Reducing annual improper payments by \$50 billion;
Reducing annual commercial activity costs by \$6+ billion; and
Disposing of \$15B of unneeded Federal real property assets.
The American people can and should expect the executive branch and Congress to make these commitments a reality.

PART RATINGS AND PROGRAM FUNDING LEVELS SUMMARY

(Dollars in millions)

	2006 En-	2007 Budget	Change fro	
	acted	2007 budget	Dollars	Percent
Effective (124)	231,853	231,968	115	0.0%
Moderately Effective (231)	433,843	443,435	9,592	2.2%
Adequate (219)	335,470	334,744	-726	-0.2%
Ineffective (28)	16,930	14,105	-2,825	-16.7%
Results Not Demonstrated (191)	139,147	135,991	-3,156	-2.3%

^{*}The Medicare program is excluded in the Moderately Effective category calculation above. When it is included in the calculations, the percentage change in funding is 6.7%.

PART RATINGS AND PROGRAM FUNDING LEVELS EFFECTIVE PROGRAMS

	Program Name	Agency	2006 En-	2007	Change fi	rom 2006
	riogiani name	Agency	acted	Budget	Dollars	Percent
1	Engineering and Technical Services for International					
	Broadcasting	BBG	138	133	- 5	-3.6%
2	Inspector General Oversight of Federal Health Benefits	0.014				00.40/
•	Program	OPM	11	15	4	36.4%
3	Smithsonian Institution Facilities Capital	Smithsonian	99	114	15	15.2%
4	Capital Security Construction Program	State	1,000	1,165	165	16.5%
5	Educational and Cultural Exchange Programs in Near			104		0.00/
•	East Asia and South Asia	State	177	194	17	9.6%
6	Global Educational and Cultural Exchanges	State	426	474	48	11.3%
7	Secret Service: Domestic Protectees	DHS	819	903	84	10.3%
8	National Nuclear Security Administration: Naval Reac-					
	tors	DOE	782	795	13	1.7%
9	National Institutes of Health—Buildings and Facilities	HHS	89	89	0	0.0%
10	Migration and Refugee Assistance Protection	State	125	123	-2	-1.6%
11	United Nations High Commissioner for Refugees	State	250	253	3	1.2%
12	New Currency Manufacturing	Treasury	276	375	99	35.9%
13	Secret Service: Protective Intelligence	DHS	355	73	-282	- 79.4%
14	Maritime Security Program	DOT	155	155	0	0.0%
15	GSA—New Construction	GSA	1,060	893	-167	-15.8%
16	Construction and Operations of Research Facilities	NSF	514	579	65	12.6%
17	Information Technology Research	NSF	160	160	0	0.0%
18	Nanoscale Science and Engineering Research	NSF	245	229	-16	-6.5%
19	Polar Research Tools, Facilities and Logistics	NSF	307	345	38	12.4%
20	Air Force Depot Maintenance	DOD	3,533	3,772	239	6.8%
21	National Nuclear Security Administration: Global Ini-					
	tiatives for Proliferation Prevention	DOE	38	0	-38	-100.0%
22	National Assessment for Educational Progress	ED	89	93	4	4.5%
23	Research on Biocomplexity in the Environment	NSF	83	58	-25	-30.1%
24	Basic Energy Sciences	DOE	1,135	1,421	286	25.2%
25	Asset Management of GSA-Owned Real Property	GSA	2,780	2,670	-110	-4.0%
26	Nuclear Materials Users Licensing & Inspection	NRC	66	74	8	12.1%
27	Fundamental Science and Engineering Research	NSF	2,240	2,387	147	6.6%
28	Humanitarian Demining	State	55	64	9	16.4%
29	Migration and Refugee Assistance Other Population,					
	Refugee and Migration Programs	State	103	83	-20	- 19.4%
30	South Asia Military Assistance	State	316	319	3	0.9%
31	Alcohol and Tobacco Tax and Trade Bureau Collect			· ·	-	
	the Revenue Program	Treasury	44	45	1	2.3%
32	Financial Management Service Payments	Treasury	271	282	11	4.1%

