



# PERFORMANCE ANALYTICS DASHBOARD

2020 - 2023

Product

Branch

Select date range

Total Sales  
321,171,190,319

Product Sales  
672,458

Profit

Rp1,362,087,018,142,879 • ●●● Rp63,824,102,453,933,310

Province

Jawa Barat

Sumatera Utara

Jawa Tengah

Jawa Timur

Sulawesi Utara

Sumatera Barat

Aceh

Nusa Tenggara Barat

Kalimantan Timur

Riau

Kepulauan Riau

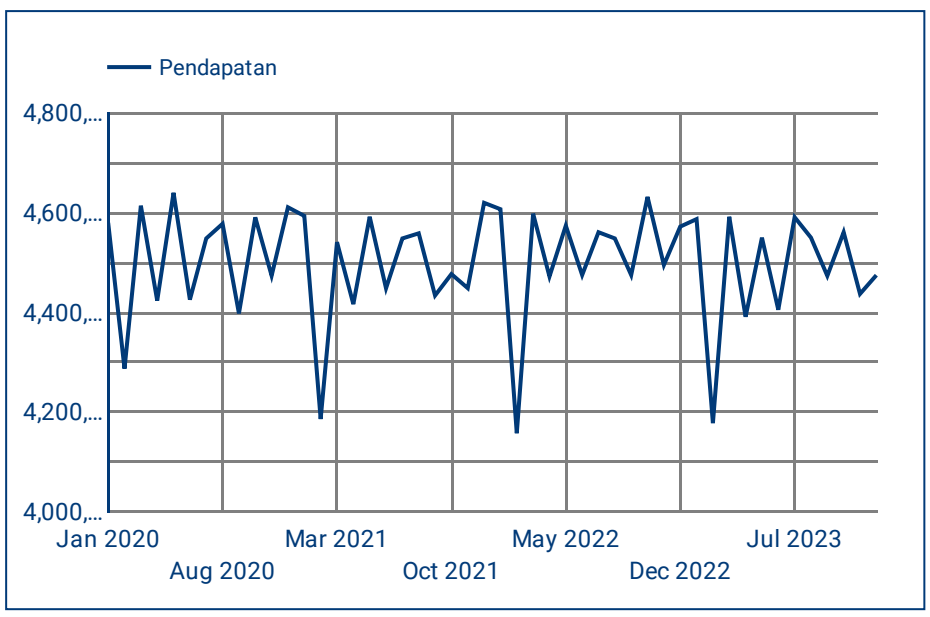
Sumatera Selatan

Bali

Gorontalo

Keyboard shortcuts | Map data ©2024 Google, INEGI | Terms

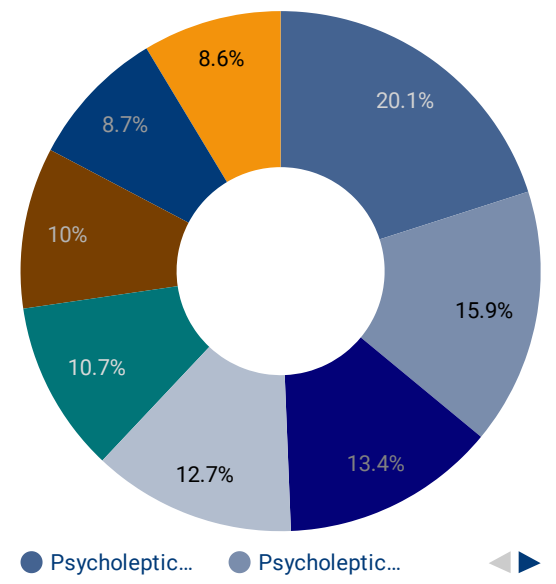
## SALES PER YEAR MONTH



## TOP 10 NETT SALES

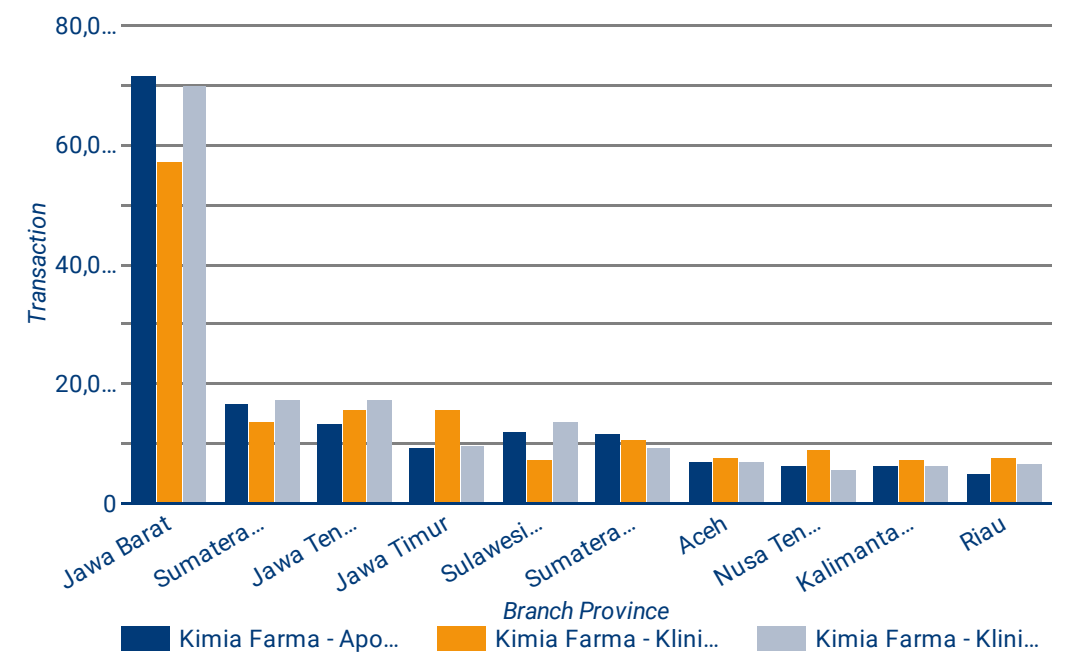
	Province	Nett Sales
1.	Jawa Barat	Rp94,869,594,875
2.	Sumatera Utara	Rp22,952,159,897
3.	Jawa Tengah	Rp22,248,101,144
4.	Jawa Timur	Rp16,627,080,704
5.	Sulawesi Utara	Rp15,902,759,535
6.	Sumatera Barat	Rp15,314,406,695
7.	Aceh	Rp10,467,971,437
8.	Nusa Tenggara B...	Rp10,036,738,806
9.	Kalimantan Timur	Rp9,714,536,616
10.	Riau	Rp9,354,616,403

## PRODUCT DISTRIBUTION



1 - 10 / 31

## TOP 10 PROVINCIAL BRANCH TRANSACTION



## TOP 5 HIGHEST RATE & LOWEST TRANSACTION RATE

	ID Bran...	City	Branch Rat...	Transaction ...
1.	45422	Ternate	4	4
2.	33069	Garut	4	4
3.	44302	Deli Serdang	4	4
4.	95273	Pariaman	4	4
5.	37838	Lubuklinggau	4	4

1 - 5 / 1725