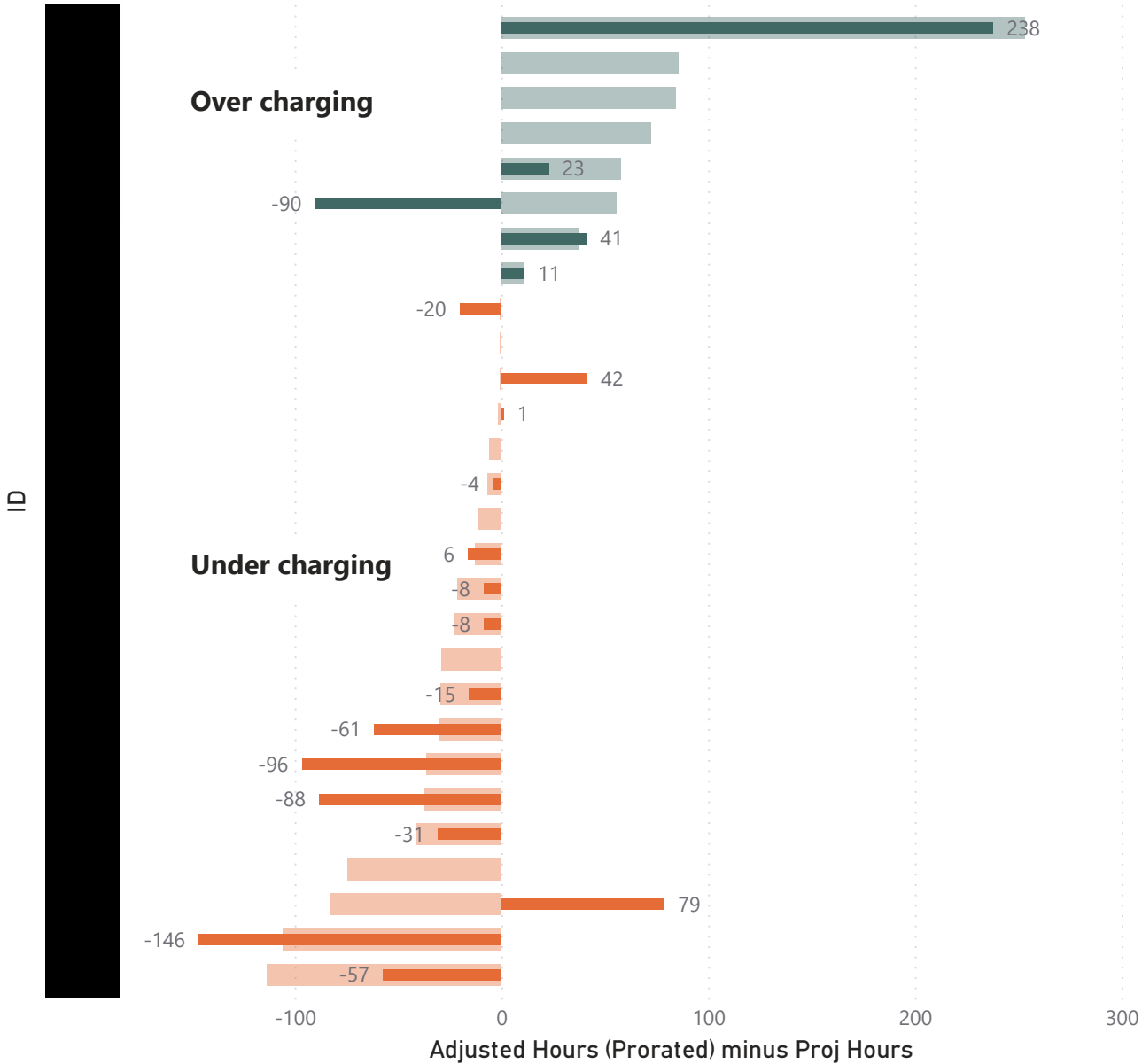


Adjusted Hours (Prorated) minus Proj Hours by ID



Year

2023

Month

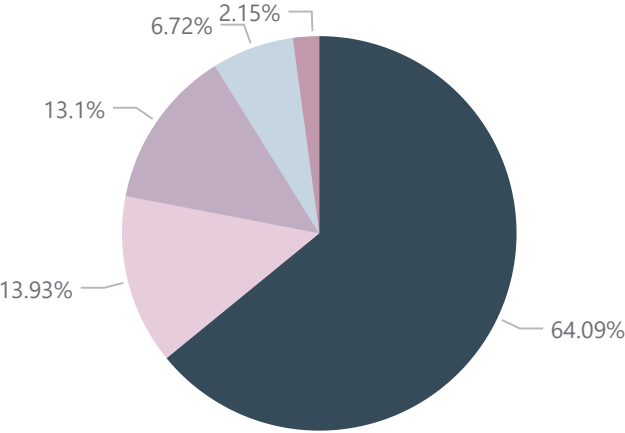
January	July
February	August
March	September
April	October
May	November
June	December

6.36

Overall (Actual-Proj)

