

OVERVIEW OF THE OIL SUPPLY CHAIN

Analytics Interval

Daily

Monthly

Weekly

Yearly

Day

16

Month

October

Year

2024

Days
Cover

MS

452,363 ▼
Useable Stock

24,901 ▲
Avg Sales

18

Days
Cover

HSD

599,098 ▲
Useable Stock

25,551 ▲
Avg Sales

23

Days
Cover

HOBC

9,280 ▼
Useable Stock

628 ▼
Avg Sales

15

Days
Cover

JP-1

40,943 ▼
Useable Stock

1,790 ▲
Avg Sales

23

Days
Cover

KERO

10,044 ▼
Useable Stock

180 ▼
Avg Sales

56

Days
Cover

LDO

3,737 ▼
Useable Stock

50 ▲
Avg Sales

75

Days
Cover

FO

519,971 ▲
Useable Stock

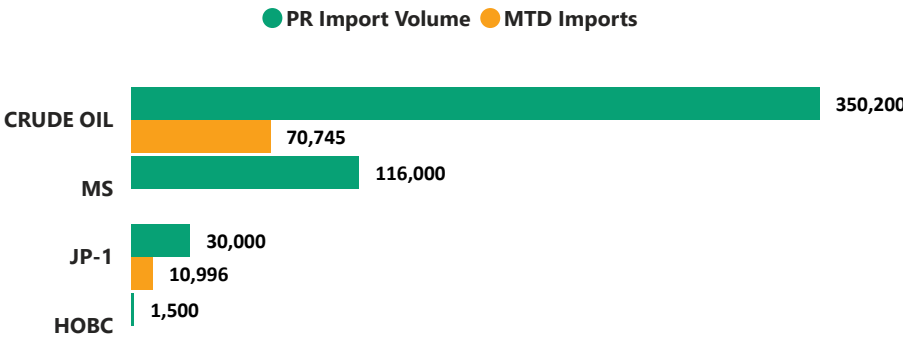
1,666 ▲
Avg Sales

312

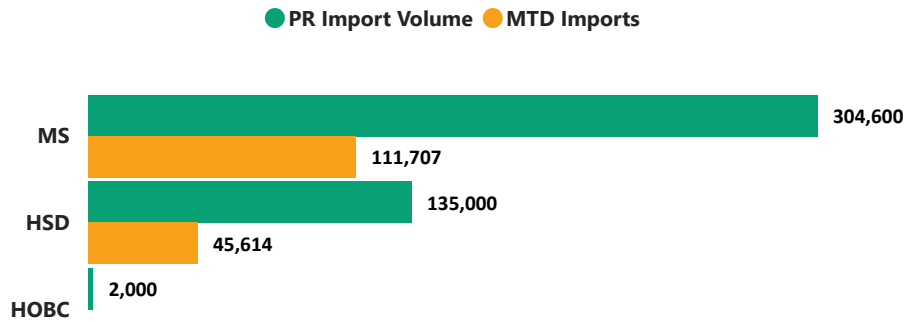
Import Status (MT)

Material	Import / Export	PR Import Volume	MTD Imports / Exports	Variance (%)
MS	IMPORT	420,600	111,707	-73%
HSD	IMPORT	135,000	45,614	-66%
HSFO	EXPORT	67,000	33,922	-49%
JP-1	IMPORT	30,000	10,996	-63%
HOBC	IMPORT	3,500		-100%
Total		656,100	202,239	-69%

KPT (MT)



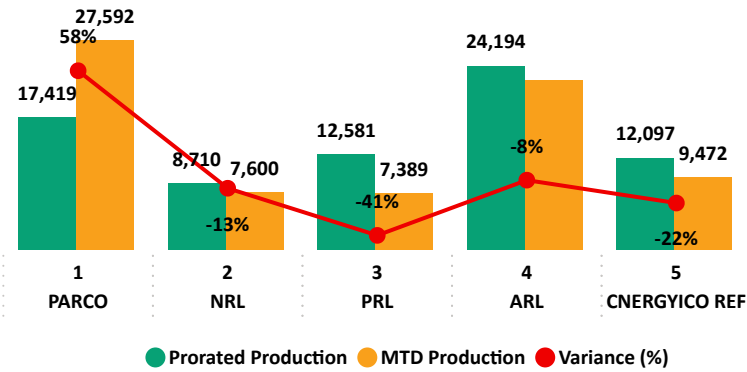
FOTCO (MT)



