

# **Desempenho Operacional**

ISO: F

RLABSTGRL004

Página 1 de 2

Gerado: 07/04/2022 16:47:20

# Analise de Consumo Diesel no período 01/03/2022 até 31/03/2022 LBM TRANSPORTES LOGISTICA E LOCACOES LTDA

	Motorioto	Veículo					Abast										
	Motorista		Modelo	Tnq	Autonomia 1.5km/l	Produto	Qtde Litros	R	\$/L		Total	Km	Previsto	Realizado	% Média	R	\$ GAP
1	CARLOS HENRIQUE BECKER	JHK1647	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	2.068,760Lts	R\$	6,24	R\$	12.914,08	4.388Km	1,61Km/L	2,12Km/L	132,10%	R\$	4.143,24
2	GILBERTO JOSE DOS REIS	IZG2J73	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	1.284,950Lts	R\$	5,84	R\$	7.507,94	3.178Km	1,90Km/L	2,47Km/L	130,17%	R\$	2.264,06
3	LUCIANO DA SILVEIRA	JAQ5C50	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	1.504,030Lts	R\$	5,95	R\$	8.950,64	3.383Km	1,83Km/L	2,25Km/L	122,91%	R\$	2.050,39
4	CRISTIANO OLIVEIRA MACHADO	IZF5H69	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	760,000Lts	R\$	6,32	R\$	4.802,82	1.513Km	1,76Km/L	1,99Km/L	113,44%	R\$	645,32
5	DIONATAN DE CAMPOS BARRETO	JBE3J06	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	2.506,031Lts	R\$	6,44	R\$	16.129,37	4.370Km	1,57Km/L	1,74Km/L	111,17%	R\$	1.802,84
6	DOUGLAS FYSZER COUTO	JHN2473	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	4.781,760Lts	R\$	5,89	R\$	28.141,63	12.274Km	2,42Km/L	2,57Km/L	106,04%	R\$	1.701,67
7	REGIS MICHINOSKI	JHK0597	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	4.305,960Lts	R\$	6,22	R\$	26.775,66	7.369Km	1,62Km/L	1,71Km/L	105,91%	R\$	1.583,21
8	RAFAEL MACEDO GIRELLE	EZL2C57	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	5.657,900Lts	R\$	5,93	R\$	33.530,43	9.391Km	1,57Km/L	1,66Km/L	105,86%	R\$	1.967,60
9	LEANDRO FAGUNDES DE OLIVEIRA	JHK1667	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	1.878,360Lts	R\$	5,51	R\$	10.347,54	2.809Km	1,42Km/L	1,50Km/L	105,46%	R\$	565,32
10	NILSON ROBERTO RODRIGUES	JAQ4I46	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.744,680Lts	R\$	6,38	R\$	43.002,59	12.126Km	1,71Km/L	1,80Km/L	105,43%	R\$	2.337,32
11	ROGER RIBEIRO DA SILVA	JHK1667	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	3.708,050Lts	R\$	6,19	R\$	22.937,59	6.095Km	1,56Km/L	1,64Km/L	105,30%	R\$	1.216,32
12	WAGNER DIAS VOIGT	JAQ5C50	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	4.862,750Lts	R\$	6,35	R\$	30.884,56	9.305Km	1,83Km/L	1,91Km/L	104,36%	R\$	1.346,49
13	WAGNER DIAS VOIGT	IZF5H69	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	3.749,570Lts	R\$	5,73	R\$	21.501,28	6.700Km	1,72Km/L	1,79Km/L	103,89%	R\$	835,31
14	ALEX EVALDT DA COSTA	JAL6I16	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	5.025,260Lts	R\$	6,04	R\$	30.375,85	9.430Km	1,81Km/L	1,88Km/L	103,68%	R\$	1.115,50
15	GILBERTO JOSE DOS REIS	IZN7E43	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	5.768,020Lts	R\$	6,04	R\$	34.849,48	9.979Km	1,67Km/L	1,73Km/L	103,60%	R\$	1.252,87
16	JEAN GLEBER GREGORINI	JHK0597	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	1.055,000Lts	R\$	5,45	R\$	5.752,14	1.724Km	1,60Km/L	1,63Km/L	102,35%	R\$	134,88
17	FERNANDO MAMEDE MATIAS RODRIGUES	EZL2234	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	6.509,300Lts	R\$	5,89	R\$	38.335,68	10.251Km	1,55Km/L	1,57Km/L	101,88%	R\$	719,02
18	JOAO VALDOIR MORAES	IZF5H86	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	7.474,730Lts	R\$	6,42	R\$	47.979,70	11.467Km	1,51Km/L	1,53Km/L	101,32%	R\$	633,38
