

DASHBOARD FOR SALES ANALYSIS

Delish

Jucies

Yummies

\$1.33M

Total Cost

\$2.77M

Total Sales

\$1.44M

Total Profit

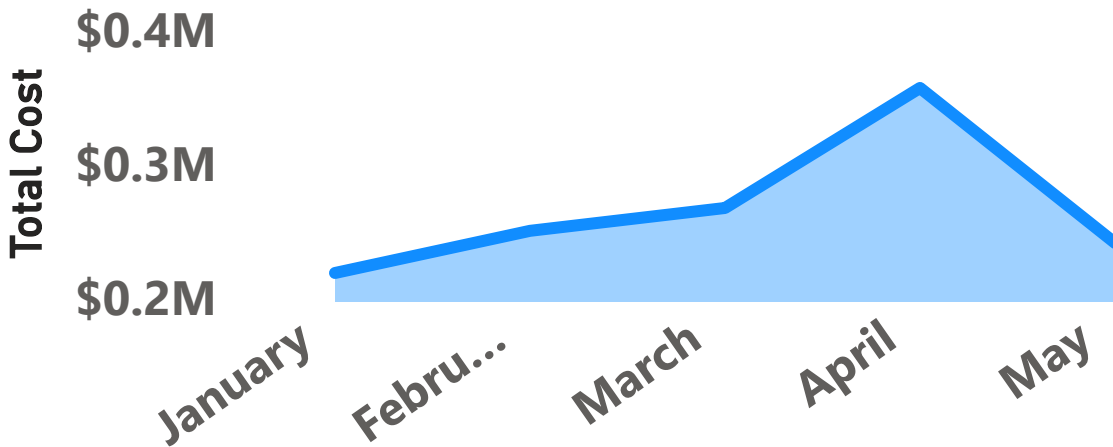
51.96%

Profit %

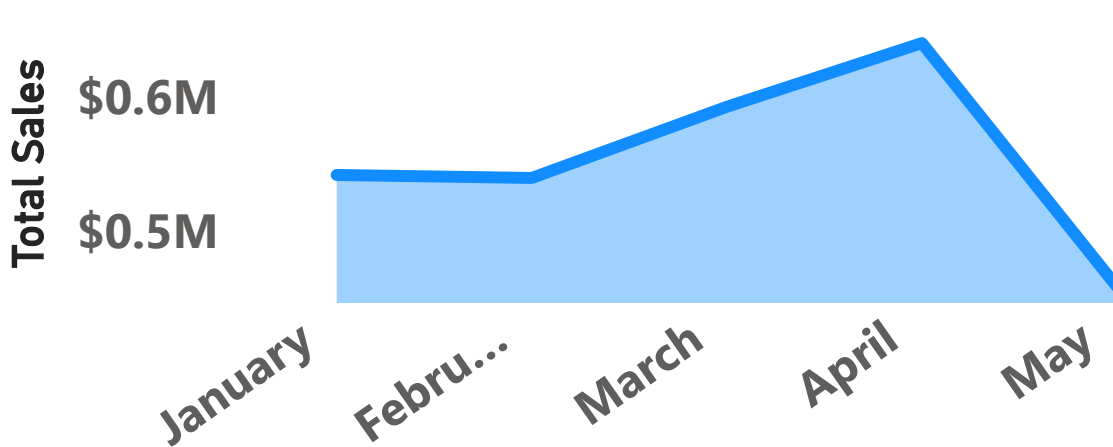
114K

Sum of Customers

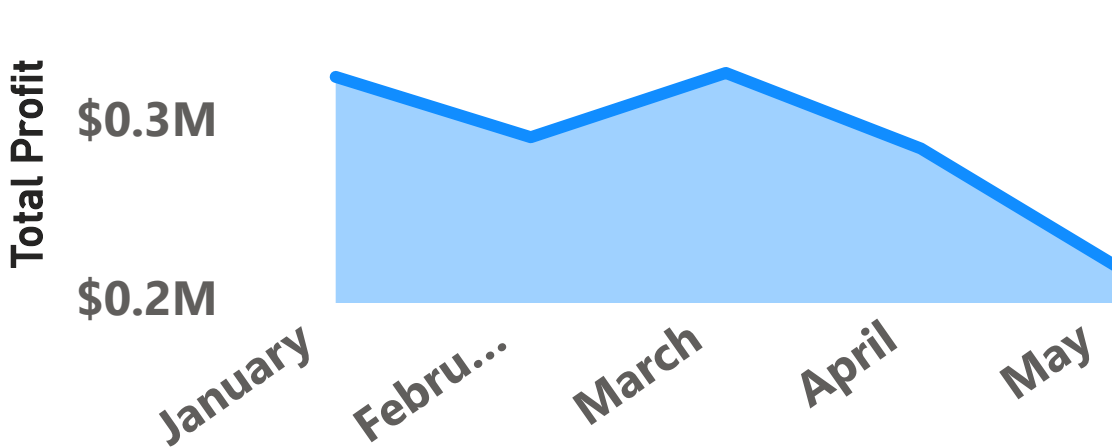
Total Cost by Month



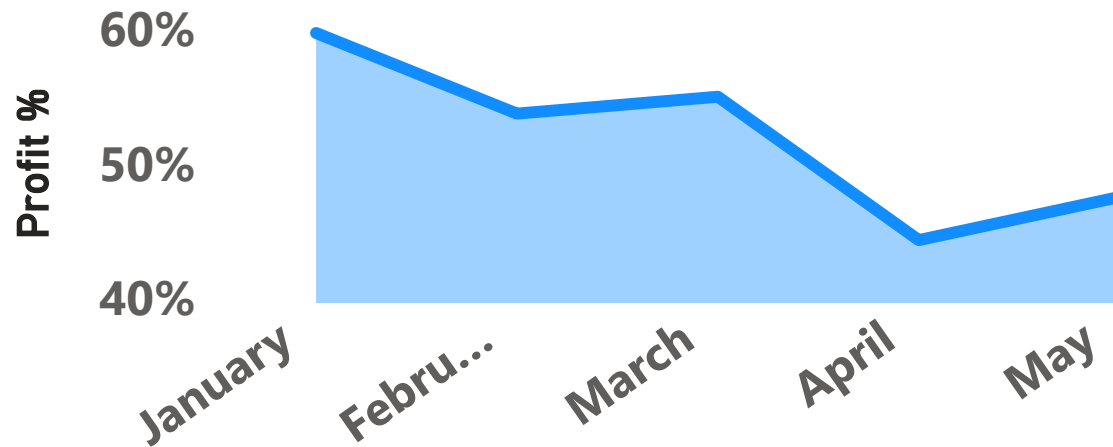
Total Sales by Month



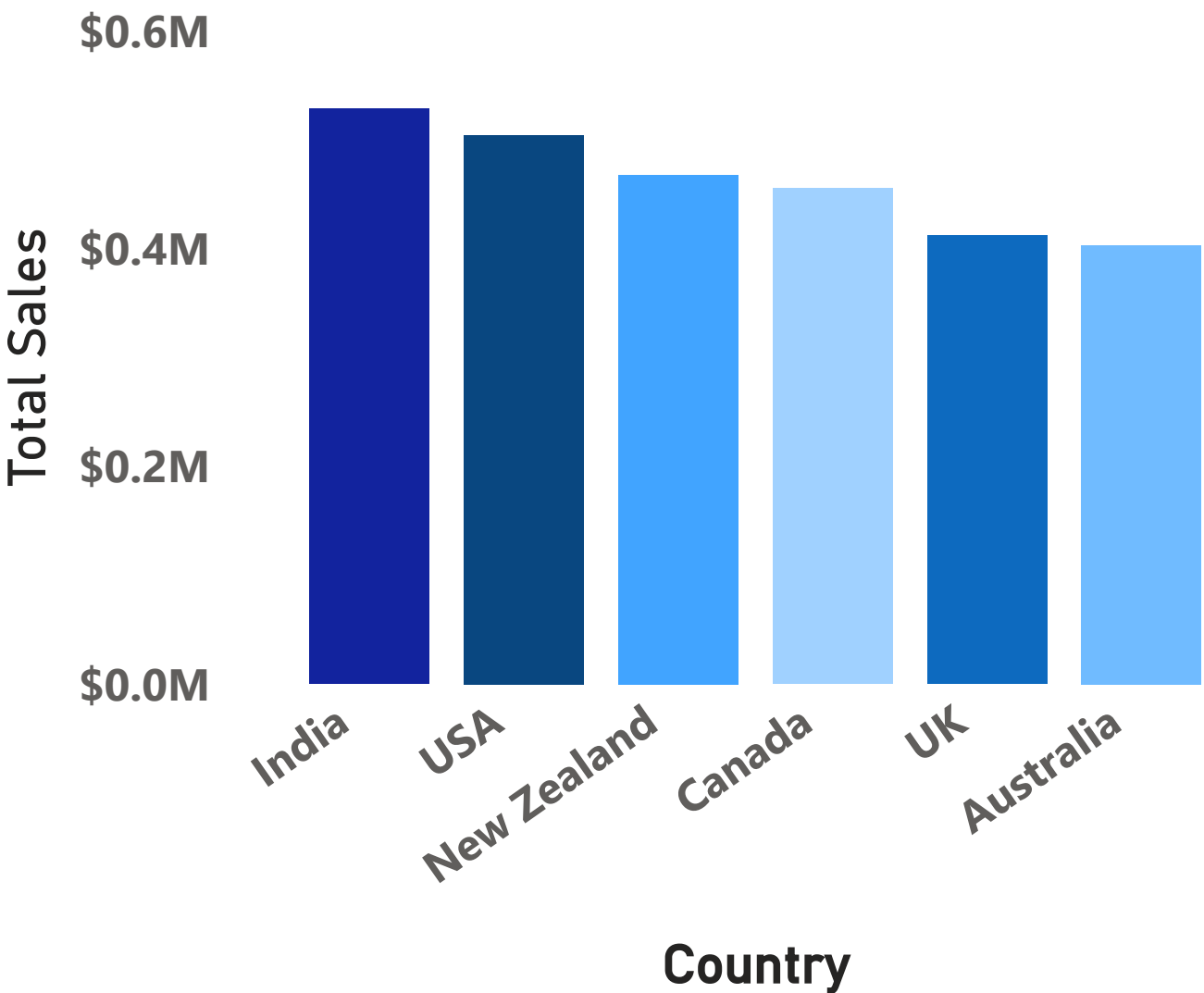
Total Profit by Month



Profit % by Month