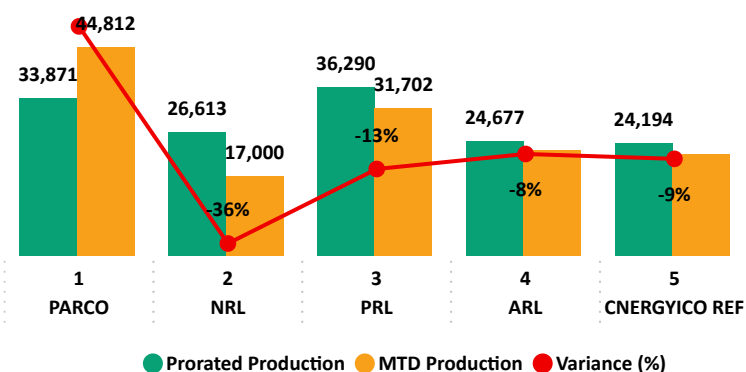
Refinery Production (MT)

Material	Prorated PR Production	MTD Production	Variance (%)
RFO	3,871	-3,059	-179%
LSFO	22,258	10,347	-54%
JP-8	7,439	4,452	-40%
HSD	145,645	138,149	-5%
MS	75,000	74,348	-1%
HSFO	64,839	76,796	18%
JP-1	12,460	18,951	52%
KERO	1,210	2,918	141%
LDO	387	1,475	281%
HOBC	726	6,707	824%
Total	333,834	331,084	-1%

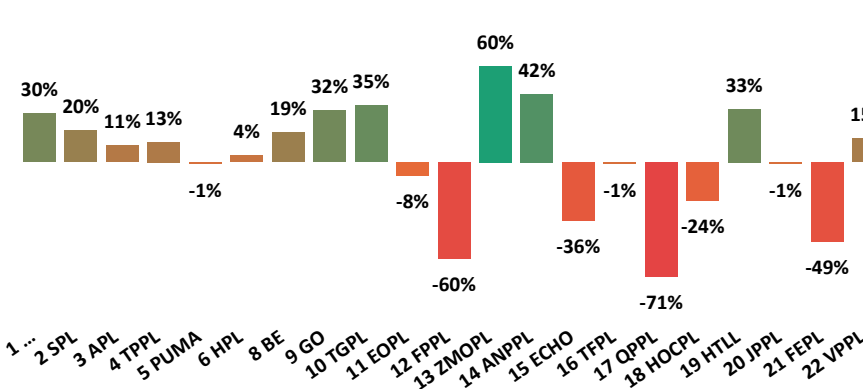
MS Planned vs Actual Production (MT)



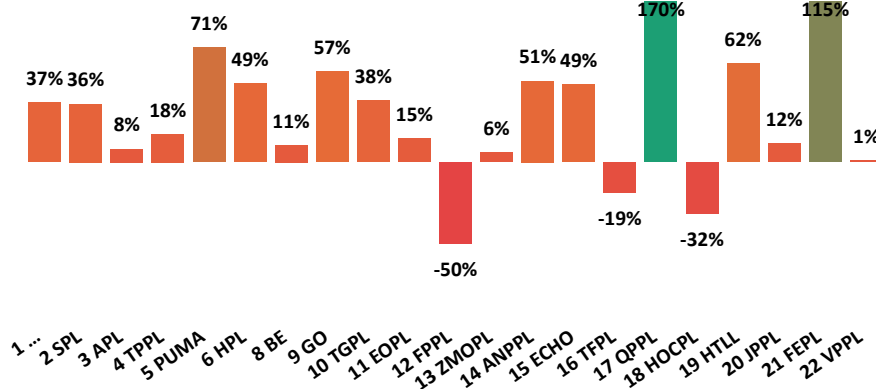
HSD Planned vs Actual Production (MT)



MS Target vs Actual Sales (% Var)



HSD Target vs Actual Sales (% Var)



Note: Stock data is as of the current date and Sales data is as of previous day.

