		General Funds	Unrestricted Funds	Restricted Funds	Grand Total
Berkeley	Tuiking 0 Face				
	Tuition & Fees Stdnt Tuit & Fees-Contra-Bad Debts	58	(222)		(264)
		36	(322) (337,260)		(264) (337,260)
	Tuition-Undergraduate, gross				
	Tuition-Graduate Acad, gross		(87,431)		(87,431)
	Tuition-Graduate Prof, gross		(17,309)		(17,309)
	Tuit-Undergrad Summer Matric Tuit-Grad Summer Matriculated		(34,106)		(34,106)
		(210.214)	(1,629)		(1,629)
	NRST-Undergraduate, gross	(218,314)			(218,314)
	NRST-Graduate Acad, gross	(21,044)			(21,044)
	NRST-Graduate Prof, gross	(22,269)	(405,000)		(22,269)
	Self-Supporting Degree Fees		(106,002)		(106,002)
	Professional Degree Suppl Tuit		(93,305)		(93,305)
	University Extension-Prog Fees		(71,557)		(71,557)
	Student Service Fee		(44,318)		(44,318)
	Summer Session Program Fee		(16,613)		(16,613)
	Campus Based Fees-Compulsory		(54,954)		(54,954)
	Admission Application Fee	(6,519)			(6,519)
	Course Material & Service Fees		(744)		(744)
	User Fee/Adm Srv Chrg/Hlth Ins	(281)	(92,895)		(93,175)
	Financial Aid&Schlshp-Undrgrad		136,585		136,585
	Financial Aid&Schlshp-Graduate		78,404		78,404
	Tuition & Fees Total	(268,368)	(743,455)		(1,011,823)
	Federal Government				
	United States Government-Grants		(80,559)	(295,934)	(376,493)
	United States Government-Contracts		(4,984)	(40,906)	(45,890)
	U.S. Government-Appropriations			(358)	(358)
	Fed. Fin. Approp-BABS			(9,139)	(9,139)
	Federal Pell Grants			(45,938)	(45,938)
	Federal Government Total		(85,543)	(392,276)	(477,819)
	State Government				
	State of CA-Grants and Contracts		(5 <i>,</i> 454)	5,454	
	State of CA-Special State Approp-Op		(-, - ,	(7,285)	(7,285)
	State of CA-General Support	(410,849)		( , ,	(410,849)
	State Contracts	(1-5/5 15/		(25,705)	(25,705)
	State Grants			(18,671)	(18,671)
	State Government Total	(410,849)	(5,454)	(46,207)	(462,510)
	Local Government				
	Local Government-Grants & Contracts		(1,848)	1,848	()
	Local Contracts		(=,0.0)	(915)	(915)
	Local Grants			(7,621)	(7,621)
	Local Government Total		(1,848)	(6,688)	(8,536)
	Private Gifts, Grants, and Contracts				
	Private-Restricted Grants		(19,103)	(101,612)	(120,715)
	Private-Restricted Contracts		(15,015)	(58,742)	(73,758)
	Private-Unrestricted Gifts		(6,922)	(30)772)	(6,922)
	Tivate official diff		(0,322)		(0,322)

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
Private-Restricted Gifts			(319,782)	(319,782)
Private-Contra-Uncoll			172	172
Private-Contra-Discount on Pledges			(222)	(222)
Private Gifts, Grants, and Contracts Total		(41,040)	(480,186)	(521,226)
Sales & Services of Educational Activities				
Sale & Svc-Cntra-Educ Activ Allow		(269)		(269)
Sale & Svc-Cntra-Edu Activ Bad Debt		2		2
S&S-Educ Activities - non-med		(65,761)		(65,761)
S&S-Medical - Patient Care		(10,525)		(10,525)
Sales & Services of Educational Activities Total		(76,553)		(76,553)
S&S-Aux-Housing and Dining		(166,650)		(166,650)
S&S-Aux-Transportation		(7,448)		(7,448)
S&S-Aux-Student Centers⋃		(2,409)		(2,409)
S&S-Aux-Contra		4		4
S&S-Aux-Athletic		(42,035)		(42,035)
Sales & Services of Auxiliary Enterprises Total		(186,815)		(186,815)
Other Sources				
Other Srces-Cntra-Other Allowances		101		101
Other Sources-Contra-Bad Debts		363		363
Investment Income-Other		(46)		(46)
STIP Investment Income		(12,556)	(558)	(13,114)
Investment Income-TRIP		(23,322)		(23,322)
Proc from Sale of Cap Assets-Campus		(93)		(93)
Other Nonoperating Revenue		(590)	(27,499)	(28,089)
Otr Nonop Rev-Svc Con Arrangements		(3,827)		(3,827)
S&S-non-educ/non-med/non-aux	(2)	(80,509)		(80,510)
Other Sources Total	(2)	(120,481)	(28,057)	(148,539)
Berkeley Total	(679,219)	(1,261,189)	(953,413)	(2,893,822)

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-2020 Schedule B Restricted/Unrestricted Funds

