

**CONSOLIDATED MONTHLY PROGRESS REPORT (NON DEVELOPMENT)
FOR THE MONTH OF JUNE, 2025**

EXPENDITURE (IN MILLION)

Sr.No.	Name of Hatchery	Pay & Allowance.		Repair & maintenance of durable goods.		Commodities and services.		Total.	
		Alloca.	Expen.	Alloca.	Expen.	Alloca.	Expen.	Alloca.	Expen.
1	2	3	4	5	6	7	8	9	10
	Bahawalpur Division								
1	Fish Hatchery Bahawalpur	14.895	14.794	0.185	0.185	5.357	5.356	20.436	20.334
2	Fish Hatchery Hasilpur District Bahawalpur	8.362	7.851	0.170	0.170	4.801	4.791	13.333	12.812
	Total Bahawalpur Division	23.256	22.645	0.355	0.355	10.158	10.147	33.769	33.147
	Faisalabad Division								
3	Fish Hatchery Faisalabad	12.727	12.552	0.205	0.205	6.551	6.535	19.483	19.292
4	Fish Hatchery Pir Mahal, District Toba Tek Singh	9.024	8.975	0.280	0.280	3.063	3.049	12.367	12.304
5	Fish Hatchery Doluwalla, District Chiniot	7.000	6.890	0.200	0.200	1.800	1.760	9.000	8.850
6	Fish Seed Nursery Unit Arifwala, District Pakpattan	5.360	5.594	0.205	0.204	3.290	3.274	8.855	9.073
	Total Faisalabad Division	34.111	34.011	0.890	0.889	14.704	14.618	49.705	49.519
	Gujranwala Division								
7	Fish Hatchery Chhenawan, District Gujranwala	20.216	20.126	0.435	0.435	5.196	5.143	25.847	5.901
8	Fish Hatchery Mojiyanwala, District M.B. Din	0.870	0.985	0.080	0.080	0.105	0.105	1.055	1.170
9	Fish Hatchery Kotli Arian, District Sialkot	9.736	9.420	0.480	0.480	3.245	3.070	13.461	12.970
	Total Gujranwala Division	30.822	30.531	0.995	0.995	8.546	8.318	40.363	20.041
	Lahore Division								
10	Fish Hatchery Lahore	0.000	12.610	0.000	0.355	0.000	2.827	0.000	15.792
11	Tilapia Research Center Manawan Lahore	1.201	1.194	0.233	0.233	1.056	1.056	2.490	2.482
12	Fish Hatchery Farooqabad, District Sheikhpura	8.853	9.570	0.110	0.109	2.933	2.839	11.896	12.518
13	Fish Hatchery Balloki, District Kasur	7.973	7.780	0.519	0.519	4.269	4.268	12.761	12.567
	Total Lahore Division	18.027	31.154	0.862	1.216	8.258	10.990	27.147	43.359
	Multan Division								
14	ADF Fish Hatchery Mianchannu, District Khanewal	10.589	11.518	0.185	0.184	4.681	4.680	15.455	16.382
15	Fish Hatchery Pirowal, District Khanewal	7.883	8.750	0.190	0.190	4.771	4.770	12.844	13.710
	Total Multan Division	18.472	20.268	0.375	0.374	9.452	9.450	28.299	30.092
	Rawalpindi Division								
16	Fish Hatchery Rawalpindi	14.494	14.482	0.440	0.440	4.581	4.581	19.515	19.502
17	Fish Hatchery Fatehjang District Attock	8.229	8.108	0.225	0.225	4.579	4.575	13.033	12.908
18	Fish Hatchery Garyala, District Attock	7.750	7.051	0.250	0.204	3.017	2.923	11.017	10.178
19	Fish Hatchery Murree, District Rawalpindi	8.649	8.559	0.010	0.010	1.355	1.355	10.014	9.924
	Total Rawalpindi Division	39.122	38.200	0.925	0.879	13.532	13.434	53.579	52.512
	Sargodha Division								
20	Fish Hatchery Kallar Kahar, District Chakwal	5.844	5.780	0.585	0.584	2.569	2.558	8.998	8.922
21	Fish Hatchery Shahpur, District Sargodha	11.761	11.220	0.305	0.304	3.093	2.994	15.159	14.518
	Total Sargodha Division	17.605	17.000	0.890	0.888	5.662	5.552	24.157	23.440
	Muzaffargarh Division								
22	Fish Hatchery Ghazanfargarh, District M.garh	5.927	5.243	0.155	0.095	9.833	8.813	15.915	14.151
23	Fish Hatchery Tilapia Muzaffargarh	3.393	0.962	0.189	0.189	1.525	1.524	5.107	2.675
	Total Muzaffargarh Division	9.319	6.205	0.344	0.284	11.358	10.337	21.021	16.826
	Dera Ghazi Khan Division								
24	Fish Hatchery Rahim Yar Khan	8.406	7.247	0.190	0.190	3.007	3.001	11.603	10.437
25	Fish Hatchery Fazalpur, District Rajanpur	4.799	3.417	0.230	0.229	3.311	3.310	8.340	6.956
	Total Dera Ghazi Khan Division	13.205	10.664	0.420	0.419	6.318	6.311	19.943	17.393
	Grand Total	203.939	210.678	6.056	6.299	87.987	89.156	297.982	286.329

INCOME (IN MILLION)										
Sr.No.	Name of Hatchery		Sale of Fish Seed / Fish			Sale of Ornamental Fish / Shrimp.	Misc.	Outstanding amount realized	Total.	
