

KOR

Year

2024

2025

Current Month

Weaving Cons (Lbs)

1.50M

Weaving Prod (Lbs)

1.47M

Sizing Cons (Lbs)

1.18M

Sizing Prod (Lbs)

1.16M

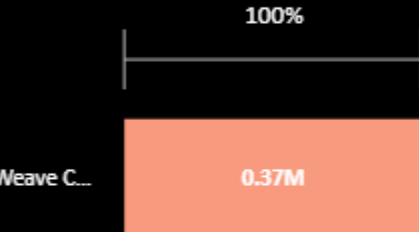
Warping Cons (Lbs)

1.23M

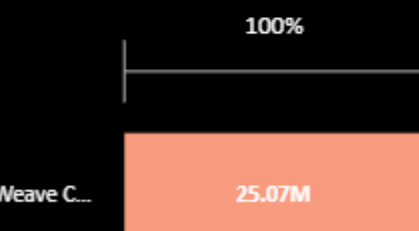
Warping Prod (Lbs)

1.16M

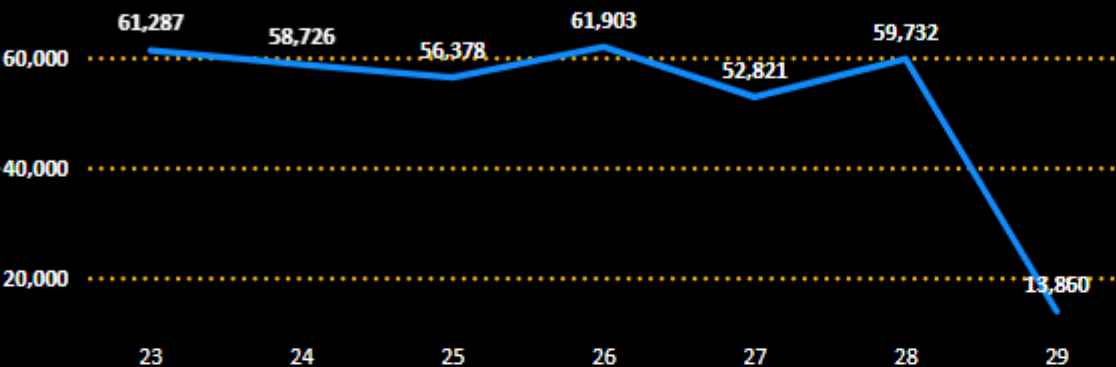
Last 7 Days Weaving Consumption & Weaving Production



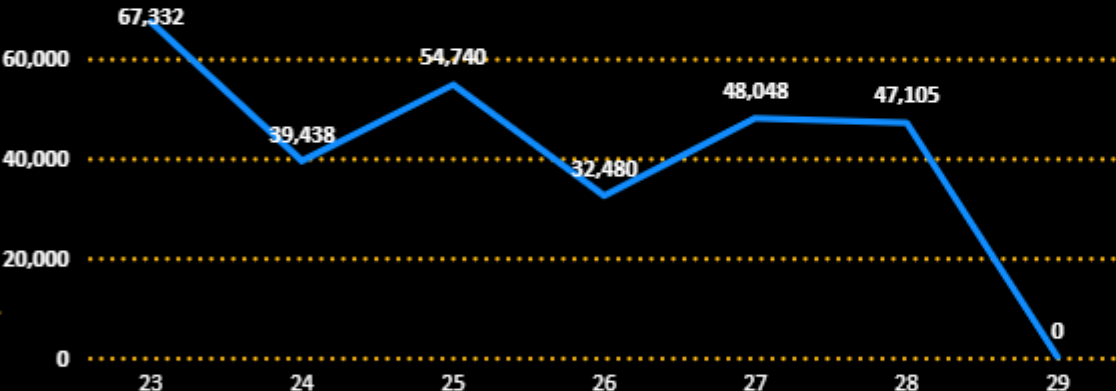
Weaving Consumption & Weaving Production



