Program Name: ThriveKids Student Wellness Program

Activity 1 *(from the Activity column in the outputs in your logic model)*	School-based therapy sessions
Performance Measure (1a) *(from the 2nd column in the outputs/logic model)*	Total number of students receiving individual counseling session provided at school
Indicator *(the unit of analysis/data item that will be counter/tracked)*	Students
Data Source	Service records in Epic
Timeframe Data Collection *(how often will these data be collected)*	Monthly
Timeframe Reporting	Quarterly/Annually
Performance Measure (1b) *(from the 2nd column in the outputs/logic model)*	Total number of students receiving group counseling in school
Indicator *(the unit of analysis/data item that will be counter/tracked)*	Students
Data Source	Service records in Epic
Timeframe Data Collection *(how often will these data be collected)*	Monthly
Timeframe Reporting	Quarterly/Annually
Performance Measure (1c)	Total number of schools participating in ThriveKids services
Indicator	schools with at least one ThriveKids clinician
Data Source	ThriveKids Site assignments and school participation records
Timeframe Data Collection	Quarterly
Timeframe Reporting	Annually
Activity 2	Care Coordination
Performance Measure (2a)	Total number of students referred to care coordination services
Indicator	Student referrals
Data Source	Referral logs in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly
Performance Measure (2b)	Number of students who received follow-up services through care coordination
Indicator	Follow-up services initiated and tracked
Data Source	Follow-up documentation in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (2c)	Number of families engaged in care coordination
Indicator	families
Data Source	Contact logs in Epic

Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (2d)	Types of care coordination activities delivered
Indicator	Breakdown of care coordination service types (e.g., medical appointment scheduling, transportation coordination, school accommodations, follow-up calls, resource linkage, parent support)
Data Source	Service documentation in Epic (coded by activity type)
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Activity 3	Reentry Support for Juvenile Justice-Involved Youth and Trauma Unit Patients
Performance Measure (3a)	Total number of students from JJIC or the trauma unit assigned to a ThriveKids care coordinator for reentry planning
Indicator	Students
Data Source	Referral forms from JJIC/trauma unit; Epic case initiation logs
Timeframe Data Collection)	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (3b)	Total number of reentry activities completed (e.g., medical transport, school reintegration meetings, accommodations coordination, family support meetings)
Indicator	Reentry activity
Data Source	Service logs in Epic
Timeframe Data Collection)	Monthly
Timeframe Reporting	Quarterly/Annually
Performance Measure (3c)	Average number of days between discharge (from JJIC or trauma unit) and first contact by ThriveKids for reentry support
Indicator	Days between discharge and first contact
Data Source	Discharge records; initial contact logs in Epic
Timeframe Data Collection)	Ongoing
Timeframe Reporting	Quarterly
Performance Measure (3d)	Total number of students with documented school-based accommodations developed in collaboration with ThriveKids post-reentry
Indicator	Students
Data Source	School records; Thrive documentation; IEP/504 meeting notes
Timeframe Data Collection)	Ongoing/Monthly
Timeframe Reporting	Quarterly

Performance Measure (3e)	Number of families participating in reentry planning meetings or follow-up check-ins
Indicator	Families
Data Source	Communication logs in Epic
Timeframe Data Collection)	Ongoing
Timeframe Reporting	Quarterly
Activity 4	Outpatient Therapy Services
Performance Measure (4a)	Total number of unique students receiving individual or group outpatient therapy services
Indicator	Students
Data Source	Service documentation in Epic; therapist caseload reports
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (4b)	Total number of outpatient therapy sessions completed (in-person or telehealth)
Indicator	Therapy sessions
Data Source	Service documentation in Epic; scheduling system logs in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (4c)	Modality of outpatient services delivered
Indicator	Therapy modality used (e.g., individual, group, telehealth, in-person)
Data Source	Service type selections in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (4d)	Percentage of scheduled outpatient sessions not completed due to no-show or cancellation
Indicator	No-show/cancelled outpatient sessions
Data Source	Appointment logs in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Quarterly/Annually
Performance Measure (4e)	Average number of therapy sessions completed per client receiving outpatient services
Indicator	Therapy sessions
Data Source	Utilization reports in Epic
Timeframe Data Collection	Ongoing
Timeframe Reporting	Annually

Activity 5	Community Education & Professional Development Sessions
Performance Measure (5a)	Total number of community sessions delivered (including workshops, presentations, professional development, and trainings)
Indicator	Community sessions
Data Source	Event logs; training calendars; sign-in sheets
Timeframe Data Collection	Per session/ongoing
Timeframe Reporting	Quarterly
Performance Measure (5b)	Participant count and breakdown by role (e.g., teachers, school administrators, healthcare providers, families) attending sessions
Indicator	Participant role
Data Source	Sign-in sheets; registration forms; feedback surveys
Timeframe Data Collection	Per session
Timeframe Reporting	Quarterly
Performance Measure (5c)	Average satisfaction score or percentage of participants rating sessions as "useful" or "very useful"
Indicator	Participant satisfaction
Data Source	Post-training evaluation surveys
Timeframe Data Collection	After each session
Timeframe Reporting	Quarterly
Performance Measure (5d)	Percentage of participants reporting increased understanding of trauma-informed practices, referral processes, or ThriveKids services
Indicator	Participant knowledge or awareness
Data Source	Pre/post assessments; retrospective self-report surveys
Timeframe Data Collection	Per training
Timeframe Reporting	Quarterly; Annually (aggregate)