			Target	Fish seed Achievement	Fish Achievement				Total Target	Achievement
1	2		3	4	5	6	7	8	9	10
	Bahawalpur Division									
1	Fish Hatchery Bahawalpur		2.501	2.100	0.582	0.000	0.052	0.000	2.501	2.734
	i	FSNU Lal Suhanra, District Bahawalpur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Fish Hatchery Hasilpur District Bahawalpur		2.601	1.740	0.616	0.000	0.543	0.000	2.601	2.899
	i	FSNU Head Islam, District Bahawalpur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	ii	FSNU Vehari, District Vehari	0.000	0.116	0.047	0.000	0.000	0.000	0.000	0.163
3	Fish Hatchery Minchinabad, District Bahawalnagar		0.000	0.401	0.000	0.000	0.000	0.000	0.000	0.401
	Total Bahawalpur Division		5.102	4.357	1.245	0.000	0.595	0.000	5.102	6.197
	Faisalabad Division									
4	Fish Hatchery Faisalabad		3.001	2.250	0.807	0.000	0.006	0.000	3.001	3.063
5	Fish Hatchery Pir Mahal, District Toba Tek Singh		2.000	0.732	0.277	0.000	0.120	0.000	2.000	1.129
6	Fish Hatchery Doluwalla, District Chiniot		0.700	0.501	0.201	0.000	0.000	0.000	0.700	0.702
7	Fish Seed Nursery Unit Arifwala, District Pakpattan		0.000	0.410	0.050	0.000	0.000	0.000	0.000	0.460
	Total Faisalabad Division		5.701	3.893	1.335	0.000	0.126	0.000	5.701	5.354
	Gujranwala Division									
8	Fish Hatchery Chhenawan, District Gujranwala		6.000	3.340	2.666	0.000	0.000	0.000	6.000	6.006
9	Fish Hatchery Mojiyanwala, District M.B. Din		0.000	0.170	0.014	0.000	0.000	0.000	0.000	0.184
10	Fish Hatchery Kotli Arian, District Sialkot		2.500	1.820	0.703	0.000	0.001	0.000	2.500	2.523
	Total Gujranwala Division		8.500	5.329	3.383	0.000	0.001	0.000	8.500	8.712
	Lahore Division									
11	Fish Hatchery Lahore		0.700	0.471	0.230	0.000	0.000	0.000	0.700	0.701
12	Tilapia Research Center Manawan Lahore		0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.005
13	Fish Hatchery Bhaseen, District Lahore		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Fish Hatchery Farooqabad, District Sheikhupura		2.000	0.485	0.130	0.000	0.000	0.000	2.000	0.615
15	Fish Hatchery Balloki, District Kasur		1.200	1.096	0.112	0.000	0.032	0.002	1.200	1.242
	Total Lahore Division		3.900	2.057	0.472	0.000	0.032	0.002	3.900	2.563
	Multan Division								0.000	
16	ADF Fish Hatchery Mianchannu, District Khanewal		2.600	1.000	0.621	0.000	0.006	0.000	2.600	1.627
17	Fish Hatchery Pirowal, District Khanewal		1.800	1.535	0.304	0.000	0.000	0.000	1.800	1.839
	Total Multan Division		4.400	2.535	0.925	0.000	0.006	0.000	4.400	3.466

INCOME (IN MILLION)										
Sr.No.	Name of Hatchery		Sale of Fish Seed / Fish			Sale of Ornamental Fish / Shrimp.	Misc.	Outstanding amount realized	Total.	
