Tahun	No	Provinsi	Rencana Anggaran (Juta)	Realisasi Anggaran (Juta)	Selisih Realisasi Anggaran	Persentase Realisasi Anggaran	Rencana KPM	Realisasi KPM	Selisih Realisasi KPM	Persentase Realisasi KPM
2019	1	Aceh	515,907.48	488,755.08	-27,152.40	94.74%	390,839	370,269	-20,570	94.74%
2019	2	Bali	187,111.32	186,448.68	-662.64	99.65%	141,751	141,249	-502	99.65%
2019	3	Banten	659,974.92	649,808.28	-10,166.64	98.46%	499,981	492,279	-7,702	98.46%
2019	4	Bengkulu	167,683.56	164,456.16	-3,227.40	98.08%	127,033	124,588	-2,445	98.08%
2019	5	DI Yogyakarta	428,997.36	399,420.12	-29,577.24	93.11%	324,998	302,591	-22,407	93.11%
2019	6	DKI Jakarta	242,444.40	241,904.52	-539.88	99.78%	183,670	183,261	-409	99.78%
2019	7	Gorontalo	114,816.24	114,816.24	0.00	100.00%	86,982	86,982	0	100.00%
2019	8	Jambi	217,994.04	205,337.88	-12,656.16	94.19%	165,147	155,559	-9,588	94.19%
2019	9	Jawa Barat	3,482,127.00	3,480,833.40	-1,293.60	99.96%	2,637,975	2,636,995	-980	99.96%
2019	10	Jawa Tengah	3,510,529.44	3,459,496.92	-51,032.52	98.55%	2,659,492	2,620,831	-38,661	98.55%
2019	11	Jawa Timur	3,759,593.64	3,757,814.28	-1,779.36	99.95%	2,848,177	2,846,829	-1,348	99.95%
2019	12	Kalimantan Barat	281,363.28	278,171.52	-3,191.76	98.87%	213,154	210,736	-2,418	98.87%
2019	13	Kalimantan Selatan	203,352.60	199,865.16	-3,487.44	98.29%	154,055	151,413	-2,642	98.29%
2019	14	Kalimantan Tengah	99,979.44	96,250.44	-3,729.00	96.27%	75,742	72,917	-2,825	96.27%
2019	15	Kalimantan Timur	146,780.04	145,718.76	-1,061.28	99.28%	111,197	110,393	-804	99.28%
2019	16	Kalimantan Utara	27,415.08	27,737.16	322.08	101.17%	20,769	21,013	244	101.17%
2019	17	Kepulauan Bangka Belitung	57,750.00	57,750.00	0.00	100.00%	43,750	43,750	0	100.00%
2019	18	Kepulauan Riau	68,856.48	68,067.12	-789.36	98.85%	52,164	51,566	-598	98.85%
2019	19	Lampung	842,702.52	842,706.48	3.96	100.00%	638,411	638,414	3	100.00%
2019	20	Maluku	156,783.00	134,535.72	-22,247.28	85.81%	118,775	101,921	-16,854	85.81%
2019	21	Maluku Utara	66,348.48	54,747.00	-11,601.48	82.51%	50,264	41,475	-8,789	82.51%
2019	22	Nusa Tenggara Barat	647,874.48	647,403.24	-471.24	99.93%	490,814	490,457	-357	99.93%
2019	23	Nusa Tenggara Timur	574,095.72	573,345.96	-749.76	99.87%	434,921	434,353	-568	99.87%
2019	24	Papua	598,366.56	106,953.00	-491,413.56	17.87%	453,308	81,025	-372,283	17.87%
2019	25	Papua Barat	119,598.60	73,975.44	-45,623.16	61.85%	90,605	56,042	-34,563	61.85%
2019	26	Riau	284,965.56	275,965.80	-8,999.76	96.84%	215,883	209,065	-6,818	96.84%
2019	27	Sulawesi Barat	103,972.44	103,870.80	-101.64	99.90%	78,767	78,690	-77	99.90%
