

OVERVIEW OF THE OIL SUPPLY CHAIN

Day

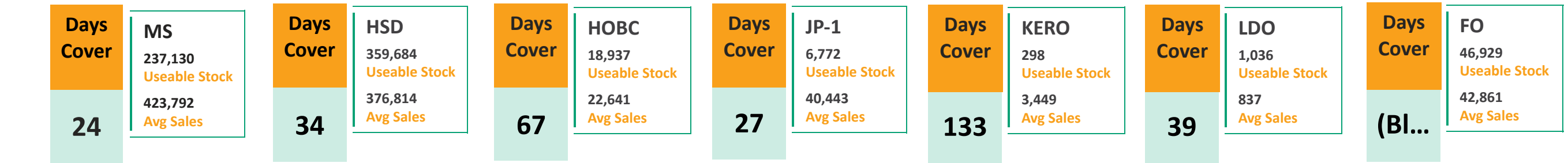
2

Month

May

Year

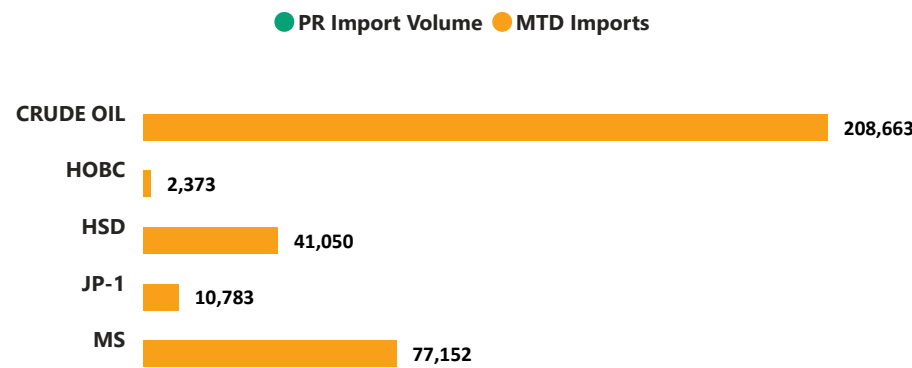
2025



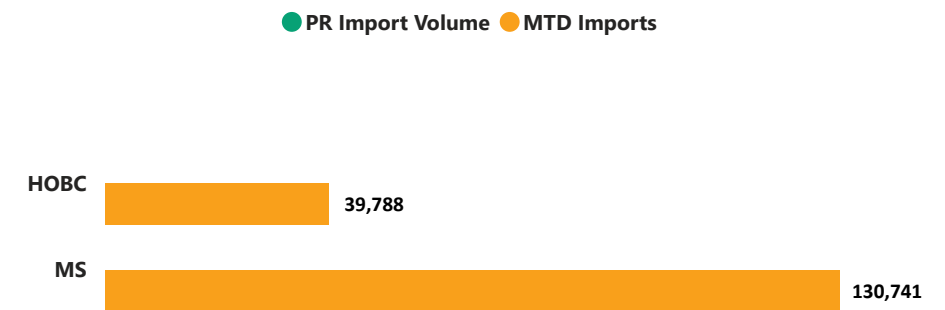
Import Status (MT)

Material	Import / Export	PR Import Volume	MTD Imports / Exports	Variance (%)
HOBC	IMPORT		42,161	-100%
HSD	IMPORT		41,050	-100%
HSFO	EXPORT		72,541	-100%
JP-1	IMPORT		10,783	-100%
LSFO	EXPORT		25,000	-100%
MS	IMPORT		207,802	-100%
Total			399,428	-100%

KPT (MT)