			Target	Fish seed Achievement	Fish Achievement				Total Target	Achievement
1	2		3	4	5	6	7	8	9	10
	Rawalpindi Division									
18	Fish Hatchery Rawalpindi		1.800	1.850	0.000	0.000	0.001	0.008	1.800	1.859
19	Fish Hatchery Fatehjang District Attock		1.500	1.096	0.404	0.000	0.000	0.000	1.500	1.500
20	Fish Hatchery Garyala, District Attock		0.800	0.735	0.066	0.000	0.000	0.000	0.800	0.801
	i	FSNU Hattian, District Attock	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Fish Hatchery Murree, District Rawalpindi		0.159	0.000	0.162	0.000	0.009	0.000	0.159	0.171
	Total Rawalpindi Division		4.259	3.681	0.632	0.000	0.009	0.008	4.259	4.330
	Sargodha Division									
22	Fish Hatchery Kallar Kahar, District Chakwal		0.600	0.542	0.060	0.000	0.004	0.000	0.600	0.606
23	Fish Hatchery Shahpur, District Sargodha		2.000	1.554	0.467	0.000	0.000	0.000	2.000	2.021
	i	FSNU Bhalwal, District Sargodha	0.000	0.429	0.161	0.000	0.000	0.000	0.000	0.590
24	Tilapia Hatchery Chashma, District Mianwali		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	i	FSNU Mianwali, District Mianwali	0.000	0.212	0.000	0.000	0.000	0.000	0.000	0.212
	ii	FSNU Kotla Jam, District Bhakkar	0.000	0.062	0.000	0.000	0.000	0.000	0.000	0.062
	Total Sargodha Division		2.600	2.798	0.688	0.000	0.004	0.000	2.600	3.489
	Muzaffargarh Division									
25	Fish Hatchery Ghazanfargarh, District M.garh		2.500	0.698	0.302	0.000	0.000	0.000	2.500	1.000
26	Fish Hatchery Tilapia Muzaffargarh		0.000	0.146	0.000	0.000	0.000	0.000	0.000	0.146
27	Fish Hatchery SWARC, District Muzaffargarh		0.000	0.348	0.074	91.372	0.001	0.000	0.000	91.794
	Total Muzaffargarh Division		2.500	1.192	0.376	91.372	0.001	0.000	2.500	92.940
	Dera Ghazi Khan Division									
28	Fish Hatchery Rahim Yar Khan		1.900	1.212	0.316	0.000	0.000	0.000	1.900	1.527
29	Fish Hatchery Fazalpur, District Rajanpur		1.000	0.890	0.172	0.000	0.000	0.000	1.000	1.062
	Total Dera Ghazi Khan Division		2.900	2.102	0.488	0.000	0.000	0.000	2.900	2.590
	Grand Total		39.862	27.944	9.543	91.372	0.773	0.010	39.862	129.642

FISH SEED PRODUCTION (IN MILLION)								
Sr.No.	Name of Hatchery	Hatchlings	Sale of Postlarvae	Balance.	Brought Forward from Previous Year.	Reared from Present Production	Total Production	Targets
1	2	3	4	5	6	7	8	9
	Bahawalpur Division							
1	Fish Hatchery Bahawalpur	24.750	0.000	24.750	2.751	5.070	7.821	4.524
	i FSNU Lal Suhanra, District Bahawalpur	0.000	0.000	0.000	0.025	0.000	0.025	0.000
	Fish Hatchery Hasilpur District Bahawalpur	9.300	2.000	7.300	0.836	6.410	7.246	5.906
2	i FSNU Head Islam, District Bahawalpur	0.000	0.000	0.000	0.000	0.030	0.030	0.000
	ii FSNU Vehari, District Vehari	0.204	0.000	0.204	0.124	0.051	0.175	0.000
3	Fish Hatchery Minchinabad, District Bahawalnagar	2.200	0.000	2.200	0.500	0.550	1.050	0.000
	Total Bahawalpur Division	36.454	2.000	34.454	4.237	12.111	16.348	10.430
	Faisalabad Division							
4	Fish Hatchery Faisalabad	17.755	1.875	15.880	0.734	5.610	6.344	4.840
5	Fish Hatchery Pir Mahal, District Toba Tek Singh	13.180	0.260	12.920	0.468	3.230	3.698	2.636