Instruction	Dollars in Thousands					
ARCHITECTURES AND ENVY	hartmartlan.	AODIOUI TUDE AND NAT	Unrestricted General	Unrestricted Designated	Restricted	Total
BASE AS LIUMES   0   7   1,500   1,5	Instruction					
BUILDOCIGNAL SCIENNESS   36,868   3,586   5,124   4,398   80,98858 ADMINANGEM   22,501   1,007   12,707   17,709   1,000   1						
BURNESS AND MANAGEM   23,504   51,067   11,177   56,759   COMMANACHONICO   4114   1,077   2,09   3,08   1						
COMMUNICATIONS						
COMPENATED ASSENCES						
PURCATION		COMPENSATED ABSENCES				
FINE A PUPILED ATTS   16.100   17.06			12,993	, , ,		
FINE A.PPLIED ARTS   10.100   1.700   1.700   1.700   2.08.22   1.523   2.8.22   1.521   1.523   2.8.22   1.521   1.523   2.8.22   1.521   1.522   1.523   2.8.22   1.521   1.522   1.523   2.8.22   1.521   1.522   1.523   2.8.22   1.521   1.522   1.523   2.8.22   1.521   1.522   1.523   1.523		EDUCATIONAL FEE EXPE	(349,872)	349,872	0	0
PRESIDENT NOUNCES		ENGINEERING	93,324	22,520	13,293	129,137
NETRUCTION-ELIMINAT   13032   3.108   1.022   17.602		FINE & APPLIED ARTS	16,180	1,786	1,799	19,765
NETROISCIPLINARY ST   1,0302   3,106		FOREIGN LANGUAGES	27,427	872	1,523	29,822
LAW		INSTRUCTION-ELIMINAT	(292)	(1,347)	(842)	(2,481)
LIPTENS		INTERDISCIPLINARY ST	13,032	3,108	1,462	17,602
IMBRAY SCIENCE		LAW	25,624	12,110	2,002	39,736
MILTENATICS         31,386         2,056         36,6         33,788           MILTARY SCIENCES         233         10         485         12,000           OFTOMETRY         6,112         6,033         855         12,000           OFTOMETRY         6,112         6,033         855         12,000           OFTOMERON         1,463         45         73         2,050           PHYSICAL SCIENCES         48,698         10,225         30,09         62,841           PFYCHLOGY         11,413         1,009         361         12,983           SOCIAL SCIENCES         3,611         1,679         9,147         118,456           SOCIAL SCIENCES         3,611         1,679         9,147         118,456           SOCIAL SCIENCES         3,611         1,679         9,147         111,42         42,259           SUMMER SESSION         0         1,211         2         12,22         12,121         22         12,121           TOTAL         8,133         41,503         2,25         4,259         4,259         4,259           TOTAL         8,133         1,102         3,101         4,229         4,25         4,259         4,259         4,259		LETTERS	32,447	1,605	1,585	35,638
MITARY SCIENCES						
OPTOMETRY   6.112   5.093   5.05   12,000   OTHER PROVISIONS   9.0321   (70.65)   10.220   28.856   PHYSICAL EQUICATION   1.483   46   73   1.0611   PHYSICAL SOLINKE'S   48.608   10.235   3.000   62,248   PHYSICAL SOLINKE'S   94.608   10.235   3.000   62,248   PSYCHOLIGY   11,413   1.250   3.61   12,286   PUBLIC HEALTH   16,717   7.060   2.278   26.064   SOCIAL SOLINKE'S   93.611   15,757   9.147   118,458   SOCIAL WELFARE   5.567   2.245   35,725   43,536   SUMME RESSION   0 0   21,211   2 2 21,212   Total   28.132   510,74   112,359   305,414   Total   28.132   510,74   112,559   305,414   PARCHETURE AND ENY   5.3   301   4.62   4.229   ARCHITECTURE AND ENY   5.3   301   4.62   4.9281   BIOLOGICAL SOLENCES   1.108   1.129   6.683   9.119   BIOLOGICAL SOLENCES   1.174   7.338   3.837   92,489   BIOLOGICAL SOLENCES   1.174   7.348   3.839   9.237   COMMUNICATIONS   0 0 1 1   41   42   COMMUNICATIONS   0 0   17   41   42   COMMUNICATIONS   0 0   17   41   42   COMMUNICATIONS   0 0   1   4   4   COMMUNICATIONS   0 0   5   1   4   5   5   EDUCATION   0 0   0   0   0   0   FINE & PAPILED ARTS   0 0   0   0   0   0   FINE & PAPILED ARTS   0 0   0   0   0   0   FINE & PAPILED ARTS   0 0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0   0   0   0   COMMUNICATIONS   0 0   0   0   0						
OTHER PROVISIONS         90.321         (70.085)         10.220         28.856           PHYSICAL EDUCATION         1.483         3.03         62.841           PHYSICAL SCIENCES         48.698         10.235         3.00         62.841           PUBLIC HEATH         16.717         7.096         2.278         2.0624           SCOIAL SCIENCES         93.611         15.679         9.147         118.435           SCOIAL SCIENCES         93.611         15.679         9.147         118.436           SCOIAL SCIENCES         93.611         15.679         9.147         118.436           SUMMER SESSION         0         21.211         2         21.212           UNIVERSITY EXTENSION         483         41.939         2.24         42.292           ARCHITLER AND ENV         53         3.01         4.02         4.976           ARCHITLER AND ENV         53         3.01         4.02         4.976           BIOLOGICAL SCIENCES         1,108         1.22         6.683         9.119           BIUSINESS AND MARAGEM         4,081         2.407         7.735         24.22           COMMENSTED ASSENCES         0         6577         617         617         (41,30         2.9						
PHYSICAL EDUCATION						
PHYSICAL SCIENCES						
PSYCHOLOGY						
PUBLIC HEALTH						
SOCIAL SCIENCES         9.611         15.679         9.147         118,436           SOCIAL WELFARE         5.567         2.245         35,725         43,336           SOCIAL WELFARE         5.567         2.245         35,725         43,336           UNIVERSITY EXTENSION         483         41,593         224         42,299           Total         281,382         510,674         112,999         90,014           RESEARCH         AGRICULTURE AND NAT         18,483         2.554         2.9,662         50,899           ARCHITECTURE AND NAT         18,483         3.557         2.9,669         9,119           BIOLOGICAL SCIENCES         1,174         7,338         89,977         22,489           BUSINES AND MANAGEM         4,081         1,247         7,338         89,977         22,489           BUSINESS AND MANAGEM         4,081         2,627         17,735         42,225           COMPUTER & INFORMATI         268         131         8,383         9,237           COMPUTER & INFORMATI         268         131         8,383         9,237           EDUCATION         366         1,510         3,359         141,400           ENDICATION         369         1,524						
SOCIAL WELFARE         5.867         2.248         35,725         41,536           SUMMER SESSION         0         21,211         2         21,212           UNIVERSITY EXTENSION         483         41,593         224         42,229           Total         281,382         510,74         112,959         905,014           Research         AGRICULTURE AND NAT         18,483         5,254         28,982         50,893           ARCHITECTURE AND ENV         53         301         4,622         4,976           ARCHITECTURE AND ENCES         1,108         1,329         6,683         1,119         4,976           BUSINESS AND MAINAGEM         4,081         2,407         1,713         4,222           COMPEISR INFORMATI         268         1,511         8,338         9,237           EDUCATION         380         1,810         3,634         9,332         665           FINE ENDISCHEINARY         2,255         5,54						
SUMMER SESSION						
No   Properties   Properties						
Total						
Resarch         AGRICULTURE AND NAT         18,483         2,554         29,862         50,899           ARCH TIECTURE AND ENV         53         301         4,622         4,976           ARCA STUDIES         1,108         1,329         6,683         9,119           BIOLOGICAL SCIENCES         1,174         7,338         83,977         22,422           COMMUNICATIONS         0         1         41         42           COMPENSATED ABSENCES         0         (517)         (817)         (1,333)           COMPLITER & INFORMATI         268         131         8,383         9,237           EDUCATION         386         1,810         3,634         5,830           ENGINEERING         3,167         5,339         132,595         144,100           INTERDISCIPLIARY         2,255         5,54         3,50         5,11           INTERDISCIPLINARY ST         2,255         1,54         3,60         9,766						
AREA STUDIES	Research		· · · · · · · · · · · · · · · · · · ·	,		
BIOLOGICAL SCIENCES   1,174   7,338   83,977   92,489     BUSINESS AND MANAGEM   4,081   2,407   17,735   24,222     COMMUNICATIONS   0   1   41   44     COMMUNICATIONS   0   (517)   (817)   (1,333)     COMPENSATED ABSENCES   0   (517)   (817)   (1,333)     COMPUTER & INFORMATI   268   131   8,083   9,237     EDUCATION   386   1,810   3,634   5,836     ENGINEERING   3,167   8,339   132,595   144,100     FINE & APPLIED ARTS   103   250   332   665     FOREIGN LANGUAGES   7   154   350   511     INTERDISCIPLINARY ST   2,255   5,547   50,604   58,406     LAW   252   2,694   6,840   9,786     LETTERS   175   206   2,012   2,392     LIBRARY SCIENCE   61   341   3,626   4,028     MATHEMATICS   47   227   5,358   5,533     NO DISCIPLINETTL   57   273   1,609   1,938     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,323     PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PSYCHOLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     PUBLIC HEALTH   216   2,964   29,598   37,051     SCOIAL WEILARE   18   346   2,928   37,051     SCOIAL SCIENCES   1,908   2,135   44,004   18,047     SCOIAL SCIENCES   1,908   2,135   47,088   578,883    Public Service   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,199   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,193   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,193   (3)     ARTS AND LECTURES   (11)   9,226   3,193   (3)     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     ARTS AND LECTURES   (11)   9,226   3,193   (3)     COUNTY SERVICE FEILMI   (2)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)   (3)		ARCHITECTURE AND ENV	53	301	4,622	