Selection
Panel

Refinery

All

Products

HSD

Day

16

Month

October

Year

2024

Clear all
slicers

Crude Days Cover

10

Throughput (MTs)

18,551

Throughput %

0%

Crude Useable Stocks

176,848

Crude Total Stocks

200,098

Crude Total Storage

128,150

Last Day

7

Last Day

18,485

Last Day

211%

Last Day

132,181

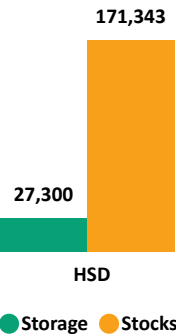
Last Day

155,431

Last Day

128,150

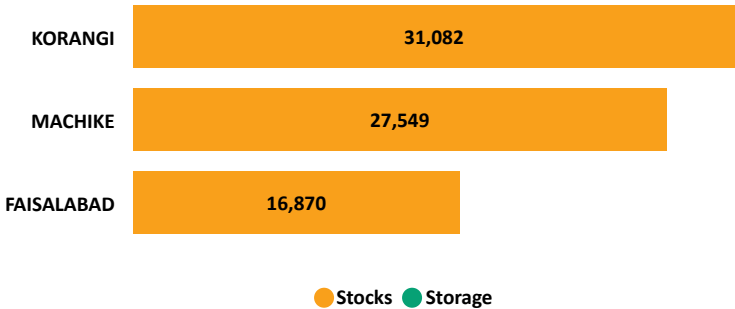
Stock vs Storage Capacity (MT)



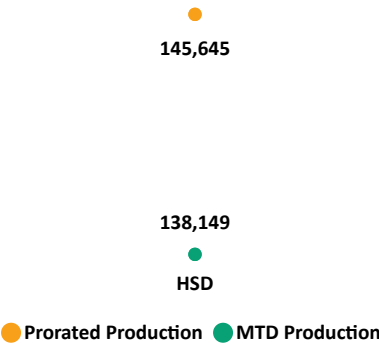
Daily Stock Variance Analysis %



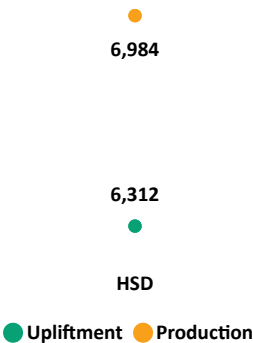
PARCO Pipeline System - MFM (MT)



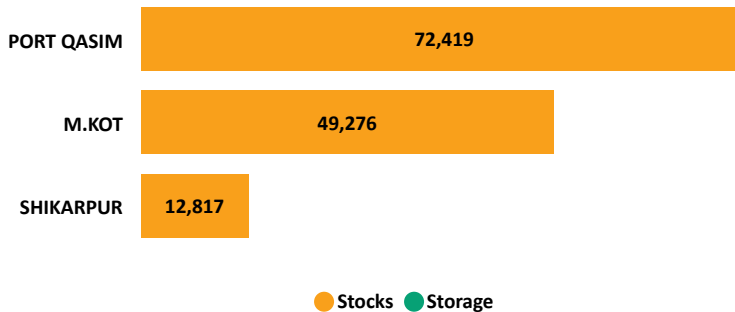
MTD Planned vs Actual Production (MT)



Daily Upliftment & Production Status (MT)



PAPCO Pipeline System - WOP (MT)





PETROLEUM PRODUCTS STOCKS AND SALES POSITION AT OMCs
(1/2)