6	Fish Hatchery Doluwalla, District Chiniot	4.830	0.000	4.830	0.270	1.026	1.296	1.000
7	Fish Seed Nursery Unit Arifwala, District Pakpattan	2.920	2.110	0.810	0.086	0.220	0.306	0.000
	Total Faisalabad Division	38.685	4.245	34.440	1.558	10.086	11.644	8.476
	Gujranwala Division							
8	Fish Hatchery Chhenawan, District Gujranwala	15.540	0.000	15.540	19.571	3.885	23.456	17.562
9	Fish Hatchery Mojiyanwala, District M.B. Din	0.700	0.000	0.700	0.689	0.175	0.864	0.000
10	Fish Hatchery Kotli Arian, District Sialkot	29.400	0.000	29.400	2.325	7.350	9.675	7.898
	Total Gujranwala Division	45.640	0.000	45.640	22.585	11.410	33.995	25.460
	Lahore Division							
11	Fish Hatchery Lahore	5.100	0.000	5.100	0.469	1.020	1.489	1.210
12	Tilapia Research Center Manawan Lahore	0.013	0.000	0.013	0.000	0.007	0.007	0.000
13	Fish Hatchery Bhaseen, District Lahore	0.100	0.000	0.100	0.000	0.025	0.025	0.000
14	Fish Hatchery Farooqabad, District Sheikhupura	15.200	0.000	15.200	1.044	4.084	5.128	4.120
15	Fish Hatchery Balloki, District Kasur	5.650	0.100	5.550	0.317	1.130	1.447	1.094
	Total Lahore Division	26.063	0.100	25.963	1.830	6.266	8.096	6.424
	Multan Division							
16	ADF Fish Hatchery Mianchannu, District Khanewal	12.820	0.000	12.820	0.552	3.205	3.757	5.118

FISH SEED PRODUCTION (IN MILLION)								
Sr.No.	Name of Hatchery	Hatchlings	Sale of Postlarvae	Balance ₃₁	Brought Forward from Previous Year.	Reared from Present Production	Total Production	Targets
1	2	3	4	5	6	7	8	9
17	Fish Hatchery Pirowal, District Khanewal	25.013	1.200	23.813	0.361	5.953	6.314	4.578
	Total Multan Division	37.833	1.200	36.633	0.913	9.158	10.071	9.696
	Rawalpindi Division							
18	Fish Hatchery Rawalpindi	12.700	0.000	12.700	0.340	3.779	4.119	3.260
19	Fish Hatchery Fatehjang District Attock	12.600	0.000	12.600	0.245	2.514	2.759	2.500
20	Fish Hatchery Garyana, District Attock	2.250	0.000	2.250	0.033	0.705	0.738	0.824
	i FSNU Hattian, District Attock	0.100	0.000	0.100	0.008	0.025	0.033	0.000
21	Fish Hatchery Murree, District Rawalpindi	0.005	0.000	0.005	0.005	0.001	0.006	0.100
	Total Rawalpindi Division	27.655	0.000	27.655	0.631	7.024	7.655	6.684
	Sargodha Division							
22	Fish Hatchery Kallar Kahar, District Chakwal	3.985	0.000	3.985	0.061	0.797	0.858	0.566
23	Fish Hatchery Shahpur, District Sargodha	18.675	0.200	18.475	0.787	3.695	4.482	3.750
	i FSNU Bhalwal, District Sargodha	7.975	0.000	7.975	0.006	1.595	1.601	0.000
	Tilapia Hatchery Chashma, District Mianwali	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	i FSNU Mianwali, District Mianwali	0.058	0.000	0.058	0.220	0.080	0.300	0.000
	ii FSNU Kotla Jam, District Bhakkar	0.330	0.000	0.330	0.000	0.060	0.060	0.000
	Total Sargodha Division	31.023	0.200	30.823	1.073	6.227	7.300	4.316
	Muzaffargarh Division							
25	Fish Hatchery Ghazanfargarh, District M.garh	6.600	1.200	5.400	0.972	1.080	2.052	8.000
26	Fish Hatchery Tilapia Muzaffargarh	0.010	0.000	0.010	0.020	0.075	0.095	0.000
27	Fish Hatchery SWARC, District Muzaffargarh	6.475	0.000	6.475	0.684	1.457	2.141	0.000