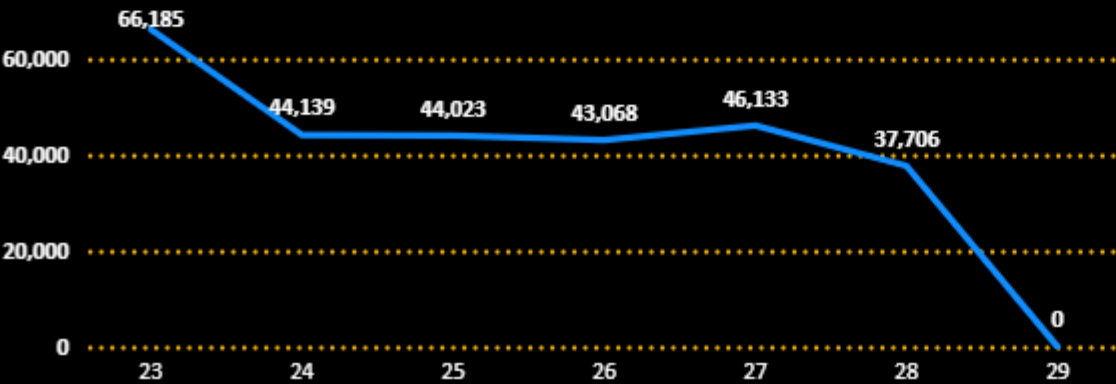
Last 7 Days Weaving Production



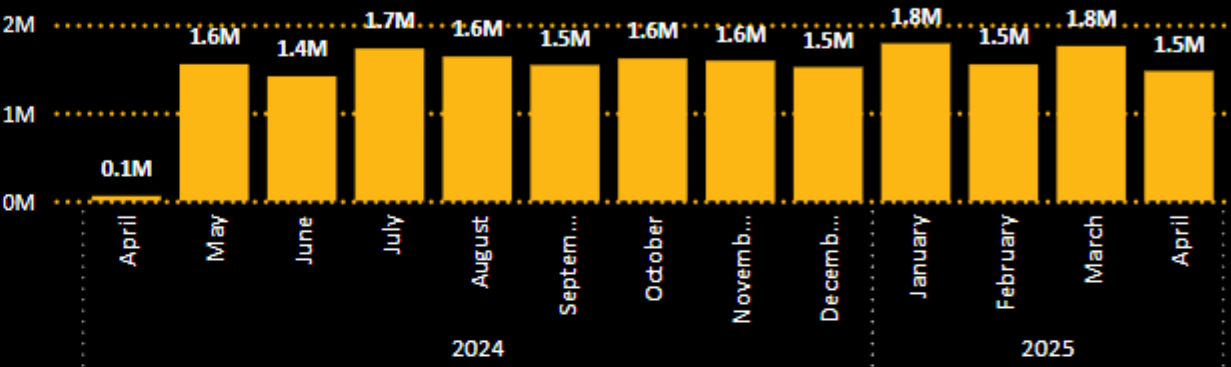
Last 7 Days Sizing Production



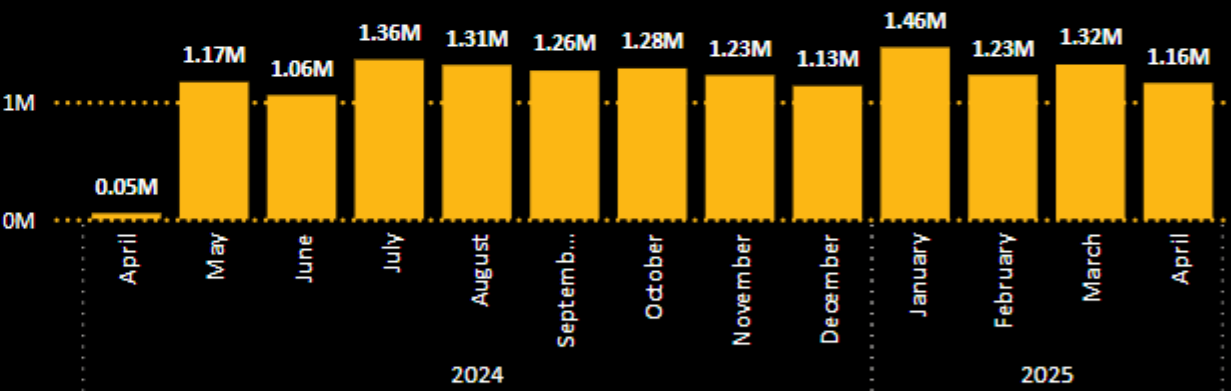
Last 7 Days Warping Production



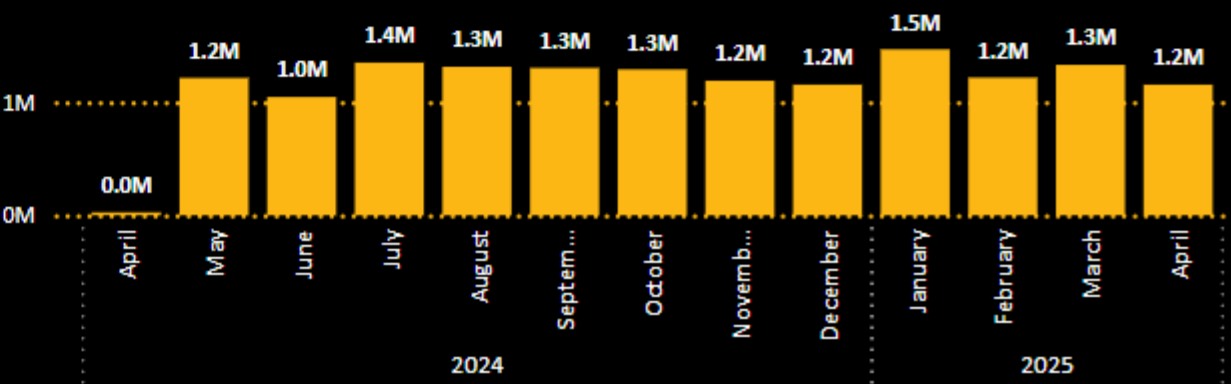
Monthly Weaving Production



Monthly Weaving Consumption



Monthly Weaving Production Vs Weaving Consumption



Order For the Period

20252025

Exhaust White

1.57M

Exhaust Dyed

768.50K

Exhaust THRD DYED

2.67K

Knits & Others

204.23K

Total Production

2.55M

Daily Avg Production

98.06K

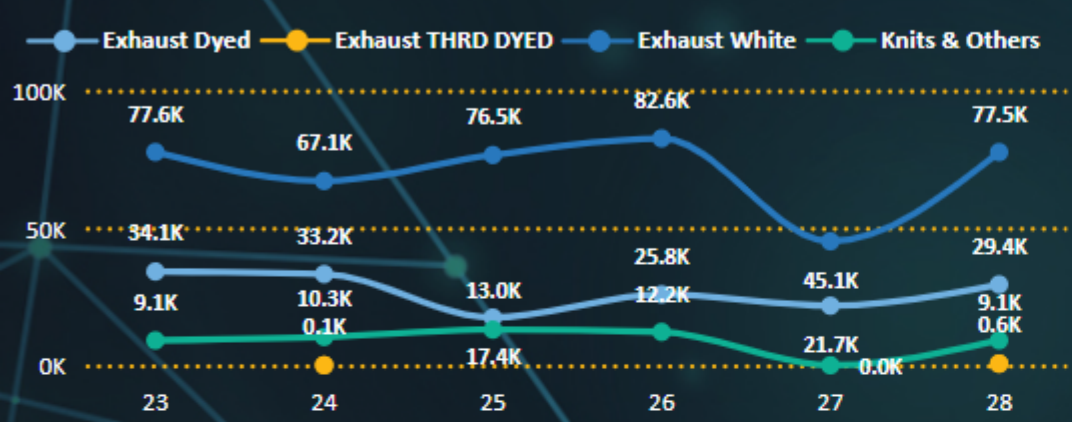
Prod Eff WHITE

111.06%

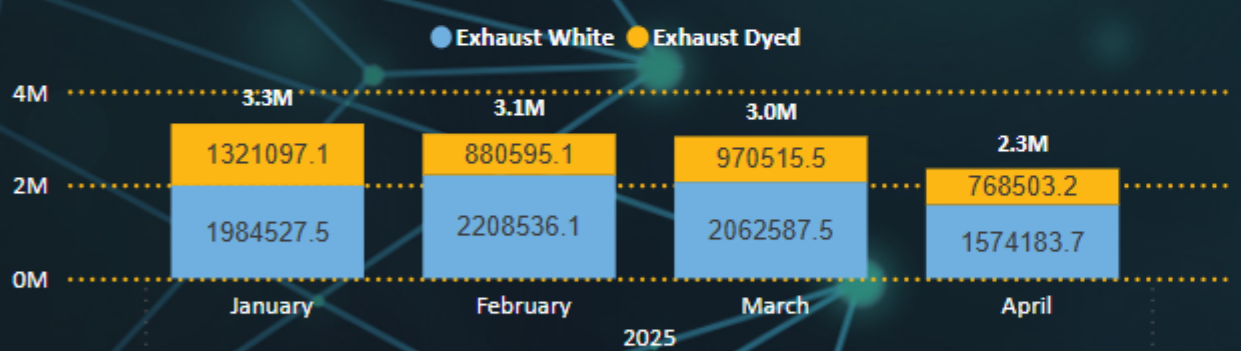
Prod Eff Dyed

101.02%

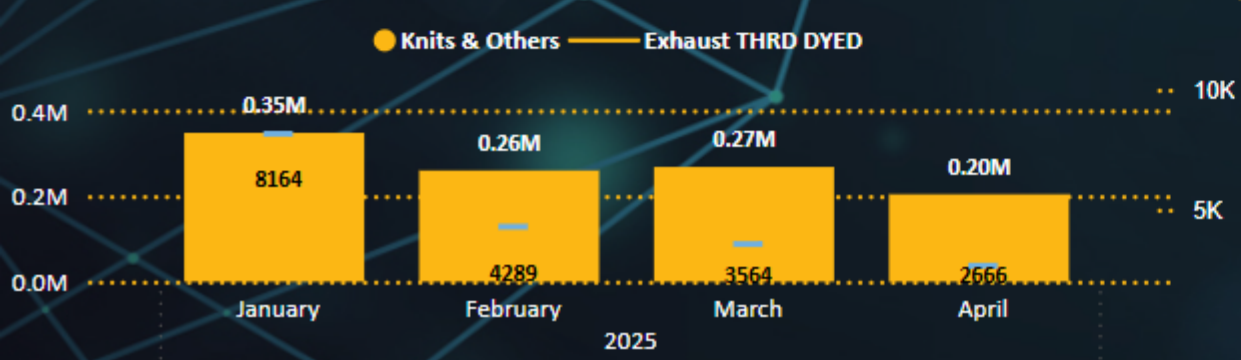
Production Last 7 Days



Production Of White & Dyed Current Year



Production Of Threads & Knits Current Year



Last 7 Days W/L White



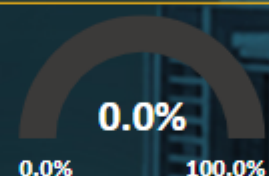
Last 7 Days W/L DYED



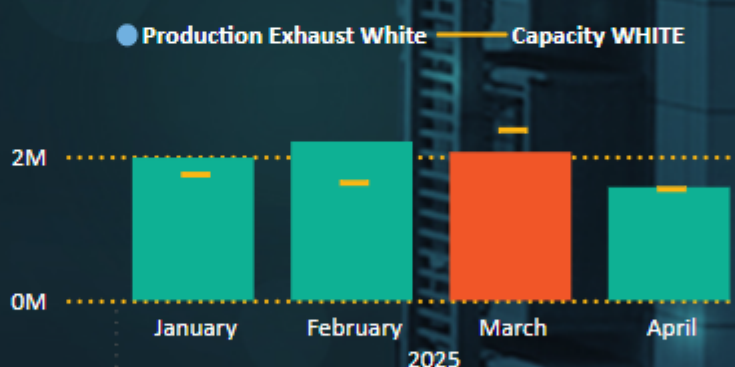
Last 7 Days P/E White



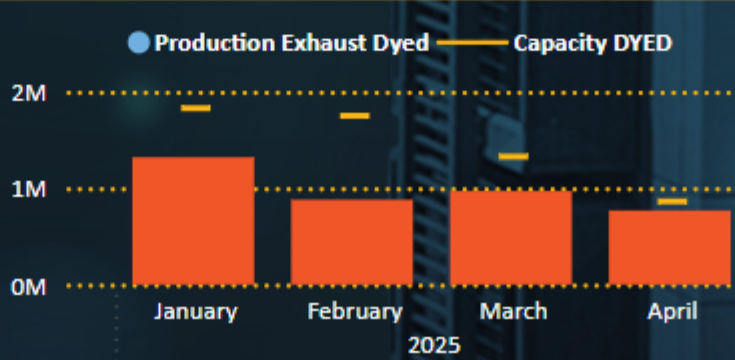
Last 7 Days P/E DYED



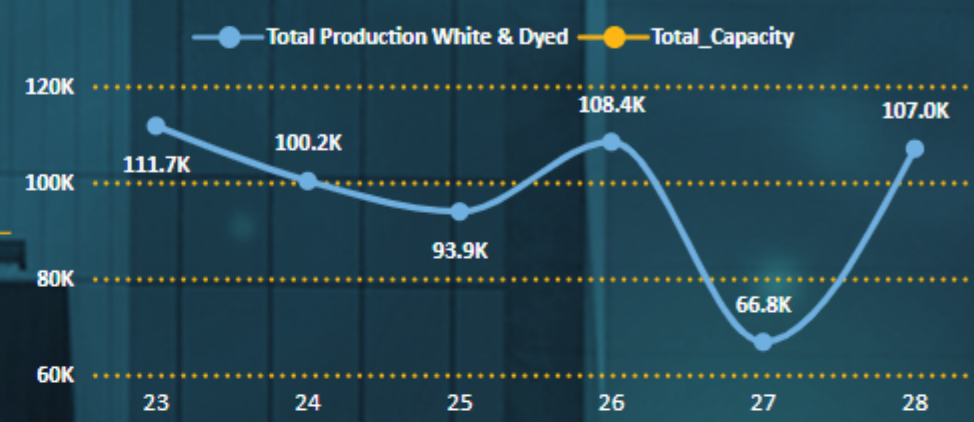
WHITE Production Actual Vs Capacity



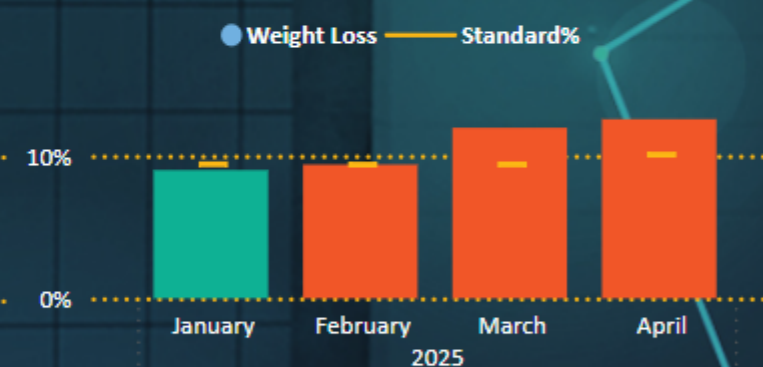
DYED Production Actual Vs Capacity



Production Efficiency White & Dyed Last 7 Days

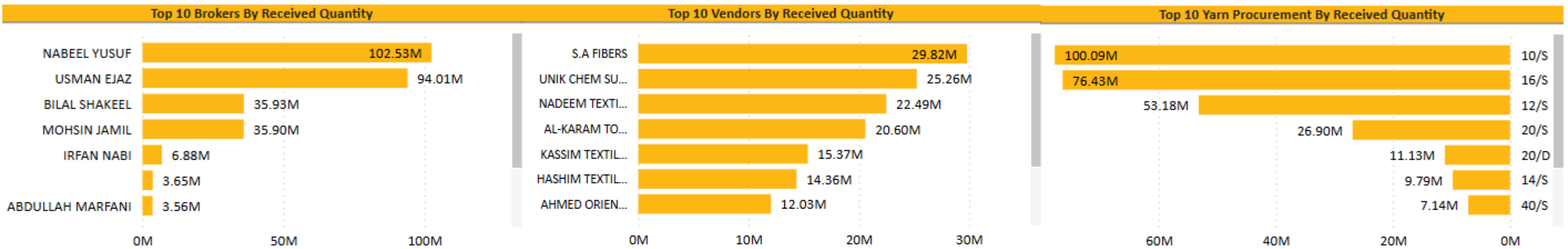
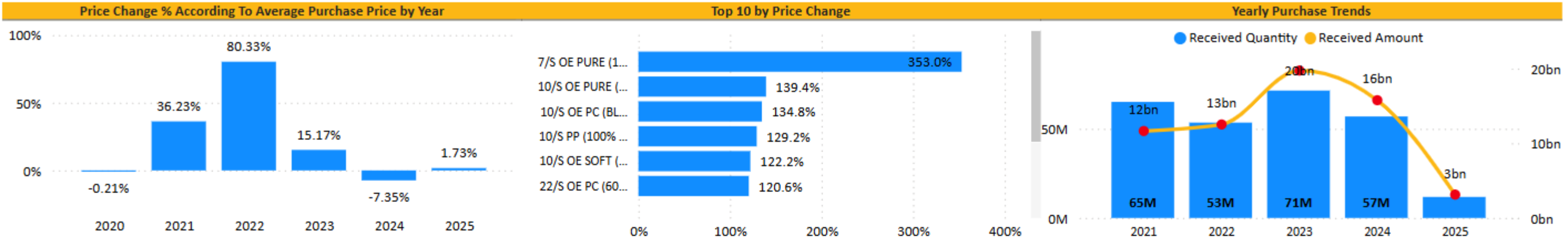