2019	28	Sulawesi Selatan	561,195.36	561,130.68	-64.68	99.99%	425,148	425,099	-49	99.99%
2019	29	Sulawesi Tengah	238,875.12	237,850.80	-1,024.32	99.57%	180,966	180,190	-776	99.57%
2019	30	Sulawesi Tenggara	191,807.88	191,368.32	-439.56	99.77%	145,309	144,976	-333	99.77%
2019	31	Sulawesi Utara	186,146.40	186,039.48	-106.92	99.94%	141,020	140,939	-81	99.94%
2019	32	Sumatera Barat	324,453.36	320,117.16	-4,336.20	98.66%	245,798	242,513	-3,285	98.66%
2019	33	Sumatera Selatan	619,766.40	608,880.36	-10,886.04	98.24%	469,520	461,273	-8,247	98.24%
2019	34	Sumatera Utara	902,371.80	885,284.40	-17,087.40	98.11%	683,615	670,670	-12,945	98.11%

Tahun	No	Provinsi	Rencana Anggaran (Juta)	Realisasi Anggaran (Juta)	Selisih Realisasi Anggaran	Persentase Realisasi Anggaran	Rencana KPM	Realisasi KPM	Selisih Realisasi KPM	Persentase Realisasi KPM
2020	1	Aceh	84,574.80	90,388.00	5,813.20	106.87%	422,874	451,940	29,066	106.87%
2020	2	Bali	41,349.80	33,898.00	-7,451.80	81.98%	206,749	169,490	-37,259	81.98%
2020	3	Banten	117,340.00	112,626.80	-4,713.20	95.98%	586,700	563,134	-23,566	95.98%
2020	4	Bengkulu	28,709.20	28,661.00	-48.20	99.83%	143,546	143,305	-241	99.83%
2020	5	DI Yogyakarta	78,960.60	71,019.60	-7,941.00	89.94%	394,803	355,098	-39,705	89.94%
2020	6	DKI Jakarta	50,035.00	39,678.60	-10,356.40	79.30%	250,175	198,393	-51,782	79.30%
2020	7	Gorontalo	23,532.80	22,750.00	-782.80	96.67%	117,664	113,750	-3,914	96.67%
2020	8	Jambi	37,708.80	37,948.20	239.40	100.63%	188,544	189,741	1,197	100.63%
2020	9	Jawa Barat	741,682.20	662,396.60	-79,285.60	89.31%	3,708,411	3,311,983	-396,428	89.31%
2020	10	Jawa Tengah	776,378.60	684,692.40	-91,686.20	88.19%	3,881,893	3,423,462	-458,431	88.19%
2020	11	Jawa Timur	776,835.20	703,030.40	-73,804.80	90.50%	3,884,176	3,515,152	-369,024	90.50%
2020	12	Kalimantan Barat	56,410.60	60,711.40	4,300.80	107.62%	282,053	303,557	21,504	107.62%
2020	13	Kalimantan Selatan	35,096.40	37,674.00	2,577.60	107.34%	175,482	188,370	12,888	107.34%
2020	14	Kalimantan Tengah	18,033.20	20,052.80	2,019.60	111.20%	90,166	100,264	10,098	111.20%
2020	15	Kalimantan Timur	25,671.00	25,015.80	-655.20	97.45%	128,355	125,079	-3,276	97.45%
2020	16	Kalimantan Utara	5,221.20	5,728.20	507.00	109.71%	26,106	28,641	2,535	109.71%
2020	17	Kepulauan Bangka Belitung	10,293.60	11,387.40	1,093.80	110.63%	51,468	56,937	5,469	110.63%
2020	18	Kepulauan Riau	12,393.40	12,696.60	303.20	102.45%	61,967	63,483	1,516	102.45%
2020	19	Lampung	153,084.20	155,432.20	2,348.00	101.53%	765,421	777,161	11,740	101.53%
2020	20	Maluku	22,992.20	24,575.80	1,583.60	106.89%	114,961	122,879	7,918	106.89%
