.61	607,461.41	588,668.28	635,137.81	604,450.70	682,373.33	778,582.95	703,062.79	593,005.29	775,232.55	8,664,480.58

1131	Sueldos base al personal permanente	45.332,12	45.332,12	50.028,31	45.332,12	39.522,15	45.332,12	55.584,52	37.208,96	51.770,10	40.840,79	41.313,35	45.392,86	542.989,52
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3511	Conservación y mantenimiento de inmueble	0.00	1,000.00	0.00	7,000.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	11,150.00
3521	Instalación, reparación y mantenimiento	0.00	5,000.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	1,000.00	0.00	0.00	14,000.00
3534	Mtto Equipo de Radio Comunicación	0.00	3,500.00	0.00	0.00	158.55	0.00	0.00	0.00	0.00	300.00	0.00	0.00	3,958.55
3582	Servicio de tintorería	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	6,000.00
3791	Otros servicios de traslado y hospedaje	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
3856	Trabajos de cerrajería	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,500.00
3857	Artículos Varios	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	3,000.00
3858	Estacionamiento	650.00	0.00	0.00	0.00	0.00	120.00	100.00	0.00	200.00	0.00	0.00	0.00	1,070.00
5110	Equipo de oficina (Sillas)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152	Equipo de cómputo	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	7,000.00
5651	Equipo de comunicación y telecomunicacion	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
5671	Herramientas y maquinas -herramienta	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Total entidad:														
300	EDUCATIVO	85,979.49	126,040.37	128,555.61	103,801.06	76,099.34	94,421.06	91,293.63	89,799.62	106,362.25	95,378.12	81,759.46	92,128.50	1,171,618.50
400 ZOOLOGICO														
1212	Honorarios	6,380.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,380.00
1564	PRESTACIONES SINDICALES	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	14,000.00
2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2161	Material de limpieza	21,631.52	21,631.52	21,631.52	32,744.63	22,149.98	19,225.46	23,994.87	39,518.04	24,234.32	24,485.78	24,555.55	23,550.05	299,353.24
2213	Comedor	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
2222	Carne	181,010.05	144,668.00	153,641.10	139,763.02	139,571.59	118,232.03	179,194.69	157,657.50	157,657.50	157,657.50	157,657.50	157,657.50	1,844,367.98
2223	Fruta y Verdura	48,660.73	44,191.04	77,451.89	46,406.22	49,338.45	38,219.58	44,691.05	61,425.00	61,425.00	61,425.00	61,425.00	61,425.00	656,083.94
2224	Alfalfa	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,740,000.00
2225	Alimento Procesado	207,654.94	282,315.80	122,871.13	226,827.29	276,457.14	224,595.15	192,735.52	214,830.00	214,830.00	214,830.00	214,830.00	214,830.00	2,607,606.96
2226	Semillas	4,600.05	3,341.10	3,909.68	4,820.28	2,338.88	2,134.13	5,570.78	3,255.00	3,255.00	3,255.00	3,255.00	3,255.00	42,989.88
2386	Costo de Ventas Souvenirs	91,000.00	305,468.78	201,268.78	136,420.15	241,476.86	237,873.05	236,316.03	249,961.22	119,330.59	92,400.00	114,574.82	111,925.39	2,138,015.67
2387	Mercancia Dañada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
2388	Jardin de Eventos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2612	Combustibles, lubricantes y aditivos des	35,245.80	28,196.98	35,776.91	35,776.91	28,756.17	50,804.13	24,937.70	33,356.68	29,071.26	27,427.05	28,404.73	18,174.80	375,929.13
2712	Vestuario y uniformes destinados a activ	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	199,000.00
3111	Servicio de energía eléctrica	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,080,000.00
3162	Frecuencia Radios	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00
3273	Membresías	0.00	0.00	3,500.00	0.00	106,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,750.00
3341	Servicios de capacitación	3,675.00	17,675.00	1,837.50	1,837.50	1,837.50	1,837.50	1,837.50	1,837.50	1,837.50	15,837.50	1,837.50	1,837.50	53,725.00
3441	Seguros de responsabilidad patrimonial y	19,832.79	0.00	43,490.08	0.00	0.00	0.00	74,350.57	64,529.37	8,443.42	0.00	33,753.69	0.00	244,399.91
3471	Fletes y maniobras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	Conservación y mantenimiento de inmueble	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
3514	Mantenimiento de Albergues	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
3551	Reparación y mantenimiento de equipo de	10,000.00	22,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	132,500.00
3571	Instalación, reparación y mantenimiento	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
3622	Lonas y espectaculares	20,000.00	20,000.00	30,000.00	17,000.00	17,000.00	30,000.00	30,000.00	15,000.00	30,000.00	15,000.00	15,000.00	15,000.00	254,000.00
3623	Publicidad y propaganda	12,250.00	128,918.00	137,252.00	137,252.00	262,252.00	262,252.00	164,252.00	47,584.00	74,310.00	12,250.00	49,950.00	12,250.00	1,300,772.00
3624	Programa de Televisión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3625	Trabajos de Impresión*	20,000.00	10,000.00	8,000.00	2,000.00	2,000.00	10,000.00	10,000.00	2,000.00	10,000.00	2,000.00	2,000.00	2,000.00	80,000.00
3814	Espectaculos	63,000.00	63,000.00	90,000.00	90,000.00	90,000.00	110,000.00	90,000.00	63,000.00	110,000.00	63,000.00	63,000.00	165,000.00	1,060,000.00
3815	Servicios operativos para eventos	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
3858	Estacionamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3923	Placas y Tenencias	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
3924	Permiso venta bebida alcoholicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3981	Impuesto sobre nóminas	43,466.85	20,775.30	22,117.20	19,995.15	32,665.50	22,688.40	19,268.55	28,050.55	21,888.85	29,684.19	24,411.79	23,813.77	308,826.09
3993	Comisión vales de despesa	3,992.19	3,992.19	3,992.19	3,992.19	5,447.29	5,521.91	3,880.26	4,053.70	7,510.44	3,992.19	7,984.37	7,984.37	62,343.27

