LA24 GAMES BUDGET

GAMES BUDGET - VENUE BREAKDOWN

\$US Millions OCOG Costs **TYPE** CAPEX TOTAL OCOG NON-OCOG NA \$75.0 \$75.0 Olympic Village Legacy / Temporary \$0.0 \$925.0 VENUES LA Coliseum Athletics Adaptation \$100.0 \$200.0 \$300.0 \$500.0 IBC / MPC \$100.0 \$30.0 \$130.0 TBD NA Legacy / Temporary Legacy / Temporary New LA Football Stadium \$40.0 \$60.0 \$100.0 \$200.0 Aquatics / Diving Galen Center Existing \$0.0 \$8.0 \$8.0 \$0.0 \$0.0 Shrine Auditorium Existing \$5.0 \$10.0 LA Convention Center Badminton Adaptation \$10.0 Handball \$0.0 \$10.0 \$0.0 LA Convention Center Adaptation \$10.0 \$10.0 LA Convention Center Judo Adaptation \$0.0 \$0.0 LA Convention Center Table Tennis Adaptation \$0.0 \$10.0 \$10.0 \$0.0 \$10.0 \$10.0 \$0.0 LA Convention Center Taekwondo Adaptation \$0.0 LA Convention Center \$0.0 \$10.0 \$10.0 \$0.0 Wrestling Adaptation Staples Center \$0.0 \$5.0 \$5.0 \$0.0 Basketball finals Existing Staples Center \$10.0 \$10.0 \$0.0 Nokia Theatre Existing / Temporary \$10.0 \$10.0 \$0.0 Fencing Hollywood Blvd. \$0.0 \$5.0 \$5.0 \$0.0 Temporary Hollywood Blyd Cyclina Rd \$0.0 \$5.0 \$5.0 \$0.0 Temporary Griffith Park Cycling BMX Legacy \$5.0 \$15.0 \$20.0 \$0.0 Griffith Park Cycling Mtn Legacy \$5.0 \$8.0 \$13.0 \$0.0 Wilson Golf Course Adaptation \$10.0 \$20.0 \$30.0 \$25.0 Sepulveda Dam Equestrian \$5.0 \$40.0 \$45.0 \$0.0 Temporary Sepulveda Dam Modern Pen Temporary \$0 O \$8.0 \$8.0 \$0.0 COMPETITION VENUES Sepulveda Dam Canoe Slalom \$35.0 \$5.0 \$400 \$10.0 Sepulveda Dam \$8.0 \$8.0 \$0.0 Temporary \$5.0 \$25.0 \$30.0 \$0.0 Sepulveda Dam Shooting Temporary \$35.0 \$40.0 Santa Monica Pier Parking Lots \$5.0 \$0.0 Volleyball Beach Temporary Santa Monica Beach / PCH Triathlon Temporary \$0.0 \$5.0 \$5.0 \$0.0 Santa Monica Beach / PCH \$0.0 \$5.0 \$5.0 \$0.0 Cycling TT Temporary LA Tennis Center Water Polo Adaptation \$20.0 \$20.0 \$40.0 \$0.0 Pauley Pavilion Basketball Prelims \$0.0 \$5.0 \$5.0 \$0.0 Existina Drake Stadium + Practice Field \$10.0 \$10.0 \$0.0 Existing / Temporary \$20.0 Hockey StubHub Center \$0.0 \$5.0 \$5.0 \$0.0 \$8.0 \$18.0 \$10.0 StubHub Center Existing \$10.0 Velo Sports Center \$40.0 \$5.0 \$45.0 \$20.0 Cycling Velo Legacy \$15.0 Volleyball Indoor \$10.0 \$5.0 \$0.0 The Forum Existing / Temporary Rose Bowl Football Finals Existing \$0.0 \$5.0 \$5.0 \$0.0 Los Angeles Waterfront \$0.0 \$8.0 \$8.0 \$0.0 Temporary Canoe Sprint / Rowing \$70.0 \$30.0 \$100.0 \$10.0 Lake Casitas Legacy COMPETITION VENUES UCLA/USC Housing Media Village \$17.0 \$0.0 Existing \$0.0 \$17.C TOTAL VENUE COSTS \$470.0 \$765.0 \$1,235.0 \$1,700.0