	Total Muzaffargarh Division	13.085	1.200	11.885	1.676	2.612	4.288	8.000
	Dera Ghazi Khan Division							
28	Fish Hatchery Rahim Yar Khan	6.804	0.000	6.804	0.725	1.851	2.576	2.552
29	Fish Hatchery Fazalpur, District Rajanpur	5.550	0.000	5.550	0.044	0.840	0.884	8.800
	Total Dera Ghazi Khan Division	12.354	0.000	12.354	0.769	2.691	3.460	11.352
	Grand Total	268.792	8.945	259.847	35.271	67.585	102.855	90.838

STOCKING PRIVATE SECTOR (IN MILLION)													
Sr.No.		Name of Hatchery	Post larvae	Up to 2.5 c.m (1")	Up to 5 c.m (2")	Up to 7.5 c.m (3")	Up to 10 c.m (4")	Up to 12.5 c.m (5")	Up to 15 c.m (6")	Above 15 cm (6")	GIFT/ Other	Targets Pvt Stocking	Total (Pvt) Stocking
1	2		3	4	5	6	7	8	9	10	11	12	13
	Bahawalpur Division												
1	Fish Hatchery Bahawalpur		-	1.445	0.321	0.079	0.001	-	-	-	-	2.262	1.846
	i	FSNU Lal Suhanra, District Bahawalpur	-	-	-	-	-	-	-	-	-	-	-
2	Fish Hatchery Hasilpur District Bahawalpur		2.000	0.022	0.551	0.234	0.007	0.002	0.004		-	2.953	2.820
	i	FSNU Head Islam, District Bahawalpur	-	-	-	-	-	-	-	-	-	-	-
	ii	FSNU Vehari, District Vehari	-	0.034	0.052	0.005	-	-	-	-	-	-	0.091
3	Fish Hatchery Minchinabad, District Bahawalnagar		-	0.328	-	0.033		-	-	-	-		0.361
	Total Bahawalpur Division		2.000	1.829	0.924	0.351	0.008	0.002	0.004	-	-	5.215	5.118
	Faisalabad Division												-
4	Fish Hatchery Faisalabad		0.500	1.111	0.093	0.121	0.031	0.008	-	-	0.235	2.420	2.098
5	Fish Hatchery Pir Mahal, District Toba Tek Singh		0.260	0.746	0.064	0.001	0.000	-	-	-	-	1.318	1.071
6	Fish Hatchery Doluwalla, District Chiniot		-	0.187	0.258	0.030	0.044	-	-	-	-	0.500	0.519
7	Fish Seed Nursery Unit Arifwala, District Pakpattan		2.052	0.196	0.059	0.019	0.001	-	-	-	-		2.326
	Total Faisalabad Division		2.812	2.238	0.474	0.170	0.076	0.008	-	-	0.235	4.238	6.012
	Gujranwala Division												-
8	Fish Hatchery Chhenawan, District Gujranwala		-	3.500	0.328	0.069	0.004	0.127	-		-	8.781	4.027
9	Fish Hatchery Mojiyanwala, District M.B. Din		-	0.170	-	-	-	-	-	-	-	-	0.170
10	Fish Hatchery Kotli Arian, District Sialkot		-	1.726	0.764	0.098	-	-	-	-	-	3.949	2.588
	Total Gujranwala Division		-	5.395	1.092	0.167	0.004	0.127	-	-	-	12.730	6.784
	Lahore Division		-										-
11	Fish Hatchery Lahore		-	0.509	-	0.004	-	-	-		-	0.605	0.513
12	Tilapia Research Center Manawan Lahore			0.002									0.002
13	Fish Hatchery Bhaseen, District Lahore		-	-	-	-	-	-	-	-	-	-	-
14	Fish Hatchery Farooqabad, District Sheikhpura		-	0.564	0.021		-	-	-	-	-	2.060	0.585
15	Fish Hatchery Balloki, District Kasur		-	0.717	0.184	0.019	0.001	-	-	-	0.022	0.547	0.943
	Total Lahore Division		-	1.792	0.205	0.023	0.001	-	-	-	0.022	3.212	2.043
	Multan Division												-

STOCKING PRIVATE SECTOR (IN MILLION)												
Sr.No.	Name of Hatchery	Post larvae	Up to 2.5 c.m (1")	Up to 5 c.m (2")	Up to 7.5 c.m (3")	Up to 10 c.m (4")	Up to 12.5 c.m (5")	Up to 15 c.m (6")	Above 15 cm (6")	GIFT/ Other	Targets Pvt Stocking	Total (Pvt) Stocking
1	2	3	4	5	6	7	8	9	10	11	12	13