2020	21	Maluku Utara	10,104.40	10,250.40	146.00	101.44%	50,522	51,252	730	101.44%
2020	22	Nusa Tenggara Barat	114,937.80	115,511.80	574.00	100.50%	574,689	577,559	2,870	100.50%
2020	23	Nusa Tenggara Timur	99,833.20	100,838.80	1,005.60	101.01%	499,166	504,194	5,028	101.01%
2020	24	Papua	37,121.20	65,281.60	28,160.40	175.86%	185,606	326,408	140,802	175.86%
2020	25	Papua Barat	15,268.60	15,164.40	-104.20	99.32%	76,343	75,822	-521	99.32%
2020	26	Riau	51,950.00	58,120.20	6,170.20	111.88%	259,750	290,601	30,851	111.88%
2020	27	Sulawesi Barat	18,914.00	20,323.40	1,409.40	107.45%	94,570	101,617	7,047	107.45%
2020	28	Sulawesi Selatan	119,568.80	129,584.40	10,015.60	108.38%	597,844	647,922	50,078	108.38%
2020	29	Sulawesi Tengah	42,080.00	44,396.40	2,316.40	105.50%	210,400	221,982	11,582	105.50%
2020	30	Sulawesi Tenggara	36,254.20	39,918.20	3,664.00	110.11%	181,271	199,591	18,320	110.11%
2020	31	Sulawesi Utara	31,383.00	32,874.20	1,491.20	104.75%	156,915	164,371	7,456	104.75%
2020	32	Sumatera Barat	54,042.80	59,150.40	5,107.60	109.45%	270,214	295,752	25,538	109.45%
2020	33	Sumatera Selatan	119,838.80	113,823.20	-6,015.60	94.98%	599,194	569,116	-30,078	94.98%
2020	34	Sumatera Utara	152,400.40	153,868.40	1,468.00	100.96%	762,002	769,342	7,340	100.96%

Tahun	No	Provinsi	Rencana Anggaran (Juta)	Realisasi Anggaran (Juta)	Selisih Realisasi Anggaran	Persentase Realisasi Anggaran	Rencana KPM	Realisasi KPM	Selisih Realisasi KPM	Persentase Realisasi KPM
2021	1	Aceh	1,239,764.00	1,062,153.20	-177,610.80	85.67%	428,504	388,854	-39,650	90.75%
2021	2	Bali	476,110.80	429,749.20	-46,361.60	90.26%	167,283	154,970	-12,313	92.64%
2021	3	Banten	1,459,926.00	1,348,939.00	-110,987.00	92.40%	487,056	537,221	50,165	110.30%
2021	4	Bengkulu	406,209.20	353,292.40	-52,916.80	86.97%	141,533	138,977	-2,556	98.19%
2021	5	DI Yogyakarta	1,027,857.60	907,718.60	-120,139.00	88.31%	354,996	336,898	-18,098	94.90%
2021	6	DKI Jakarta	541,383.60	531,316.00	-10,067.60	98.14%	187,962	224,107	36,145	119.23%
2021	7	Gorontalo	292,845.20	271,835.00	-21,010.20	92.83%	103,016	99,289	-3,727	96.38%
2021	8	Jambi	519,521.20	448,409.00	-71,112.20	86.31%	176,026	171,970	-4,056	97.70%
2021	9	Jawa Barat	11,043,476.80	10,300,195.40	-743,281.40	93.27%	4,389,031	4,220,864	-168,167	96.17%
2021	10	Jawa Tengah	9,587,730.00	8,822,859.60	-764,870.40	92.02%	3,438,486	3,282,992	-155,494	95.48%
2021	11	Jawa Timur	8,902,548.00	8,281,084.20	-621,463.80	93.02%	3,113,547	3,068,572	-44,975	98.56%
2021	12	Kalimantan Barat	836,756.40	753,733.60	-83,022.80	90.08%	280,641	290,042	9,401	103.35%