19	FILIPE ZIMMER DOS SANTOS	JAG4H50	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.270,410Lts	R\$	6,07	R\$	38.048,60	11.803Km	1,87Km/L	1,88Km/L	100,78%	R\$	296,61
20	WILLIAN NEVES PORTO	IZP4J84	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	5.337,251Lts	R\$	5,98	R\$	31.899,21	9.206Km	1,73Km/L	1,72Km/L	99,88%	R\$	-37,26
21	CLOVIS PLETSCH	IZJ3B10	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	7.680,670Lts	R\$	6,42	R\$	49.319,53	12.083Km	1,59Km/L	1,57Km/L	98,69%	R\$	-644,49
22	JOSE SEVERIANO DA SILVA	JAI4J84	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.353,510Lts	R\$	5,99	R\$	38.077,12	11.176Km	1,79Km/L	1,76Km/L	98,35%	R\$	-628,96
23	FELIPE MARTINS SANTOS	FXM6463	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	6.335,640Lts	R\$	6,06	R\$	38.388,61	10.434Km	1,68Km/L	1,65Km/L	97,78%	R\$	-851,02
24	SIDINEI JARDIM DA SILVA	JAP7B19	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	8.424,020Lts	R\$	6,49	R\$	54.698,98	13.287Km	1,62Km/L	1,58Km/L	97,28%	R\$	-1.487,38
25	MAICON RODRIGO STIEGEMEIER	IZR0I82	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	6.904,430Lts	R\$	6,26	R\$	43.244,88	10.005Km	1,50Km/L	1,45Km/L	96,53%	R\$	-1.499,24
26	EDIVANIO COLARES PEREIRA	IZG2J73	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	2.515,820Lts	R\$	6,35	R\$	15.977,69	4.102Km	1,69Km/L	1,63Km/L	96,48%	R\$	-562,70
27	DIEGO CESAR DO GITO	IZF5J07	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	1.295,550Lts	R\$	6,43	R\$	8.326,40	1.999Km	1,61Km/L	1,54Km/L	96,08%	R\$	-326,76
28	AMAURI CLEO EBELING	IZU1E60	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	7.776,610Lts	R\$	5,99	R\$	46.620,73	12.506Km	1,68Km/L	1,61Km/L	95,67%	R\$	-2.016,80
29	FERNANDO HENRIQUE MOREIRA DOS SANTOS	JHK0587	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	7.148,030Lts	R\$	6,15	R\$	43.956,61	10.049Km	1,47Km/L	1,41Km/L	95,60%	R\$	-1.932,10
30	VILMAR RODRIGUES	BPH4G85	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	7.502,940Lts	R\$	6,50	R\$	48.745,13	11.464Km	1,60Km/L	1,53Km/L	95,46%	R\$	-2.211,69
31	DIORGENES BITENCOURT LEIVAS	JBD6B54	XF FTT 530	810Lt	1.033Km	Oleo Diesel S-10	9.806,820Lts	R\$	6,47	R\$	63.435,06	13.711Km	1,47Km/L	1,40Km/L	95,42%	R\$	-2.905,40
32	DAVI PATRICIO LENTZ	IZJ3B09	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.843,760Lts	R\$	6,12	R\$	41.860,99	11.853Km	1,82Km/L	1,73Km/L	95,16%	R\$	-2.025,37
33	ANTONIO CARLOS MARTINS PEREIRA	RLP9E67	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	8.250,410Lts	R\$	6,39	R\$	52.713,98	12.785Km	1,63Km/L	1,55Km/L	94,98%	R\$	-2.645,55
34	HELENO PEREIRA	GHJ6H25	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	7.608,350Lts	R\$	6,11	R\$	46.485,40	12.878Km	1,78Km/L	1,69Km/L	94,93%	R\$	-2.356,49
35	FABIANO SEIXAS ANSCHAU	IZR8J71	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	8.001,995Lts	R\$	6,52	R\$	52.150,84	11.291Km	1,49Km/L	1,41Km/L	94,64%	R\$	-2.793,04
36	RAFAEL MACEDO GIRELLE	IZG2J73	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	540,790Lts	R\$	5,20	R\$	2.811,58	946Km	1,86Km/L	1,75Km/L	94,05%	R\$	-167,35
37	RODRIGO DALMAZO BEZERRA	IZF5J07	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	3.221,910Lts	R\$	5,92	R\$	19.059,54	5.044Km	1,67Km/L	1,57Km/L	93,99%	R\$	-1.144,62
38	LEANDRO FAGUNDES DE OLIVEIRA	GGS2J57	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.393,830Lts	R\$	6,29	R\$	40.214,35	10.845Km	1,83Km/L	1,70Km/L	92,69%	R\$	-2.941,00