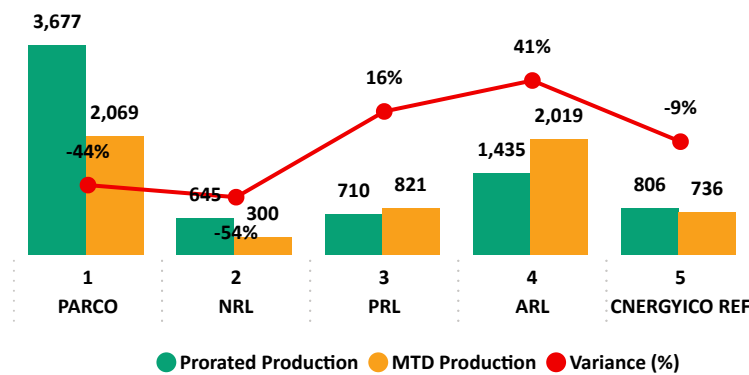
FOTCO (MT)



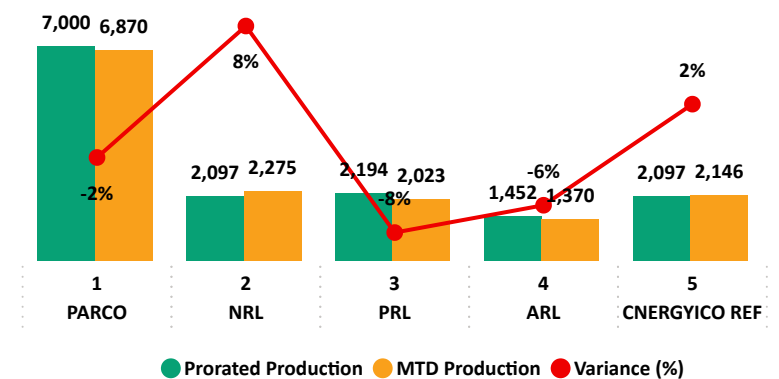
Refinery Production (MT)

Material	Prorated PR Production	MTD Production	Variance (%)
KERO	161	-1	-101%
MS	7,274	5,945	-18%
HSFO	6,581	6,370	-3%
HSD	14,839	14,684	-1%
JP-1	1,453	1,733	19%
JP-8	547	984	80%
RFO	258	597	131%
HOBC	387	1,031	166%
LDO	45	128	183%
LSFO	65	922	1330%
Total	31,610	32,392	2%

MS Planned vs Actual Production (MT)



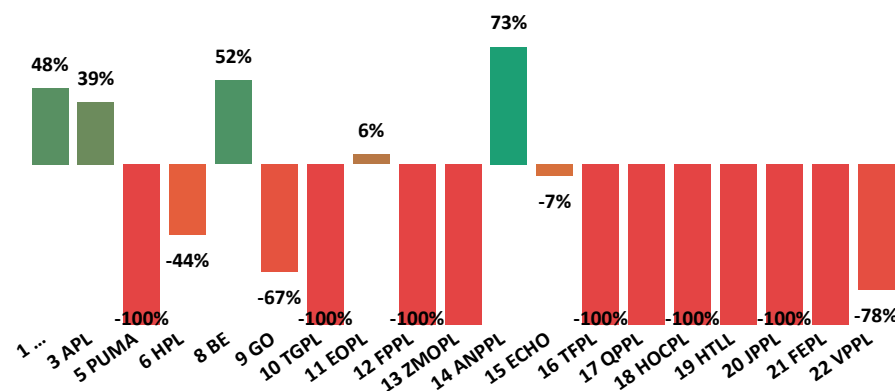
HSD Planned vs Actual Production (MT)