Monthly Weight Loss - White



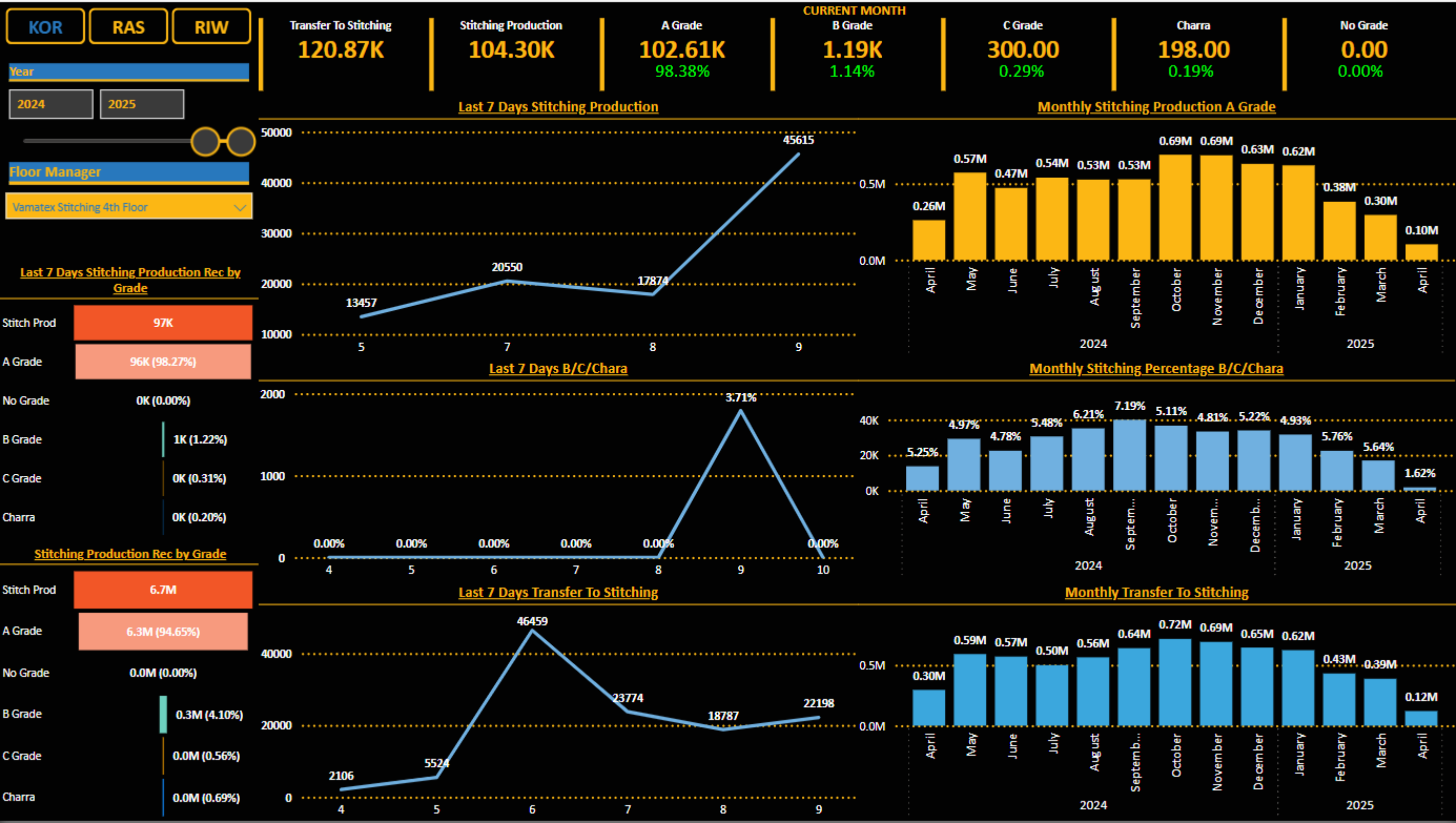
Monthly Weight Loss - DYED





Year Group by Count	2020			2021			2022			2023			2024			2025		
	Min	Avg	Max	Min	Avg	Max	Min	Avg	Max	Min	Avg	Max	Min	Avg	Max	Min	Avg	Max
⊕	53.0	93.5	397.0	10.5	109.2	382.0	110.0	306.0	482.0	120.0	1,179.3	2,100.0	136.0	753.7	2,100.0	300.0	300.0	300.0
⊕ 10/S	60.0	109.0	185.0	0.0	145.8	249.0	95.0	211.2	360.0	122.0	230.4	365.0	122.5	233.3	470.0	124.0	209.7	320.0
⊕ 106/1							0.0	192.1	384.2									
⊕ 12/D													200.0	226.0	243.0			
⊕ 12/S	42.0	156.0	255.0	132.5	208.3	355.0	170.0	275.8	385.0	118.0	313.6	465.0	187.0	290.8	460.0	252.0	343.7	385.0
⊕ 13/S													378.0	378.0	378.0			
⊕ 14/S	100.0	108.4	117.0	118.0	132.4	144.0	220.0	221.7	225.0	205.0	231.3	275.0	215.0	238.3	250.0	250.0	255.0	270.0
⊕ 16/1										285.0	861.7	1,150.0	1,000.0	1,050.0	1,100.0			
⊕ 16/D													235.0	239.0	243.0			
⊕ 16/S	126.0	189.5	1,870.0	129.0	230.1	423.0	195.0	293.5	462.5	203.0	324.9	550.0	200.0	346.2	1,175.0	180.0	315.6	470.0
⊕ 18/S	0.0	50.5	101.0	108.0	108.0	108.0	162.0	193.0	224.0	180.0	188.3	200.0	275.0	275.0	275.0	267.5	271.3	275.0
⊕ 20/D	0.0	92.8	137.0	88.0	177.7	287.0	88.0	285.2	350.0	14.0	244.8	400.0	26.0	201.3	400.0	26.0	177.5	360.0
⊕ 20/S	113.0	167.2	308.0	164.0	221.5	300.0	187.0	279.2	450.0	195.0	300.6	410.0	248.0	318.6	540.0	255.0	307.8	415.0
⊕ 21/S										267.5	267.5	267.5	267.5	277.7	298.0	260.0	260.0	260.0
⊕ 22/D				11.0	12.5	14.0	14.0	14.8	16.0	16.0	154.8	256.5	32.0	32.0	32.0	22.0	146.0	270.0
⊕ 22/S	405.0	400.4	400.0	444.5	400.4	450.5	450.0	400.4	400.0	200.0	200.7	245.0	240.0	240.0	240.0	240.0	240.0	240.0



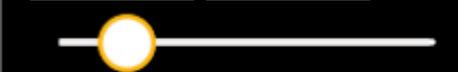


Month

April

Day

6



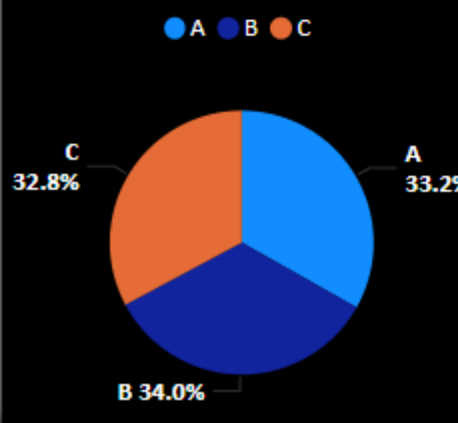
Average Efficiency Selected Month

78.04%

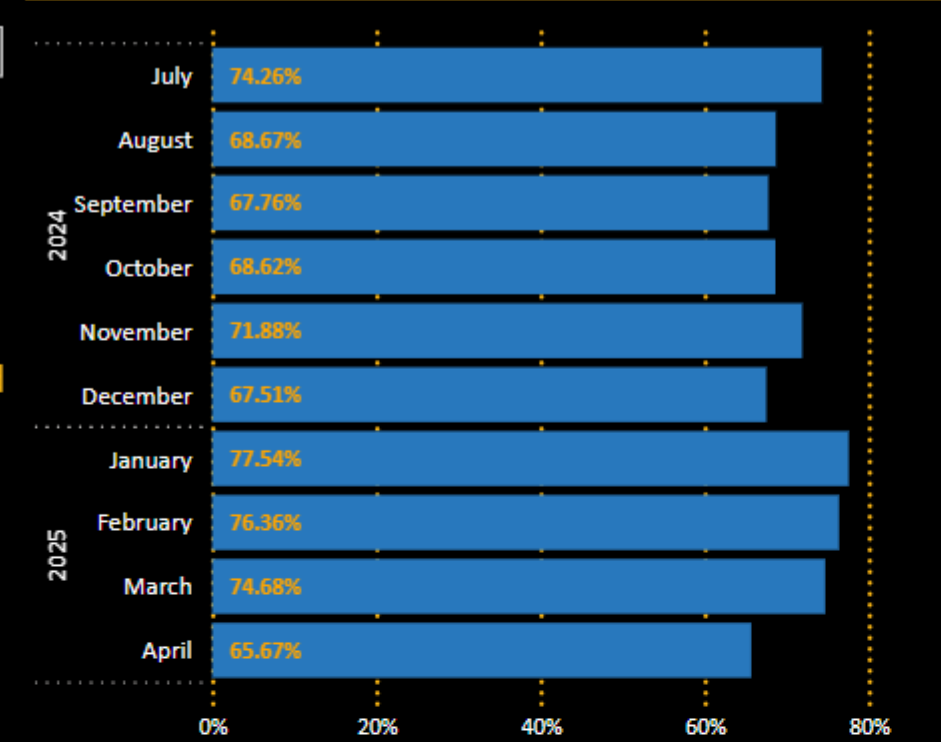
Average Efficiency Current Month

65.67%

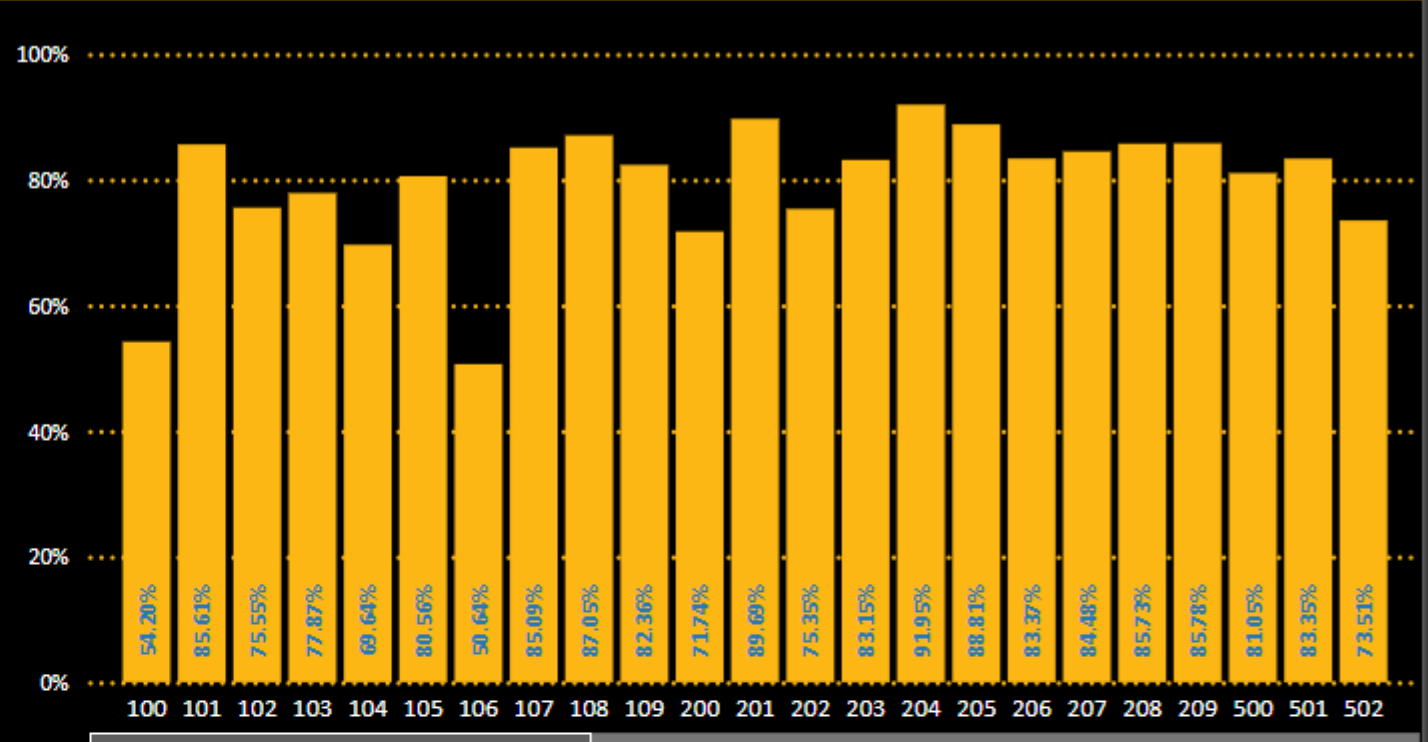
Average of Efficiency by SHIFT



Average of Efficiency by Year and Month



Average of Efficiency by LOOM



SHIFT	A			B			C			
LOOM	Efficiency %	STOP MIN	Running MIN	Efficiency %	STOP MIN	Running MIN	Efficiency %	STOP MIN	Running MIN	Efficiency %
100	55.76%	212.35	267.65	37.08%	207.61	32.40	86.90%	62.90	417.10	54.20%
101	77.68%	103.90	361.67	87.86%	23.54	216.47	89.06%	52.50	427.50	85.61%
102	76.72%	111.73	368.27	74.67%	121.57	358.43	75.25%	118.82	361.18	75.55%
103	64.63%	169.80	310.20	81.02%	91.10	388.90	87.96%	57.78	422.22	77.87%
104	58.84%	197.57	282.43	74.33%	123.20	356.80	75.74%	116.45	363.55	69.64%
105	81.82%	87.25	392.75	88.31%	56.12	423.88	71.55%	136.37	343.02	80.56%
106	81.94%	86.67	393.33	69.98%	144.10	335.90	0.00%	436.90	0.00	50.64%
107	81.53%	88.63	391.37	84.23%	75.68	404.32	89.52%	50.02	427.42	85.09%
108	91.86%	39.08	440.92	93.38%	31.78	448.22	75.92%	112.75	355.40	87.05%
109	91.72%	39.73	440.27	61.16%	186.42	293.58	94.19%	27.88	452.12	82.36%
200	61.89%	182.92	297.08	77.10%	109.93	370.07	76.22%	114.15	365.85	71.74%
201	90.20%	47.05	432.95	87.73%	58.88	421.12	91.14%	42.52	437.48	89.69%
202	73.20%	128.62	351.38	78.86%	101.45	378.55	73.99%	124.83	355.17	75.35%
Total	77.68%	101.01	361.20	79.58%	92.97	364.12	76.81%	102.04	362.99	78.04%

Year

2024

2025

SD

All

- Customer Name
- Search

Select all

ALBIA S.A

AMERICAN DAWN INC.