	Program Nama	Agency	2006 En-	2007	Change f	rom 2006
	Program Name	Agency	acted	Budget	Dollars	Percent
33	U.S. Mint: Protection Program	Treasury	37	36	-1	- 2.7%
34	Bureau of Economic Analysis	DOC	76	76	0	0.0%
35	Strategic Petroleum Reserve	DOE	875	172	-703	-80.3%
36	Bureau of Reclamation—Hydropower	DOI	69	71	2	2.9%
37	FAA Research, Engineering & Development	DOT	137	130	-7	-5.1%
38	Federal Transit Administration—Formula Grant Pro-					
39	gramsIndian Health Service Health Care Facilities Construc-	DOT	5,086	5,395	309	6.1%
00	tion	HHS	38	18	-20	- 52.6%
40	Federally Funded Research and Development Centers	NSF	187	193	6	3.2%
41	Visa and Consular Services	State	1,035	1.139	104	10.0%
42	Worldwide Security Upgrades	State	808	914	106	13.1%
43	Financial Management Service Collections	Treasury	17	17	0	0.0%
44	Military Force Management	DOD	113,649	110.776	- 2.873	- 2.5%
45	National Center for Education Statistics	ED	91	94	2,073	3.3%
46	Regulation of Federal Credit Unions	NCUA	89	91	2	2.2%
40	•	Peace Corps		343	5	1.5%
48	Peace Corps: International Volunteerism Contribution to the United Nations Development Pro-		338			
	gramme	State	95	95	0	0.0%
49	Humanitarian Migrants to Israel	State	40	40	0	0.0%
50	Financial Management Service Debt Collection	Treasury	50	66	16	32.0%
51	Thrift Institution and Savings Association Supervision	Treasury	216	221	5	2.3%
52	Census Bureau: Economic Census	DOC	68	82	14	20.6%
53	Air Force Aircraft Operations	DOD	6,455	7,755	1,300	20.1%
54	Army Land Forces Operations	DOD	10,649	10,426	-223	-2.1%
55	Energy Conservation Investment	DOD	50	60	10	20.0%
56	Navy/Marine Corps Air Operations	DOD	5,795	5,689	-106	-1.8%
57	US Geological Survey—Geographic Research, Inves-					
	tigations, and Remote Sensing	DOI	129	142	13	10.1%
58	United States Trustees	DOJ	212	236	24	11.3%
59	Saint Lawrence Seaway Development Corporation—					
	Operations and Maintenance	DOT	47	40	-7	-14.9%
60	National Institutes of Health—Intramural Research	HHS	2.956	2,946	- 10	- 0.3%
61	Office of Child Support Enforcement	HHS	3,322	3.953	631	19.0%
62	NASA Astronomy and Astrophysics Research	NASA	378	1,516	1.138	301.1%
63	Fuel Facilities Licensing & Inspection	NRC	38	38	0	0.0%
64	Reactor Inspection and Performance Assessment	NRC	204	222	18	8.8%
65	Spent Fuel Storage and Transportation Licensing and Inspection	NRC	24	27	3	12.5%
66		NSF	496	519	23	4.6%
	Support for Individual Researchers		496	45	23 2	4.0%
67 68	Export Control Assistance	State		45 51		
	US Trade and Development Agency	TDA	61		- 10	- 16.4%
69	National Bank Supervision	Treasury	579	605	26	4.5%
70 71	Coast Guard: Domestic Icebreaking Program Secret Service: Foreign Protectees and Foreign Mis-	DHS	67	58	-9	- 13.4%
	sions	DHS	130	132	2	1.5%
72	Department of Defense Depot Maintenance: Ship	DOD	4,042	3,882	-160	-4.0%
73	Bureau of Justice Statistics	DOJ	35	59	24	68.6%
74	Maritime Administration—State Maritime Schools	DOT	11	10	-1	-9.1%
75	National Institutes of Health—Extramural Research					
	Programs	HHS	21,223	21,249	26	0.1%
76	Support for Research Institutions	NSF	147	147	0	0.0%
77	Support for Small Research Collaborations	NSF	388	404	16	4.1%
78	Nonproliferation and Disarmament Fund	State	37	38	1	2.7%
79	Rural Water and Wastewater Grants and Loans	USDA	1,604	1,414	- 190	- 11.8%
80	Broadcasting to Latin America	BBG	42	42	0	0.0%
81	Navy Ship Operations	DOD	5,186	5,536	350	6.7%
82	Advanced Simulation and Computing (ASCI)	DOE	660	630	- 30	- 4.5%
83	Elimination of Weapons-Grade Plutonium Production	DUL	000	030	- 50	4.3/0
oo	•	DOE	174	207	33	19.0%
	Program	DUE	1/4	207	აა	19.0%