Analytics Interval

Daily

Monthly

Weekly

Yearly

03-Dec-24

4:31:42 PM

Selection Panel

OMCs

All

Products

HSD

Day

16

Month

October

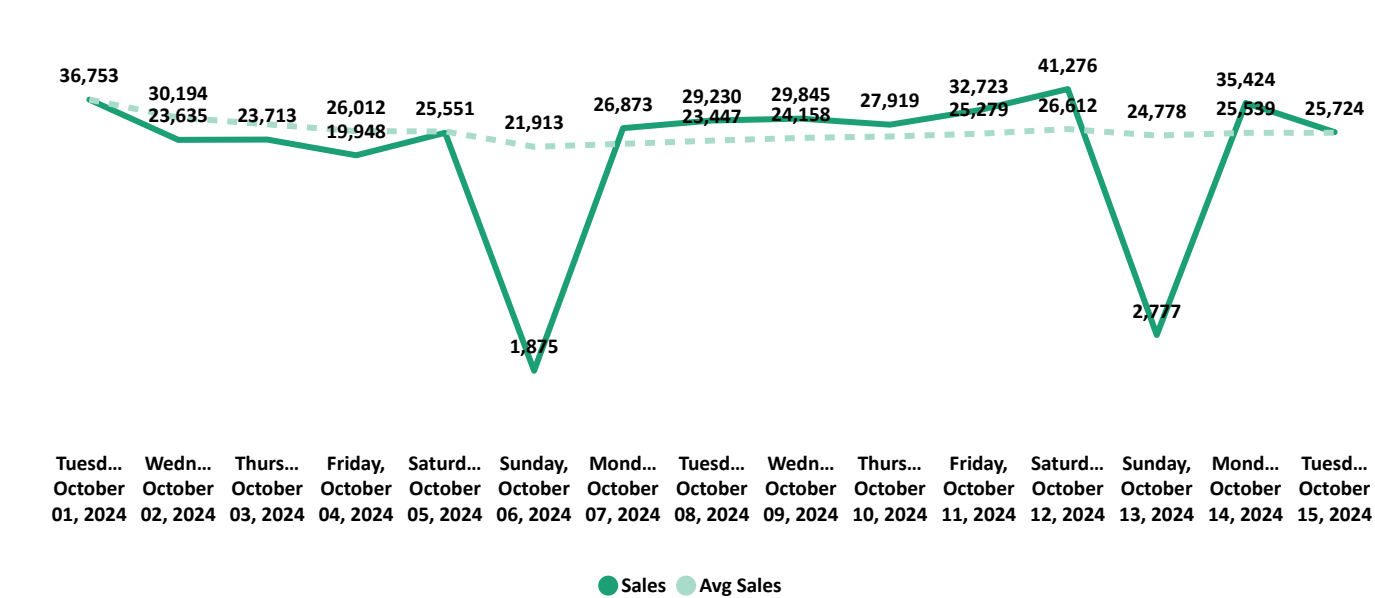
Year

2024

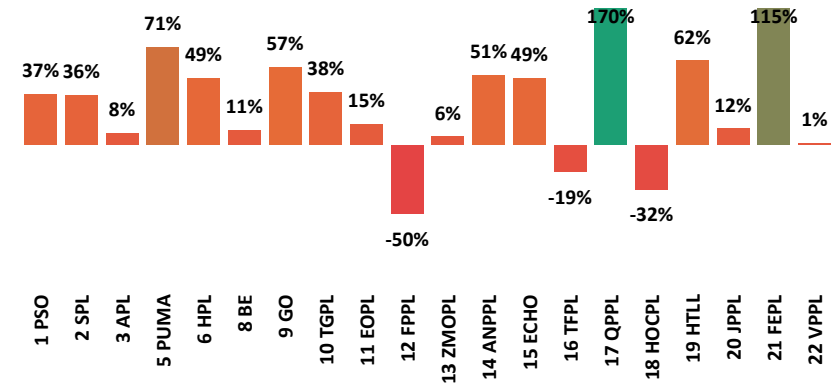
Clear all slicers

Total Sales		Total Stocks		KMR/KOR/PQA/HUB/ZOT/PMY SALES		KMR/KOR/PQA/HUB/ZOT/PMY STOCKS		UP COUNTRY SALES		UP COUNTRY STOCKS	
25,724		290,723		3,848		107,437		21,876		183,286	
DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM
-27% ▼	1448% ▲	1% ▲	-14% ▼	19% ▲	12425% ▲	-2% ▼	32% ▲	-32% ▼	1241% ▲	2% ▲	-28% ▼