ARCTIC

ARTEK 92 LTD

ARTEX SOCIEDAD TEXTIL, S.L.

AUSTRALIAN LINEN SUPPLY PTY LT

BDSK Handels GmbH & Co. KG

BRANCH OF MAJED

CALMA HOUSE

CHAULNES TEXTILES INDUSTRIES

CRESCENT FABRICS SDN BHD

Dr. Leonards

DUNNES

East Vision Holdings Limited

ELIS

Elis Danmark A/S

ELIS UK LIMITED

ELSATEX LIMITED

EXCLUSIVE LINENS LTD

EXCLUSIVE TOWELS & LINENS LLC.

FRANCOISE SAGET

FRENKEL TEXTILES

Frenkel Textiles Pty. Ltd.

FTS ROYAL TEXTILE

GIFI ASIA LTD.

Giovanni Gallo FRAMAR,

H.u.W. Schmänk GmbH & Co.KG

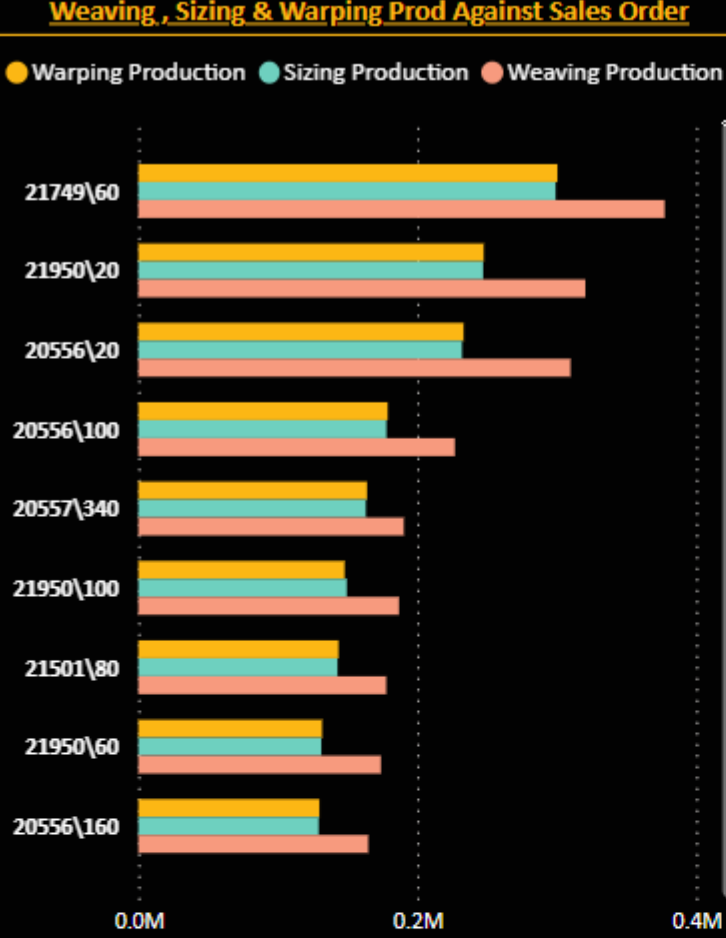
Heimtex

Homestore + More,

ILS Holland BV,

INDITEX

INFO GLOBAL BV



AUFNR	Material_Description	Warping Cons (LBS)	Warping Prod (Lbs)	Sizing Cons (Lbs)	Sizing Prod (Lbs)	Weaving Cons (Lbs)	Weaving Prod (Lbs)
005000028190	621423-WVD	0	0	0	0	2,390	0
005000028176	JQ70130/LONDON/16SRS/400GSM-WVD	0	0	0	0	121	1,115
005000028175	SL1627/ASH/16S/RS/3LBS-WVD	0	0	0	0	169	160
005000028156	SL3054/PEM/12SCDZT/90+10/450GSM-WVD	0	0	0	0	2,853	0
005000028155	SL1628/ELEG/16SCOM/450GSM-WVD	0	0	0	0	2,557	886
005000028154	SL100150/TB/EMB/12SCD/ZT/600GSM-WVD	0	0	0	0	1,082	0
005000028153	SL3050/ARTEX/ALFA/16SCMB/600GSM-WVD	0	0	0	0	2,526	797
005000028152	SL70166.7/FRK16/S600GM/DE-Wvd	0	0	0	0	0	0
005000028151	SL3050/MIAMI/12SRS/400GSM-WVD	0	0	0	0	1,570	428
005000028150	SL50100/ARTEX/ALFA/16SCMB/600GSM-WVD	0	0	0	0	1,436	216
005000028149	JQ5090/CASCADE/16SRS/400-GRIS-BLEU-WVD	0	0	0	0	281	0
005000028147	SL2750/MAR/12/SRS/13.50-Wvd	0	0	0	0	0	219
005000028144	SL3333/CF/DF16/SR/64G-WVD	0	0	0	0	3,321	2,077
005000028134	SL2232/20/DRS/9.0LBS-Wvd	0	0	0	0	5,682	3,026
005000028133	SL1521/MIAMI/12SRS/400GSM-WVD	0	0	0	0	1,011	536
005000028132	SL2956/P.KEY/12S/680GM-Wvd	0	0	0	0	3,379	0
005000028131	JQ70130/CASCADE/16SRS/400-GRIS-BLEU-WVD	0	0	0	0	332	862
005000028130	SL100150/LUX/PCLHDBR/16SR/BCI/500GSM-WVD	0	0	0	0	911	666
005000028129	SL70140/13/SCMB/600GSM-WVD	0	0	0	0	2,556	236
Total		14,552,514	14,868,625	15,098,965	14,807,121	19,032,579	18,641,822

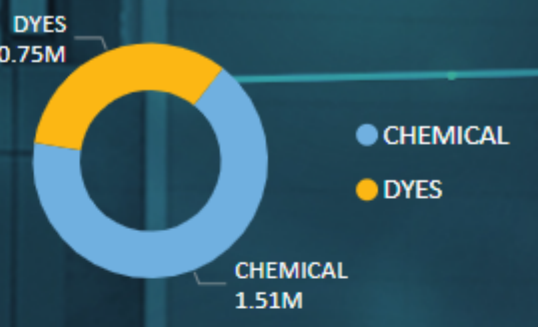
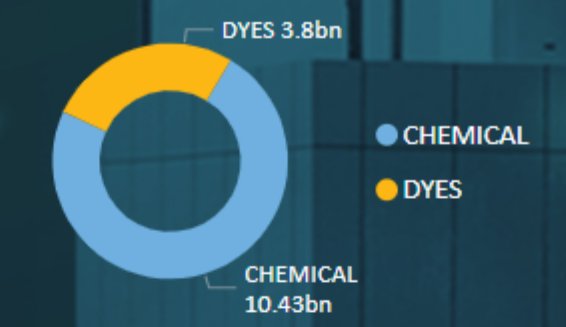
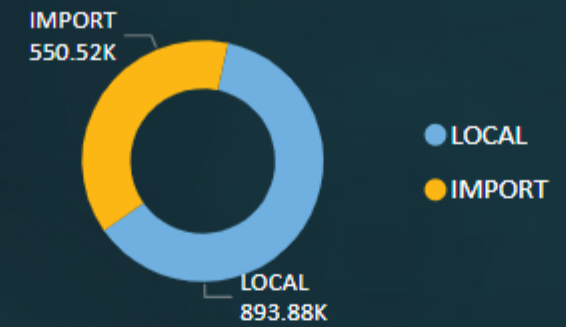
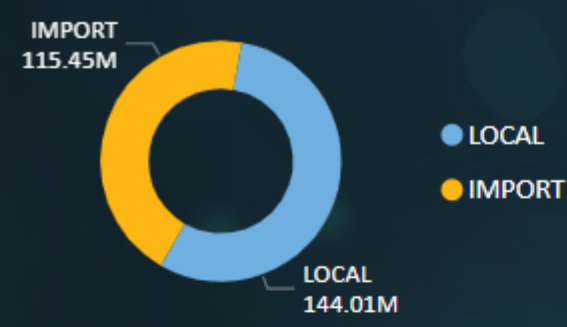
Sales Order	Material_Description_SD	Warping Consumption (Lbs)	Warping Production (Lbs)	Warping balance	Sizing Consumption (Lbs)	Sizing Production (Lbs)	Sizing Balance	Weaving Consumption (In Lbs)	Weaving Production (In Lbs)	Weaving Balance
19821\10	JQ103160/BSK/16/SCMB/830G-WHITE	500	602	-102.00	609	600	9.00	679	315	364.00
19822\100	SL3030/16/SRS/500GSM-WHITE	394	437	-43.00	443	435	8.00	610	617	-7.00
19822\120	SL50X70/20/DRS /245GRAM-WHITE	1,101	1,033	68.00	1,039	1,033	6.00	1,313	1,328	-15.00
19822\20	SL50X80/12/2COMB/950GSM-WHITE	1,000	898	102.00	903	901	2.00	989	1,024	-35.00
19822\40	SL50X100/13/SCMBD/600 GSM-WHITE	1,500	1,277	223.00	1,292	1,165	127.00	1,511	1,650	-139.00
19822\60	SL70X140/13/SCMBD/600GSM-WHITE	1,500	1,469	31.00	1,487	1,462	25.00	1,816	1,872	-56.00
19822\80	SL100X150/13CMBD /600 GSM-WHITE	2,700	2,443	257.00	2,469	2,430	39.00	3,135	2,910	225.00
19823\20	SL1212/12/SRS/1.25LBS-WHITE	2,200	2,275	-75.00	2,301	2,263	38.00	3,092	3,190	-98.00
19823\40	SL1313/MARB/12/SRS/1.50-WHITE	2,300	2,236	64.00	2,262	2,224	38.00	2,764	2,835	-71.00
19823\80	SL1630/MAR/12/SRS/4.50-WHITE	3,093	3,015	78.00	3,049	3,011	38.00	3,853	4,055	-202.00
19824\20	SL1212/12/SRS/1.25LBS-WHITE	300	354	-54.00	358	351	7.00	480	543	-63.00
Total		14,552,514	14,868,625	-316,111.00	15,098,965	14,807,121	291,844.00	19,032,579	18,641,822	390,757.00