	Program Name	Agency	2006 En-	2007	Change fr	rom 2006
	rogium nume	rigulloy	acted	Budget	Dollars	Percent
84 85	Bureau of Reclamation—Safety of Dams Program Minerals Management Service—Outer Continental	DOI	65	70	5	7.79
	Shelf Minerals Regulation and Compliance	DOI	51	54	3	5.99
86	Bureau of Labor Statistics	DOL	537	563	26	4.89
87	Indian Health Service Resource and Patient Management System	HHS	45	55	10	22.29
88	Support for East European Democracy/Freedom Support Act	State	864	715	- 149	- 17.2°
89	Customs and Border Protection: Security Inspections					
	and Trade Facilitation	DHS	2,273	2,343	70	3.1
90	Science and Technology: Biological Countermeasures	DHS	372	337	-35	-9.4
91	Census Bureau: Current Demographic Statistics	DOC	77	52	-25	-32.5
92	Depot Maintenance—Naval Aviation	DOD	977	991	14	1.4
93	National Nuclear Security Administration: Weapons Ac-	505	0	001		
•	tivities—Readiness Campaign	DOE	217	211	-6	-2.8
94	Nonproliferation and International Security	DOE	74	127	53	71.6
95	Bureau of Reclamation—Science and Technology Pro-	502		12,	•	, 1.0
•	gram	DOI	17	10	-7	-41.2
96	Refugee Transitional and Medical Services	HHS	268	282	14	5.2
97	Homeless Assistance Grants (Competitive)	HUD	1,327	1.536	209	15.7
98	Solar System Exploration	NASA	1,582	1,603	21	1.3
99	Disaster Loan Program	SBA	1,261	218	-1,043	- 82.7
00	Administering the Public Debt	Treasury	1,201	178	- 1,043 3	1.7
01	U.S. Mint: Numismatic Program	Treasury	1,282	1,321	39	3.0
01		-	75	,	39 8	10.7
	Economic Research Service	USDA		83		
03	Plant and Animal Health Monitoring Programs	USDA	286	346	60	21.0
04	African Development Foundation	ADF	46	52	6	13.0
05	Census Bureau: Survey Sample Redesign	DOC	11	11	0	0.0
06	Defense Basic Research	DOD	1,476	1,420	- 56	- 3.8
07	Biological and Environmental Research	DOE	580	510	− 70	-12.1
80	Contributions For International Peacekeeping Activities	State	1,022	1,135	113	11.1
09	Non-Security Embassy Construction Program	State	0	0	0	0.0
10	Refugee Admissions to the US	State	159	223	64	40.3
11	Pest and Disease Exclusion	USDA	156	182	26	16.7
12	Preparedness Grants and Training Office National Exercise Program	DHS	52	42	-10	- 19.2
13	National Institute for Standards and Technology Lab-	DOC		535	- 34	
14	Department of Defense Training and Education Pro-		569			- 6.0
15	grams—Basic Skills and Advanced Training International Nuclear Materials Protection and Co-	DOD	4,957	4,984	27	9.0
	operation	DOE	423	413	-10	- 2.4
16	Nuclear Physics	DOE	367	454	87	23.7
17	Department of Justice General Legal Activities	DOJ	767	795	28	3.7
18	CDC: Global Immunizations	HHS	138	138	0	0.0
19	Health Centers	HHS	1,782	1,963	181	10.2
20	Medicare Integrity Program	HHS	820	829	9	1.3
21	Anti-Terrorism Assistance	State	122	136	14	11.5
22	Terrorist Interdiction Program	State	5	12	7	140.0
23	U.S. Mint: Coin Production	Treasury	567	573	6	1
24	TVA Resource Stewardship	TVA	83	84	1	1.2
	Total funding for Effective programs ¹		231,853	231,968	115	0.0

 $^{^{1}\}mathrm{Funding}$ levels represent program level and include BA, obligations, user fees, loan levels, etc. as appropriate