BUSINESS AND MANAGEM   4,081   2,407   17,735   24,222   COMMUNICATIONS   0   1   41   42   42   42   42   43   43   43   43		AREA STUDIES	1,108	1,329	6,683	9,119
COMMUNICATIONS		BIOLOGICAL SCIENCES	1,174	7,338	83,977	92,489
COMPENSATED ABSENCES		BUSINESS AND MANAGEM	4,081	2,407	17,735	24,222
COMPUTER & INFORMATI   268		COMMUNICATIONS	0	1	41	42
EDUCATION		COMPENSATED ABSENCES	0	(517)	(817)	(1,333)
ENGINEERING   3,167   8,339   132,595   144,100   FINE & APPLIED ARTS   103   230   332   665   FOREIGN LANGUAGES   7   154   350   511   INTERDISCIPLINARY ST   2,255   5,547   50,604   58,406   LAW   252   2,694   6,840   9,786   LETTERS   175   206   2,012   2,392   LIBRARY SCIENCE   61   341   3,626   4,028   MATHEMATICS   47   227   5,358   5,633   NO DISCIPLINE TIL   57   273   1,609   1,938   OPTOMETRY   165   215   6,249   6,630   OPTOMETRY   173   1,473   12,018   13,664   PSYCHOLOGY   179   7,564   29,594   37,7951   SOCIAL SCIENCES   1,908   2,135   14,004   18,047   SOCIAL SCIENCES   1,908   2,135   14,004   SOCIAL SCIENCES   1,908   2,135   14,004   SOCIAL SCIENCES   1,908   2,135   SOCIA		COMPUTER & INFORMATI	268	131	8,838	9,237
FINE & APPLIED ARTS   103   230   332   665     FOREIGN LANGUAGES   7   154   350   511     INTERDISCIPLINARY ST   2,255   5,547   50,604   58,406     LAW   252   2,694   6,840   9,766     LETTERS   175   206   2,012   2,392     LIBRARY SCIENCE   61   341   3,626   4,028     MATHEMATICS   47   227   5,358   5,633     NO DISCIPLINETTL   57   273   1,609   1,938     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,323     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,323     PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELIMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,151   2,215     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TIT   5,463   20,471   2,174   47,680     PUBLIC SERVICE-ELIMI   2,00   127   1,766     PUBLIC SERVICE-ELIMI   2,00   1,00   1,00     PUBLIC SERVICE-ELI		EDUCATION	386	1,810		5,830
FOREIGN LANGUAGES   7   154   350   511    INTERDISCIPLINARY ST   2,255   5,547   50,604   58,406    LAW   252   2,694   6,840   9,786    LETTERS   175   206   2,012   2,392    LIBRARY SCIENCE   61   341   3,626   4,028    MATHEMATICS   47   227   5,358   5,633    NO DISCIPLINE TTL   57   273   1,609   1,938    OPTOMETRY   165   215   6,249   6,630    OPTOMETRY   165   215   6,249   6,630    OPTOMETRY   173   1,473   1,018   13,664    PHYSICAL SCIENCES   2,153   5,520   106,668   114,340    PSYCHOLOGY   173   1,473   12,018   13,664    PUBLIC HEALTH   216   2,964   29,594   37,7651    SOCIAL SCIENCES   1,908   2,135   14,004   18,047    SOCIAL SCIENCES   1,908   2,135   14,004					•	144,100
INTERDISCIPLINARY ST						
LAW   252   2,694   6,840   9,786     LETTERS   175   206   2,012   2,392     LIBRARY SCIENCE   61   341   3,626   4,028     MATHEMATICS   47   227   5,358   5,633     NO DISCIPLINE TTL   57   273   1,609   1,938     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,322     PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PSYCHOLLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     PUBLIC Service   42   2,697   3,119   5,858     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   (3)   (3)   (37,071)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
LETTERS						
LIBRARY SCIENCE   61   341   3,626   4,028     MATHEMATICS   47   227   5,358   5,633     NO DISCIPLINE TTL   57   273   1,609   1,938     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,323     PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PSYCHOLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELIMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
MATHEMATICS						
NO DISCIPLINE TTL   57   273   1,609   1,938     OPTOMETRY   165   215   6,249   6,630     OTHER PROVISIONS   (10,059)   16,482   (1,100)   5,323     PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PSYCHOLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELIMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
OPTOMETRY         165         215         6,249         6,630           OTHER PROVISIONS         (10,059)         16,482         (1,100)         5,323           PHYSICAL SCIENCES         2,153         5,520         106,668         114,340           PSYCHOLOGY         173         1,473         12,018         13,664           PUBLIC HEALTH         216         2,964         29,594         32,774           RESEARCH-ELIMINATION         (199)         (7,564)         (29,288)         (37,051)           SOCIAL SCIENCES         1,908         2,135         14,004         18,047           SOCIAL WELFARE         18         346         1,851         2,215           Total         26,051         54,935         497,898         578,883           Public Service         42         2,697         3,119         5,858           COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK						
OTHER PROVISIONS         (10,059)         16,482         (1,100)         5,323           PHYSICAL SCIENCES         2,153         5,520         106,668         114,340           PSYCHOLOGY         173         1,473         12,018         13,664           PUBLIC HEALTH         216         2,964         29,594         32,774           RESEARCH-ELIMINATION         (199)         (7,564)         (29,288)         (37,051)           SOCIAL SCIENCES         1,908         2,135         14,004         18,047           SOCIAL WELFARE         18         346         1,851         2,215           Total         26,051         54,935         497,898         578,883           Public Service         ARTS AND LECTURES         (11)         9,226         13,820         23,034           COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         3						
PHYSICAL SCIENCES   2,153   5,520   106,668   114,340     PSYCHOLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELIMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
PSYCHOLOGY   173   1,473   12,018   13,664     PUBLIC HEALTH   216   2,964   29,594   32,774     RESEARCH-ELIMINATION   (199)   (7,564)   (29,288)   (37,051)     SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
PUBLIC HEALTH         216         2,964         29,594         32,774           RESEARCH-ELIMINATION         (199)         (7,564)         (29,288)         (37,051)           SOCIAL SCIENCES         1,908         2,135         14,004         18,047           SOCIAL WELFARE         18         346         1,851         2,215           Total         26,051         54,935         497,898         578,883           Public Service         ARTS AND LECTURES         (11)         9,226         13,820         23,034           COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380						
RESEARCH-ELIMINATION (199) (7,564) (29,288) (37,051)     SOCIAL SCIENCES 1,908 2,135 14,004 18,047     SOCIAL WELFARE 18 346 1,851 2,215     Total 26,051 54,935 497,898 578,883     Public Service   ARTS AND LECTURES (11) 9,226 13,820 23,034     COMMUNITY SERVICE PR 42 2,697 3,119 5,858     COOPERATIVE EXTENSIO (2) 0 (2) (3)     NO UAS SUB/SUB TTL 5,463 20,471 21,746 47,680     PUBLIC SERVICE-ELIMI (2) (15) (260) (277)     WORK STUDY PROG - CO 0 274 106 380						
SOCIAL SCIENCES   1,908   2,135   14,004   18,047     SOCIAL WELFARE   18   346   1,851   2,215     Total   26,051   54,935   497,898   578,883     Public Service   ARTS AND LECTURES   (11)   9,226   13,820   23,034     COMMUNITY SERVICE PR   42   2,697   3,119   5,858     COOPERATIVE EXTENSIO   (2)   0   (2)   (3)     NO UAS SUB/SUB TTL   5,463   20,471   21,746   47,680     PUBLIC SERVICE-ELIMI   (2)   (15)   (260)   (277)     WORK STUDY PROG - CO   0   274   106   380						
SOCIAL WELFARE         18         346         1,851         2,215           Total         26,051         54,935         497,898         578,883           Public Service         ARTS AND LECTURES         (11)         9,226         13,820         23,034           COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         1106         380						
Total         26,051         54,935         497,898         578,838           Public Service         ARTS AND LECTURES         (11)         9,226         13,820         23,034           COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380						
COMMUNITY SERVICE PR         42         2,697         3,119         5,858           COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380						
COOPERATIVE EXTENSIO         (2)         0         (2)         (3)           NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380	Public Service	ARTS AND LECTURES	•			
NO UAS SUB/SUB TTL         5,463         20,471         21,746         47,680           PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380		COMMUNITY SERVICE PR	42	2,697	3,119	5,858
PUBLIC SERVICE-ELIMI         (2)         (15)         (260)         (277)           WORK STUDY PROG - CO         0         274         106         380		COOPERATIVE EXTENSIO	(2)	0	(2)	(3)
WORK STUDY PROG - CO         0         274         106         380		NO UAS SUB/SUB TTL	5,463	20,471	21,746	47,680
		PUBLIC SERVICE-ELIMI	(2)	(15)	(260)	(277)
Total 5,489 32,653 38,529 76,671		-				
		Total	5,489	32,653	38,529	76,671