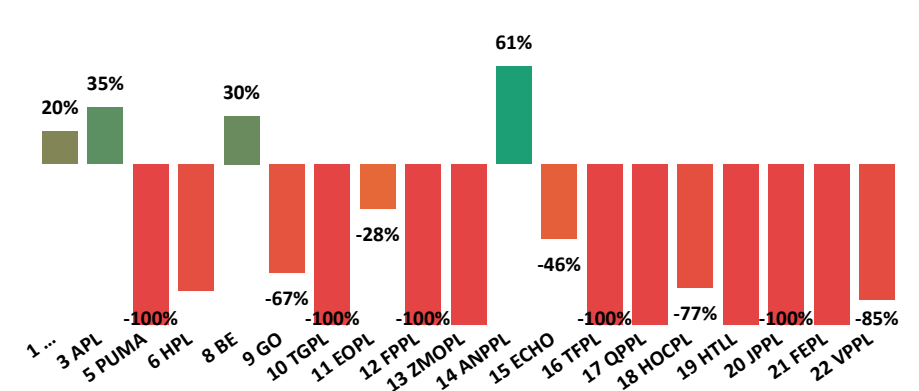
OMC Sales Position (MT)

Material	Prorated Sales (PR Demand)	MTD Sales	Variance (%)
MS	20,884	22,269	7% ▲
HSD	22,097	19,984	-10% ▼
Total	42,981	42,253	-2% ▼

MS Target vs Actual Sales (% Var)



HSD Target vs Actual Sales (% Var)



Note: Stock data is as of the current date and Sales data is as of previous day.

CRUDE OIL AND PETROLEUM STOCK POSITION AT REFINERIES

07-May-25

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Selection Panel

Refinery

All

Products

HSD

Day

2

Month

May

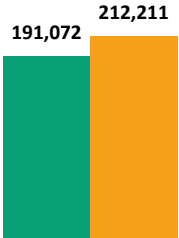
Year

2025

Clear all slicers

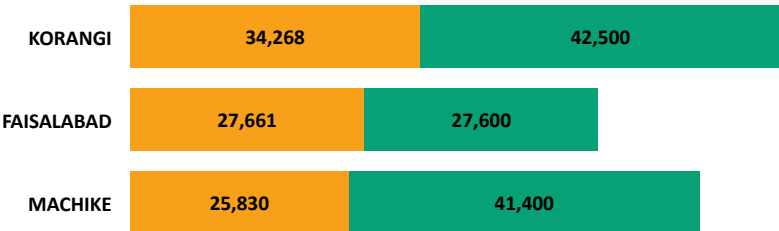
Crude Days Cover	Throughput (MTs)	Throughput %	Crude Useable Stocks	Crude Total Stocks	Crude Total Storage
5	36,100	0%	178,707	329,653	876,950
Last Day 11	Last Day 34,085	Last Day 326%	Last Day 369,530	Last Day 343,549.56	Last Day 876,950

Stock vs Storage Capacity (MT)



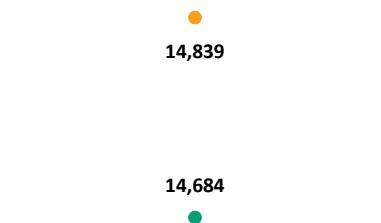
Category	Value (MT)
Storage	191,072
Stocks	212,211

PARCO Pipeline System - MFM (MT)



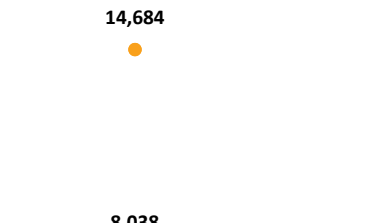
Refinery	Stocks (MT)	Storage (MT)
KORANGI	34,268	42,500
FAISALABAD	27,661	27,600
MACHIKE	25,830	41,400

MTD Planned vs Actual Production (MT)



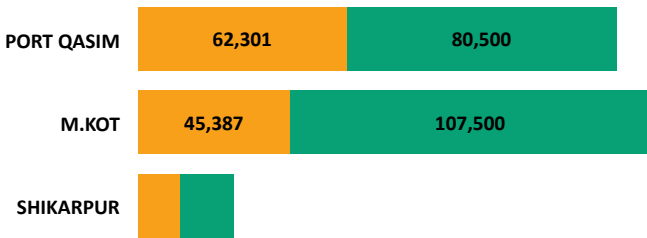
Category	Value (MT)
Prorated Production	14,839
MTD Production	14,684