	Program Name	Agency	2006 En-	2007	Change fr	rom 2006
	riugiaiii Nailie	Agency	acted	Budget	Dollars	Percent
1	Formerly Utilized Sites Remedial Action Program	Corps	139	130	-9	-6.5%
2	Advanced Scientific Computing Research	DOE	235	319	84	35.7%
3	Directed Stockpile Work (DSW)	DOE	1,372	1,380	8	0.6%
4	High Energy Physics	DOE	717	775	58	8.1%
5	National Criminal History Improvement Program	DOJ	10	39	29	290.0%
6	EPA Acid Rain Program	EPA	19	20	1	5.3%
7	NASA Earth-Sun System Research	NASA	2,164	2,211	47	2.2%
8	Internal Revenue Service Taxpayer Advocate Service	Treasury	164	164	0	0.0%
9 10	TVA Power	TVA	8,632 158	8,946 173	314 15	3.6% 9.5%
11	Corps of Engineers: Regulatory Program Census Bureau: Current Economic Statistics and Cen-	Corps				
12	sus of Governments	DOC	140	156	16	11.4%
12	gation Services	DOC	93	91	-2	- 2.2%
13	Vehicle Technologies	DOE	182	166	- 16	- 8.8%
14	Bureau of Indian Affairs—Dam Safety and Dam	DOL	102	100	10	0.070
- '	Maintenance	DOI	22	22	0	0.0%
15	National Park Service—National Historic Preservation	DOI	96	89	_ 7	- 7.3%
16	National Park Service—Natural Resource Stewardship	DOI	210	215	5	2.4%
17	US Geological Survey—Energy Resource Assessments	DOI	24	26	2	8.3%
18	Hazardous Materials Transportation Safety—Emergency Preparedness Grants	DOT	14	28	14	100.0%
19	Highway Research and Development/Intelligent Trans-				0	0.0%
20	portation Systems Maritime Administration—Merchant Marine Academy	DOT DOT	430 64	430 62	- 2	- 3.1%
21	GSA—Real Property Leasing	GSA	4.443	4.483	- Z 40	0.9%
22	HIV/AIDS Research	HHS	2,904	2,988	84	2.9%
23	Peace Keeping Operations—Organization for Security	11110	2,304	2,300	04	2.370
20	and Cooperation in Europe Programs	State	30	30	0	0.0%
24	Emergency Pest and Disease Management Programs	USDA	267	284	17	6.4%
25	Broadcasting to Near East Asia and South Asia	BBG	149	159	10	6.7%
26	Coast Guard Marine Environmental Protection	DHS	374	332	-42	-11.2%
27	Census Bureau: Intercensal Demographic Estimates	DOC	9	10	1	11.1%
28	Fusion Energy Sciences	DOE	288	319	31	10.8%
29	National Nuclear Security Administration: Weapons Ac-					
	tivities—Science Campaign	DOE	277	265	-12	-4.3%
30	Weatherization Assistance	DOE	243	160	-83	-34.2%
31	Minerals Management Service—Outer Continental					
	Shelf Environmental Studies	DOI	16	20	4	25.0%
32	US Geological Survey—Geologic Hazard Assessments	DOI	81	82	1	1.2%
33	Arson and Explosives Program	DOJ	188	196	8	4.3%
34	Federal Lands Highway Program	DOT	806	903	97	12.0%
35	Federal Transit Administration New Starts	DOT	1,488	1,466	- 22	- 1.5%
36	Export Import Bank—Long Term Guarantees	EX-IM	474	203	- 271	- 57.2%
37	GSA—Vehicle Leasing	GSA	1,000	1,030	30	3.0%
38 39	National Center for Health Statistics	HHS IAF	109 37	109 37	0	0.0%
40	Inter-American Foundation				-	0.0%
41	Nations	State	155	154	-1	- 0.6%
42	Food Supply	USDA	392 11	388 11	$-4 \\ 0$	-1.0%
42	Snow Survey Water Supply Forecasting	USDA DHS	464	488	24	0.0% 5.2%
44	Coast Guard Migrant Interdiction Program Immigration and Customs Enforcement: Detention and					
45	Removal	DHS	1,450	2,076	626	43.2%
4.0	grams—Accession Training	DOD	829	878	49	5.9%
46	Secure Transportation Asset (STA)	DOE	210	210	0	0.0%
47	Fish and Wildlife Service—National Fish Hatchery System	DOI	60	61	1	1.7%