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-2020 Schedule B Restricted/Unrestricted Funds

Dollars III Thousands	5	Unrestricted General	Unrestricted Designated	Restricted	Total
Academic Support	ACADEMIC ADMINIST -	4,104	36,148	7,644	47,896
	ACADEMIC SUPPORT-ELI	(16,150)	(12,266)	(7,983)	(36,399)
	AUDIO/VISUAL SERVICE	109	3,624	617	4,350
	COMPENSATED ABSENCES	0	(1,212)	19	(1,192)
	COMPUTING SUPPORT	2,929	10,540	198	13,667
	COURSE & CURR DEVLPM	0	470	4	474
	FINE ARTS PRODUCTION	1	(33)	452	421
	MUSEUMS AND GALERIES	2,254	1,630	1,799	5,682
	NO UAS SUB/SUB TTL	3	0	(3)	0
	OPTOMETRY CLINIC	1,484	11,078	145	12,707
	OTHER ANCILLARY SUPP	16,074	(8,757)	2,616	9,934
	PSYCHOLOGY CLINIC SHOPS	14 47	252	306	573 5.507
	VIVARIUM	91	5,179 317	281 377	5,507 785
	Total	10,961	46,971	6,473	64,405
Libraries	LIBRARIES - GENERAL	39,007	11,192	14,669	64,868
Libraries	OTHER PROVISIONS - L	5,379	(3,975)	156	1,560
	Total	44,386	7,217	14,824	66,428
Student Services	ADMINISTRATION	4,174	1,017	980	6,171
	ADMINISTRATION - GEN	0	485	85	570
	ADMISSIONS	2,764	3,105	0	5,869
	ASSOCIATED STUDENTS	15	2,095	35	2,145
	COMPENSATED ABSENCES	0	(1,114)	29	(1,085)
	CULTURAL PROGRAMS	0	934	450	1,384
	DISADVANTAGED SUDENT	1,450	3,574	452	5,475
	FOREIGN STUDENTS PRO	5	1,872	7	1,884
	HOUSING SERVICE	0	0	0	0
	OTHER PROVISIONS	19,620	8,875	1,227	29,722
	OTHER SOCIAL SERVICE	708	20,334	2,100	23,142
	PLACEMENT	2	3,863	574	4,440
	RECREATIONAL PROGRAM	135	46,260	9,745	56,140
	REGISTRAR	1,584	2,286	7	3,878
	STUDENT SERVICES ELL	1,222	107,810	517	109,549
	STUDENT SERVICES-ELI SUPPL EDUCATIONAL SE	0 3,200	(325) 3,688	(31) 1,764	(356) 8,652
	Total	34,879	204,760	17,942	257,582
Institutional Support	ACADEMIC SENATE SECR	1,135	208	4	1,347
	ACCOUNTING	7,326	6,506	0	13,831
	AUDITS - INTERNAL &	135	801	0	936
	CHANCELLORS & VICE C	15,563	41,693	1,411	58,667
	COMPENSATED ABSENCES	0	(2,247)	(0)	(2,247)
	COMPUTER CENTERS	13,130	13,410	19	26,558
	CONSTRUCTION MANAGEM	0	2,818	0	2,818
	CONTRACTS & GRANTS A	2,435	4,269	2	6,706
	DEVELOPMENT	112	49,019	610	49,741
	DUPLICATING	0	161	0	161
	ELIM CAP EXP-INS SUP	0	(123)	0	(123)
	ENVIRONMENTA HEALTH	1,513	1,663	4	3,179
	GARAGE	0	2,235	0	2,235
	INFORMATION SYSTEMS	7,631	1,061	45	8,737
	INSURANCE MANAGEMENT	82	(991)	0	(908)
	MAIL & MESSENGER	387	120 5.820	0	507 6 641
	MATERIAL MANAGEMENT OTHER GEN ADMINST SE	716 95,099	5,829 (51,865)	95 20 127	6,641 63 361
	OTHER GEN ADMINST SE OTHER PROVISIONS	95,099	(51,865) 0	20,127 0	63,361 0
	PERSONNEL	4,702	5,232	58	9,992
	PLANNING & BUDGETING	4,702	6,753	0	6,753
	POLICE	11,855	4,567	4	16,425
	PUBLIC RELATIONS	1,040	6,514	35	7,588
	TELEPHONE	89	(1,174)	0	(1,084)
	Total	162,951	96,458	22,412	281,821
OMP	ADMINISTRATION - GEN	8,540	(2,332)	366	6,574
	BLDNG MAINT/REPAIR/A	04.705	3,444	0	25,150
	DEDING WAINT/INEFAIN/A	21,705	3,777	O	23,130
	COMPENSATED ABSENCES	21,705	(568)	0	(568)

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-2020 Schedule B Restricted/Unrestricted Funds

Dollars in Thousands	,	Unrestricted General	Unrestricted Designated	Restricted	Total
	GROUNDS MAINTENANCE	3,026	91	0	3,117
	JANITORIAL SERVICES	13,342	4,076	10	17,428
	OMP - UCOP ASSESSMEN	2,898	0	0	2,898
	OPER & MAINT OF PLAN	(1,496)	244	0	(1,252)
	OTHER PROVISIONS	221	4,601	298	5,119
	PLANT SERVICES - GEN	0	(21)	0	(21)
	REFUSE DISPOSAL - GE	1,852	3,086	2	4,940
	UTILITIES - GENERAL	32,746	4,061	0	36,807
	Total	82,833	16,682	676	100,191
Student Financial Aid	SCHOLARSHIP ALLOWANC	0	(247,004)	0	(247,004)
	STUDENT FINANCIAL AI	19,076	229,105	185,123	433,303
	Total	19,076	(17,899)	185,123	186,299
<b>Auxiliary Enterprises</b>	APARTMENTS	0	27,886	20	27,906
	AUXILIARIES-ELIMINAT	0	(614)	(13)	(627)
	CAFETERIAS	0	8,403	7	8,411
	COMPENSATED ABSENCES	0	(429)	0	(429)
	INTERCOLLEGIATE ATHL	0	31,655	2,402	34,056
	OTHER AUXILLIARY ENT	1,714	(2,361)	13,407	12,759
	PARKING	0	4,896	0	4,896
	RESIDENCE HALLS	0	69,257	230	69,488
	Total	1,714	138,694	16,053	156,461
Grand Total		669,721	1,091,143	912,889	2,673,754

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-20 Schedule B Salaries/Wages and Other Expenditures

