

✓ Insights from Superstore Sales and Performance Dashboard (Excel Project)

Summary: “Analyzed 9,994 orders across 4 years, delivering 15 actionable insights from Superstore data.”

● Easy Level Insights

1. Total Sales and Profit:

The business generated **\$2.3 million+ in total revenue** with a net **profit of approximately \$286K**, indicating a **profit margin of ~12%**.

2. Sales by Region:

The **West region leads** in total sales, followed by **East** and **Central**, while the **South region** records the lowest sales performance.

3. Profit by Category:

Technology is the most profitable category, contributing over **50% of total profit**, while **Furniture** shows the lowest margin.

4. Highest Sales Sub-Category:

Phones emerged as the highest-selling sub-category, accounting for a significant portion of the **Technology** category's revenue.

5. Orders by Region:

The **West and East regions** recorded the most orders, each contributing roughly **30%** of total orders, while the **South** had the fewest.

● Moderate Level Insights

6. Sales Trend by Month-Year:

Sales show a **steady upward trend** over the years with visible peaks in **November and December**, indicating strong **Q4 performance**.

7. Average Delivery Time by Ship Mode:

Standard Class has the slowest delivery (avg. 5–6 days), while **First Class** and **Same Day** (0) shipments are fastest (avg. 1–2 days).

8. Most Profitable Segment:

Consumer segment leads in profit, contributing over **45%** of total profit, while **Home Office** shows the lowest profitability.

9. Top 5 States by Sales:

California, New York, Texas, Washington, and Pennsylvania are the top-performing states by sales volume.

10. Profit Margin by Category:

Technology has the highest profit margin (~20%), while **Office Supplies** and **Furniture** lag behind with margins below 10%.

● Hard Level Insights

11. Delivery Speed vs Profitability:

There is a **moderate correlation** showing that **faster delivery methods (Same Day)** are linked with **lower profit margins**, likely due to higher shipping costs.

12. High Sales but Low Profit Sub-Category:

Tables generate high sales but show a **negative profit margin**, suggesting high costs or discounting issues.

13. Slowest Delivery but High Sales Region:

The **South region** has the **longest average delivery time**, yet shows **moderately high sales**, indicating customer tolerance for slower shipping.

14. Profit Variation by Ship Mode & Category:

Technology with Standard Class shipping yields the highest profit; **Furniture with First & Second Class** shows lowest profitability.

15. Sales Drops Despite High Quantity:

In **October and February**, sales value dropped despite a rise in quantity sold, indicating a **drop-in unit price or heavy discounting**.