2021	13	Kalimantan Selatan	505,132.00	450,131.60	-55,000.40	89.11%	168,415	165,801	-2,614	98.45%
2021	14	Kalimantan Tengah	280,739.60	229,386.40	-51,353.20	81.71%	86,948	86,319	-629	99.28%
2021	15	Kalimantan Timur	332,368.00	299,269.60	-33,098.40	90.04%	111,646	110,490	-1,156	98.96%
2021	16	Kalimantan Utara	81,460.80	68,671.60	-12,789.20	84.30%	25,896	25,907	11	100.04%
2021	17	Kepulauan Bangka Belitung	152,302.40	135,539.40	-16,763.00	88.99%	51,644	53,248	1,604	103.11%
2021	18	Kepulauan Riau	180,571.60	156,540.00	-24,031.60	86.69%	64,390	59,911	-4,479	93.04%
2021	19	Lampung	2,100,825.60	1,861,755.60	-239,070.00	88.62%	718,887	715,565	-3,322	99.54%
2021	20	Maluku	301,603.60	262,072.40	-39,531.20	86.89%	102,061	97,879	-4,182	95.90%
2021	21	Maluku Utara	136,084.80	121,793.00	-14,291.80	89.50%	48,810	45,980	-2,830	94.20%
2021	22	Nusa Tenggara Barat	1,464,644.80	1,289,216.00	-175,428.80	88.02%	469,099	473,816	4,717	101.01%
2021	23	Nusa Tenggara Timur	1,274,176.40	1,142,987.20	-131,189.20	89.70%	411,815	424,085	12,270	102.98%
2021	24	Papua	846,622.00	829,188.40	-17,433.60	97.94%	296,368	330,603	34,235	111.55%
2021	25	Papua Barat	199,740.80	169,728.40	-30,012.40	84.97%	69,596	62,756	-6,840	90.17%
2021	26	Riau	779,850.40	682,678.60	-97,171.80	87.54%	265,006	259,290	-5,716	97.84%
2021	27	Sulawesi Barat	272,874.00	254,504.40	-18,369.60	93.27%	97,551	94,456	-3,095	96.83%
2021	28	Sulawesi Selatan	1,612,076.00	1,507,682.20	-104,393.80	93.52%	559,094	569,335	10,241	101.83%
2021	29	Sulawesi Tengah	539,966.00	495,119.20	-44,846.80	91.69%	184,985	187,427	2,442	101.32%
2021	30	Sulawesi Tenggara	503,332.80	461,953.00	-41,379.80	91.78%	173,097	169,843	-3,254	98.12%
2021	31	Sulawesi Utara	396,790.00	353,144.20	-43,645.80	89.00%	131,668	132,042	374	100.28%
2021	32	Sumatera Barat	807,516.80	739,701.40	-67,815.40	91.60%	276,782	298,621	21,839	107.89%
2021	33	Sumatera Selatan	1,434,911.20	1,279,591.60	-155,319.60	89.18%	489,532	489,642	110	100.02%
2021	34	Sumatera Utara	2,102,281.60	1,934,371.80	-167,909.80	92.01%	728,629	789,834	61,205	108.40%

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2022	1	Aceh	1,172,441.00	1,146,184.40	-26,256.60	97.76%	3,407,828	3,323,087	-84,741	97.51%
2022	2	Bali	402,677.80	380,847.80	-21,830.00	94.58%	1,171,652	1,076,773	-94,879	91.90%
2022	3	Banten	1,288,500.00	1,161,351.00	-127,149.00	90.13%	3,749,967	3,225,853	-524,114	86.02%
2022	4	Bengkulu	355,631.20	332,635.40	-22,995.80	93.53%	1,032,894	936,300	-96,594	90.65%
2022	5	DI Yogyakarta	817,484.80	790,794.40	-26,690.40	96.74%	2,379,560	2,272,724	-106,836	95.51%