	Program Name	Agency	2006 En-	2007	Change fi	rom 2006
		7.55.109	acted	Budget	Dollars	Percent
48 U	S Geological Survey—National Cooperative Geologi-					
	cal Mapping	DOI	25	26	1	4.0
49 D	OT Pipeline Safety	DOT	72	76	4	5.6
50 M	obile Source Air Pollution Standards and Certifi-					
	cation	EPA	62	71	9	14.5
51 Ac	dministration on Aging	HHS	1,363	1,335	-28	-2.1
	hild Care and Development Fund	HHS	4,979	4,979	0	0.0
	ational Community Development Initiative	HUD	30	0	- 30	- 100.0
	eterans Health Research and Development	VA	786	765	- 21	- 2.7
	S Geological Survey—Mineral Resource Assessments	DOI	53	31	- 22	- 41.5
	ederal Motor Carrier Safety Administration—Oper-	DOI	33	31	- 22	-41.5
00 16		DOT	211	223	12	5.7
-7 D	ations and Programs					
	ailroad Safety Program	DOT	143	143	0	0.0
	aternal and Child Health Block Grant	HHS	693	693	0	0.0
59 01	ffice of Transition Initiatives	USAID	40	50	10	25.0
60 Ag	gricultural Credit Insurance Fund—Guaranteed					
	Loans	USDA	2,796	2,498	-298	-10.7
51 M	utual Self-Help Housing Technical Assistance Grants	USDA	34	38	4	11.8
	eneration IV Nuclear Energy Systems Initiative	DOE	55	32	- 23	-41.8
	riminal Justice Services	DOJ	286	411	125	43.7
	ension Benefit Guaranty Corporation	DOL	374	398	24	6.4
	PA Lead-Based Paint Risk Reduction Program	EPA	23	25	2	8.7
66 In	idian Health Service Sanitation Facilities Construc-					
	tion Program	HHS	92	94	2	2.2
67 C	enter for Talent Services—HR Products and Services					
	for Federal Agencies	OPM	159	167	8	5.0
68 Fe	ederal Crop Insurance	USDA	3,365	4,212	847	25.2
	ational Agricultural Statistics Service	USDA	139	153	14	10.1
	rotection and Safety of Agricultural Food Supply	005/1	100	100		10.2
, , , ,	(Grants)	USDA	238	207	-31	- 13.0
71 Ve	eterans Burial Benefits	VA	153	161	8	5.2
			133		1	8.3
	roadcasting to Africa	BBG		13		
	ederal Protective Service	DHS	1,648	1,706	58	3.5
75 Sc	cience and Technology: Homeland Security University					
	Fellowships	DHS	62	52	-10	-16.1
76 Na	ational Oceanic & Atmospheric Administration: Cli-					
	mate Program	DOC	156	180	24	15.4
77 Ai	ir Combat Program	DOD	13,737	11.784	-1.953	-14.2
	efense Housing	DOD	17,047	16,545	- 502	- 2.9
	epartment of Defense Recruiting	DOD	3.973	4.060	87	2.2
			.,	,		
	onneville Power Administration	DOE	- 19	-11	8	- 42.1
	acilities and Infrastructure	DOE	283	294	11	3.9
32 U	S Geological Survey—Biological Research and Moni-					
	toring	DOI	140	136	-4	-2.9
33 H-	-1B Work Visa for Specialty Occupations—Labor					
	Condition Application Program	DOL	5	6	1	20.0
34 Na	ational Highway Traffic Safety Administration Grant					
	Program	DOT	572	584	12	2.1
5 G		GSA	55	52	-3	- 5.5
	SA—Real Property Disposal				_	
	ASA Aeronautics Technology	NASA	884	724	-160	- 18.1
	hild Survival and Health—Population	USAID	440	295	-145	-33.0
	conomic Development Administration	DOC	250	297	47	18.8
39 Ai	irlift Program	DOD	5,771	5,367	-404	-7.0
	pertial Confinement Fusion Ignition and High Yield		•	,		
	Campaign/NIF Construction Project	DOE	544	451	-93	-17.1
91 Na	ational Nuclear Security Administration: Nonprolifera-	DUL	577	401	30	17.1
) I IN		DOE	319	269	- 50	- 15.7
	tion and Verification Research and Development					
92 Sa	afeguards and Security	DOE DOE	766	721	- 45	- 5.9 14.9
	estern Area Power Administration		1,117	1,283	166	