Daily Upliftment & Production Status (MT)



Category	Value (MT)
Upliftment	8,038
Production	14,684

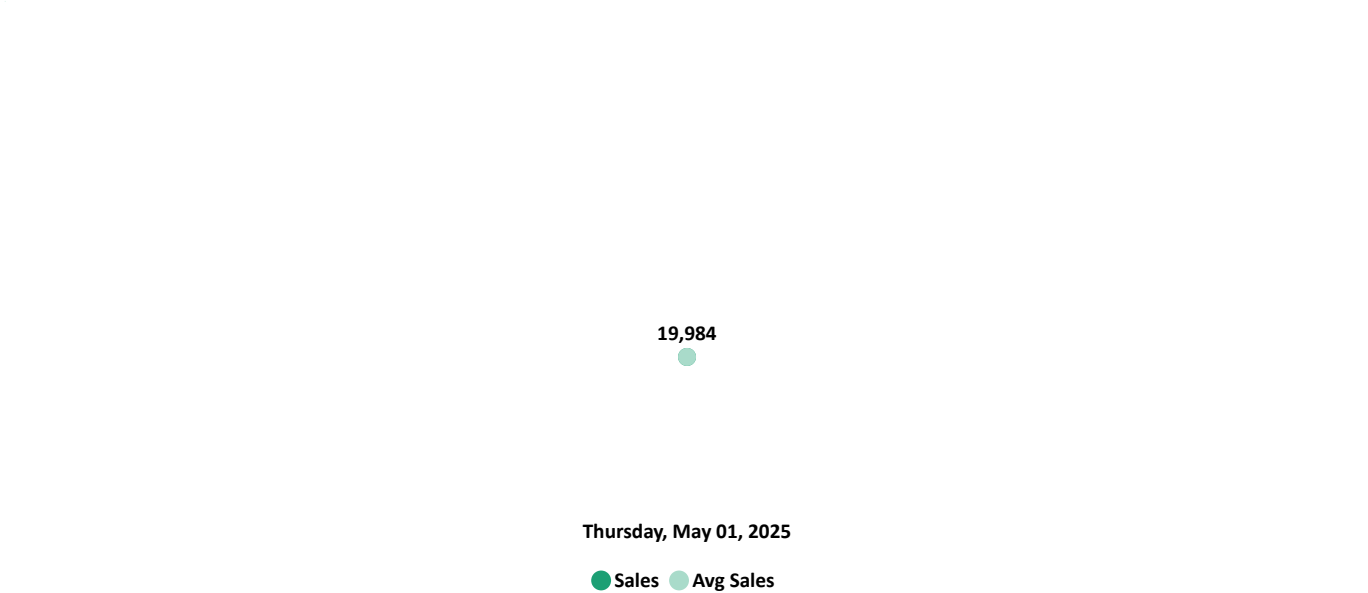
PAPCO Pipeline System - WOP (MT)



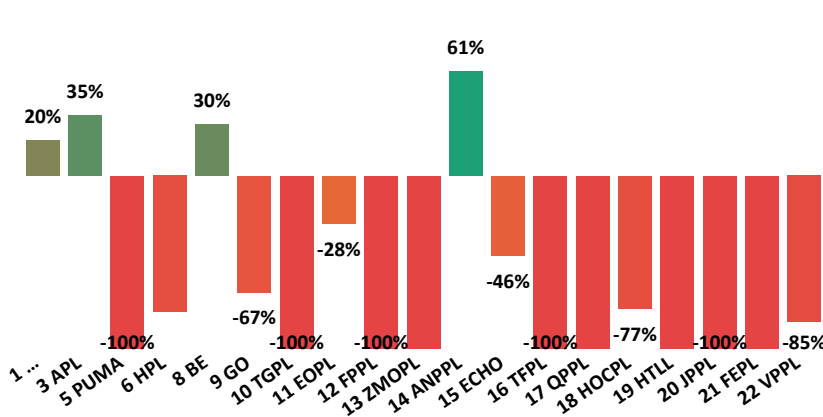
Refinery	Stocks (MT)	Storage (MT)
PORT QASIM	62,301	80,500
M.KOT	45,387	107,500
SHIKARPUR	-	-