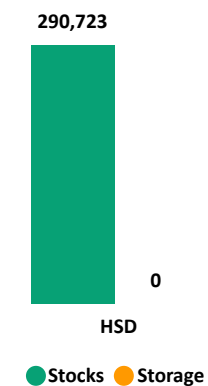
OMC Sales (Total vs Average)



Target vs Actual Sales (% Var)



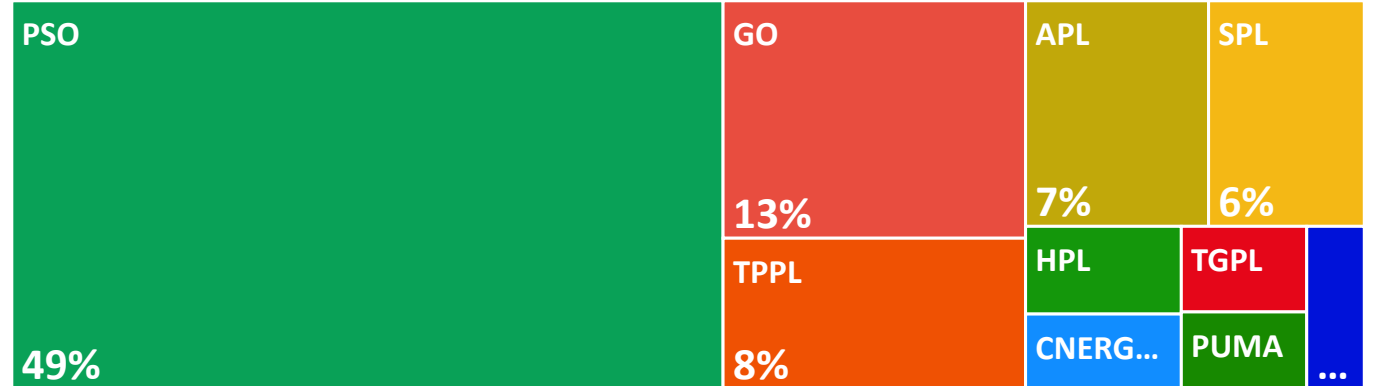
Stock vs Storage Capacity (MT)