5671 Herramientas y maquinas -herramienta	0.00	4,750.20	7,881.29	0.00	1,529.81	2,866.49	0.00	18,270.00	0.00	0.00	0.00	0.00	35,297.79
5152 Equipo de cómputo	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
5410 EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6122 BARDA PERIMETRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6126 TAQUILLAS NUEVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total entidad:													
400 ZOOLOGICO	1,178,899.91	1,724,923.91	1,427,421.26	1,231,335.34	1,615,571.16	1,472,749.82	1,437,529.52	1,340,828.55	1,221,293.88	1,059,744.21	1,139,139.94	1,158,703.38	16,008,140.86
500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L													
1131 Sueldos base al personal permanente	165,693.22	186,045.98	211,621.57	157,510.34	161,928.51	157,510.34	191,694.95	196,754.49	245,091.47	189,017.86	198,113.31	245,583.17	2,306,565.22
1322 Primas dominical	3,535.84	3,535.84	5,469.37	3,535.84	3,099.44	3,535.84	4,127.38	4,076.91	3,865.47	4,342.45	3,675.63	5,976.79	48,776.80
1323 Gratificación fin de año	25,688.85	23,257.44	24,843.33	24,567.26	25,002.34	24,567.26	24,207.49	29,125.99	28,244.32	30,135.88	29,800.56	46,147.10	335,587.81
1324 Vacaciones parte proporcional	0.00	0.00	2,883.28	464.78	0.00	464.78	0.00	0.00	0.00	0.00	0.00	0.00	3,812.84
1325 Prima Vacacional	6,605.73	6,260.10	6,695.67	6,611.01	6,738.50	6,611.01	6,510.36	7,884.97	7,643.16	8,350.22	7,810.70	8,058.09	85,779.50
1332 Remuneraciones por horas extraordinarias	160.27	108.75	0.00	0.00	0.00	0.00	0.00	4,543.71	6,992.62	4,833.27	490.37	0.00	17,128.99
1336 Día Festivo	8,689.56	6,098.24	28,849.82	336.60	8,704.86	336.60	0.00	0.00	5,991.26	0.00	11,387.69	13,641.52	84,036.14
1337 Turno Semana Santa	0.00	0.00	51,665.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,665.30
1338 Días extras	0.00	0.00	0.00	577.94	0.00	577.94	0.00	651.63	631.76	0.00	0.00	0.00	2,439.28
1411 Aportaciones de seguridad social	28,422.94	27,217.71	28,340.78	28,962.24	28,835.84	28,962.24	26,259.40	36,973.94	38,941.32	34,038.98	34,998.01	28,422.94	370,376.35
1421 Aportaciones a fondos de vivienda	0.00	21,783.78	0.00	26,747.69	0.00	26,747.69	0.00	31,696.04	0.00	28,966.67	0.00	26,799.27	162,741.14
1431 Aportaciones al sistema para el retiro	0.00	22,344.21	0.00	26,593.00	0.00	26,593.00	0.00	31,696.04	0.00	28,966.67	0.00	26,799.27	162,992.20
1543 AYUDA PARA GASTOS DE DEFUNCION	3,412.08	3,412.08	3,305.39	3,092.20	3,198.76	3,092.20	3,412.08	4,215.38	4,215.38	4,215.38	4,215.38	4,215.38	44,001.66
1545 Ayuda para despensa	26,096.70	26,096.70	27,632.70	29,167.80	29,167.80	29,167.80	25,330.05	29,499.87	57,463.74	30,273.83	32,813.21	41,932.69	384,642.89
1547 Ayuda para Día de Reyes	21,622.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,622.89
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	21,582.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,582.49