2022	6	DKI Jakarta	573,691.80	528,960.00	-44,731.80	92.20%	1,705,446	1,523,154	-182,292	89.31%
2022	7	Gorontalo	274,309.60	253,421.20	-20,888.40	92.39%	799,363	708,365	-90,998	88.62%
2022	8	Jambi	432,568.00	410,323.20	-22,244.80	94.86%	1,068,156	976,860	-91,296	91.45%
2022	9	Jawa Barat	9,469,876.80	9,150,840.20	-319,036.60	96.63%	27,538,567	26,184,572	-1,353,995	95.08%
2022	10	Jawa Tengah	7,768,645.00	7,477,226.20	-291,418.80	96.25%	22,617,515	21,394,777	-1,222,738	94.59%
2022	11	Jawa Timur	7,489,726.00	7,236,114.00	-253,612.00	96.61%	21,815,543	20,862,092	-953,451	95.63%
2022	12	Kalimantan Barat	763,904.60	720,238.60	-43,666.00	94.28%	2,057,626	1,889,356	-168,270	91.82%
2022	13	Kalimantan Selatan	407,910.20	372,600.60	-35,309.60	91.34%	1,138,777	1,001,571	-137,206	87.95%
2022	14	Kalimantan Tengah	229,383.80	212,466.20	-16,917.60	92.62%	584,058	527,945	-56,113	90.39%
2022	15	Kalimantan Timur	267,428.00	235,307.20	-32,120.80	87.99%	766,007	643,543	-122,464	84.01%
2022	16	Kalimantan Utara	63,124.60	56,845.80	-6,278.80	90.05%	182,955	160,360	-22,595	87.65%
2022	17	Kepulauan Bangka Belitung	118,282.80	112,220.20	-6,062.60	94.87%	238,464	220,955	-17,509	92.66%
2022	18	Kepulauan Riau	156,230.80	142,300.80	-13,930.00	91.08%	447,530	394,277	-53,253	88.10%
2022	19	Lampung	1,674,837.60	1,587,843.00	-86,994.60	94.81%	4,866,705	4,504,276	-362,429	92.55%
2022	20	Maluku	240,662.20	214,279.20	-26,383.00	89.04%	642,091	551,155	-90,936	85.84%
2022	21	Maluku Utara	133,849.60	116,301.80	-17,547.80	86.89%	367,665	299,945	-67,720	81.58%
2022	22	Nusa Tenggara Barat	1,130,916.80	1,046,005.60	-84,911.20	92.49%	3,295,693	2,907,199	-388,494	88.21%
2022	23	Nusa Tenggara Timur	1,019,644.80	944,207.20	-75,437.60	92.60%	2,682,765	2,356,889	-325,876	87.85%
2022	24	Papua	899,932.60	723,129.60	-176,803.00	80.35%	1,500,427	1,205,586	-294,841	80.35%
2022	25	Papua Barat	169,506.20	155,060.80	-14,445.40	91.48%	282,975	258,720	-24,255	91.43%
2022	26	Riau	655,730.60	608,237.40	-47,493.20	92.76%	1,899,585	1,720,257	-179,328	90.56%
2022	27	Sulawesi Barat	248,567.00	232,952.40	-15,614.60	93.72%	716,754	649,584	-67,170	90.63%
2022	28	Sulawesi Selatan	1,462,535.40	1,376,420.00	-86,115.40	94.11%	4,187,296	3,867,489	-319,807	92.36%
2022	29	Sulawesi Tengah	504,486.20	468,545.00	-35,941.20	92.88%	1,466,193	1,321,210	-144,983	90.11%
2022	30	Sulawesi Tenggara	462,356.80	427,742.40	-34,614.40	92.51%	1,345,717	1,204,426	-141,291	89.50%
2022	31	Sulawesi Utara	339,173.60	308,569.40	-30,604.20	90.98%	983,976	858,621	-125,355	87.26%
2022	32	Sumatera Barat	767,603.80	730,854.80	-36,749.00	95.21%	1,931,362	1,793,037	-138,325	92.84%