16	ADF Fish Hatchery Mianchannu, District Khanewal	-	0.718	0.190	0.043	0.002	0.001	0.000	-	0.001	2.559	0.954
17	Fish Hatchery Pirowal, District Khanewal	1.200	0.949	0.240	0.077	0.002	-	0.001	-	-	2.289	2.470
	Total Multan Division	1.200	1.667	0.429	0.120	0.004	0.001	0.001	-	0.001	4.848	3.423
	Rawalpindi Division											-
18	Fish Hatchery Rawalpindi	-	2.098	0.016	-	0.004	-	-	-	-	1.630	2.118
19	Fish Hatchery Fatehjang District Attock	-	1.320	0.001	0.010			-		-	1.250	1.331
20	Fish Hatchery Garyala, District Attock	-	0.149	0.015	0.050		-	-	-	0.045	0.412	0.259
	i FSNU Hattian, District Attock	-	-	-	-	-	-	-	-	-	-	-
21	Fish Hatchery Murree, District Rawalpindi	-	-	-	-	-	-	-	-	-	0.050	-
	Total Rawalpindi Division	-	3.567	0.032	0.060	0.004	-	-	-	0.045	3.342	3.709
	Sargodha Division											-
22	Fish Hatchery Kallar Kahar, District Chakwal	-	0.184	0.238	0.010	0.073	0.003	0.008	-	-	0.283	0.516
23	Fish Hatchery Shahpur, District Sargodha	-	1.264	0.273	0.064	-	-	-	-	0.001	1.875	1.601
	i FSNU Bhalwal, District Sargodha	-	0.446	0.036	-	-	-	-	0.013			0.495
24	Tilapia Hatchery Chashma, District Mianwali	-	-	-	-	-	-	-	-	-		-
	i FSNU Mianwali, District Mianwali	-	0.016	-	-	-	-	-	-	-		0.016
	iii FSNU Kotla Jam, District Bhakkar	-	0.037	0.022	0.001	-	-	-	-	-	-	0.060
	Total Sargodha Division	-	1.947	0.569	0.075	0.073	0.003	0.008	0.013	0.001	2.158	2.689
	Muzaffargarh Division		-									-
25	Fish Hatchery Ghazanfargarh, District M.garh	-	0.040	0.339	0.059	-					4.000	0.438
26	Fish Hatchery Tilapia Muzaffargarh	-	0.032	-	0.020	-	-	-	-	-	-	0.052
27	Fish Hatchery SWARC, District Muzaffargarh		0.286	-	-	-					-	0.286
	Total Muzaffargarh Division	-	0.358	0.339	0.079	-	-	-	-	-	4.000	0.776
	Dera Ghazi Khan Division											-
28	Fish Hatchery Rahim Yar Khan	-	1.110	0.141	0.013	0.002					1.276	1.266
29	Fish Hatchery Fazalpur, District Rajanpur	-	0.761	0.040							4.400	0.801
	Total Dera Ghazi Khan Division	-	1.871	0.181	0.013	0.002	-	-	-	-	5.676	2.067
	Grand Total	6.012	20.665	4.245	1.058	0.171	0.140	0.013	0.013	0.304	45.419	32.621

STOCKING PUBLIC SECTOR (IN MILLION)								
Sr.No.	Name of Hatchery	Natural Resources	District Govt.	Other Organization	Escaped away during Flood	Total Public Stocking	Targets Public Stocking	G. Total (Pvt+Public) Stocking
1	2	3	4	5	6	7	8	9
	Bahawalpur Division							
1	Fish Hatchery Bahawalpur	2.360	0.027	0.025	-	2.412	2.262	4.258
i	FSNU Lal Suhanra, District Bahawalpur	-	-	-	-	-	-	-
	Fish Hatchery Hasilpur District Bahawalpur	3.380	0.002	0.028	-	3.410	2.953	6.230
2	i FSNU Head Islam, District Bahawalpur	-	-	-	-	-	-	-
ii	FSNU Vehari, District Vehari	-	-	-	-	-	-	0.091
3	Fish Hatchery Minchinabad, District Bahawalnagar	0.200	0.020	-	-	0.220		0.581
	Total Bahawalpur Division	5.940	0.049	0.053	-	6.042	5.215	11.160
	Faisalabad Division							
4	Fish Hatchery Faisalabad	3.485	-	-	-	3.485	2.420	5.583
5	Fish Hatchery Pir Mahal, District Toba Tek Singh	1.663	-	-	-	1.663	1.318	2.733
6	Fish Hatchery Doluwalla, District Chinot	0.500	-	-	-	0.500	0.500	1.019