Selection Panel		OMCs	Products	Day	Month	Year	Clear all slicers	
		All	HSD	2	May	2025		
Total Sales		Total Stocks		KMR/KOR/PQA/HUB/ZOT/PMY SALES		KMR/KOR/PQA/HUB/ZOT/PMY STOCKS		UP COUNTRY SALES
19,984		364,607		1,744		127,136		18,240
DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM	DoD
-23% ▼	263% ▲	594% ▲	16% ▲	-29% ▼	318% ▲	592% ▲	103% ▲	-22% ▼
								259% ▲
								595% ▲
								-6% ▼

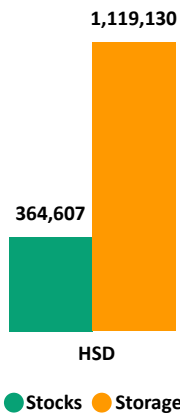
OMC Sales (Total vs Average)



Target vs Actual Sales (% Var)



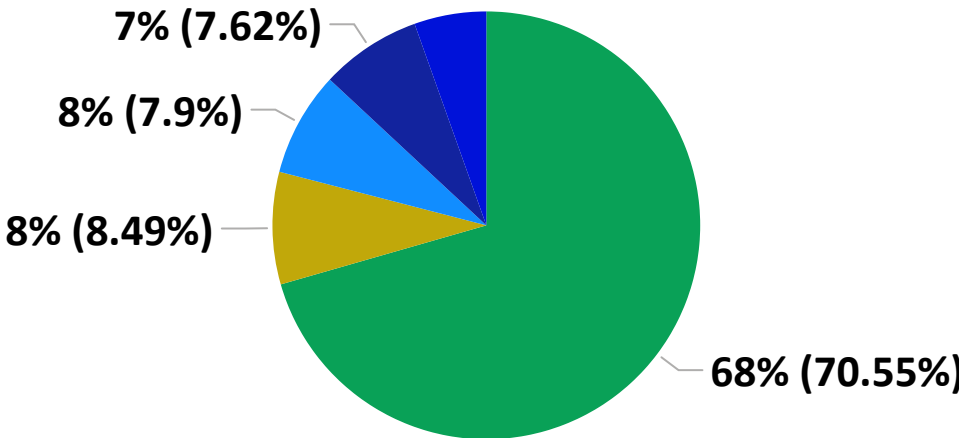
Stock vs Storage Capacity (MT)