1592 Premio por puntualidad	16,817.89	17,317.24	21,309.66	15,999.59	16,319.31	15,999.59	19,351.24	19,831.54	24,588.41	17,317.24	19,831.54	24,688.92	229,372.15
1593 Premio por asistencia	16,817.89	17,317.24	21,309.66	15,999.59	16,319.31	15,999.59	19,351.24	19,831.54	24,588.41	17,317.24	19,831.54	24,688.92	229,372.15
1612 Contingencias Laborales	3,986.58	4,413.60	5,084.81	3,790.20	3,891.34	3,790.20	4,607.95	7,092.52	8,851.79	6,510.79	7,133.29	8,848.83	68,001.88
2712 Vestuario y uniformes destinados a activ	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2911 Herramientas menores	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	2,500.00	17,500.00
3341 Servicio de capacitacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3534 Mtto Equipo de Radio Comunicación	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00	0.00	3,100.00
5671 Herramientas y maquinas -herramienta	10,000.00	20,000.00	15,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	65,000.00
Total entidad:													
500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L	340,050.46	386,208.92	456,511.33	343,956.08	328,288.49	348,956.08	337,352.13	424,874.57	459,609.10	414,286.47	372,701.21	508,302.86	4,721,097.69
600 SAFARI													
1131 Sueldos base al personal permanente	43,582.06	49,113.49	57,102.57	43,582.06	45,682.06	43,582.06	51,852.57	39,492.57	46,862.05	39,258.36	39,258.36	48,897.30	548,265.48
1221 Sueldos base al personal eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,820.03	10,281.03	9,381.96	10,505.80	10,730.56	49,719.38
1322 Primas dominical	1,601.58	1,716.75	2,187.72	1,601.58	1,529.21	1,601.58	1,530.81	1,640.41	1,608.62	2,254.61	1,839.33	2,082.52	21,194.70
1323 Gratificación fin de año	4,558.95	4,118.11	4,412.27	4,412.27	4,559.34	4,412.27	4,559.34	4,048.99	3,934.74	4,048.99	3,934.73	4,348.04	51,348.05
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1325 Prima Vacacional	1,137.36	1,078.65	1,155.70	1,155.70	1,194.23	1,155.70	1,194.23	1,044.20	1,015.53	1,044.20	1,015.52	1,044.20	13,235.23
1332 Remuneraciones por horas extraorfdinarias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.44	0.00	0.00	975.44
1336 Día Festivo	4,302.56	2,146.05	7,831.19	0.00	5,342.72	0.00	0.00	0.00	1,160.33	390.17	4,009.72	4,818.10	30,000.85
1337 Turno Semana Santa	0.00	0.00	13,704.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,704.60
1338 Días Extras	0.00	0.00	0.00	0.00	204.75	0.00	0.00	1,464.03	390.19	786.02	0.00	0.00	2,844.99
1411 Aportaciones de seguridad social	8,021.32	6,103.32	7,273.28	7,182.17	8,671.55	7,182.17	7,453.22	9,059.87	9,899.76	9,364.23	9,197.94	5,543.45	94,952.27
1421 Aportaciones a fondos de vivienda	0.00	5,690.17	0.00	6,924.30	0.00	6,924.30	0.00	8,610.49	0.00	7,490.80	0.00	7,071.11	42,711.17
1431 Aportaciones al sistema para el retiro	0.00	5,860.88	0.00	7,034.91	0.00	7,034.91	0.00	8,610.49	0.00	7,490.80	0.00	7,071.11	43,103.09
1543 Ayuda para gastos de defuncion	0.00	0.00	426.51	606.55	426.51	606.55	319.88	631.72	631.72	631.72	631.72	631.72	5,544.59