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Página 2 de 2

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### Empresa: LBM TRANSPORTES LOGISTICA E LOCACOES LTDA

Motorista		Veículo				Abastecimento											
		Placa	Placa Modelo Tnq Autonomia		Produto	Qtde Litros	R\$/L		Total		Km	Previsto Realiza		% Média	R\$ GAP		
39	ELIAS MORAES CABRERA	GIT5867	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	6.592,520Lts	R\$	6,02	R\$	39.668,94	10.173Km	1,68Km/L	1,54Km/L	91,95%	R\$ -	-3.193,94
40	NAURIVAN ALEXANDRE FURTADO	IZJ4G02	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	6.391,170Lts	R\$	6,47	R\$	41.335,08	8.793Km	1,50Km/L	1,38Km/L	91,86%	R\$ -	-3.366,17
41	PAULO SERGIO IANICKI	JAI8I55	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	6.494,800Lts	R\$	6,57	R\$	42.658,50	9.498Km	1,59Km/L	1,46Km/L	91,77%	R\$ -	-3.509,57
42	VALMOR DOS SANTOS ESCOVAL	JBD6B48	XF FTT 530	810Lt	1.033Km	Oleo Diesel S-10	6.268,710Lts	R\$	6,48	R\$	40.598,99	9.133Km	1,60Km/L	1,46Km/L	91,34%	R\$ -	-3.514,71
43	LUCIANO DE VASCONCELOS BRENTANO	IZL3D55	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	7.369,310Lts	R\$	6,37	R\$	46.929,68	10.412Km	1,56Km/L	1,41Km/L	90,39%	R\$ -	-4.511,50
44	DANIEL AULER PIRES	JAK5H73	R 500 A6X4	760Lt	969Km	Oleo Diesel S-10	5.680,590Lts	R\$	6,19	R\$	35.177,06	9.179Km	1,80Km/L	1,62Km/L	89,68%	R\$ -	-3.629,67
45	LUCIANO GUBERT TEIXEIRA	IZF5J08	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	9.046,000Lts	R\$	6,23	R\$	56.400,51	12.243Km	1,53Km/L	1,35Km/L	88,51%	R\$ -	-6.481,06
46	MARCELO DE CAMARGO	JBE3J06	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	4.950,800Lts	R\$	6,30	R\$	31.185,80	6.487Km	1,52Km/L	1,31Km/L	86,28%	R\$ -	-4.277,26
47	CLAITON RUAN KERSCHNER DOS SANTOS	IZY8G30	XF105 FTT 510A	720Lt	918Km	Oleo Diesel S-10	7.240,430Lts	R\$	6,34	R\$	45.874,14	9.622Km	1,56Km/L	1,33Km/L	85,29%	R\$ -	-6.747,29
48	CARLOS HENRIQUE BECKER	JHZ6954	G 420 6X4	880Lt	1.122Km	Oleo Diesel Comum	3.840,390Lts	R\$	5,71	R\$	21.944,50	6.306Km	2,40Km/L	1,64Km/L	68,51%	R\$ -	-6.909,73

#### Resumo do período:

Total R\$ abastecido: R\$ 1.602.527,41 Perda/Ganho dia: R\$ -48.706,77

Total de Litros abastecidos: 257.732,580Lts Economia/Perda Diesel: -7.833,450Lts

Total Rodado: 415.065Km Média Prevista: 1,66Km/L

Valor Médio Diesel: R\$ 6,22 Média Realizada: 1,61Km/L

Elaborado por: Abastecimento

Versão: 01.00