Market Share MTD For Current Year 2025



Market Share MTD For Previous Year 2024



Selection Panel

OMCs

All

Products

HSD

Day

2

Month

May

Year

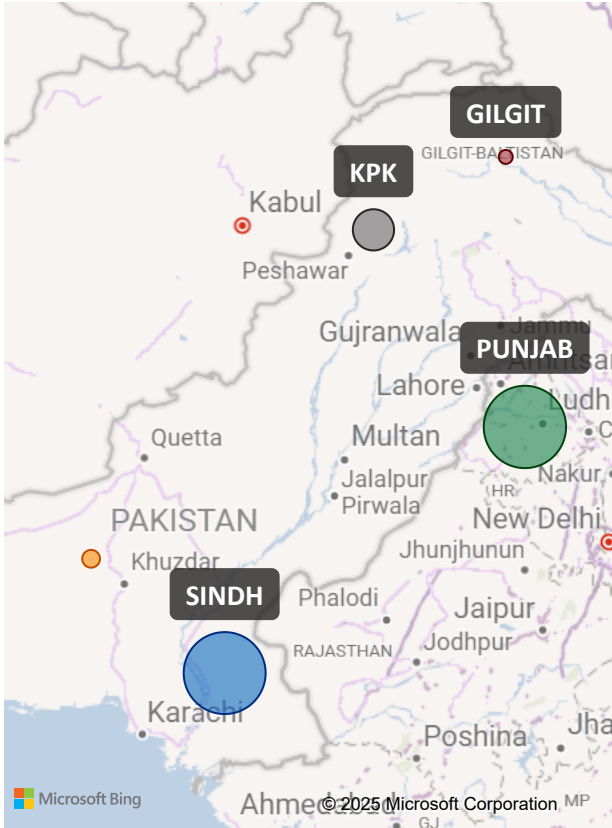
2025

Location

Search

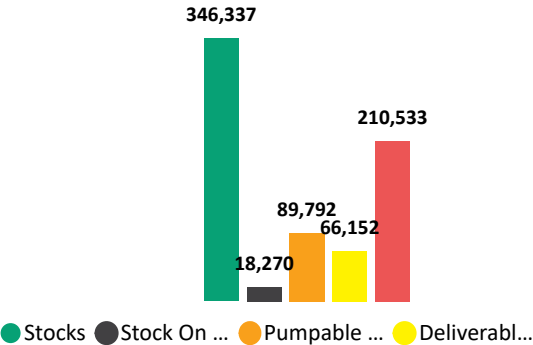
Clear all slicers

SINDH			PUNJAB			KPK			BALOCHISTAN			GILGIT		
Stocks	156,729	679% ▲	Stocks	166,434	457% ▲	Stocks	37,006	1422% ▲	Stocks	2,728	11761% ...	Stocks	1,710	2614% ▲
Last Day Sales	3,882	-20% ▼	Last Day Sales	12,961	-26% ▼	Last Day Sales	2,647	-9% ▼	Last Day Sales	2	-97% ▼	Last Day Sales	203	138% ▲
Days Cover	40		Days Cover	13		Days Cover	14		Days Cover	1318		Days Cover	8	

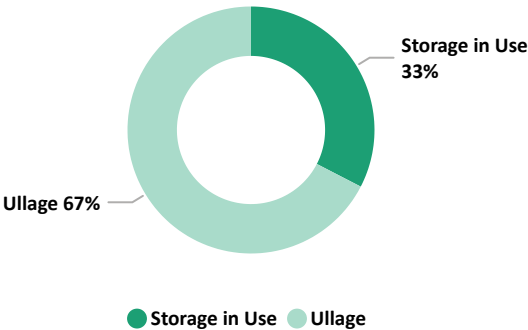


Company	Province	Location	Storage	Stock in Depot	On Wheel Stocks	Utilization (%)	Retail Outlets	Sales	MTD Sales	Avg Sales	OMC Days Cover
APL	PUNJAB	CHAKPIRANA	0	0	0	-		78	78	78	0
BE	PUNJAB	CHAKPIRANA	0	0	0	-		64	64	64	0
CNERGYICO OMC	PUNJAB	CHAKPIRANA	0	0	16	-		0	0	0	0
ECHO	PUNJAB	CHAKPIRANA	0	0	0	-		13	13	13	0
EOPL	PUNJAB	CHAKPIRANA	0	0	0	-		50	50	50	0
Total			1,000,123	346,337	18,270	36%		19,984	19,984	19,984	18

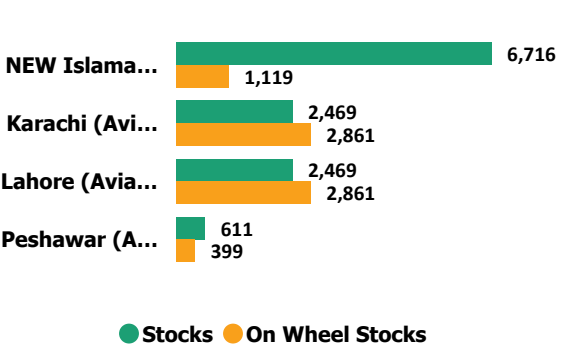
Breakdown of OMC Stocks (MT)