2025

2025

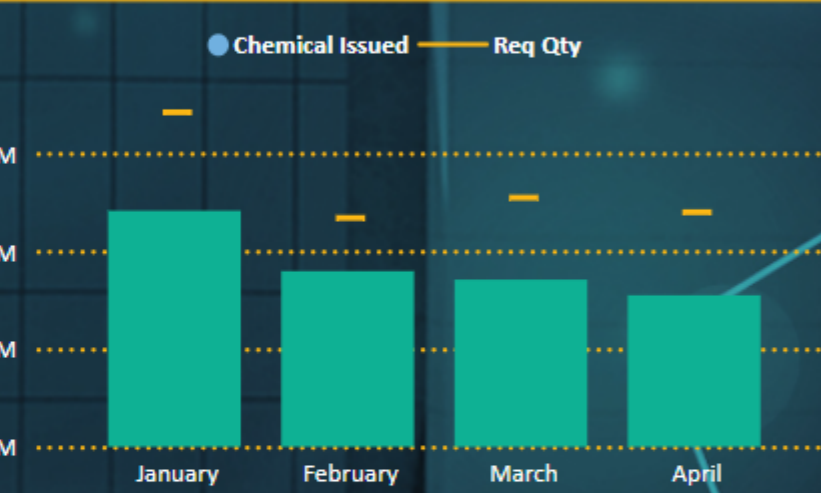
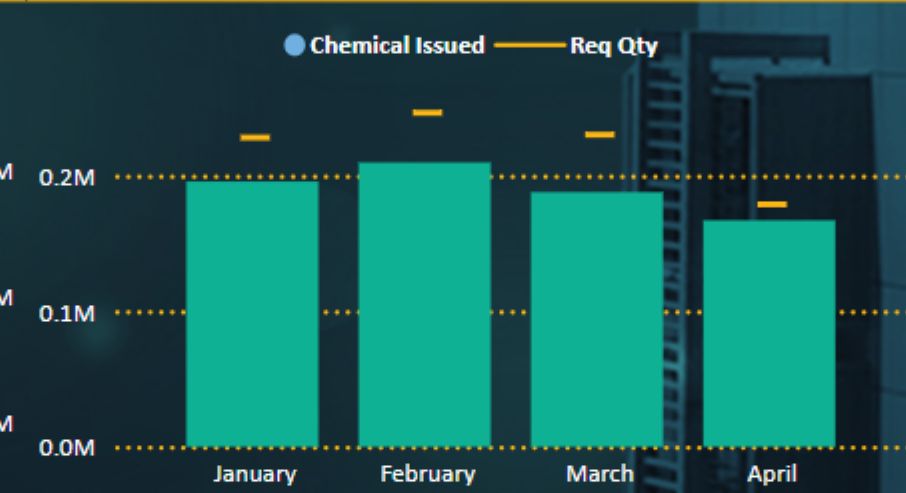
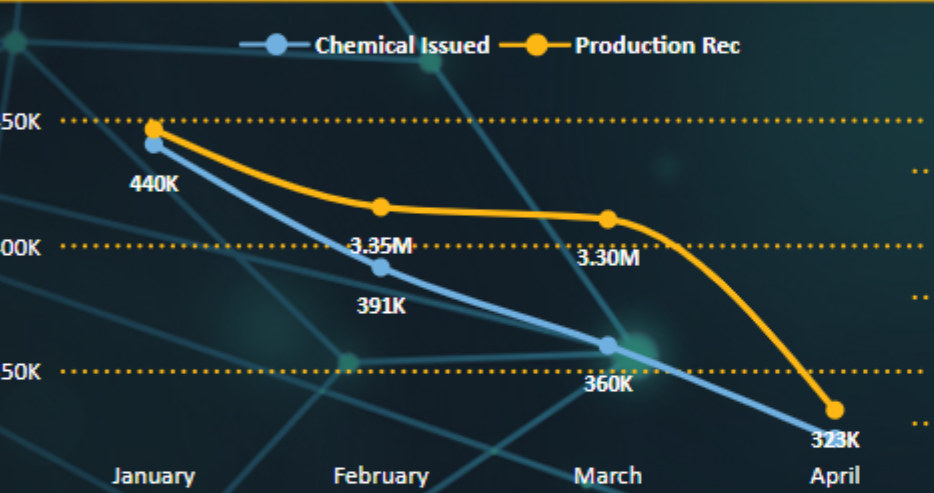
-6.79%



Chemical Vs Production Monthly

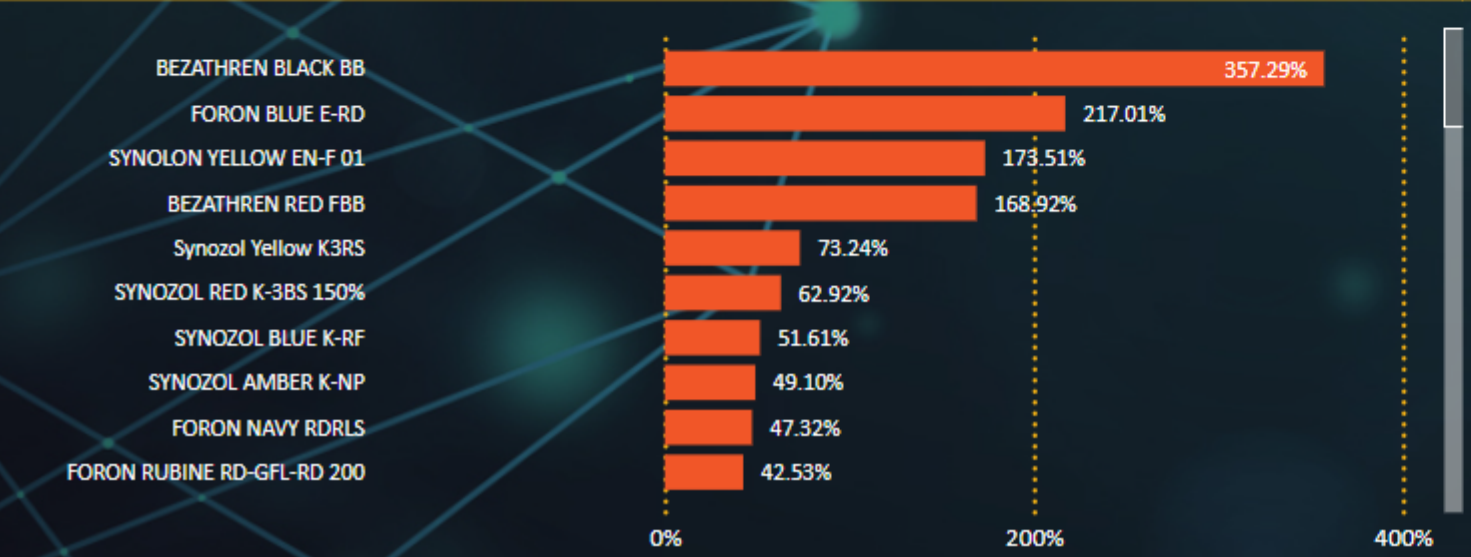
White

Dyed



Top 7 Dyes Cons Variance

Top 7 Chemical Cons Variance







Year

2021

2025

# Purchase And Payables By Category

Purchase Cost Amt

Open GRN

OverDue

OverDue %

Payment Made

Advances

67.12bn

1.280bn

1.27bn

99.08%

454.32M

281.23M

## Purchase by Category Level 1

Category	PO Issued (PKR)	Payable Balance
BARMOP YN	488.05M	2.65M
DYED YN	77.93M	
FABRIC YN	513.18M	419.73M
FANCY YN	0.26M	
Total	69,373.53M	454.32M

## Purchase by Category Level 2

Category	PO Issued (PKR)	Payable Balance
	49.62M	0.00M
10/S	17,035.93M	427.75M
106/1	10.22M	
12/D	0.13M	
12/S	13,619.85M	425.10M
13/S	0.20M	
14/S	1,598.57M	2.65M
16/1	1.80M	0.00M
16/D	0.09M	
16/S	21,330.94M	425.53M
18/S	73.86M	3.57M
20/D	2,012.85M	411.42M
Total	69,373.53M	454.32M

## Purchase by Category Level 2

Broker Name	PO Issued (PKR)	Payable Balance
	317.44M	411.42M
ABDULLAH M...	766.66M	
ADIL TANVEER	14.36M	
ADNAN QAISAR	104.21M	429.35M
ADNAN QAISER	220.60M	17.94M
ADNAN QASIAR	4.36M	0.00M
ADNAN QASIER	65.83M	0.00M
AHMED IMAM	1.11M	0.00M
AKRAM	0.50M	
ALI AHMED	9.30M	13.19M
Total	69,373.53M	454.32M

Vendor Code	Vendor Name	PO Issued (Qty)	PO Issued (PKR)	Received (Qty)	Received (PKR)	Balance To Received (PKR)	Days Last PO.	# of open Docs	Invoiced Qty	Invoiced (PKR)	Balance To Invoice	Due Amount	Not Due Amount	Payable Balance
0000001100	NADEEM TEXTILE MILL...	22.95M	6,789.78M	22.32M	6,603.72M	186.05M	14	8	21.97M	6,495.70M	111.31M	111,309,300		411.42M
0000006173	AL-KARAM TOWEL IN...	19.52M	5,355.43M	19.30M	5,292.89M	62.54M	84	5	19.04M	5,211.26M	83.43M	83,432,319		
0000001118	S.A FIBERS	29.40M	4,873.47M	29.05M	4,815.49M	57.98M	35	57	28.43M	4,665.49M	150.00M	138,274,985	11,730,000	
0000001013	AHMED ORIENTAL TEX...	12.03M	3,905.38M	12.03M	3,905.34M	0.05M	81	5	12.03M	3,899.29M	6.05M	6,048,447		
0000001148	UNIK CHEM SURGICAL...	27.96M	4,399.21M	25.26M	3,876.78M	522.43M	46	38	24.51M	3,731.37M	149.91M	149,913,682		
0000001078	KASSIM TEXTILES (PVT...	15.81M	3,844.43M	15.37M	3,731.82M	112.61M	66	3	15.33M	3,720.05M	12.18M	12,178,000		0.49M
0000001031	BAJWA SPINNING MIL...	12.05M	3,449.65M	11.87M	3,392.77M	56.89M	73	2	11.64M	3,319.79M	72.98M	72,975,000		
0000001244	DIN INDUSTRIES LIMIT...	7.09M	2,054.39M	7.08M	2,053.04M	1.35M	474	6	7.08M	2,048.37M	5.67M	5,674,000		
0000001064	HASHIM TEXTILE & KN...	14.58M	1,900.51M	14.36M	1,890.14M	10.37M	217	15	14.36M	1,887.06M	3.09M	3,086,745		
0000001040	DIN TEXTILE MILLS LTD	6.86M	1,923.97M	6.69M	1,871.27M	52.70M	57	3	6.61M	1,844.91M	26.40M	26,401,356		
0000001035	COLONY TEXTILE MILL...	7.11M	1,768.57M	7.02M	1,746.44M	22.13M	45	4	6.98M	1,735.33M	11.11M	11,113,750		0.00M
0000001165	NATIONAL SPINNING ...	5.38M	1,525.92M	5.09M	1,437.14M	88.78M	45	1	5.09M	1,437.11M	0.03M	27,600		
0000001251	ARTISTIC FABRIC MILL...	5.38M	1,339.42M	5.38M	1,339.37M	0.05M	784	0	5.38M	1,339.37M	0.00M			
0000001154	ZAHRA TEXTILE	4.60M	1,287.82M	4.60M	1,287.82M	0.00M	90	2	4.60M	1,287.72M	0.09M	94,125		
0000001164	SIDDIQSONS LTD	5.27M	1,392.04M	4.91M	1,289.44M	102.60M	66	7	4.86M	1,270.61M	18.83M	18,825,000		
Total		302.63M	69,373.53M	292.26M	67,119.53M	2,254.00M	3	567	285.56M	65,854.03M	1,279.69M	1,267,962,469	11,730,000	454.32M

