FY 2017 PRESIDENT'S BUDGET REQUEST – FUNDING

The funding table below provides actual dollar figures and workyears expended for FY 2015, our estimated spending for FY 2016 based upon Public Law 114-113, and our FY 2017 budget request.

FY 2017 Funding Table	FY 2015 Actual	FY 2016 Enacted	FY 2017 Request
Budget Authority (in millions)			
Limitation on Administrative Expenses (LAE)	\$11,806	\$12,162	\$13,067
Research and Demonstrations	\$83	\$101	\$58
Office of the Inspector General (OIG)	\$103	\$106	\$112
Total Budget Authority ¹	\$11,992	\$12,368	\$13,237
Workyears			
Full-Time Equivalents	63,394	64,860	66,140
Overtime	2,831	674	2,200
Lump Sum	<u>246</u>	<u>298</u>	<u>298</u>
Total SSA Workyears ²	66,471	65,832	68,638
Disability Determination Services (DDS) Workyears	14,925	<u>15,270</u>	<u>16,000</u>
Total SSA/DDS Workyears	81,396	81,102	84,638
OIG Workyears	<u>533</u>	<u>543</u>	<u>564</u>
Total SSA/DDS/OIG Workyears	81,929	81,645	85,202

Totals may not add exactly due to rounding.
 Totals do not include MACRA workyears.