	Program Name	Agency	2006 En- acted	2007 Budget	Change fr	
			acted	Budget	Dollars	Percent
94	US Geological Survey—Biological Information Man-					
95	agement and Delivery	DOI	24	22	-2	- 8.39
90	Firearms Programs Integrated Violence Reduction Strategy	DOJ	663	765	102	15.49
96	Railroad Research and Development	DOT	55	35	- 20	- 36.49
97	Food and Drug Administration	HHS	1,876	1,947	71	3.89
98	Pharmaceutical Outcomes	HHS	26	26	0	0.0
99	Homeownership Voucher	HUD	5	14	9	180.09
100	Security Assistance to Sub-Saharan Africa	State	113	148	35	31.0
101	Development Credit Authority	USAID	38	53	15	39.5
102	Single Family Housing Direct Loans	USDA	1,131	1,237	106	9.49
103	Corps of Engineers: Emergency Management	Corps	4	85	81	2025.09
104	Federal Emergency Management Agency—Mitigation	DHC	E 401	E EOC	45	0.00
105	Programs	DHS	5,481	5,526	45	0.89
103	termeasures	DHS	31	10	-21	- 67.7 °
106	Census Bureau: Decennial Census	DOC	454	512	58	12.89
107	National Oceanic & Atmospheric Administration:	500		012		12.0
	Weather and Related Programs	DOC	1,779	1,908	129	7.3
108	Advanced Fuel Cycle Initiative	DOE	80	250	170	212.59
109	Veterans' Employment and Training State Grants	DOL	161	161	0	0.0
10	FAA Grants-in-Aid for Airports	DOT	3,415	3,000	-415	-12.2°
11	TRIO Student Support Services	ED	273	273	0	0.0
.12	HOME (Affordable Housing Block Grant)	HUD	1,757	1,917	160	9.1
13	Nonproliferation of Weapons of Mass Destruction Ex-					
	pertise	State	52	56	4	7.7
14	Bank Secrecy Act Data Collection, Retrieval and Shar-	-	17	00	10	70.0
1.	ing	Treasury	17	29	12	70.6
115 116	Internal Revenue Service Criminal Investigations Internal Revenue Service Examinations	Treasury	718 3,598	728 3,658	10 60	1.4° 1.7°
116	Internal Revenue Service Submission Processing	Treasury Treasury	1.117	1.112	— 5	- 0.4
118	Agricultural Export Credit Guarantee Programs	USDA	1,117	1,112	- 16	- 0.4 - 12.0
119	Food Stamp Program	USDA	33,890	36,003	2,113	6.2
120	Forest Service: Forest Legacy Program	USDA	57	62	5	8.8
21	Small Business Development Centers	SBA	107	109	2	1.9
21	Manufacturing Extension Partnership	DOC	105	46	- 59	- 56.2
22	Readiness in Technical Base and Facilities (RTBF),					
	Operations	D0E	1,161	1,220	59	5.1
.23	Wind Energy	DOE	39	44	5	12.8
124	Minerals Management Service—Outer Continental					
	Shelf Minerals Evaluation and Leasing	DOI	51	55	4	7.8
25	National Park Service—Visitor Services	DOI	465	502	37	8.0
126	Federal Employees Compensation Act	DOL	2,719	2,775	56	2.1
127	National Highway Traffic Safety Administration—Op-	DOT	005	001	4	1 7
100	erations and Research	DOT	235	231	-4	-1.7
128 129	Improving Teacher Quality State Grants	ED EPA	2,887 15	2,887 14	0 1	0.0° 6.7°
129	EPA New Chemicals Program Health—Data Collection and Dissemination	HHS	63	66	3	- 6.7 4.8
131	Indian Health Service Federally-Administered Activities	HHS	1,886	1,979	93	4.8
132	National Bone Marrow Donor Registry	HHS	25	23	-2	- 8.0°
.33	Projects for Assistance in Transition from Homeless-	11110	20	20	-	0.0
	ness	HHS	54	54	0	0.0
134	Manufactured Housing and Standards	HUD	13	13	0	0.0
135	Neighborhood Reinvestment Corporation	NR Corp.	117	120	3	2.6
36	Service Corps of Retired Executives Small Business			-		
	Assistance	SBA	19	21	2	10.5
137	Security Assistance for the Western Hemisphere	State	125	118	-7	-5.6°
138	Child Survival and Health for Latin America and the					
	Caribbean	USAID	141	128	-13	-9.2°