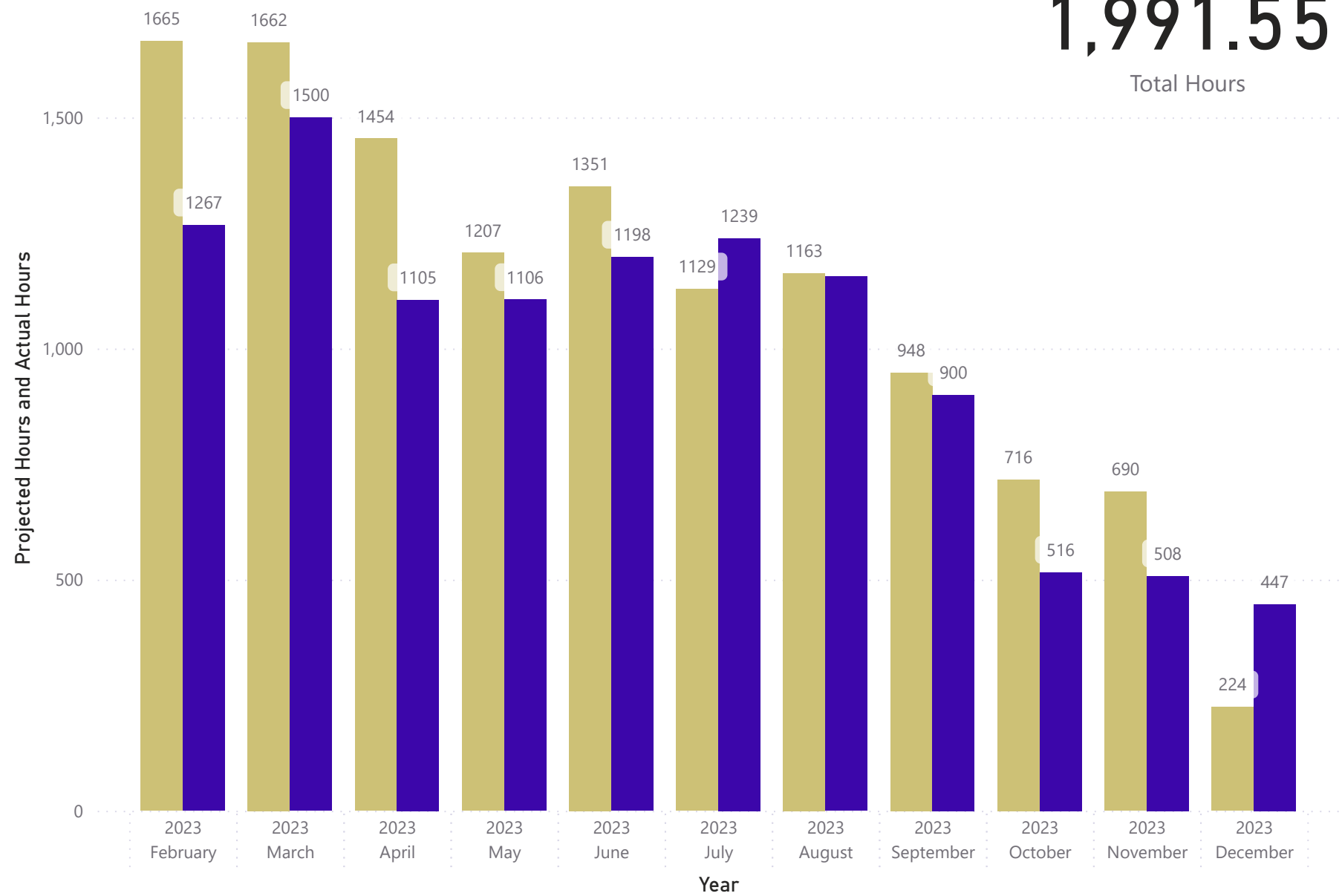
Projected Hours by Task

Charge Code/Billing Code



Projected Hours and Actual Hours by Month and Year

● Projected Hours ● Actual Hours



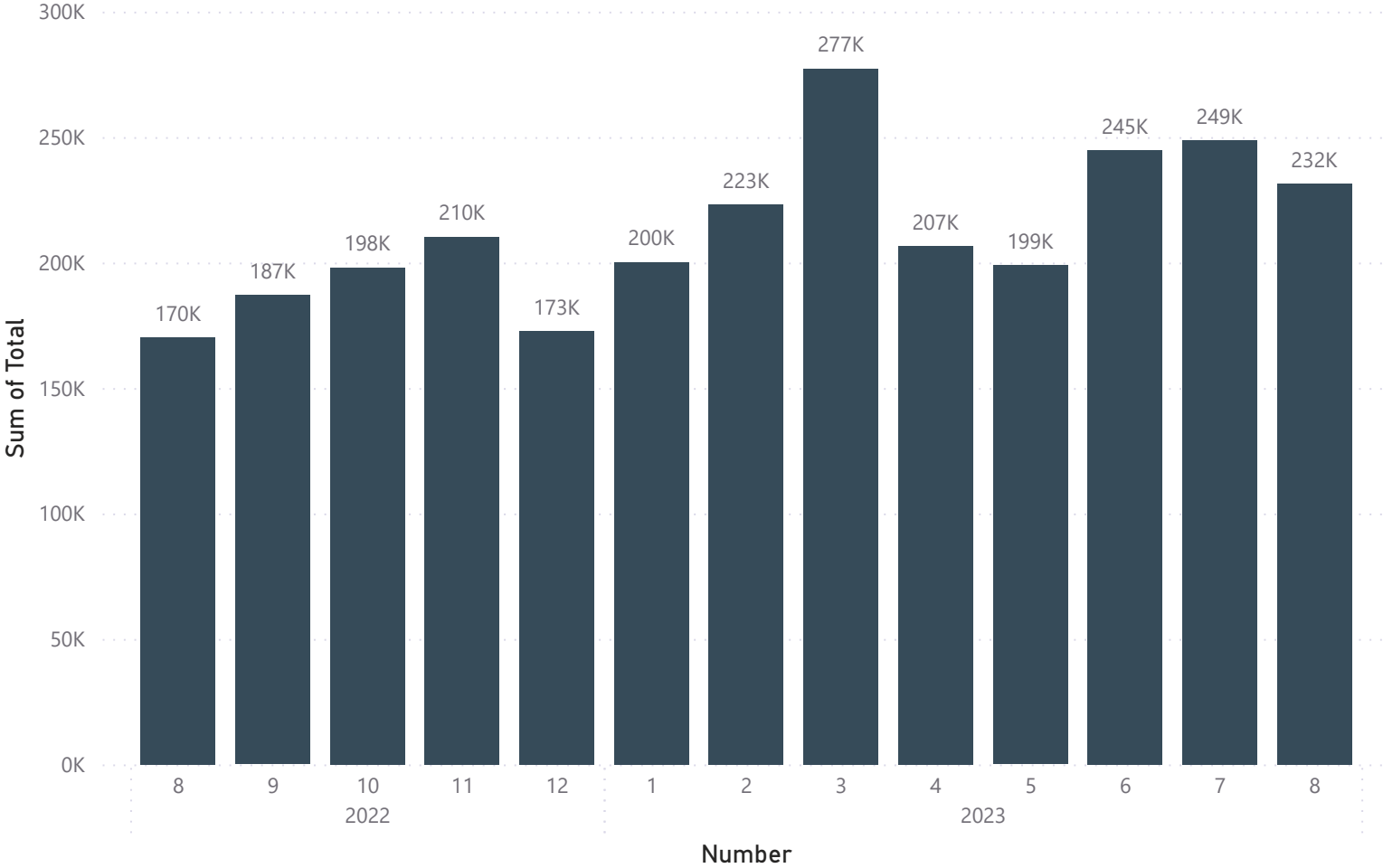