Total Sales by Country



Sales Person	Total Profit	Profit %	Profit Target Archie
Dotty Strutley	\$214,186.44	54.46%	YES
Kelci Walkden	\$226,275.67	50.80%	YES
Madelene Upcott	\$212,561.09	53.42%	YES
Oby Sorrel	\$218,152.01	54.90%	YES
Rafaelita Blaksland	\$211,268.2	54.22%	YES
Andria Kimpton			NO
Barr Faughny			NO
Beverie Moffet	\$194,546.22	49.95%	NO
Brien Boise			NO
Ches Bonnell			NO
Curtice Advani			NO
Dennison			NO
Total	\$1,439,887.96	51.96%	YES

Product	Total Sales	Profit %	Profit Target Archie
50% Dark Bites	\$110,383	42.29%	NO
85% Dark Bars	\$124,698	20.88%	NO
After Nines	\$137,466	-18.14%	NO
Baker's Choco Chips	\$138,803	13.86%	NO
Drinking Coco	\$148,561	40.69%	NO
Eclairs	\$101,164	36.57%	NO
Organic Choco Syrup	\$129,024	26.15%	NO
Spicy Special Slims	\$89,950	19.81%	NO
70% Dark Bites	\$131,306	63.23%	YES
99% Dark & Pure	\$121,016	62.33%	YES
Almond Choco	\$117,817	61.50%	YES
Caramel Stuffed Bars	\$124,148	65.26%	YES
Total	\$2,771,160	51.96%	YES