Rockbuster Stealth LLC

Online Video Rental Service

Overview

- Rockbuster Stealth LLC is a movie rental company that provides online video rentals.
- Rockbuster is facing stiff competition from streaming services such as Netflix and Amazon Prime.
- In order to stay competitive, Rockbuster wants to launch an online video rental service.

Objectives

- Which movies contributed most/least to revenue gain?
- What was the average rental duration of all videos?
- Which countries are Rockbuster's customers based in?
- Where are customers with a high lifetime value based?
- Do sales figures vary between geographic regions?

Video statistics

Average Rental Duration of All Videos = 5 days

Average rental rate = \$2.98/day

Average length of videos = 115 minutes

Average replacement cost = \$19.98

Most common rating = PG-13

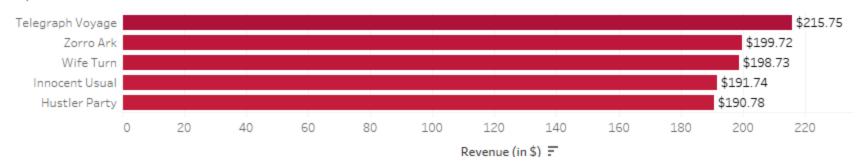
Release Year for all movies = 2006

Total number of videos = 1000

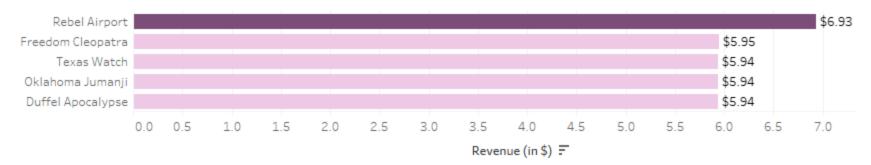
Total number of movie genre = 16

Revenue - Least/Most Popular Movies

Top 5 Revenue Movies in 2006



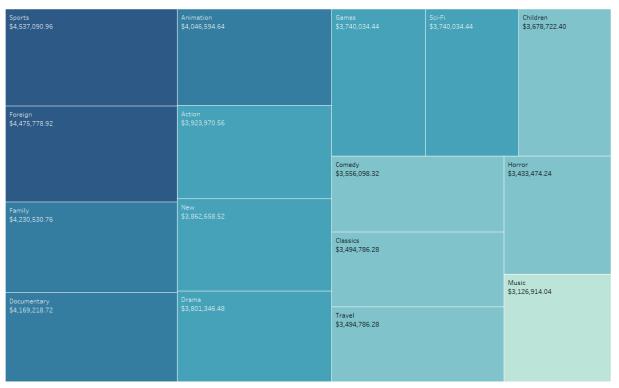
Bottom 5 Revenue Movies in 2006



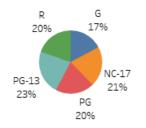
No Revenue:
42 out of 1000 movie titles were
never rented in 2006

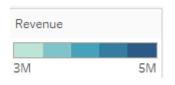
Revenue – By Genre & Ratings

Movie Categories by Revenue

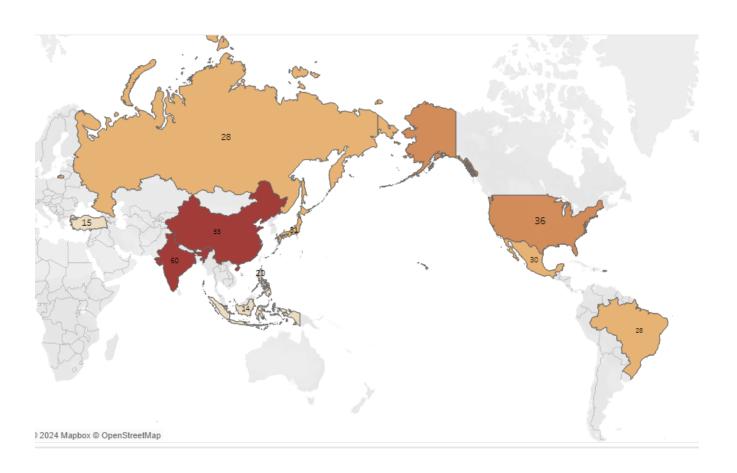


Ratings and their Percentage of Revenue





Where are Rockbuster's customers located?