2022	33	Sumatera Selatan	1,153,249.60	1,076,544.40	-76,705.20	93.35%	3,347,182	3,023,782	-323,400	90.34%
2022	34	Sumatera Utara	1,810,201.20	1,721,286.80	-88,914.40	95.09%	4,502,886	4,173,274	-329,612	92.68%

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2023	1	Aceh	1,148,842.20	1,125,969.20	-22,873.00	98.01%	2,836,431	2,780,856	-55,575	98.04%
2023	2	Bali	389,463.60	378,092.40	-11,371.20	97.08%	916,993	889,385	-27,608	96.99%
2023	3	Banten	1,316,261.40	1,290,186.80	-26,074.60	98.02%	2,910,539	2,847,802	-62,737	97.84%
2023	4	Bengkulu	344,977.20	334,749.40	-10,227.80	97.04%	844,224	819,660	-24,564	97.09%
2023	5	DI Yogyakarta	804,433.40	789,653.20	-14,780.20	98.16%	1,978,336	1,943,250	-35,086	98.23%
2023	6	DKI Jakarta	497,487.00	470,876.80	-26,610.20	94.65%	1,214,775	1,150,459	-64,316	94.71%
2023	7	Gorontalo	272,318.00	266,996.40	-5,321.60	98.05%	668,950	656,150	-12,800	98.09%
2023	8	Jambi	418,025.40	406,598.00	-11,427.40	97.27%	911,976	885,167	-26,809	97.06%
2023	9	Jawa Barat	9,378,432.80	9,224,723.40	-153,709.40	98.36%	22,544,043	22,178,797	-365,246	98.38%
2023	10	Jawa Tengah	7,595,522.40	7,468,471.80	-127,050.60	98.33%	18,324,332	18,023,086	-301,246	98.36%
2023	11	Jawa Timur	7,271,283.20	7,128,405.40	-142,877.80	98.04%	17,532,809	17,198,004	-334,805	98.09%
2023	12	Kalimantan Barat	747,314.40	723,501.00	-23,813.40	96.81%	1,734,405	1,678,082	-56,323	96.75%
2023	13	Kalimantan Selatan	383,356.80	372,566.00	-10,790.80	97.19%	915,416	890,269	-25,147	97.25%
2023	14	Kalimantan Tengah	228,964.80	217,173.60	-11,791.20	94.85%	498,179	472,280	-25,899	94.80%
2023	15	Kalimantan Timur	228,820.00	209,033.00	-19,787.00	91.35%	554,184	506,308	-47,876	91.36%
2023	16	Kalimantan Utara	59,973.80	55,234.60	-4,739.20	92.10%	146,836	135,374	-11,462	92.19%
2023	17	Kepulauan Bangka Belitung	108,365.60	105,159.80	-3,205.80	97.04%	207,326	200,624	-6,702	96.77%
2023	18	Kepulauan Riau	153,122.60	143,861.40	-9,261.20	93.95%	362,279	340,268	-22,011	93.92%
2023	19	Lampung	1,688,320.80	1,658,072.80	-30,248.00	98.21%	4,132,087	4,060,111	-71,976	98.26%
2023	20	Maluku	240,767.00	229,135.40	-11,631.60	95.17%	551,488	523,857	-27,631	94.99%
2023	21	Maluku Utara	135,890.80	124,681.60	-11,209.20	91.75%	316,119	289,715	-26,404	91.65%
2023	22	Nusa Tenggara Barat	1,188,829.40	1,154,705.20	-34,124.20	97.13%	2,886,174	2,803,629	-82,545	97.14%
2023	23	Nusa Tenggara Timur	1,290,038.60	1,237,488.20	-52,550.40	95.93%	2,774,169	2,665,239	-108,930	96.07%
2023	24	Papua	172,334.80	153,136.80	-19,198.00	88.86%	287,256	255,228	-32,028	88.85%