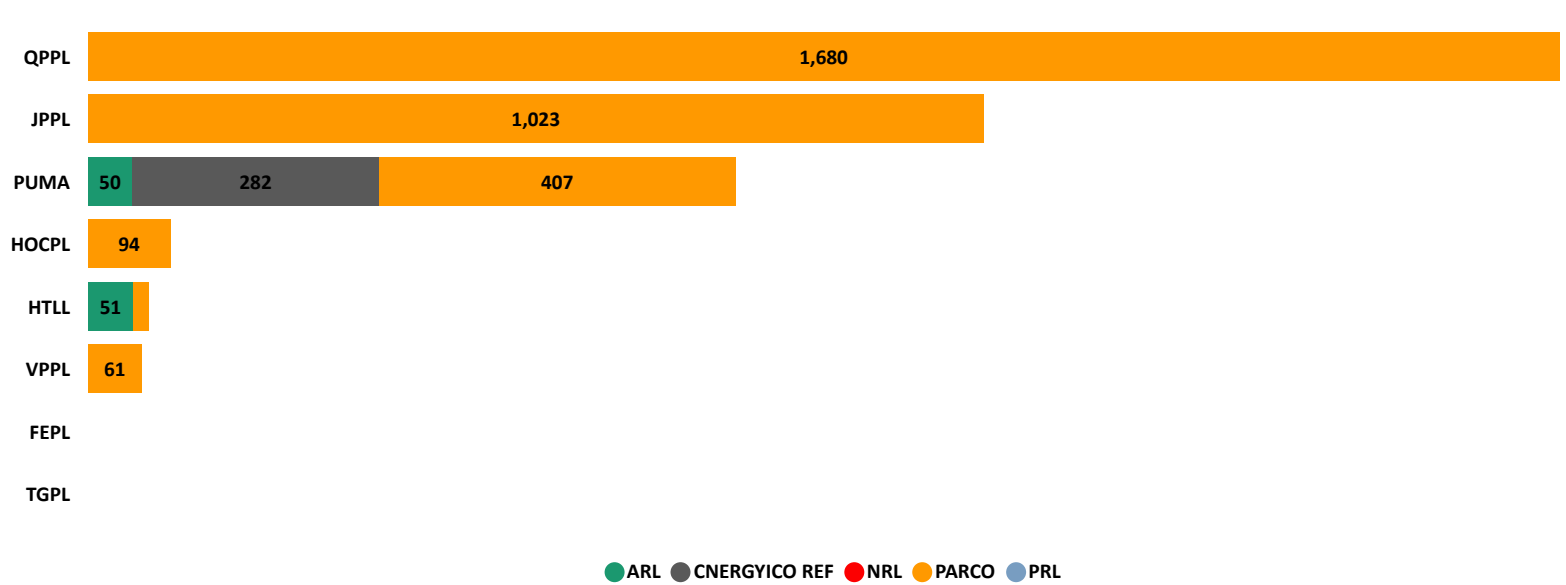
Tuesd... 01, 2024 Wedn... 02, 2024 Thurs... 03, 2024 Friday, 04, 2024 Saturd... 05, 2024 Sunday, 06, 2024 Mond... 07, 2024 Tuesd... 08, 2024 Wedn... 09, 2024 Thurs... 10, 2024 Friday, 11, 2024 Saturd... 12, 2024 Sunday, 13, 2024 Mond... 14, 2024 Tuesd... 15, 2024

Sales Avg Sales

Current Year Market Share and MTD Sales by Companies



Product Procurement By OMC's



ARL CENERGYICO REF NRL PARCO PRL

PETROLEUM PRODUCTS STOCKS AND SALES POSITION AT OMCs (2/2)