OMC Storage Utilization Capacity %



Breakdown of JP-1 Aviation Stocks (MT)



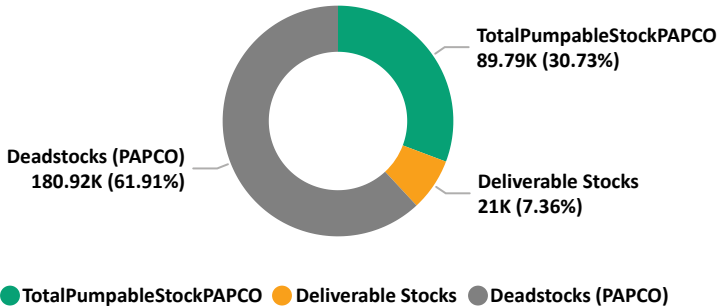
MS & HSD STOCK POSITION IN PAPCO (WOP) AND PARCO (MFM) PIPELINE SYSTEMS

07-May-25

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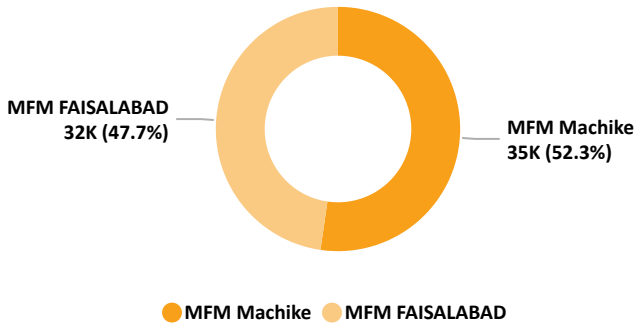
Selection Panel		OMCs	Products	Day	Month	Year	Clear all slicers								
		All	HSD	2	May	2025									
PAPCO Pipeline		WOTS 1 Port Qasim		WOTS 2 SHIKARPUR		WOTS 3 M.KOT		PARCO PIPELINE		KORANGI		FSB		MACHIKE	
Stocks	120,105	Stocks	62,301	Stocks	12,417	Stocks	45,387	Stocks	87,759	Stocks	34,268	Stocks	27,661	Stocks	25,830
Last Day	131,383....	Last Day	74,986.00	Last Day	14,213.00	Last Day	42,184.00	Last Day	87,610.00	Last Day	32,218	Last Day	28,307.00	Last Day	27,085.00
% Change	-9% ▼	% Change	-17% ▼	% Change	-13% ▼	% Change	8% ▲	% Change	0% ▲	% Change	6% ▲	% Change	-2% ▼	% Change	-5% ▼

PAPCO Pipeline System



No	Company	Dead Stocks (PAPCO PIPELINE)	Pumpable Stocks	Deliverable Stocks	Total PAPCO Pipeline Stocks	No	Company	Stock in Storage	Average Sales	OMC Days Cover
1	PSO	104,934	23,675	4,758	128,609	1	PSO	229,485	12,428	18
3	APL	15,662	15,582	4,138	31,244	3	APL	22,146	2,224	10
5	PUMA	307	1,689	2	1,996	5	PUMA	6,132		
6	HPL	3,397	577	577	3,974	6	HPL	6,333	136	46
7	CENERGYICO OMC	7,044	3,111	1,634	10,155	7	CENERGYICO OMC	4,374	19	233
Total		172,716	83,986	17,375	256,702	Total		327,429	16,654	20

PARCO Pipeline System



No	Company	Dead Stocks (MFM PIPELINE)	MFM Faisalabad Deliverable Stocks	MFM Machike Deliverable Stocks	Total MFM Stocks	No	Company	Total PAPCO Pipeline & MFM Stocks	Average Sales	OMC Days Cover
1	PSO	10,891	21,078	25,103	57,072	1	PSO	69,856	12,428	6
3	APL	2,248	2,063	99	4,410	3	APL	17,744	2,224	8
5	PUMA	343	245	492	1,080	5	PUMA	2,426		
6	HPL	864	28	97	989	6	HPL	702	136	5
7	CENERGYICO	2,041	636	648	3,325	7	CENERGYIC	4,395	19	234
Total		25,439	27,755	29,080	82,274	Total		140,821	16,654	8