EBELN	EBELP	BEDAT	TXZ01	PO Issued (Qty)	PO Issued (PKR)	Received Qty	Received Amount	Balance Qty	Balance Amount	Invoiced Qty	Invoiced Amount
4500099527	00010	07-Nov-24	10/1 OE CONTROL PC SFT(POLY14%,CTN86%)PL	44,000	8,470,000.00	44,000	8,470,000	0.00	0.00	44,000	8,470,000
4500077660	00010	08-May-23	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,500,000	268,500,000.00	1,500,000	268,500,000	0.00	0.00	1,500,000	268,500,000
4500080498	00010	20-Jul-23	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	800,000	140,000,000.00	800,000	140,000,000	0.00	0.00	800,000	140,000,000
4500084541	00010	25-Oct-23	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	800,000	139,200,000.00	800,000	139,200,000	0.00	0.00	800,000	139,200,000
4500087244	00010	28-Dec-23	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	900,000	162,000,000.00	900,000	162,000,000	0.00	0.00	900,000	162,000,000
4500088593	00010	31-Jan-24	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,400,000	252,000,000.00	1,400,000	252,000,000	0.00	0.00	1,400,000	252,000,000
4500093278	00010	03-Jun-24	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,000,000	175,000,000.00	1,000,000	175,000,000	0.00	0.00	1,000,000	175,000,000
4500095719	00010	05-Aug-24	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,000,000	174,000,000.00	1,000,000	174,000,000	0.00	0.00	1,000,000	174,000,000
4500098202	00010	07-Oct-24	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	2,100,000	369,600,000.00	2,100,000	369,600,000	0.00	0.00	2,100,000	369,600,000
4500102770	00010	24-Jan-25	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,800,000	320,400,000.00	1,800,000	320,400,000	0.00	0.00	1,667,600	318,132,400
4500104731	00010	14-Mar-25	10/1 OE CONTROL PC(POLY 14%, CTN 86%)-PL	1,500,000	266,250,000.00	698,100	123,912,750	801,900.00	142,337,250.00		
4500099702	00010	13-Nov-24	10/S A.C SOFT - 70% CTN - 30% R.RDENIM	300	105,000.00	300	105,000	0.00	0.00	300	105,000
4500099701	00010	13-Nov-24	10/S A.C SOFT 45%CTN-15%NAVY-40%R.R.DNM	300	114,000.00	300	114,000	0.00	0.00	300	114,000
4500098469	00010	15-Oct-24	10/S AUTO SOFT PINK ICING(100%DYED-CO)AJ	500	235,000.00	500	235,000	0.00	0.00	500	235,000
4500043615	00010	30-Nov-20	10/S OE AUTO HARD (100% BCI CO) AJ	150,000	19,800,000.00	150,000	19,800,000	0.00	0.00	150,000	19,800,000
4500043736	00010	01-Dec-20	10/S OE AUTO HARD (100% BCI CO) AJ	200,000	26,600,000.00	200,000	26,600,000	0.00	0.00	200,000	26,600,000
4500044618	00010	18-Dec-20	10/S OE AUTO HARD (100% BCI CO) AJ	250,000	33,250,000.00	250,000	33,250,000	0.00	0.00	250,000	33,250,000
4500044620	00010	18-Dec-20	10/S OE AUTO HARD (100% BCI CO) AJ	100,000	13,500,000.00	100,000	13,500,000	0.00	0.00	100,000	13,500,000
Total				302,633,743	69,373,525,270.00	292,259,649	67,119,526,566	10,374,094.00	2,253,998,704.00	285,559,534	65,854,030

Year

2021

2025

Purchase And Payables By Category														
Purchase Cost Amt			Balance			OverDue			OverDue %			OverDue		
26.67bn			16.14bn			16.14bn			99.98%			16.14bn		

Purchase by Category Level 1		
Category	PO Issued (PKR)	Payable Balance
ZUTI	363.96M	0.00M
ZSER	64.94M	1.72M
ZPRO	2,822.85M	1.16M
ZPAC	1,663.60M	8.20M
ZIMP	4,740.95M	0.00M
ZCON	58.66M	0.33M
ZCHM	2,222.87M	19.48M
ZCAP	5,122.51M	38.15M
ZACC	1,622.93M	2.11M
Total	18,683.28M	71.14M

Purchase by Category Level 2		
MATKL	PO Issued (PKR)	Payable Balance
ZIPPER	3.91M	0.00M
ZIP	7.70M	0.22M
YARN-O	22.86M	
WVR BEAM	0.00M	
WSHGLV/10	0.01M	
WSHCLT/10	0.00M	
WASH GLVE	5.84M	1.16M
WASH CITH	51.90M	0.00M
Total	18,683.28M	71.14M

Purchase by Category Lvel 3				
EKGRP	PO Issued (PKR)	Received (PKR)	Balance To Received (PKR)	Invoice (PKR)
DNC	3,872.82M	3,781.14M	91.69M	3,670.5
ACS	3,541.61M	3,417.55M	124.06M	3,234.2
TRS	1,565.65M	1,298.87M	266.78M	0.7
AST	1,426.51M	1,563.37M	-136.86M	3.5
LND	1,201.91M	1,183.29M	18.62M	1,176.9
MNS	1,191.17M	1,021.23M	169.94M	672.3
MSZ	983.18M	1,790.10M	-806.92M	0.0
Total	18,683.28M	26,668.39...	-7,985.11M	10,570.6

Vendor Code	Vendor Name	PO Issued (Qty)	PO Issued (PKR)	Received (Qty)	Received (PKR)	Balance To Received (PKR)	Days Last PO.	# of open Docs	Invoiced Qty	Invoiced (PKR)	Balance To Invoice	Payable Balance	Advance Against Vendor	Target Days
0000021003	AWAN TRADING CO. (...)	15.57M	660.67M	15.20M	645.14M	15.53M	12	1	15.08M	640.71M	4.43M	14.22M	0.00M	15.00
0000002049	SITARA CHEMICAL IND...	3.72M	206.20M	3.39M	185.81M	20.39M	8	63	3.39M	185.26M	0.61M	10.42M	0.00M	15.00
0000020438	SHERAZ CORPORATION	0.00M	69.29M	0.00M	66.12M	3.17M	31	205	0.00M	36.18M	29.94M	4.52M	0.00M	30.00
0000020220	EURO GULF INDUSTRI...	0.01M	14.94M	0.00M	14.89M	0.04M	3	52	0.00M	1.50M	13.39M	3.94M	0.00M	30.00
0000005037	PACK N BAG PVT LTD	7.93M	209.20M	7.90M	206.50M	2.70M	1	28100	7.23M	163.64M	43.50M	2.91M	0.00M	60.00
0000005045	U & H PACKAGES	11.04M	319.97M	10.84M	314.98M	4.99M	1	96	10.82M	313.27M	1.76M	2.55M	0.00M	15.00
0000005047	BULLEHSHAH PACKAGI...	3.74M	611.94M	3.66M	603.20M	8.74M	1	140	3.64M	598.32M	4.89M	2.42M	0.00M	15.00
0000002082	MATCO FOODS LIMITED	0.04M	4.72M	0.04M	4.72M	0.00M	21	0	0.04M	4.72M	0.00M	2.09M	0.00M	0.00
0000002084	ENGRO POLYMER & C...	0.14M	11.26M	0.12M	10.00M	1.27M	67	1	0.10M	7.64M	2.36M	1.84M	0.00M	30.00
0000011173	OMAIR QAMAR	0.09M	15.85M	0.05M	11.08M	4.76M	134	8	0.05M	11.28M	0.01M	1.72M	0.00M	0.00
0000021127	BARCODE PAKISTAN	0.00M	4.30M	0.00M	1.30M	3.00M	13	1	0.00M	0.00M	1.30M	1.53M	0.00M	0.00
0000002079	GLOBAL VISION	0.09M	11.93M	0.09M	11.93M	0.00M	60	0	0.09M	11.93M	0.00M	1.42M	0.00M	15.00
0000007068	FASHION ART INTERNA...	0.86M	55.70M	0.55M	37.15M	18.54M	1148	84	0.00M	0.00M	37.15M	1.16M	0.00M	15.00
0000003001	SALIM WINDING WOR...	0.12M	17.23M	0.12M	16.62M	0.62M	1	12	0.12M	16.55M	0.07M	1.02M	0.00M	15.00
0000020056	ALLIANCE ENGINEERIN...	0.00M	17.71M	4.19M	281.55M	-263.84M	76	149	0.00M	0.00M	281.55M	0.86M	0.00M	15.00
Total		1,784.87M	18,683.28M	1,316.85M	26,668.39M	-7,985.11M	0	73377	1,185.16M	10,570.62M	16,144.81M	71.14M	432.54M	90.00

EBELN	EBELP	BEDAT	TXZ01	PO Issued (Qty)	PO Issued (PKR)	Received Qty	Received Amount	Balance Qty	Balance Amount	Invoiced
4500078533	00010	30-May-23	Construction of New Dye House #2 Phase-2	1	525,478,060.00			1.00	525,478,060.00	
4500069755	00010	13-Sep-22	Construction of New Dye House #2 Phase-1	1	270,389,000.00			1.00	270,389,000.00	
4500036415	00020	08-Jul-20	Construction ETP Phase II (2,3 &4 Floor)	1	139,555,036.00			1.00	139,555,036.00	
4500055676	00010	10-Sep-21	PENTEK TMBL DYR ENERGY XL 3200 X 3000	1	132,686,800.00			1.00	132,686,800.00	
4500084568	00010	26-Oct-23	Additional works of NDH # 2, Phase-1	1	124,886,999.00			1.00	124,886,999.00	
4500105449	00010	05-Apr-25	MTU GAS GENERATOR 12V4000GS_400V 1521KW	1	105,162,900.00			1.00	105,162,900.00	
4500036425	00020	08-Jul-20	Construction New Airjet G.Floor Vamatex	1	20,828,162.00			1.00	20,828,162.00	
4500103877	00010	18-Feb-25	Bore# 25-Supplies Charges of 1400ft Bore	1	14,100,800.00			1.00	14,100,800.00	
4500038565	00010	24-Aug-20	SAP ERP User Licenses with Sybase	1	13,789,730.00			1.00	13,789,730.00	
4500104141	00010	25-Feb-25	RUCOFIN SSAG	30,000	19,500,000.00	9,240	6,006,000	20,760.00	13,494,000.00	
4500104602	00010	11-Mar-25	HYDROGEN PER OXIDE	122,400	12,315,888.00			122,400.00	12,315,888.00	
4500104669	00010	12-Mar-25	SINAR WHITE SBU - CONS	11,250	12,263,063.00			11,250.00	12,263,063.00	
4500066403	00020	31-May-22	HYDROGEN PER OXIDE	102,000	11,131,668.00			102,000.00	11,131,668.00	
4500100736	00010	09-Dec-24	Fab & Inst. of Emergency Stairs of NDH-2	1	11,000,000.00			1.00	11,000,000.00	
4500106088	00010	22-Apr-25	HYDROGEN PER OXIDE	102,000	9,722,538.00			102,000.00	9,722,538.00	
4500102434	00010	17-Jan-25	BUTTON JAPAN SNAP ST-3660 (B) - SOCKET	2,000,000	9,236,555.00			2,000,000.00	9,236,555.00	
4500100145	00030	23-Nov-24	40/2 100% POLYESTER WHITE THREAD 1KG IMP	14,016	8,717,055.00			14,016.00	8,717,055.00	
4500084050	00010	02-Nov-23	SAP Software Annual Maintenance Fees 2023	1	8,617,041.00			1.00	8,617,041.00	
Total				1,784,867,822	18,683,275,451.00	1,316,847,837	26,668,388,461	468,019,985.00	-7,985,113,010.00	1,185,15