Dollars in Thousands		Calarias 9 Manas	Daahaaaa	All Other Francisco	Tatal
Instruction	AGRICULTURE AND NAT	Salaries & Wages	Recharges	All Other Expenses	Total
instruction	ARCHITECTURE AND ENV	12,593 15,739	(82) (137)	7,157 8,781	19,668 24,383
	AREA STUDIES	549	(137)	987	1,536
	BIOLOGICAL SCIENCES	30,594	(37)	17,840	48,398
	BUSINESS AND MANAGEM	51,762	0	36,007	87,769
	COMMUNICATIONS	5,238	0	2,976	8,215
	COMPENSATED ABSENCES	(1,672)	0	(2)	(1,673)
	EDUCATION	10,052	0	5,473	15,525
	EDUCATIONAL FEE EXPE	0	0	0	15,525
	ENGINEERING	81,368	(141)	47,911	129,137
	FINE & APPLIED ARTS	13,229	(10)	6,547	19,765
	FOREIGN LANGUAGES	20,469	(14)	9,367	29,822
	INSTRUCTION-ELIMINAT	0	0	(2,481)	(2,481)
	INTERDISCIPLINARY ST	11,566	0	6,036	17,602
	LAW	27,560	0	12,176	39,736
	LETTERS	24,070	0	11,567	35,638
	LIBRARY SCIENCE	8,768	0	18,166	26,934
	MATHEMATICS	22,237	0	11,560	33,798
	MILITARY SCIENCES	164	0	187	35,790
	OPTOMETRY	7,679		4,381	12,060
	OTHER PROVISIONS		(0)		
	PHYSICAL EDUCATION	18,919	(38) 0	10,975	29,856
	PHYSICAL SCIENCES	1,428		173	1,601
	PSYCHOLOGY	40,090 8,590	(400)	23,152 4,394	62,841 12,983
	PUBLIC HEALTH	17,319	(1) 0	8,745	26,064
	SOCIAL SCIENCES	77,901	(3)	40,537	
	SOCIAL WELFARE		0	35,063	118,436 43,536
	SUMMER SESSION	8,473 13,787	0	7,426	21,212
	UNIVERSITY EXTENSION	20,895	0	21,405	42,299
	UNIVERSITI EXTENSION				
Research	Total	549,370	(863)	356,507	905,014
Research	Total AGRICULTURE AND NAT	<b>549,370</b> 28,231	<b>(863)</b> (365)	<b>356,507</b> 23,033	<b>905,014</b> 50,899
Research	Total AGRICULTURE AND NAT ARCHITECTURE AND ENV	<b>549,370</b> 28,231 2,864	(863) (365) 0	<b>356,507</b> 23,033 2,112	<b>905,014</b> 50,899 4,976
Research	Total  AGRICULTURE AND NAT  ARCHITECTURE AND ENV  AREA STUDIES	<b>549,370</b> 28,231 2,864 4,904	(863) (365) 0 (113)	<b>356,507</b> 23,033 2,112 4,329	905,014 50,899 4,976 9,119
Research	Total  AGRICULTURE AND NAT  ARCHITECTURE AND ENV  AREA STUDIES  BIOLOGICAL SCIENCES	549,370 28,231 2,864 4,904 38,900	(863) (365) 0 (113) (875)	356,507 23,033 2,112 4,329 54,463	905,014 50,899 4,976 9,119 92,489
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM	549,370 28,231 2,864 4,904 38,900 12,847	(863) (365) 0 (113) (875) (14)	356,507 23,033 2,112 4,329 54,463 11,389	905,014 50,899 4,976 9,119 92,489 24,222
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS	549,370 28,231 2,864 4,904 38,900 12,847 38	(863) (365) 0 (113) (875) (14) 0	356,507 23,033 2,112 4,329 54,463 11,389	905,014 50,899 4,976 9,119 92,489 24,222 42
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554)	(863) (365) 0 (113) (875) (14)	356,507 23,033 2,112 4,329 54,463 11,389 4	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333)
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583	(863) (365) 0 (113) (875) (14) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243	(863) (365) 0 (113) (875) (14) 0 0 0 (76)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770	(863) (365) 0 (113) (875) (14) 0 0 0 (76)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154	(863) (365) 0 (113) (875) (14) 0 0 (76) (172)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154 25,387	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154 25,387 6,033	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154 25,387 6,033 1,463 2,279 3,601	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938
Research	Total  AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154 25,387 6,033 1,463 2,279 3,601 1,066 4,060	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS	549,370 28,231 2,864 4,904 38,900 12,847 38 (1,554) 4,583 3,243 71,770 154 154 25,387 6,033 1,463 2,279 3,601 1,066 4,060 1,936	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 0 (9)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (9) (310)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES PSYCHOLOGY	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897  6,573	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (9) (310) (1)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754 7,091	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340 13,664
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES PSYCHOLOGY PUBLIC HEALTH	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897  6,573  17,153	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (9) (310) (1)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754 7,091 15,622	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340 13,664 32,774
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES PSYCHOLOGY PUBLIC HEALTH RESEARCH-ELIMINATION	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897  6,573  17,153  0	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (9) (310) (1) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754 7,091 15,622 (37,051)	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340 13,664 32,774 (37,051)
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES PSYCHOLOGY PUBLIC HEALTH RESEARCH-ELIMINATION SOCIAL SCIENCES	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897  6,573  17,153  0  8,462	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (421) 0 0 (9) (310) (1) 0 0 (5)	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754 7,091 15,622 (37,051) 9,591	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340 13,664 32,774 (37,051) 18,047
Research	AGRICULTURE AND NAT ARCHITECTURE AND ENV AREA STUDIES BIOLOGICAL SCIENCES BUSINESS AND MANAGEM COMMUNICATIONS COMPENSATED ABSENCES COMPUTER & INFORMATI EDUCATION ENGINEERING FINE & APPLIED ARTS FOREIGN LANGUAGES INTERDISCIPLINARY ST LAW LETTERS LIBRARY SCIENCE MATHEMATICS NO DISCIPLINE TTL OPTOMETRY OTHER PROVISIONS PHYSICAL SCIENCES PSYCHOLOGY PUBLIC HEALTH RESEARCH-ELIMINATION	549,370  28,231  2,864  4,904  38,900  12,847  38  (1,554)  4,583  3,243  71,770  154  154  25,387  6,033  1,463  2,279  3,601  1,066  4,060  1,936  51,897  6,573  17,153  0	(863) (365) 0 (113) (875) (14) 0 0 (76) (172) 0 0 (421) 0 0 0 (9) (310) (1) 0 0	356,507 23,033 2,112 4,329 54,463 11,389 4 220 4,654 2,663 72,502 512 357 33,440 3,753 929 1,749 2,031 872 2,569 3,396 62,754 7,091 15,622 (37,051)	905,014 50,899 4,976 9,119 92,489 24,222 42 (1,333) 9,237 5,830 144,100 665 511 58,406 9,786 2,392 4,028 5,633 1,938 6,630 5,323 114,340 13,664 32,774 (37,051)

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-20 Schedule B Salaries/Wages and Other Expenditures

Dollars in Thousands		Salaries & Wages	Recharges	All Other Expenses	Total
Public Service	ARTS AND LECTURES	10,499	(1,505)	14,040	23,034
	COMMUNITY SERVICE PR	3,407	0	2,450	5,858
	COOPERATIVE EXTENSIO	0	0	(3)	(3)
	NO UAS SUB/SUB TTL	24,967	(142)	22,855	47,680
	PUBLIC SERVICE-ELIMI	0	0	(277)	(277)
	WORK STUDY PROG - CO	0	0	380	380
	Total	38,873	(1,647)	39,444	76,671
Academic Support	ACADEMIC ADMINIST -	28,470	(2,492)	21,918	47,896
	ACADEMIC SUPPORT-ELI	(11,432)	0	(24,967)	(36,399)
	AUDIO/VISUAL SERVICE	3,260	(730)	1,820	4,350
	COMPENSATED ABSENCES	(1,145)	0	(48)	(1,192)
	COMPUTING SUPPORT	11,761	(10,791)	12,697	13,667
	COURSE & CURR DEVLPM	336	0	137	474
	FINE ARTS PRODUCTION	234	0	187	421
	MUSEUMS AND GALERIES	3,824	(14)	1,873	5,682
	NO UAS SUB/SUB TTL	0	0	0	0
	OPTOMETRY CLINIC	6,446	0	6,261	12,707
	OTHER ANCILLARY SUPP	9,931	(17,035)	17,037	9,934
	PSYCHOLOGY CLINIC	361	0	211	573
	SHOPS	4,545	(3,371)	4,332	5,507
	VIVARIUM	548	0	237	785
	Total	57,142	(34,433)	41,696	64,405
Libraries	LIBRARIES - GENERAL	30,318	(74)	34,624	64,868
	OTHER PROVISIONS - L	926	0	634	1,560
	Total	31,244	(74)	35,258	66,428
Student Services	ADMINISTRATION	5,071	0	1,100	6,171
	ADMINISTRATION - GEN	264	0	306	570
	ADMISSIONS	3,641	0	2,228	5,869
	ASSOCIATED STUDENTS	1,276	(83)	951	2,145
	COMPENSATED ABSENCES	(1,038)	0	(47)	(1,085)
	CULTURAL PROGRAMS	612	(7)	779	1,384
	DISADVANTAGED SUDENT	3,508	0	1,966	5,475
	FOREIGN STUDENTS PRO	2,209	(1,993)	1,669	1,884
	HOUSING SERVICE	0	0	0	0
	OTHER PROVISIONS	15,523	0	14,199	29,722
	OTHER SOCIAL SERVICE	13,538	(254)	9,858	23,142
	PLACEMENT	2,842	0	1,598	4,440
	RECREATIONAL PROGRAM	27,600	(1,018)	29,558	56,140
	REGISTRAR	2,521	0	1,357	3,878
	STUDENT HEALTH SERVI	24,129	(13,102)	98,522	109,549
	STUDENT SERVICES-ELI	0	0	(356)	(356)
	SUPPL EDUCATIONAL SE	5,440	0	3,212	8,652
	Total	107,136	(16,457)	166,902	257,582
Institutional Support	ACADEMIC SENATE SECR	931	0	417	1,347
	ACCOUNTING	8,825	(266)	5,272	13,831
	AUDITS - INTERNAL &	633	0	303	936
	CHANCELLORS & VICE C	33,771	0	24,896	58,667
	COMPENSATED ABSENCES	(2,155)	0	(92)	(2,247)
	COMPUTER CENTERS	13,110	(4,489)	17,937	26,558
	CONSTRUCTION MANAGEM	384	0	2,434	2,818
	CONTRACTS & GRANTS A	4,739	(688)	2,656	6,706
	DEVELOPMENT	28,722	0	21,019	49,741
	DUPLICATING	469	(483)	176	161
	ELIM CAP EXP-INS SUP	0	0	(123)	(123)
	ENVIRONMENTA HEALTH	2,496	(652)	1,336	3,179
	GARAGE	1,495	(1,365)	2,104	2,235
	INFORMATION SYSTEMS	4,048	0	4,689	8,737