7	Fish Seed Nursery Unit Arifwala, District Pakpatan	0.121	-	-	-	0.121		2.446
	Total Faisalabad Division	5.768	-	-	-	5.768	4.238	11.780
	Gujranwala Division							
8	Fish Hatchery Chhenawan, District Gujranwala	7.900	0.095	0.050	-	8.045	8.781	12.072
9	Fish Hatchery Mojiyanwala, District M.B. Din	-	-	-	-	-	-	0.170
10	Fish Hatchery Kotli Arian, District Sialkot	4.000	-	-	-	4.000	3.949	6.588
	Total Gujranwala Division	11.900	0.095	0.050	-	12.045	12.730	18.829
	Lahore Division							
11	Fish Hatchery Lahore	0.600	0.002	0.147	-	0.749	0.605	1.262
12	Tilapia Research Center Manawan Lahore							
13	Fish Hatchery Bhaseen, District Lahore	-			-	-	-	-
14	Fish Hatchery Farooqabad, District Sheikhpura	1.960	0.095	0.010	-	2.065	2.060	2.650
15	Fish Hatchery Balloki, District Kasur	0.275	-	-	-	0.275	0.547	1.218
	Total Lahore Division	2.835	0.097	0.157	-	3.089	3.212	5.132
	Multan Division							
16	ADF Fish Hatchery Mianchannu, District Khanewal	2.700	-	-	-	2.700	2.559	3.654

STOCKING PUBLIC SECTOR (IN MILLION)								
Sr.No.	Name of Hatchery	Natural Resources	District Govt.	Other Organization	Escaped away during Flood	Total Public Stocking	Targets Public Stocking	G. Total (Pvt+Public) Stocking
1	2	3	4	5	6	7	8	9
17	Fish Hatchery Piroval, District Khanewal	3.210	-	-	-	3.210	2.289	5.680
	Total Multan Division	5.910	-	-	-	5.910	4.848	9.333
	Rawalpindi Division					-		-
18	Fish Hatchery Rawalpindi	1.650	-	-	-	1.650	1.630	3.768
19	Fish Hatchery Fatehjang District Attock	1.270	0.017	-	-	1.287	1.250	2.618
20	Fish Hatchery Garyala, District Attock	0.425	-	-	-	0.425	0.412	0.684
	i FSNU Hattian, District Attock	-	-	-	-	-	-	-
21	Fish Hatchery Murree, District Rawalpindi	0.050	-	-	-	0.050	0.050	0.050
	Total Rawalpindi Division	3.395	0.017	-	-	3.412	3.342	7.120
	Sargodha Division					-		-
22	Fish Hatchery Kallar Kahar, District Chakwal	0.288	-	-	-	0.288	0.283	0.804
23	Fish Hatchery Shahpur, District Sargodha	1.840	-	-	-	1.840	1.875	3.441
	i FSNU Bhalwal, District Sargodha	0.800	0.002	-	-	0.802		1.297
24	Tilapia Hatchery Chashma, District Mianwali	-	-	-	-	-		-
	i FSNU Mianwali, District Mianwali	0.150	-	-	-	0.150		0.166
	ii FSNU Kotla Jam, District Bhakkar	-	-	-	-	-	-	0.060
	Total Sargodha Division	3.078	0.002	-	-	3.080	2.158	5.769
	Muzaffargarh Division							-
25	Fish Hatchery Ghazanfargarh, District Muzaffargarh	2.300	0.037	-	-	2.337	4.000	2.775
26	Fish Hatchery Tilapia Muzaffargarh	-	-	-	-	-	-	0.052
27	Fish Hatchery SWARC, District Muzaffargarh	0.726				0.726	-	1.012
	Total Muzaffargarh Division	3.026	0.037	-	-	3.063	4.000	3.839
	Dera Ghazi Khan Division					-		-
28	Fish Hatchery Rahim Yar Khan	2.310	-	-	-	2.310	1.276	3.576
29	Fish Hatchery Fazalpur, District Rajanpur	2.510	-	0.011	-	2.521	4.400	3.322
	Total Dera Ghazi Khan Division	4.820	-	0.011	-	4.831	5.676	6.898
	Grand Total	46.672	0.297	0.271	-	47.240	45.419	79.861

Sr.No.	Name of Hatchery	BROOD STOCK POSITION			FISH PRODUCTION	
		Target (in Kg.)	Numbers	Estimated weight (in Kg)	Target (in Kg)	Achivement(in Kg)
1	2	3	4	5	6	7
	Bahawalpur Division					