1545 Ayuda para despena	2,302.65	2,302.65	2,302.65	6,907.95	6,907.95	6,907.95	2,302.65	4,720.48	9,441.45	4,720.48	6,493.05	6,493.05	61,802.95
1547 Ayuda para Día de Reyes	5,873.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,873.41
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	5,873.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,873.41
1592 Premio por puntualidad	4,247.51	4,513.16	5,710.22	4,358.17	4,568.17	4,358.17	5,185.22	4,513.16	4,708.92	4,513.16	4,513.16	4,936.52	56,125.55
1593 Premio por asistencia	4,247.51	4,513.16	5,710.22	4,358.17	4,568.17	4,358.17	5,185.22	4,513.16	4,708.92	4,513.16	4,513.16	4,936.52	56,125.55
1612 Contingencias Laborales	1,012.49	1,162.79	1,370.46	1,045.97	1,096.37	1,045.97	1,244.46	1,592.33	1,898.64	1,584.47	1,584.47	1,974.67	16,613.08
2111 Materiales y útiles de oficina	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	3,000.00
2161 Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215 Juntas de Trabajo	950.00	950.00	950.00	950.00	950.00	1,400.00	1,400.00	950.00	950.00	950.00	950.00	950.00	12,300.00
2381 Costo Venta Refresco	15,819.38	8,309.89	48,705.52	23,983.44	9,486.15	35,914.74	23,602.29	48,137.62	24,438.16	11,575.75	12,514.50	17,649.03	280,136.46
2384 Costo de venta comida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2612 Combustibles, lubricantes y aditivos des	4,666.78	2,761.00	3,982.92	2,215.16	3,989.10	5,623.77	3,345.14	3,300.00	5,500.00	3,300.00	3,300.00	2,249.66	44,233.54
3142 Telmex	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
3261 Arrendamiento de maquinaria y otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3471 Fletes y maniobras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511 Conservación y mantenimiento de inmueble	10,440.00	10,440.00	18,038.80	10,440.00	20,000.00	10,440.00	17,697.47	10,440.00	10,440.00	10,440.00	10,440.00	5,500.00	144,756.27
Reparación y mantenimiento de equipo de													
3551 transporte	9,500.00	40,000.00	25,000.00	15,000.00	0.00	20,000.00	15,000.00	6,500.00	7,000.00	7,000.00	0.00	7,000.00	152,000.00
3571 Instalación, reparación y mantenimiento	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3814 Espectaculos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3856 Trabajos de cerrajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3857 Artículos Varios	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
5152 Equipo de computo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5671 Herramientas y maquinas -herramienta	1,800.00	1,800.00	9,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	17,600.00
Total entidad:													
600 SAFARI	127,163.56	155,180.08	217,964.62	144,358.39	128,149.67	165,148.30	149,972.49	170,689.55	147,970.05	134,314.32	117,801.44	146,527.56	1,805,240.04
Total general :	3,499,382.81	4,219,195.67	4,848,031.22	3,500,263.04	3,688,604.32	3,773,350.75	3,669,996.66	3,824,405.02	3,774,756.00	3,331,691.04	3,163,156.16	3,769,811.21	45,062,643.92

**CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN
LEON, GTO., A 19 DE ENERO DE 2016**

C. JUAN FRANCISCO MUÑOZ LÓPEZ
PRESIDENTE

ING. ROBERTO CARLOS COLLAZO ROSALES
SECRETARIO

C. P. RICARDO FLORES CONTRERAS
TESORERO

REGIDOR SERGIO CONTRERAS GUERRERO
VOCAL

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS
VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS
VOCAL

C. RICARDO ESQUIVEL QUIJAS
VOCAL