2023	25	Papua Barat	112,878.40	97,623.00	-15,255.40	86.49%	188,142	162,705	-25,437	86.48%
2023	26	Papua Barat Daya	118,645.80	106,429.20	-12,216.60	89.70%	197,764	177,382	-20,382	89.69%
2023	27	Papua Pegunungan	395,448.80	393,028.20	-2,420.60	99.39%	659,084	655,047	-4,037	99.39%
2023	28	Papua Selatan	137,004.60	135,859.80	-1,144.80	99.16%	228,347	226,433	-1,914	99.16%
2023	29	Papua Tengah	509,170.60	490,668.60	-18,502.00	96.37%	848,653	817,781	-30,872	96.36%
2023	30	Riau	647,288.80	620,175.00	-27,113.80	95.81%	1,581,499	1,516,642	-64,857	95.90%
2023	31	Sulawesi Barat	251,187.80	243,429.60	-7,758.20	96.91%	612,864	594,010	-18,854	96.92%
2023	32	Sulawesi Selatan	1,468,809.40	1,427,777.40	-41,032.00	97.21%	3,545,017	3,448,517	-96,500	97.28%
2023	33	Sulawesi Tengah	504,182.60	488,540.20	-15,642.40	96.90%	1,225,743	1,188,537	-37,206	96.96%
2023	34	Sulawesi Tenggara	453,887.40	438,506.20	-15,381.20	96.61%	1,107,968	1,071,020	-36,948	96.67%
2023	35	Sulawesi Utara	325,523.40	314,486.40	-11,037.00	96.61%	801,469	774,603	-26,866	96.65%
2023	36	Sumatera Barat	767,793.40	749,224.60	-18,568.80	97.58%	1,690,918	1,648,519	-42,399	97.49%
2023	37	Sumatera Selatan	1,134,156.20	1,103,550.40	-30,605.80	97.30%	2,780,093	2,706,411	-73,682	97.35%
2023	38	Sumatera Utara	1,856,425.00	1,807,637.60	-48,787.40	97.37%	4,032,602	3,921,537	-111,065	97.25%

Tahun	No	Provinsi	Rencana Anggaran (Juta)	Realisasi Anggaran (Juta)	Selisih Realisasi Anggaran	Persentase Realisasi Anggaran	Rencana KPM	Realisasi KPM	Selisih Realisasi KPM	Persentase Realisasi KPM
2024	1	Aceh	1,175,638.20	1,159,688.40	-15,949.80	98.64%	1,959,397	1,932,814	-26,583	98.64%
2024	2	Bali	368,461.80	359,028.60	-9,433.20	97.44%	614,103	598,381	-15,722	97.44%
2024	3	Banten	1,337,460.60	1,318,567.20	-18,893.40	98.59%	2,229,101	2,197,612	-31,489	98.59%
2024	4	Bengkulu	339,855.00	331,705.80	-8,149.20	97.60%	566,425	552,843	-13,582	97.60%
2024	5	DI Yogyakarta	796,102.80	783,213.60	-12,889.20	98.38%	1,326,838	1,305,356	-21,482	98.38%
2024	6	DKI Jakarta	504,817.20	487,661.40	-17,155.80	96.60%	841,362	812,769	-28,593	96.60%
2024	7	Gorontalo	274,665.60	270,717.60	-3,948.00	98.56%	457,776	451,196	-6,580	98.56%
2024	8	Jambi	419,237.40	410,777.40	-8,460.00	97.98%	698,729	684,629	-14,100	97.98%
2024	9	Jawa Barat	9,347,062.20	9,228,668.40	-118,393.80	98.73%	15,578,437	15,381,114	-197,323	98.73%
2024	10	Jawa Tengah	7,500,013.80	7,391,695.20	-108,318.60	98.56%	12,500,023	12,319,492	-180,531	98.56%
2024	11	Jawa Timur	7,194,259.20	7,083,693.00	-110,566.20	98.46%	11,990,432	11,806,155	-184,277	98.46%