# Current Month

KOR

RAS

RIW

Location Name

Garment Cutting

Year

2024

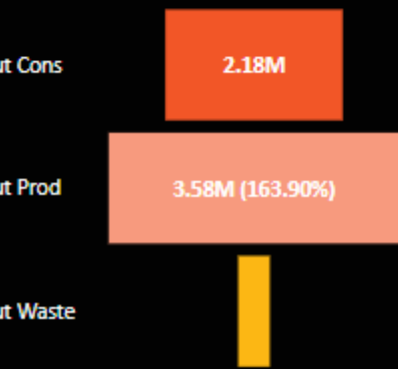
2025



Last 7 Days Cutting Cons, Cutting Prod & Cutting Waste



Cutting Cons, Cutting Prod & Cutting Waste



Transfer\_to\_Cutting

6.50K

Cutting Cons (loc)

16.09K

Cutting Prod (loc)

26.62K

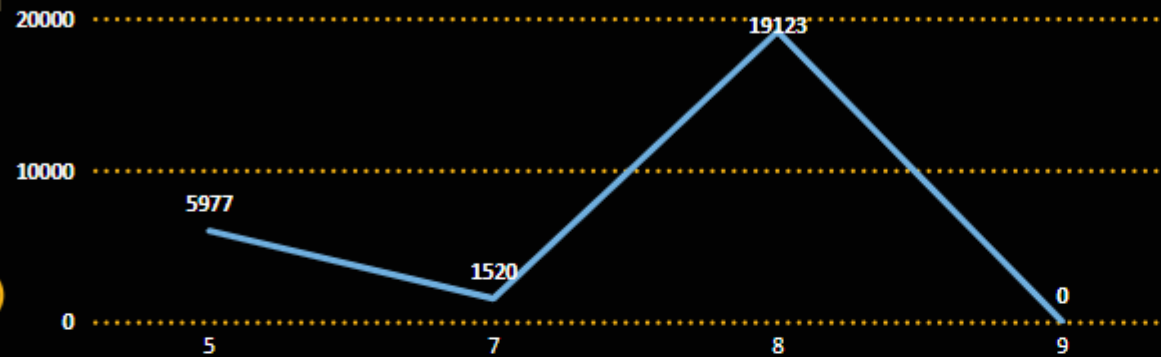
Cutting Prod\_PCS (loc)

29.59K

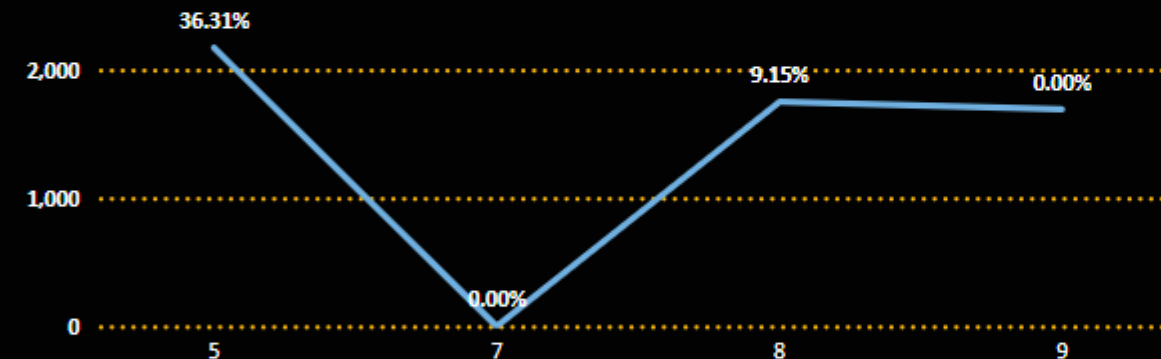
Cutting Wastage (loc)