Surplus/(Deficit) Overall

1,991.55
Total Hours

Average Variance Per Month

165.96
Hours per month

Monthly Cost



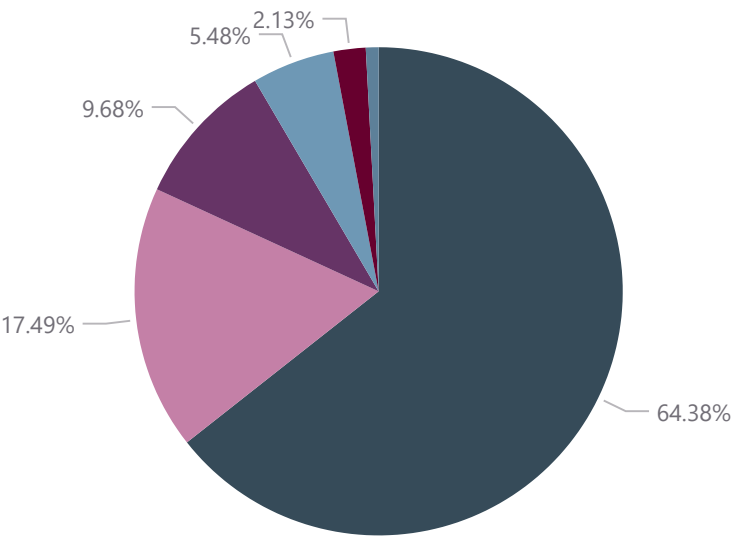
ID

All

Charge Code/Billing Code

All

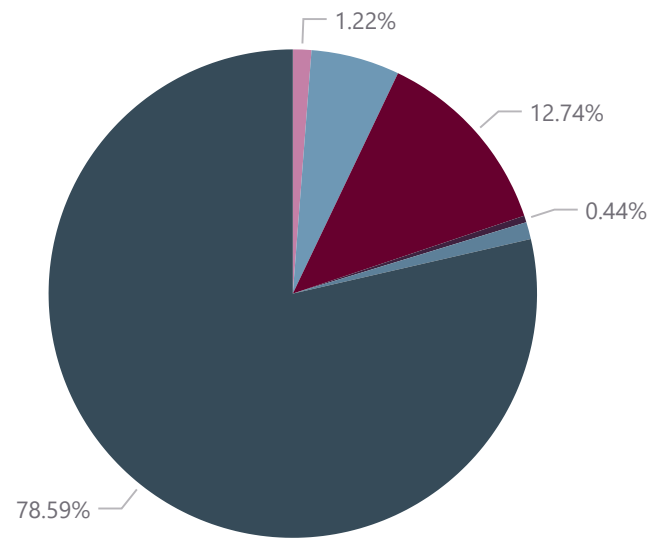
Projected Hours by Task



Lead responsible for tracking and ensuri...



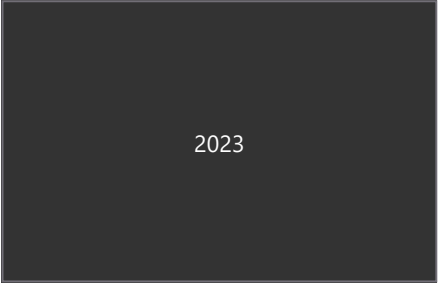
Actual Hours by Task



Lead responsible for tracking and ensurin...



Year



Month