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands

2019-20 Schedule B Salaries/Wages and Other Expenditures

Donard III Triododrido		Salaries & Wages	Recharges	All Other Expenses	Total
	INSURANCE MANAGEMENT	2,009	0	(2,917)	(908)
	MAIL & MESSENGER	368	(822)	960	507
	MATERIAL MANAGEMENT	4,078	(1,511)	4,073	6,641
	OTHER GEN ADMINST SE	61,268	(1,750)	3,842	63,361
	OTHER PROVISIONS	0	0	0	0
	PERSONNEL	5,883	0	4,109	9,992
	PLANNING & BUDGETING	4,364	0	2,388	6,753
	POLICE	13,735	(7,618)	10,309	16,425
	PUBLIC RELATIONS	4,728	0	2,861	7,588
	TELEPHONE	1,627	(8,178)	5,467	(1,084)
	Total	195,528	(27,823)	114,115	281,821
OMP	ADMINISTRATION - GEN	10,051	(11,563)	8,086	6,574
	BLDNG MAINT/REPAIR/A	15,159	(3,068)	13,058	25,150
	COMPENSATED ABSENCES	(544)	0	(23)	(568)
	GROUNDS MAINTENANCE	2,112	(618)	1,622	3,117
	JANITORIAL SERVICES	13,735	(5,515)	9,208	17,428
	OMP - UCOP ASSESSMEN	0	0	2,898	2,898
	OPER & MAINT OF PLAN	0	0	(1,252)	(1,252)
	OTHER PROVISIONS	331	0	4,788	5,119
	PLANT SERVICES - GEN	47	(113)	45	(21)
	REFUSE DISPOSAL - GE	3,297	(741)	2,383	4,940
	UTILITIES - GENERAL	6,348	(6,018)	36,477	36,807
	Total	50,537	(27,635)	77,289	100,191
Student Financial Aid	SCHOLARSHIP ALLOWANC	0	0	(247,004)	(247,004)
	STUDENT FINANCIAL AI	0	0	433,303	433,303
	Total	0	0	186,299	186,299
Auxiliary Enterprises	APARTMENTS	2,983	(98)	25,022	27,906
	AUXILIARIES-ELIMINAT	0	0	(627)	(627)
	CAFETERIAS	3,952	(2,514)	6,973	8,411
	COMPENSATED ABSENCES	(412)	0	(17)	(429)
	INTERCOLLEGIATE ATHL	11,790	(9)	22,275	34,056
	OTHER AUXILLIARY ENT	6,174	(985)	7,570	12,759
	PARKING	2,516	(2,046)	4,426	4,896
	RESIDENCE HALLS	33,849	(4,638)	40,277	69,488
	Total	60,852	(10,290)	105,899	156,461
Total		1,388,250	(121,581)	1,407,085	2,673,754

AGRICULTURAL EXPERIMENT STATION  INSTRUCTION Agricultural resource economics CNR dean research and extension Ecosystem sciences Insect biology Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences Forestry center	\$ 56 4 131 44 56 8 5 33 1 338	\$ 20 - 2 (1) 8 - 1 - 1	\$ 6 3 115 35 2 19	\$ 30 1 16 7 55	\$ 4 2 112 6 44	\$ 52 2 19 38	Less: Transfers
INSTRUCTION  Agricultural resource economics  CNR dean research and extension  Ecosystem sciences Insect biology  Microbial biology  Nutritional sciences  Plant biology  Resource institutions, policy and management  VP Agriculture & Natural Resources  Total  RESEARCH  Agricultural resource economics  CNR dean research and extension  Ecosystem sciences	4 131 44 56 8 5	\$ 20 - - 2 (1) 8 -	\$ 6 3 115 35 2	1 16 7 55	2 112 6	2 19	\$ - -
INSTRUCTION  Agricultural resource economics  CNR dean research and extension  Ecosystem sciences Insect biology  Microbial biology  Nutritional sciences  Plant biology  Resource institutions, policy and management  VP Agriculture & Natural Resources  Total  RESEARCH  Agricultural resource economics  CNR dean research and extension  Ecosystem sciences	4 131 44 56 8 5	(1) 8 -	3 115 35 2	1 16 7 55	2 112 6	2 19	\$ - -
Agricultural resource economics CNR dean research and extension Ecosystem sciences Insect biology Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	4 131 44 56 8 5	(1) 8 -	3 115 35 2	1 16 7 55	2 112 6	2 19	\$ -
Agricultural resource economics CNR dean research and extension Ecosystem sciences Insect biology Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	4 131 44 56 8 5	(1) 8 -	3 115 35 2	1 16 7 55	2 112 6	2 19	\$ - -
Ecosystem sciences Insect biology Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	131 44 56 8 5	(1) 8 - 1	115 35 2	16 7 55	112 6	19	-
Insect biology Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	44 56 8 5	(1) 8 - 1	35 2 -	7 55	6		-
Microbial biology Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	56 8 5 33 1	(1) 8 - 1	2 -	55		38	
Nutritional sciences Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	8 5 33 1	1	-		44		-
Plant biology Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	33 1	1	-	_		12	-
Resource institutions, policy and management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	33		- 19		5	3	-
management VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	1		19	5	-	5	-
VP Agriculture & Natural Resources  Total  RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	1		19				
Total  RESEARCH  Agricultural resource economics  CNR dean research and extension  Ecosystem sciences			-	13 1	10	23 1	-
RESEARCH Agricultural resource economics CNR dean research and extension Ecosystem sciences	338	20			192		
Agricultural resource economics CNR dean research and extension Ecosystem sciences		30	180	128	183	155	
CNR dean research and extension Ecosystem sciences							
Ecosystem sciences	4,520	3,287	186	1,047	3,032	1,488	-
-	1,849	762	200	887	1,272	920	343
Forestry center	10,850	2,814	497	7,539	5,395	5,455	-
•	518	158	285	75	330	210	22
Insect biology	5,405	2,050	251	3,104	3,358	2,047	-
Microbial biology	4,680	1,012	199	3,469	2,608	2,072	-
Nutritional sciences	9,509	1,489	329	7,691	4,230	5,279	-
Plant biology	5,475	2,327	354	2,794	3,344	2,131	-
Resource institutions, policy and							
management	2,250	843	55	1,352	1,199	1,051	-
VP Agriculture & Natural Resources	21	2		19	17	4	
Total	45,077	14,744	2,356	27,977	24,785	20,657	365
PUBLIC SERVICE	90	(2)	-	92	59	31	-
Total Agricultural Experiment							
Station Station	45,505	14,772	2,536	28,197	25,027	20,843	365
SCHOOL OF BUSINESS							
ADMINISTRATION							
INSTRUCTION	87,768	23,504	51,087	13,177	51,761	36,007	
RESEARCH	2,242	(3)	72	2,173	1,331	911	
PUBLIC SERVICE	1,255		605	650	554	701	
ACADEMIC SUPPORT	21,175	2,206	18,543	426	11,212	9,963	
Total School of Business							
Administration	112,440	25,707	70,307	16,426	64,858	47,582	
COLLEGE OF CHEMISTRY							
INSTRUCTION							
Chemical engineering	8,829	7,174	891	764	5,731	3,098	-
Chemistry	20,835	16,182	3,623	1,030	13,193	7,642	-
Dean's office	8,329	4,506	3,657	166	4,506	3,827	4
Total	37,993	27,862	8,171	1,960	23,430	14,567	4
RESEARCH							
Chemical engineering	5,188	3	171	5,014	2,949	2,239	_
Chemistry	25,705	239	1,722	23,744	10,852	14,853	_
Dean's office	211	24	96	91	35	176	
Total	31,104	266	1,989	28,849	13,836	17,268	-
PUBLIC SERVICE	, -			,	,		
	<u>-</u>						
ACADEMIC SUPPORT	385		262	123	1,273	1,604	2,492
Total College of Chemistry	69,482	28,128	10,422	30,932	38,539	33,439	2,496
SCHOOL OF EDUCATION							
INSTRUCTION	15,524	12,993	868	1,663	10,051	5,473	
RESEARCH	4,884	37	1,339	3,508	2,609	2,275	
PUBLIC SERVICE	3,630	969	2,441	220	2,383	1,247	
•	9			9			

