



Desempenho Operacional

Relatório Gerencial - Abastecimento

ISO: RLABSTGRL009

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Empresa: LBM TRANSPORTES LOGISTICA E LOCACOES LTDA

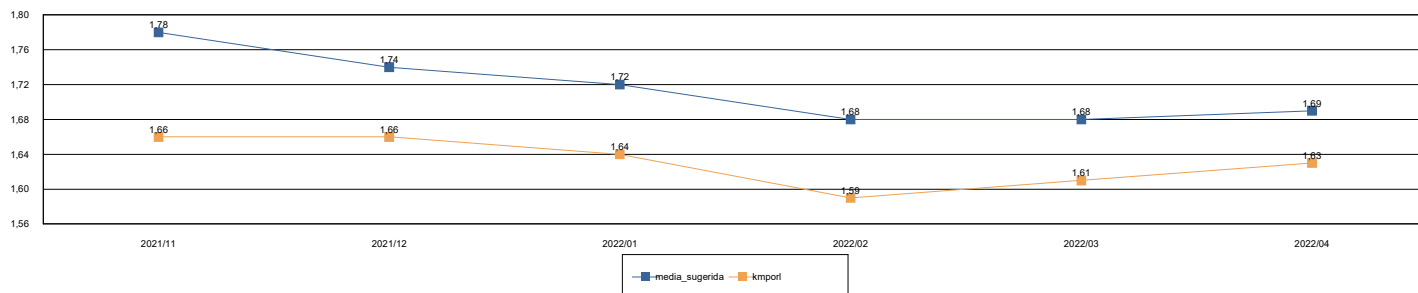
EED - Eficiência na Economia do Diesel

Mês	Consumo (l)	Total R\$	Distância	R\$/L	Realizado	Previsto	% Média
Jan/2022	216.142,97	R\$ 1.153.867,41	354.220	R\$ 5,34	1,64Km/l	1,72Km/l	95,33%
Fev/2022	214.059,05	R\$ 1.166.834,51	340.929	R\$ 5,45	1,59Km/l	1,68Km/l	94,68%
Mar/2022	257.632,58	R\$ 1.601.841,51	414.609	R\$ 6,22	1,61Km/l	1,68Km/l	95,85%
Abr/2022	204.808,24	R\$ 1.319.250,31	333.408	R\$ 6,44	1,63Km/l	1,69Km/l	96,46%

Comparativo Trimestre

Mês	Veic	Mot	Diesel						Média			CO ₂ Ton
			Total R\$	Total L	R\$/Veic	Km	R\$/Km	R\$/L	Real	Prev	Est.Economia	
G 420 6X4												
Jan/2022	9	11	R\$ 249.548,26	48.226,990	R\$ 27.727,58	82.213	R\$ 3,04	R\$ 5,17	1,70Km/l	1,90Km/l	R\$ -25.278,74	125,39 Ton
Fev/2022	7	8	R\$ 200.655,23	38.053,780	R\$ 28.665,03	64.443	R\$ 3,11	R\$ 5,27	1,69Km/l	1,80Km/l	R\$ -11.768,19	98,94 Ton
Mar/2022	8	9	R\$ 244.635,86	40.953,510	R\$ 30.579,48	70.656	R\$ 3,46	R\$ 5,97	1,73Km/l	1,81Km/l	R\$ -11.906,63	106,48 Ton
Abr/2022	8	10	R\$ 188.890,08	30.448,940	R\$ 23.611,26	55.147	R\$ 3,43	R\$ 6,20	1,81Km/l	1,85Km/l	R\$ -3.688,82	79,17 Ton
	8	10	R\$ 883.729,43	157.683,220	R\$ 110.466,18	272.459	R\$ 3,24	R\$ 5,60	1,73Km/l	1,84Km/l	R\$ -52.642,38	409,98 Ton
R 500 A6X4												
Jan/2022	15	17	R\$ 459.997,43	85.487,240	R\$ 30.666,50	145.945	R\$ 3,15	R\$ 5,38	1,71Km/l	1,74Km/l	R\$ -8.326,00	222,27 Ton
Fev/2022	14	17	R\$ 424.061,22	77.704,960	R\$ 30.290,09	131.480	R\$ 3,23	R\$ 5,46	1,69Km/l	1,75Km/l	R\$ -14.143,09	202,03 Ton
Mar/2022	15	18	R\$ 626.824,59	99.881,570	R\$ 41.788,31	168.865	R\$ 3,71	R\$ 6,28	1,69Km/l	1,73Km/l	R\$ -14.933,47	259,69 Ton
Abr/2022	16	18	R\$ 486.687,40	75.012,920	R\$ 30.417,96	127.406	R\$ 3,82	R\$ 6,49	1,70Km/l	1,73Km/l	R\$ -8.764,63	195,03 Ton
	15	18	R\$ 1.997.570,64	338.086,690	R\$ 133.171,38	573.696	R\$ 3,48	R\$ 5,91	1,70Km/l	1,74Km/l	R\$ -46.167,19	879,03 Ton
XF FTT 530												
Fev/2022	2	2	R\$ 75.660,06	13.551,540	R\$ 37.830,03	19.220	R\$ 3,94	R\$ 5,58	1,42Km/l	1,58Km/l	R\$ -7.788,15	35,23 Ton
Mar/2022	2	2	R\$ 104.034,05	16.075,530	R\$ 52.017,03	22.844	R\$ 4,55	R\$ 6,47	1,42Km/l	1,51Km/l	R\$ -6.110,40	41,80 Ton
Abr/2022	2	2	R\$ 83.330,89	12.632,430	R\$ 41.665,45	19.416	R\$ 4,29	R\$ 6,60	1,54Km/l	1,56Km/l	R\$ -1.343,75	32,84 Ton
	2	2	R\$ 263.025,00	42.259,500	R\$ 131.512,50	61.480	R\$ 4,28	R\$ 6,22	1,45Km/l	1,55Km/l	R\$ -15.242,30	109,87 Ton
XF105 FTT 510A												
Jan/2022	14	17	R\$ 444.321,72	82.428,740	R\$ 31.737,27	126.062	R\$ 3,52	R\$ 5,39	1,53Km/l	1,59Km/l	R\$ -17.243,08	214,32 Ton
Fev/2022	15	17	R\$ 466.458,00	84.748,770	R\$ 31.097,20	125.786	R\$ 3,71	R\$ 5,50	1,48Km/l	1,58Km/l	R\$ -27.179,38	220,35 Ton
Mar/2022	15	18	R\$ 626.347,01	100.721,970	R\$ 41.756,47	152.244	R\$ 4,11	R\$ 6,22	1,51Km/l	1,59Km/l	R\$ -32.038,04	261,88 Ton
Abr/2022	15	18	R\$ 552.855,14	85.513,950	R\$ 36.857,01	130.367	R\$ 4,24	R\$ 6,47	1,52Km/l	1,59Km/l	R\$ -22.786,21	222,34 Ton
	15	18	R\$ 2.089.981,87	353.413,430	R\$ 141.693,69	534.459	R\$ 3,91	R\$ 5,91	1,51Km/l	1,59Km/l	R\$ -99.246,71	918,88 Ton

Média Geral - Semestre



Preço Médio Diesel/Dia no Mês