Selection
Panel

OMCs

All

Products

All

Day

2

Month

May

Year

2025

Clear all
slicers

Total Usable Power Plant Stock(MTs)

Stocks

193,993

Last Day

158,027

FO Consumption (MTs)

Consumption

(Blank)

Last Day

(Blank)

Total FO Supplies (MTs)

FO Supplies

316

Last Day

3,226

Total Storage of Power Plants (MTs)

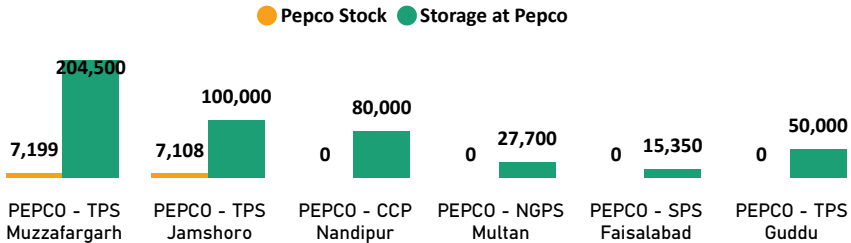
Storage

1,250,050

Last Day

1,250,050

Pepco and KE Stock Vs Storage Position (MT)

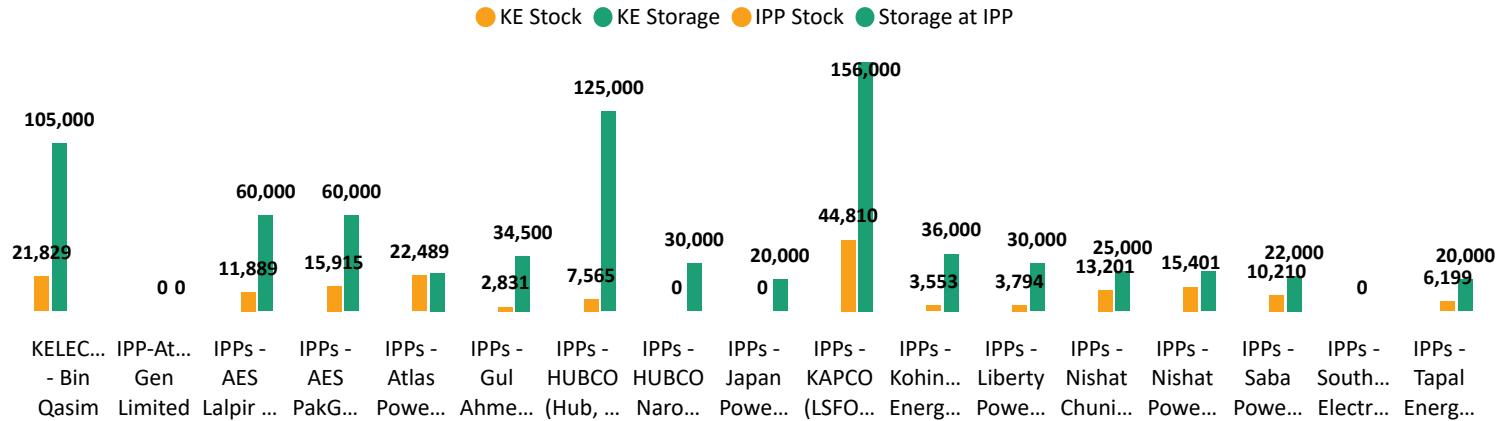


Storage Utilization Capacity (%)



FO Consumption (MT)

IPP Stock Vs Storage Position (MT)



OMC Wise FO Supplies (MT)