5.61K

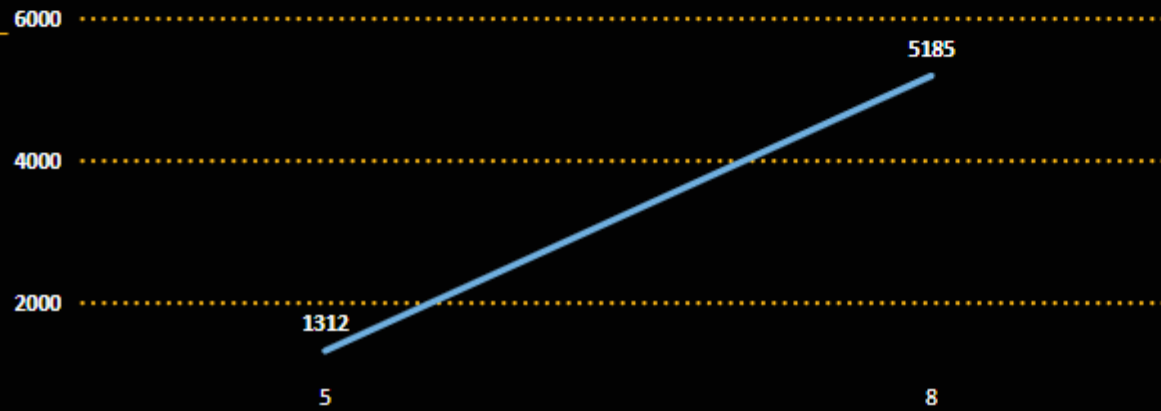
Last 7 Days Cutting Production



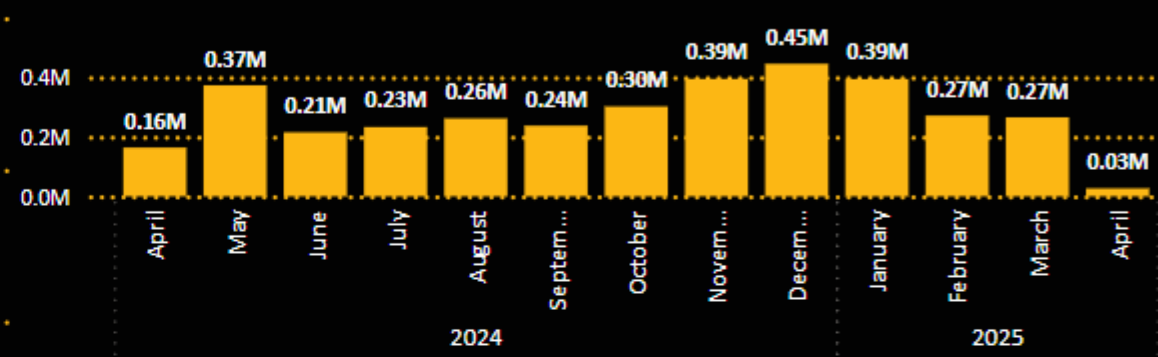
Last 7 Days Cutting Wastage



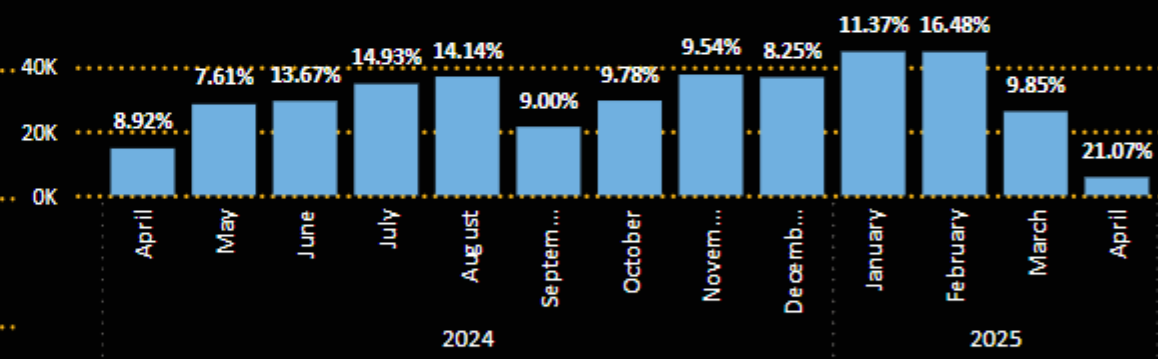
Last 7 Days Transfer To Cutting



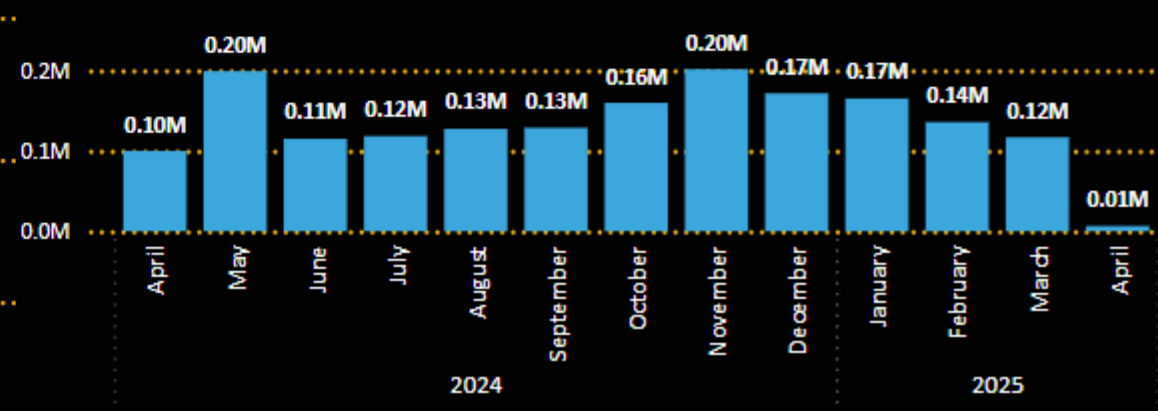
Monthly Cutting Production



Monthly Cutting Wastage



Monthly Transfer To Cutting





Year		Difference B/W Cutting Consumption & Production Record A/C To Grade						Open SD/LI (Cutting)		Closed SD/LI (Cutting)		Dispute SD/LI (Cutting)		Open SD/LI (Stitching)		Closed SD/LI (Stitching)		Dispute SD/LI (Stitching)		
2024	2025							5283		8.605K		0		9701		273		3914		
		<div><div>Transfer Post</div><div>Cutting Prod</div><div>A Grade</div><div>B Grade</div><div>C Grade</div><div>No Grade</div></div>																		
SD																				
All																				
Customer Name																				
Search																				
Select all																				
ALBIA S.A																				
AMERICAN DAWN INC.																				
ARTEK 92 LTD																				
AUSTRAILIAN LINEN SUPPLY PTY LT...																				
BDSK Handels GmbH & Co. KG																				
BERENDSEN																				
BRANCH OF MAJED																				
CHAULNES TEXTILES INDUSTRIES																				
COMFORTA OY																				
CRESCENT FABRICS SDN BHD																				
DUNNES																				
ELIS																				
Elis Danmark A/S																				
ELIS UK LIMITED																				
LBS	SD/LI	MT_Description	Transfer To Cutting	Cutting Cons	Uncut Bal	Cutting Production	Cutting Wastage	Wip Cutting	Status Cutting	Transfer To Stitching	Stitching Cons	UnStitch Bal	Stitching Production	Wip Stitching	Status Stitching	Access PO	Received Quantity	Target Quantity	PO Bal	PO Status
	19813/20	ELEG 3060-13.81LB/16S/RS/4...	23,305	21,813	1,492	21,792	225.26	1,287.74	Open	23,299	21,771	1,528	21,779	1,520	Open	Yes	33,228	33,228	0	Closed
	19814/20	ELEG 3060-13.81LBS/16S/RS/...	8,019	8,024	-5	8,016	67.82	0.00	Closed	8,016	8,007	9	7,975	41	Open	Yes	12,390	12,390	0	Closed
	19815/20	ELEG 3060-13.81LB/16S/RS/4...	21,998	22,013	-15	21,999	174.69	0.00	Closed	21,999	21,978	21	21,985	14	Open	Yes	33,228	33,228	0	Closed
	19816/20	ELEG 3060-13.81LB/16S/RS/4...	7,962	7,968	-6	7,961	211.29	0.00	Closed	7,961	7,954	7	7,953	8	Open	Yes	12,166	12,166	0	Closed
	19816/40	ELEG 3060-13.81LBS/16S/RS/...	5,488	5,493	-5	5,489	71.76	0.00	Closed	5,489	5,486	3	5,485	4	Open	Yes	8,463	8,463	0	Closed
	19816/60	ELEG 3060-13.81LBS/16S/RS/...	5,252	5,257	-5	5,251	78.42	0.00	Closed	5,251	5,244	7	5,232	19	Open	Yes	8,463	8,463	0	Closed
	19817/20	ELEG 3060-13.81LB/16S/RS/4...	21,710	21,729	-19	21,715	505.19	0.00	Closed	21,715	21,694	21	21,699	16	Open	Yes	33,228	33,228	0	Closed
	19818/20	ELEG 3060-13.81LBS/16S/RS/...	5,524	5,527	-3	5,523	125.45	0.00	Closed	5,523	5,517	6	5,515	8	Open	Yes	8,463	8,463	0	Closed
	19818/40	ELEG 3060-13.81LBS/16S/RS/...	5,694	5,698	-4	5,690	212.77	0.00	Closed	5,690	5,683	7	5,672	18	Open	Yes	8,803	8,803	0	Closed
PCS	19819/100	ELEG 3060-13.81LBS/16S/RS/...	3,076	2,934	142	3,243	40.28	0.00	Closed	3,388	3,041	347	3,037	351	Open	Yes	4,242	4,242	0	Closed
	19819/120	SL3060/ELEG/16SRS/450GSM...	2,338	2,340	-2	2,338	18.82	0.00	Closed	2,338	2,336	2	2,334	4	Open	Yes	3,627	3,627	0	Closed
	Total		48,596,628	49,150,604	-553,976	50,994,593	754,790.88			36,836,144	52,990,174	-16,1...	52,640,947							

Year

2025

2025

OrderNumber

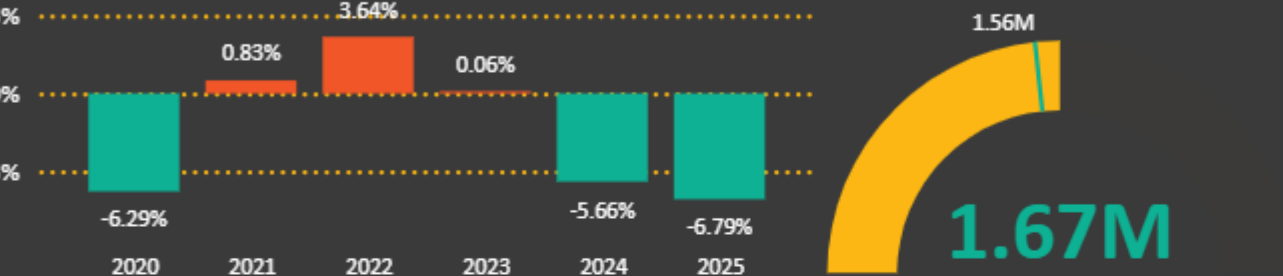
All

MonthName

All

Variance by Year

Chemical Issued and Required Qty



Order Wise Chemical Variance Detail				
Order#	Order Material Description	Standard Req Qty	Chemical Issued	Variance
002100001111		4.641	11.821	↑ 154.69%
002100010596		6.944	7.321	↑ 5.44%
002100010875		1.008	1.398	↑ 38.65%
002100010940		4.867	23.678	↑ 386.45%
002100010942		0.000	51.700	↑ 100.00%
002100010945		15.769	31.819	↑ 101.78%
002100010946		5.840	16.439	↑ 181.48%
002100010987		5.673	0.759	↓ -86.62%
002100011008		0.556	0.567	↑ 1.97%
002100011009		2.297	2.311	↑ 0.63%
002100011010		8.064	8.143	↑ 0.98%
002100011011		11.638	11.658	↑ 0.17%
002100011069		0.000	4.447	↑ 100.00%
002100011088		1.856	5.368	↑ 189.26%
002100011089		1.391	1.727	↑ 24.11%
002100011122		0.000	25.722	↑ 100.00%
002100011158		8.937	82.108	↑ 818.73%
002100011159		0.635	1.957	↑ 208.23%
Total		1,670,803.207	1,557,338.586	-6.79%

Chemical Description Variance Detail			
Material_Description	Standard Req Qty	Chemical_Issued	Variance
	8,717.086	0.000	↓ -100.00%
ACETIC ACID	635.698	282.211	↓ -55.61%
AVITERA BLUE SE	3,239.411	3,204.423	↓ -1.08%
AVITERA ROSE SE	1,321.000	1,258.417	↓ -4.74%
AVITERA YELLOW SE	1,880.618	1,960.704	↑ 4.26%
BACTOSOL PHC	554.508	371.930	↓ -32.93%
BEZATHREN BLACK BB	1.482	6.779	↑ 357.29%
BEZATHREN BLUE CLF	0.642	0.526	↓ -18.02%
BEZATHREN BROWN R	4.723	4.908	↑ 3.93%
BEZATHREN GREY CB	0.284	0.000	↓ -100.00%
BEZATHREN GREY CL EPS	7.146	7.421	↑ 3.85%
BEZATHREN RED FBB	0.847	2.278	↑ 168.92%
BEZATHREN YELLOW 3RT	0.070	0.059	↓ -15.42%
BEZATHREN YELLOW F3GC	0.233	0.021	↓ -90.97%
CYCLANON XC-W NEW LIQ 0220	3,885.802	2,971.213	↓ -23.54%
DRIMAGEN E4R LIQ	10,822.967	12,895.592	↑ 19.15%
FORMIC ACID	70,268.921	58,900.457	↓ -16.18%
FORON BLACK S-RD	0.093	0.110	↑ 17.97%
FORON BLUE E-RD	0.001	0.004	↑ 217.01%
FORON BLUE S-RDGL	60.173	64.065	↑ 6.47%
FORON GOLDEN YELLOW RD-2RLN 250	11.681	12.124	↑ 3.79%
FORON NAVY RDRLS	0.810	1.193	↑ 47.32%
FORON RED E2BL	0.304	0.345	↑ 13.60%
FORON RED S-RDLS 165	9.221	10.169	↑ 10.29%
FORON RUBINE RD-GFL-RD 200	0.282	0.402	↑ 42.53%
FORON TURQUOISE S-GB 400%	20.128	27.632	↑ 37.28%
FORON YELLOW SE-RD5GL 300	0.006	0.007	↑ 19.22%
GLAUBER SALT	168,484.637	137,633.648	↓ -18.31%
HYDROGEN PER OXIDE	484,654.683	485,451.445	↑ 0.16%
IMACOL C. PK LIQ	3,529.429	3,519.573	↓ -0.28%
IMACOL MPE LIQ	2,311.600	2,291.714	↓ -0.86%
IMEROL X-PK LIQ	7,668.164	8,514.831	↑ 11.04%
LEUCODOLPHUS B500 BK LIQ	1,150.000	220.000	↓ -80.87%
Total	1,670,803.207	1,557,338.586	-6.79%

20-Apr-25	SONTECH 2 - 1380	EFF %	FT 4-2 FONGS -1380	EFF %	FT 4-3 FONGS -1380	EFF %	TECHWIN - HOSIERY	EFF %	FT 4-6 FONGS -1380	EFF %
21-Apr-25	9,602K	231.25%	14,111K	108.54%	9,587K	108.26%	7,934K	108.26%	5,331K	106.60%
22-Apr-25	FT 6 - FONGS -2100	EFF %	FT 4-5 FONGS -1380	EFF %	FT 1-1 - FONGS - 350	EFF %	FT 3 - FONGS - 1000	EFF %	FT 4-4 FONGS -1380	EFF %
23-Apr-25	24,212K	85.35%	11,360K	81.18%	3,898K	75.21%	4,859K	72.57%	8,377K	65.97%
24-Apr-25	FT 2-2 - FONGS - 750	EFF %	FT 4-1 - FONGS -1380	EFF %	56,358K	59.58%	YARN-DYEING	EFF %	FT 2-1 - FONGS - 750	EFF %
25-Apr-25	3,797K	64.93%	10,631K	64.51%	84K	50.00%	4,802K	49.31%		
26-Apr-25	FT 1-2 - FONGS - 350	EFF %	116,676K	23.61%	8,921K	14.51%				
27-Apr-25	1,365K	48.26%								
28-Apr-25										
29-Apr-25										

Machine	Order #	Material Description	Dyed / White	Conf Yield	Start Date	Start Time	End Date	End Time	Continuity	Total Time Dyeing
FT 2-2 - FONGS - 750	006000137911	JQ70140/GEOMTARIC/20D/RS/550GSM-DB-DENIM	EXHAUST - (DYED)	1,389.96	19-Apr-25	1:50:00 PM	20-Apr-25	12:30:00 AM	Continued	0 hours, 30 minutes
FT 2-2 - FONGS - 750	006000137916	JQ50100/GEOMTARIC/20D/RS/550GSM-DB-DENIM	EXHAUST - (DYED)	290.88	19-Apr-25	1:50:00 PM	20-Apr-25	12:30:00 AM	Continued	0 hours, 30 minutes
FT 1-1 - FONGS - 350	006000137712	1828-NIKKI-5.5LBS-BL-WHITE	EXHAUST - (WHITE)	4,446.78	19-Apr-25	5:20:00 PM	20-Apr-25	1:45:00 AM	Continued	1 hours, 45 minutes
FT 4-3 FONGS -1380	006000137725	ESSEX-2450/16/SPC/10.5LBS-BL-WHITE	EXHAUST - (WHITE)	131.25	19-Apr-25	5:20:00 PM	20-Apr-25	1:45:00 AM	Continued	1 hours, 45 minutes
FT 1-1 - FONGS - 350	006000137729	ESSEX-1212/16/SPC/1LBS-BL-WHITE	EXHAUST - (WHITE)	1,686.89	19-Apr-25	5:20:00 PM	20-Apr-25	1:45:00 AM	Continued	1 hours, 45 minutes
FT 4-1 - FONGS -1380	006000137715	1212-NIKKI-1LBS-BL-WHITE	EXHAUST - (WHITE)	166.75	19-Apr-25	9:10:00 PM	20-Apr-25	2:30:00 AM	Continued	2 hours, 30 minutes
FT 4-1 - FONGS -1380	006000137722	ESSEX-1627/16/SPC/3LBS-BL-WHITE	EXHAUST - (WHITE)	627.75	19-Apr-25	9:10:00 PM	20-Apr-25	2:30:00 AM	Continued	2 hours, 30 minutes
FT 4-1 - FONGS -1380	006000137728	ESSEX-1212/16/SPC/1LBS-BL-WHITE	EXHAUST - (WHITE)	2,312.13	19-Apr-25	9:10:00 PM	20-Apr-25	2:30:00 AM	Continued	2 hours, 30 minutes
FT 4-2 FONGS -1380	006000138049	SL100150/DUN/16SRS/BCI/450GM-BL-WHITE	EXHAUST - (WHITE)	3,086.11	19-Apr-25	9:15:00 PM	20-Apr-25	1:50:00 AM	Continued	1 hours, 50 minutes