2024	12	Kalimantan Barat	729,493.80	711,521.40	-17,972.40	97.54%	1,215,823	1,185,869	-29,954	97.54%
2024	13	Kalimantan Selatan	376,957.20	367,825.20	-9,132.00	97.58%	628,262	613,042	-15,220	97.58%
2024	14	Kalimantan Tengah	226,846.20	216,751.20	-10,095.00	95.55%	378,077	361,252	-16,825	95.55%
2024	15	Kalimantan Timur	213,309.00	198,180.00	-15,129.00	92.91%	355,515	330,300	-25,215	92.91%
2024	16	Kalimantan Utara	56,765.40	53,380.20	-3,385.20	94.04%	94,609	88,967	-5,642	94.04%
2024	17	Kepulauan Bangka Belitung	103,363.20	100,807.20	-2,556.00	97.53%	172,272	168,012	-4,260	97.53%
2024	18	Kepulauan Riau	150,709.80	143,863.80	-6,846.00	95.46%	251,183	239,773	-11,410	95.46%
2024	19	Lampung	1,690,351.80	1,664,005.80	-26,346.00	98.44%	2,817,253	2,773,343	-43,910	98.44%
2024	20	Maluku	240,455.40	230,592.60	-9,862.80	95.90%	400,759	384,321	-16,438	95.90%
2024	21	Maluku Utara	132,540.60	124,273.80	-8,266.80	93.76%	220,901	207,123	-13,778	93.76%
2024	22	Nusa Tenggara Barat	1,226,381.40	1,199,150.40	-27,231.00	97.78%	2,043,969	1,998,584	-45,385	97.78%
2024	23	Nusa Tenggara Timur	1,482,115.80	1,413,488.40	-68,627.40	95.37%	2,470,193	2,355,814	-114,379	95.37%
2024	24	Papua	213,432.60	191,650.80	-21,781.80	89.79%	355,721	319,418	-36,303	89.79%
2024	25	Papua Barat	143,773.20	131,524.20	-12,249.00	91.48%	239,622	219,207	-20,415	91.48%
2024	26	Papua Barat Daya	139,660.80	122,563.80	-17,097.00	87.76%	232,768	204,273	-28,495	87.76%
2024	27	Papua Pegunungan	473,193.60	473,009.40	-184.20	99.96%	788,656	788,349	-307	99.96%
2024	28	Papua Selatan	154,802.40	154,735.20	-67.20	99.96%	258,004	257,892	-112	99.96%
2024	29	Papua Tengah	555,311.40	540,441.60	-14,869.80	97.32%	925,519	900,736	-24,783	97.32%
2024	30	Riau	652,236.60	631,447.20	-20,789.40	96.81%	1,087,061	1,052,412	-34,649	96.81%
2024	31	Sulawesi Barat	257,079.00	251,358.00	-5,721.00	97.77%	428,465	418,930	-9,535	97.77%
2024	32	Sulawesi Selatan	1,480,603.80	1,443,687.00	-36,916.80	97.51%	2,467,673	2,406,145	-61,528	97.51%
2024	33	Sulawesi Tengah	515,166.60	501,438.00	-13,728.60	97.34%	858,611	835,730	-22,881	97.34%
2024	34	Sulawesi Tenggara	451,267.80	438,249.60	-13,018.20	97.12%	752,113	730,416	-21,697	97.12%
2024	35	Sulawesi Utara	322,872.00	314,055.60	-8,816.40	97.27%	538,120	523,426	-14,694	97.27%
2024	36	Sumatera Barat	778,732.80	764,183.40	-14,549.40	98.13%	1,297,888	1,273,639	-24,249	98.13%
2024	37	Sumatera Selatan	1,130,633.40	1,106,404.80	-24,228.60	97.86%	1,884,389	1,844,008	-40,381	97.86%
2024	38	Sumatera Utara	1,888,170.60	1,844,518.80	-43,651.80	97.69%	3,146,951	3,074,198	-72,753	97.69%