14

	Program Name	Agency	2006 En-	2007	Change f	rom 2006
	riografii Name	Agency	acted	Budget	Dollars	Percent
139	Development Assistance to Latin America and the					
	Caribbean	USAID	257	167	-90	− 35.0%
140 141	Forest Service: Recreation	USDA	275	250	-25	- 9.1%
141	Producers	USDA	435	354	-81	- 18.6%
142	USDA Foreign Market Development Programs	USDA	249	149	- 100	- 40.29
143	Broadcasting to East Asia and Eurasia	BBG	91	91	0	0.09
144	Coast Guard Fisheries Enforcement	DHS	815	808	_ 7	- 0.99
145	Southwestern Power Administration	DOE	55	63	8	14.59
146	Prisons Operations	DOJ	4,830	4,987	157	3.39
147	Unemployment Insurance Administration State Grants	DOL	2,549	2,650	101	4.09
148	GSA—Personal Property Management	GSA	32	33	1	3.19
149	Health and Human Services—Office for Civil Rights	HHS	35	36	1	2.99
150	Medicare	HHS	407,249	453.890	46,641	11.59
151	Lead Hazard Grants	HUD	76	92	16	21.19
152	Examining Compliance with Securities Laws	SEC	223	228	5	2.29
153	Agricultural Marketing Loan Payments	USDA	5,124	4,444	-680	-13.39
154	USDA Research: Economic Opportunities for Producers	USDA	392	314	-78	-19.99
155	Department of Veterans Affairs- General Administra-					
	tion	VA	296	313	17	5.79
156	Distributed Energy Resources	D0E	56	30	-26	-46.49
157	Hydrogen Technology	D0E	156	196	40	25.69
158	Solar Energy	D0E	83	148	65	78.39
159	Southeastern Power Administration	D0E	38	40	2	5.39
160	Bureau of Indian Affairs—Job Placement and Training	DOI	8	8	0	0.09
161	Bureau of Reclamation—Site Security	DOI	50	50	0	0.09
162	US Geological Survey—Water Information Collection					
	and Dissemination	DOI	64	66	2	3.19
163	US Geological Survey—Water Resources Research	DOI	141	138	-3	-2.19
164	Hazardous Materials Transportation Safety	DOT	26	27	. 1	3.89
165	Adoption Assistance	HHS	1,883	2,044	161	8.69
166	Reactor Licensing	NRC	264	341	77	29.29
167	President's Emergency Plan For AIDS Relief: Focus	State	1,774	2,776	1,002	56.59
168	Countries	State	1,774	2,770	1,002	30.37
100	rials Research Centers	USDA	10	11	1	10.09
169	Veterans Life Insurance	VA	4	4	0	0.09
170	Corps of Engineers: Recreation Management	Corps	283	267	- 16	- 5.79
171	Preparedness Infrastructure Protection National Com-	ourps	203	207	10	3.7
1/1	munications Service	DHS	286	286	0	0.09
172	Bureau of Industry and Security	DOC	75	79	4	5.39
173	U.S. Patent and Trademark Office—Trademarks	DOC	188	203	15	8.09
174	Department of Defense Education Activity	DOD	1.776	1.821	45	2.59
175	Federal Energy Management Program	DOE	19	1,021	-2	- 10.59
176	Bureau of Indian Affairs—Indian Land Consolidation	DOL	34	59	25	73.59
177	Federal Motor Carrier Safety Administration Grant Pro-	501	01	00	20	70.0
	gram	DOT	279	294	15	5.49
178	TRIO Talent Search	ED.	143	0	- 143	- 100.09
179	EPA Support for Cleanup of Federal Facilities	EPA	31	31	0	0.09
180	Superfund Removal	EPA	240	250	10	4.29
181	Family Planning	HHS	283	283	0	0.09
182	Human Trafficking	HHS	10	15	5	50.09
183	Strategic National Stockpile	HHS	525	592	67	12.8
184	Fair Housing Assistance Program	HUD	20	25	5	25.0
185	Housing Vouchers	HUD	15,418	15,920	502	3.3
186	Human Systems Research and Technology	NASA	624	275	- 349	- 55.9°
187	Historically Underutilized Business Zone—HUBZone	SBA	7	10	3	42.9
	Protection of Foreign Missions and Officials	State	9	9	0	0.09
188						
188 189	Agricultural Credit Insurance Fund Direct Loans	USDA	951	930	-21	-2.29

