

RM2.72M

Total Budget

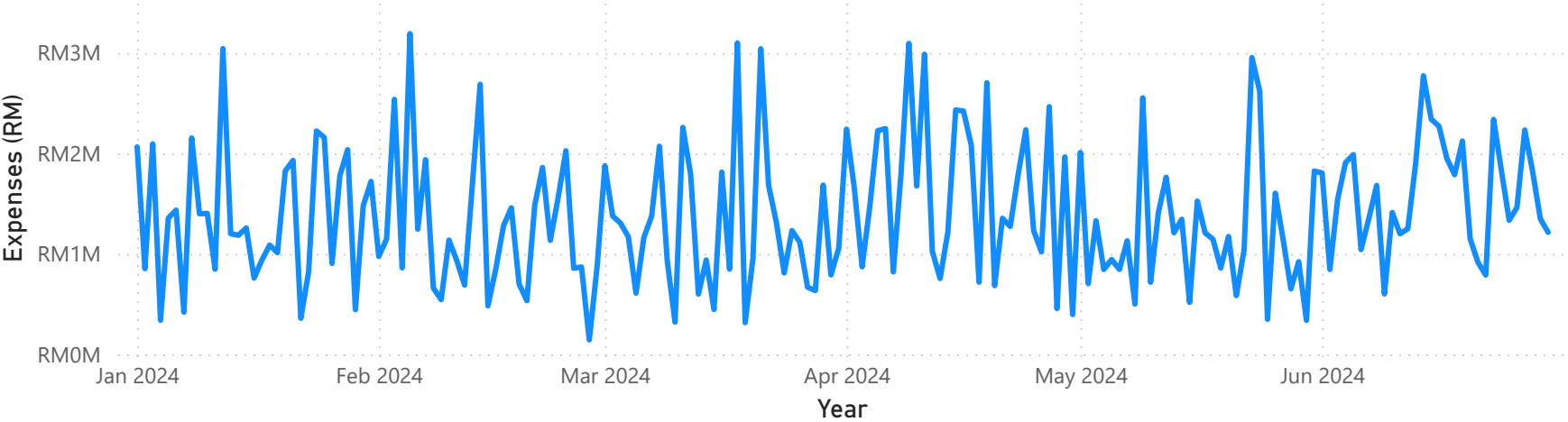
RM2.48M

Total Cost

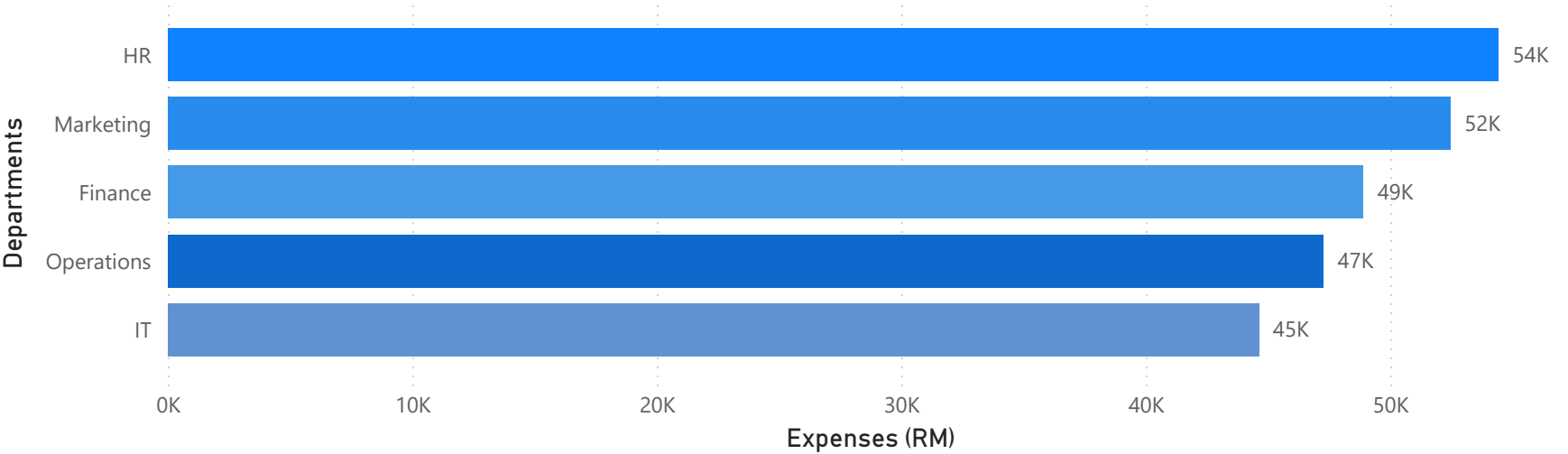
RM247.68K

Remaining Budget

Expenses per Month



Remaining Budget per Department



- Department

☐ Finance

☐ HR

☐ IT

☐ Marketing

☐ Operations
- Expense Type

☐ Meals

☐ Office Supplies

☐ Software

☐ Subscription

☐ Travel

☐ Utilities
- Anomaly Flag

☐ Anomaly

☐ Normal

department	expense_type	Sum of amount	Sum of remain
Finance	Meals	\$99,708.98	1
HR	Meals	\$95,639.79	
IT	Meals	\$66,402.29	
Marketing	Meals	\$4,965.18	
Marketing	Meals	\$89,552.34	1
Operations	Meals	\$14,652.20	
Operations	Meals	\$55,042.88	
Finance	Office Supplies	\$66,252.14	
HR	Office Supplies	\$77,676.18	
IT	Office Supplies	\$90,357.00	1
Marketing	Office Supplies	\$103,726.01	1
Operations	Office Supplies	\$76,773.44	
Finance	Software	\$89,261.40	
HR	Software	\$93,623.99	1
IT	Software	\$57,132.27	
Marketing	Software	\$89,287.77	1
Operations	Software	\$14,612.40	
Operations	Software	\$80,778.04	
Finance	Subscription	\$69,708.60	
Total		\$2,476,769.95	294