Analytics Interval

Daily

Monthly

Weekly

Yearly

03-Dec-24

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Selection Panel

OMCs

Products

Day

Month

Year

Location

All

HSD

16

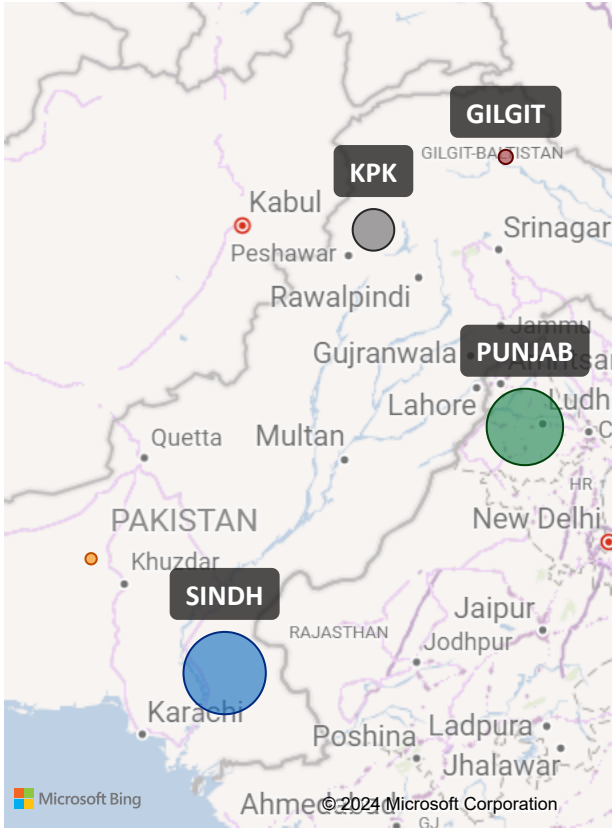
October

2024

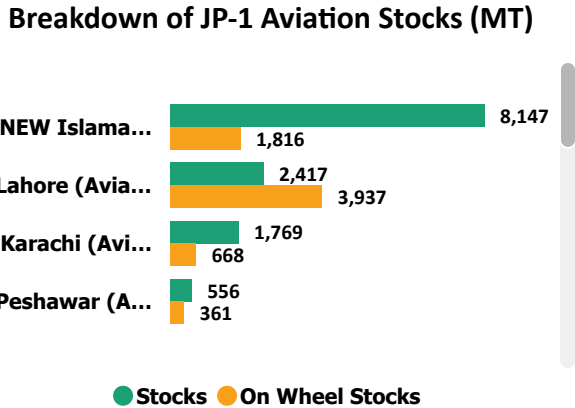
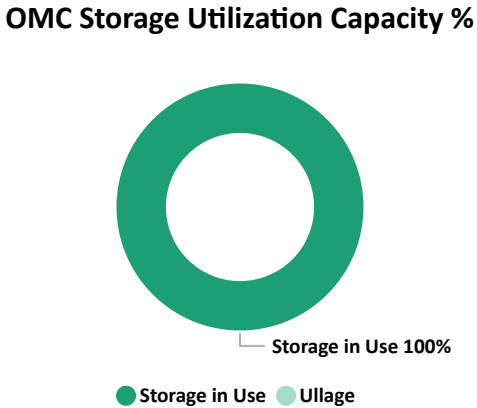
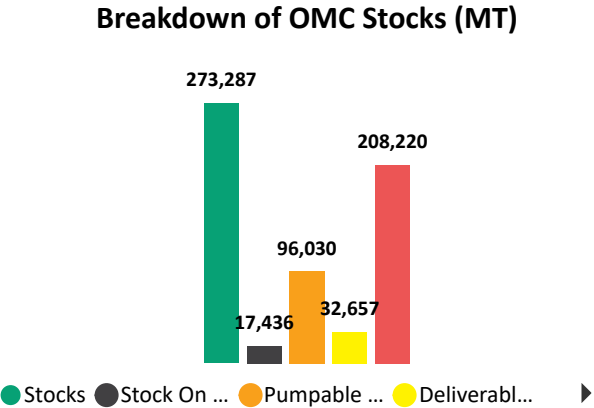
Search

Clear all slicers

SINDH			PUNJAB			KPK			BALOCHISTAN			GILGIT		
Stocks	134,993	-3% ▼	Stocks	122,344	5% ▲	Stocks	31,863	-1% ▼	Stocks	573	-5% ▼	Stocks	950	-28% ▼
Last Day Sales	6,642	-3% ▼	Last Day Sales	15,873	-29% ▼	Last Day Sales	2,609	-51% ▼	Last Day Sales	88	61% ▲	Last Day Sales	270	-37% ▼
Days	20		Days	8		Days	12		Days	7		Days	4	



Company	Province	Location	Storage	Stock in Depot	On Wheel Stocks	Utilization (%)	Retail Outlets	Sales	MTD Sales	Avg Sales	OMC Days Cover
APL	PUNJAB	CHAKPIRANA	0	0	0	-		96	1,825	122	0
BE	PUNJAB	CHAKPIRANA	0	0	0	-		0	177	12	0
CNERGYICO OMC	PUNJAB	CHAKPIRANA	0	0	25	-		8	268	18	1
ECHO	PUNJAB	CHAKPIRANA	0	0	0	-		0	136	9	0
EOPL	PUNJAB	CHAKPIRANA	0	0	0	-		37	235	16	0
Total			0	273,287	17,436	-		25,724	383,267	25,551	11