1	Fish Hatchery Bahawalpur	905	455	1235	5067	2213
	i FSNU Lal Suhanra, District Bahawalpur	0	0	0	0	0
	Fish Hatchery Hasilpur District Bahawalpur	1181	430	1190	6615	2240
2	i FSNU Head Islam, District Bahawalpur	0	0	0	0	0
	ii FSNU Vehari, District Vehari	0	0	0	0	210
3	Fish Hatchery Minchinabad, District Bahawalnagar	0	60	130	0	0
	Total Bahawalpur Division	2086	945	2555	11682	4663
	Faisalabad Division					
4	Fish Hatchery Faisalabad	968	509	1063	5421	3942
5	Fish Hatchery Pir Mahal, District Toba Tek Singh	527	324	638	2952	1320
6	Fish Hatchery Doluwalla, District Chiniot	200	149	274	1120	890
7	Fish Seed Nursery Unit Arifwala, District Pakpattan	0	174	323	0	192
	Total Faisalabad Division	1695	1156	2298	9493	6344
	Gujranwala Division					
8	Fish Hatchery Chhenawan, District Gujranwala	3512	1400	3500	19669	10013
9	Fish Hatchery Mojiyanwala, District M.B. Din	0	110	229	0	56
10	Fish Hatchery Kotli Arian, District Sialkot	1580	484	1534	8846	2936
	Total Gujranwala Division	5092	1994	5263	28515	13005
	Lahore Division					
11	Fish Hatchery Lahore	242	111	222	1355	870
12	Tilapia Research Center Manawan Lahore	0	1420	312	0	0
13	Fish Hatchery Bhaseen, District Lahore	0	30	90	0	0
14	Fish Hatchery Farooqabad, District Sheikhupura	824	324	865	4614	511
15	Fish Hatchery Balloki, District Kasur	219	388	755	1225	439
	Total Lahore Division	1287	2273	2244	7194	1820
	Multan Division					
16	ADF Fish Hatchery Mianchannu, District Khanewal	1024	1055	1055	5732	2552
17	Fish Hatchery Pirowal, District Khanewal	916	916	941	5127	1274
	Total Multan Division	1940	1971	1996	10859	3826

Sr.No.	Name of Hatchery	BROOD STOCK POSITION			FISH PRODUCTION	
		Target (in Kg.)	Numbers	Estimated weight (in Kg)	Target (in Kg)	Achivement(in Kg)
1	2	3	4	5	6	7
	Rawalpindi Division					
18	Fish Hatchery Rawalpindi	652	251	654	3651	0
19	Fish Hatchery Fatehjang District Attock	500	230	493	2800	2020
20	Fish Hatchery Garyala, District Attock	165	0	0	923	330
	i FSNU Hattian, District Attock	0	320	340	0	0
21	Fish Hatchery Murree, District Rawalpindi	20	236	365	112	100
	Total Rawalpindi Division	1337	1037	1852	7486	2450
	Sargodha Division					
22	Fish Hatchery Kallar Kahar, District Chakwal	113	100	197	634	269
23	Fish Hatchery Shahpur, District Sargodha	750	712	1854	4200	2214
	i FSNU Bhalwal, District Sargodha	0	235	235	0	744
24	Tilapia Hatchery Chashma, District Mianwali	0	0	0	0	0
	i FSNU Mianwali, District Mianwali	0	37	63	0	0
	ii FSNU Kotla Jam, District Bhakkar	0	50	80	0	0
	Total Sargodha Division	863	1134	2429	4834	3227
	Muzaffargarh Division					
25	Fish Hatchery Ghazanfargarh, District M.garh	1600	417	623	8960	1010
26	Fish Hatchery Tilapia Muzaffargarh	0	3200	800	0	0
27	Fish Hatchery SWARC, District Muzaffargarh	0	159	343	0	194
	Total Muzaffargarh Division	1600	3776	1766	8960	1204
	Dera Ghazi Khan Division					
28	Fish Hatchery Rahim Yar Khan	510	265	625	2858	1100
29	Fish Hatchery Fazalpur, District Rajanpur	1760	852	1015	9856	727
	Total Dera Ghazi Khan Division	2270	1117	1640	12714	1827
	Grand Total	18170	15403	22043	101737	38366