| Country | Customer Count |
|-----------------------|-------------------|
| India | 60 |
| China | 53 |
| United States | 36 |
| Japan | 31 |
| Mexico | 30 |
| Brazil | 28 |
| Russian Federation | 28 |
| Philippines | 20 |
| Turkey | 15 |
| Indonesia | 14 |

6 of Rockport's top 10 customers are in Asia

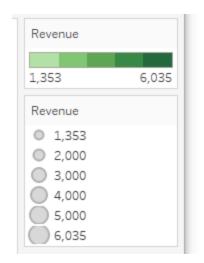
Location of Top 5 Customers with High Lifetime Value (in year 2006)

| Customer ID | City | Country | Total Amount Paid |
|----------------|--------|---------------|----------------------|
| 84 | Atlixo | Mexico | \$128.70 |
| 518 | Sivas | Turkey | \$108.75 |
| 587 | Celaya | Mexico | \$102.76 |
| 537 | Aurora | United States | \$98.76 |
| 367 | Adoni | India | \$97.80 |

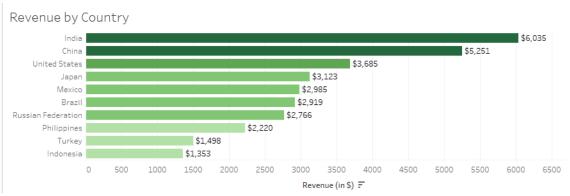
Average amount paid by top 5 customers in 2006 = \$107.35

Sales Figures vary between geographic regions

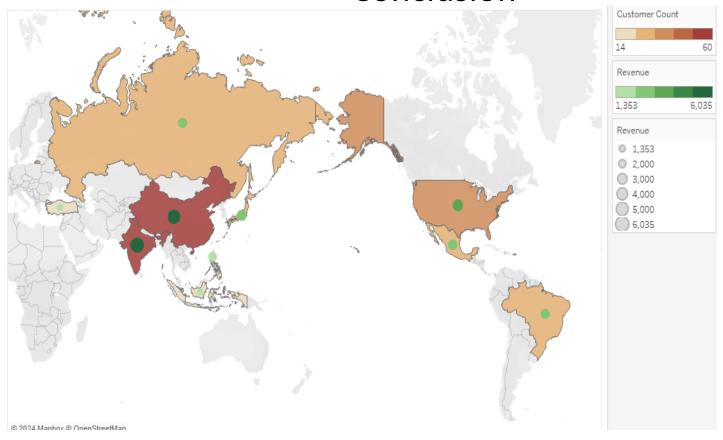




India and China make up 35% of the total revenue from the top 10 countries



Conclusion



Top 10 countries in terms of both revenue and number of customers

- 1. India
- 2. China
- 3. United States
- 4. Japan

- 5. Mexico
- 6. Brazil
- 7. Russian Federation

- 8. Philippines
- 9. Turkey
- 10. Indonesia

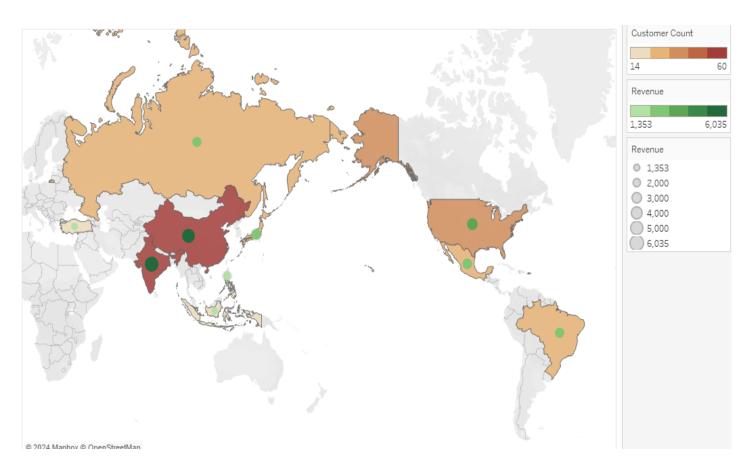
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Recommendations

Concentrate marketing on the following:

Top 10 countries in revenue and customer number in 2006 Top 5 genres that grossed over \$4 million in 2006

- Keep high-value customers by offering them loyalty programs;
 Attract new customers by offering them first-time discounts
- Vary cost and rental duration of movie according to demand High-demand movies should cost more and have less rental duration
- Survey viewers to determine the type of movies that they like (genre, rating, film length, etc.)

Thank you!

Questions?

Please Contact:

Bmorrison@gmail.com