		Current Funds		_		Distribution	
	Total	Unrestri		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
Total School of Education	24,047	<b>General</b> 13,999	Designated 4,648	5,400	15,043	9,004	
COLLEGE OF ENGINEERING							
INSTRUCTION							
Bioengineering	7,409	6,262	687	460	4,789	2,620	-
Civil and environmental engineering	15,541	11,835	2,614	1,092	9,983	5,558	-
Dean's office	18,140	5,568	8,930	3,642	10,780	7,404	44
Earthquake engineering research ctr	2	-	-	2	-	2	-
Electrical engineering and computer science	44,821	37,547	4,552	2,722	28,163	16,658	_
Engineering research	288	(31)	235	84	188	100	-
Industrial engineering and operations		()					
research	8,990	5,243	1,846	1,901	5,781	3,209	-
Materials science and engineering	5,516	4,756	533	227	3,246	2,270	-
Mechanical engineering	17,107	12,841	1,920	2,346	11,125	6,079	97
Nuclear engineering	2,493	2,129	312	52	1,582	911	
Total	120,307	86,150	21,629	12,528	75,637	44,811	141
RESEARCH							
Bioengineering	170	36	5	129	93	77	-
Civil and environmental engineering	256	110	66	80	141	115	-
Dean's office	589	407	97	85	427	162	-
Earthquake engineering research center Electrical engineering and computer	4,289	511	79	3,699	1,995	2,294	-
science	91	3	11	77	26	65	-
Engineering research	110,959	762	3,181	107,016	53,051	57,908	-
Industrial engineering and operations							
research	69	(1)	29	41	46	23	-
Institute for environment science							
and engineering	4,218 63	164 1	100 50	3,954 12	2,296 4	1,922 59	-
Materials science and engineering  Mechanical engineering	18	1	6	12	6	12	-
Nuclear engineering	3	<u> </u>	3		2	1	
Total	120,725	1,993	3,627	115,105	58,087	62,638	_
							-
PUBLIC SERVICE							
Dean's office	1.062	-	-	1.050	-	1.160	-
Earthquake engineering research center Engineering research	1,863 138	-	4 -	1,859 138	703 104	1,160 34	-
Total	2,001	_	4	1,997	807	1,194	_
			<u> </u>				
ACADEMIC SUPPORT							
Bioengineering	3	-	705	3	2 244	3	-
Dean's office  Earthquake engineering research center	3,946 700	-	785 700	3,161	2,344 402	1,602 298	-
Electrical engineering and computer	700	-	700	_	402	298	_
science	(423)	-	(438)	15	997	867	2,287
Engineering research	4,129	(44)	4,023	150	2,923	3,135	1,929
Civil & environmental engineering	(29)	-	(29)	-	(12)	53	70
Materials science and engineering shop	1	-	1	-	-	1	-
Total	8,327	(44)	5,042	3,329	6,654	5,959	4,286
Total College of Engineering	251,360	88,099	30,302	132,959	141,185	114,602	4,427
	231,300	00,077	30,302	132,737	141,103	114,002	7,721
COLLEGE OF ENVIRONMENTAL  DESIGN							
INSTRUCTION							
Architecture	7,511	6,443	398	670	5,065	2,446	-
City and regional planning	4,489	3,787	529	173	3,006	1,483	-
Dean's office	8,173	2,829	2,912	2,432	4,967	3,343	137
Landscape architecture and environmental planning	4,210	3,081	739	390	2,701	1,509	
environmental planning	4,210	3,001	137		2,701	1,507	
Total	24,383	16,140	4,578	3,665	15,739	8,781	137
RESEARCH							
Architecture	23	-	5	18	21	2	-
City and regional planning	4	-	3	1	4	-	-
Dean's office	8	-	3	5	7	1	-
Landscape architecture and environmental planning	13	-	_	13	_	13	-
	·						
Total	48	<del>-</del> -	11	37	32	16	-
PUBLIC SERVICE	<del>-</del>	<del>-</del> .	-		-		-
ACADEMIC SUPPORT	1	<u> </u>	1_			1	