MS & HSD STOCK POSITION IN PAPCO (WOP) AND PARCO (MFM) PIPELINE SYSTEMS

Analytics Interval

Daily

Monthly

Weekly

Yearly

03-Dec-24

4:32:20 PM

Selection Panel

OMCs

All

Products

HSD

Day

16

Month

October

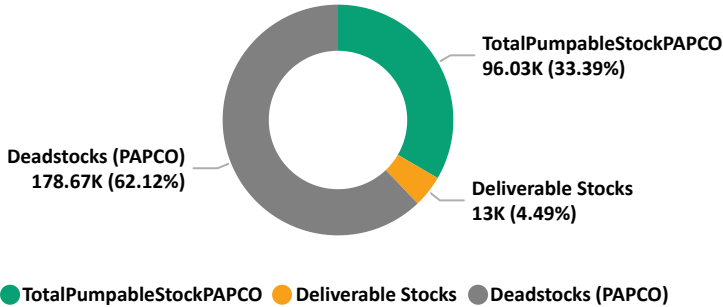
Year

2024

Clear all slicers

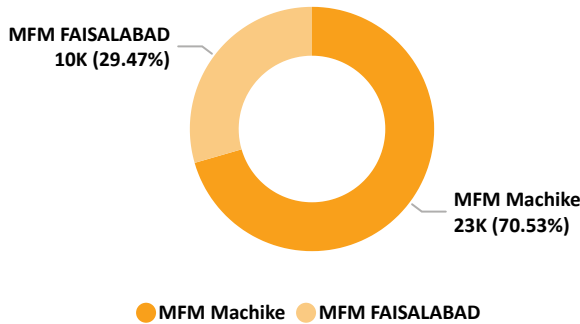
PAPCO Pipeline	WOTS 1	WOTS 2	WOTS 3	PARCO PIPELINE	KORANGI	FSB	MACHIKE
Stocks134,512	Stocks72,419	Stocks12,817	Stocks49,276	Stocks75,501	Stocks31,082	Stocks16,870	Stocks27,549
Last Day136,263	Last Day66,513	Last Day13,814	Last Day55,936	Last Day95,294	Last Day34,871	Last Day23,599	Last Day36,824
% Change-1% ▼	% Change9% ▲	% Change-7% ▼	% Change-12% ▼	% Change-21% ▼	% Change-11% ▼	% Change-29% ▼	% Change-25% ▼

PAPCO Pipeline System



No	Company	Dead Stocks (PAPCO PIPELINE)	Pumpable Stocks	Deliverable Stocks	Total PAPCO Pipeline Stocks	No	Company	Stock in Storage	Average Sales	OMC Days Cover
1	PSO	116,550	53,766	9,856	170,316	1	PSO	162,016	12,626	13
2	SPL	5,194	3,239	1,267	8,433	2	SPL	27,291	1,605	17
3	APL	17,037	7,498	0	24,535	3	APL	28,595	1,887	15
4	TPPL	2,924	1,927	201	4,851	4	TPPL	13,666	2,087	7
5	PUMA	1,491	0	0	1,491	5	PUMA	2,375	442	5
6	HPI	4,681	0	0	4,681	6	HPI	2,161	624	3
Total		178,673	95,870	12,745	274,543	Total		290,723	25,551	11

PARCO Pipeline System



No	Company	Dead Stocks (MFM PIPELINE)	MFM Faisalabad Deliverable Stocks	MFM Machike Deliverable Stocks	Total MFM Stocks	No	Company	Total PAPCO Pipeline & MFM Stocks	Average Sales	OMC Days Cover
1	PSO	10,468	253	7,537	18,258	1	PSO	61,556	12,626	5
2	SPL	1,124	679	0	1,803	2	SPL	3,918	1,605	2
3	APL	2,251	1,160	26	3,437	3	APL	8,684	1,887	5
4	TPPL	2,960	2,635	14,117	19,712	4	TPPL	18,679	2,087	9
5	PUMA	389	446	6	841	5	PUMA	452	442	1
Total		29,399	9,620	22,948	61,967	Total		128,438	25,551	5