	Program Name	Agency	2006 En-	2007	Change from 20	
	riugiaiii Naille	Agency	acted	Budget	Dollars	Percent
191	Multi-Family Housing Programs	USDA	899	745	-154	- 17.1
192	Natural Resource Base & Environment (Grants)	USDA	191	162	-29	-15.2
193	Perishable Agricultural Commodities Act	USDA	10	10	0	0.0
194	Corps of Engineers: Coastal Ports and Harbors	Corps	1,136	1,061	-75	-6.6
195	District of Columbia: Pretrial Services Agency	DC Court	42	46	4	9.5
196	Defense Air Transportation System	DOD	7,482	6,820	-662	-8.8
197	Geothermal Technology	DOE	23	0	-23	-100.0
198	Bureau of Land Management—Wildlife Habitat Res-					
	toration	DOI	148	150	2	1.4
199	FBI Counterintelligence Program	DOJ	Class.	Class.		
200	Black Lung Benefits Program	DOL	1,401	1,374	-27	- 1.9
201	Employee Benefits Security Administration	DOL	134	144	10	7.5
202	EPA Indoor Air Quality	EPA	37	39	2	5.4
203	Surface Water Protection	EPA	189	192	3	1.6
204	Temporary Assistance for Needy Families (TANF)	HHS	17,058	17,158	100	0.6
205	Universal Newborn Hearing Screening and Intervention					
	Program	HHS	10	0	-10	-100.0
206	International Space Station	NASA	1,753	1,812	59	3.4
207	Supplemental Security Income	SSA	41,108	40,702	-406	- 1.0
208	Economic Support Fund for the Western Hemisphere	State	122	152	30	24.6
209	Conservation Reserve Program	USDA	2,021	2,192	171	8.5
210	Soil Survey Program	USDA	87	89	2	2.3
211	Immigration Services	DHS	1,889	1,986	97	5.3
212	Science and Technology: Emerging Homeland Security	DHS	8	9	1	12.5
213	Threat Detection Defense Applied Research Program	DOD	5,188	4,478	- 710	- 13.7
213		DOD	,	1,785	- 710 197	- 13.7 12.4
	DoD Unmanned Aircraft Systems (UAS)		1,588	,		
215 216	Future Combat Systems/Modularity Land Warfare High Temperature Superducting (HTS) Research and	DOD	9,623	10,349	726	7.
	Development	DOE	50	45	-5	-10.0
217	Bureau of Reclamation—Water Reuse and Recycling	DOI	20	10	-10	- 50.0
218	Job Corps	DOL	1,586	1,531	- 55	- 3.5
219	FAA Aviation Safety	DOT	941	1,007	66	7.0
220	Highway Emergency Relief Program	DOT	2.850	100	-2,750	- 96.
221	Highway Infrastructure	DOT	34,215	37,650	3,435	10.0
222	Advanced Placement	ED	32	122	90	281.3
223	Childrens Mental Health Services	HHS	104	104	0	0.0
224	National Health Service Corps	HHS	126	126	0	0.0
225	Protection and Advocacy for Individuals with Mental					
226	Illness Substance Abuse Prevention Projects of Regional and	HHS	34	34	0	0.0
	National Significance	HHS	193	181	-12	-6.
227	Social Security Disability Insurance	SSA	92,989	100,051	7,062	7.0
228	US Agency for International Development Administra-		,			
	tion and Capital Investment	USAID	770	836	66	8.
229	Federal Grain Inspection Services	USDA	60	66	6	10.0
230	School Breakfast Program	USDA	2,076	2,204	128	6.2
231	USDA Food Aid Programs	USDA	394	250	-144	− 36 .
	111 Total funding for Moderately Effective programs ¹		841,092	897,325	56,233	6.
	Total funding for Moderately Effective programs (excluding Medicare) ¹		433,843	443,435	9,592	2.:

 $^{^{1}\}mathrm{Funding}$ levels represent program level and include BA, obligations, user fees, loan levels, etc. as appropriate