	_	Current Funds		Distribution			
	Total	Unrestric	ted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated			· · · · · · · · · · · · · · · · · · ·	
Total College of Environmental							
Design	24,432	16,140	4,590	3,702	15,771	8,798	137
GRADUATE SCHOOL OF  JOURNALISM							
<u>JOURNALISM</u>							
INSTRUCTION	8,214	4,114	1,807	2,293	5,238	2,976	1
RESEARCH	42		1	41	38	4	
RESEARCH	42			41			
PUBLIC SERVICE	253	<u> </u>	(5)	258	102	151	
ACADEMIC SUPPORT	_	_	_	_	_	_	_
ACADEMIC SOLLOKI							
Total Graduate School of							
Journalism	8,509	4,114	1,803	2,592	5,378	3,131	1
SCHOOL OF LAW							
INSTRUCTION	39,742	25,624	12,110	2,008	27,565	12,177	
RESEARCH	9,595	252	2,503	6,840	5,912	3,683	-
PUBLIC SERVICE	1,009	<del></del>	438	571	383	626	
ACADEMIC SUPPORT	21,849	1,832	16,516	3,501	13,491	8,358	-
Total School of Law	72,195	27,708	31,567	12,920	47,351	24,844	
COLLEGE OF LETTERS AND SCIENCE							
INSTRUCTION African American studies	3,845	3,547	265	33	2,618	1,227	
Ancient history and mediterranean	3,843	3,347	263	33	2,018	1,227	-
archaeology	70	-	6	64	39	31	-
Anthropology	8,736	7,830	229	677	5,802	2,934	_
Arts and humanities dean's office	1,522	278	928	316	913	609	-
Art history	4,043	3,306	414	323	2,666	1,377	-
Art practice	2,738	2,327	296	115	1,815	923	-
Astronomy	5,615	4,175	495	945	3,566	2,049	-
Biological sciences dean's office	1,165	683	35	447	667	498	-
Bioscience divisional services	3,802	3,697	97	8	2,580	1,222	-
CASMA	501	474	14	13	311	190	-
Center for new music and audio							
technologies	5	1	21	(17)	-	5	-
Center for particle astrophysics	59	1	53	5	46	13	-
Classics	3,733	3,317	168	248	2,454	1,279	-
College writing programs	3,463	2,542	890	31	2,458	1,005	-
Comparative literature Comparative literature and French	4,070	3,878	46	146	2,709	1,361	-
administration	666	563	97	6	465	201	_
Dean's office	6,698	4,787	1,842	69	4,771	1,958	31
Demography	1,287	1,248	22	17	841	446	-
Diving control	-,	2	(2)	-	-	-	-
Dramatic art	4,882	4,072	325	485	3,291	1,591	-
Earth and planetary science	5,988	5,666	214	108	4,107	1,881	-
East Asian languages	6,678	5,963	175	540	4,607	2,071	-
Economics	25,103	20,870	2,079	2,154	16,925	8,178	-
Electron microscope laboratory	350	350	-	-	247	103	-
English	14,906	14,049	531	326	10,264	4,642	-
Ethnic studies	5,888	5,401	296	191	3,935	1,953	-
Film studies	2,911	2,591	189	131	1,966	945	-
French	3,859	3,645	119	95	2,600	1,259	-
Geography	3,695	3,396	153	146	2,431	1,264	-
German	3,212	3,061	116	35	2,189	1,023	-
German, Spanish and Portuguese administration	654	653	1	_	455	199	
History	14,646	12,756	924	966	9,682	4,964	-
Humanities Research & Teaching Support	293	4	241	48	170	123	-
Integrative biology	15,102	12,156	1,324	1,622	9,354	5,748	-
International and area studies	•				•	•	
teaching program	3,241	2,734	413	94	2,070	1,171	-
Italian studies	1,453	1,387	18	48	983	470	-
Italian/Scandinavian/Slavic							
administration	447	450	(3)	-	312	135	-
Jewish studies	1,076	28	297	751	591	485	-
Language center	1,150	1,037	38	75	786	378	14
Linguistics	4,200	3,752	372	76	2,842	1,358	-
Mathematics	22,934	21,612	1,139	183	15,318	7,616	-
Medieval studies  Molecular and cell biology	5 25,789	21,053	2,085	5 2,651	16,329	5 9,460	-
Music	7,226	5,694	681	2,651 851	4,846	2,390	10
	,,220	5,07	501	0.51	-1,070	2,370	10

Part				C			Di-4-ib-4i	
Very 1999		<del>-</del>		Current Funds		Salaries and	Distribution	
Non-times unuse		Total		tricted	Restricted		Other Expenditures	Less: Transfers
Processing   1,41	V 7	- 407			2.5	2.072		
Popular distance are grown   LoR   1487			,			*		-
Psychology   15,50								-
Professionary		1,497	752	414	331	979	518	-
Populs   1,207	Physics	21,382	17,656	2,201	1,525	14,128	7,650	396
Remark   1,24								
Bibbots								1
Actions		3,284	3,031	123	130	2,223	1,061	-
BOTS		851	781	70	_	592	259	_
She is largenges and Breature  2.310					49			-
Social sciences during with the second section of the second science and the second section of the section of the second section of the second section of the secti	Scandinavian languages	1,631	1,530	10	91	1,134	497	-
Source common	Slavic languages and literature	2,342	2,056	36	250	1,619	723	-
Similar del Southeast Action mides   3.468   2.997   210   201   2.515   1.1677								-
South and Southwest Assemblers   3.448   2.997   2.09   2.01   2.051   1.057   3.945   3.988   3.694   3.498   3.29   3.107   3.788   3.091   3.094   3.095								3
Symmoto   3,464   3,480   12   82   2,531   1,141   1,421								-
Source								-
Tomorous causer for homonics	_							-
Undergambate and interliciplinary   Undergambate and interlicipl			9,774					-
No.   Process			2,549					-
Tend		,	,	,-		-, -	, -	
Property	studies dean's office	7,081	5,230	926	925	4,515	2,566	-
RESEARCH  Affician Austrian Budiss  1.58  1.71  1.68  2.08  2.03  1.04  1.06  2.08  2.04  1.04  1.06  2.08  2.04  1.04  1.06  2.08  2.04  1.06  2.08  2.04  1.06  2.08  2.04  1.06  2.08  2.04  1.06  2.08  2.04  1.06  2.08  2.08  2.08  1.09  2.08  2.08  2.08  1.09  2.08	Women's studies	2,091	2,014	40	37	1,377	714	
RESEARCH  Affician Austrian Budiss  1.88  1.11  1.11  1.16  5.0  1.02  1.77  1.08  2.08  2.04  2.15  1.04  1.09  1.09  1.09  1.10  1.09  1.10  1.09  1.10  1.09  1.10  1.09  1.10  1.09  1.10  1.09  1								·
Affice American studies	Total	346,770	293,378	31,426	21,966	230,162	117,063	455
Affice American studies	RESEARCH							
Authinstory 70 0 1 1 0 0 1 0 1 0 0 1 0 1 0 0 1 0 1 0 0 1 0 1 0 0 1 0 1 0 0 0 1 0		158	1	141	16	56	102	_
Art princise								-
Astrosomy 5,400 26 66 5,500 3,570 1,920 26 66 5,500 3,570 1,920 27		70	-	1	69	-	70	-
Astronomy	Art practice	40	-	23	17	-	40	-
Biological sciences deants office   1.999	Arts and humanities dean's office	664	-	-	664	478	186	-
Canadia for particle astrophysics	_							-
Classics	_		62					-
Demography						125		-
Damatic art						-		-
Earth and planestary science   5,666   11   7.35   4.914   2.845   2.841   2.6   East Axian languages and culture   1.25   - 2   2   1.23   90   3.5     Economics   66   14   6   2.6   1.2   34     English   664   88   1.38   4.38   3.24   3.40     English   664   88   1.38   4.38   3.24   3.40     English   664   88   1.38   4.38   3.24   3.40     English   66   8   1.38   4.38   3.24   3.40     Enthait studies   2.21   - 2   2.1   1.2   9     Film studies   2.10     6   -   6   -   6   -   Georgraphy   7.62   65   1.27   570   440   3.22     German   100   3   30   67   2   98   -   History   83   -   -   8.3   2.3   0.0   -   Innovative genomics initiative   2.1,605   2   567   2.1,036   8.080   1.3,525   -   Integrative biology   5,514   2.1   3.21   4.972   2.286   2.2,50   (.2   Inulian studies   3.3   -   5   2.8   -   3.3   -   3.3   -     Integrative biology   5,514   2.1   3.21   4.972   2.286   2.2,50   (.2   Inulian studies   3.3   -   -   4.3   3.2   1.1     Machematics   4.3   -   -   4.3   3.2   1.1     -   Molecular and cell biology   4.2,417   6.38   2.2,49   30,500   19,734   2.3,043   -   Music   2.84   3   1.32   1.49   7.2   2.12   -   Physical sciences deant's office   1.16   -   1   1.15   70   4.6     -   Physical sciences deant's office   1.16   -   1   1.15   70   4.6     -   Physical science matrix   3.3   -   -   3.3   2.8     -   Phythology   6.916   4.0   1.0   6,775   3,446   3,470   -   Physical science matrix   3.3   -   -   1.32   4.9   -   Physical science matrix   3.3   -   -   1.32   4.9   -   Physical science matrix   3.3   -   -   1.32   4.9   -   Physical science matrix   3.3   -   -   1.32   4.9   -   Physical science matrix   3.3   -   -   1.32   -   Physical science matrix   3.3   -   -   1.32   -   Physical science matrix   3.3   -   -   1.3   -   Physical science feath's office   8.7   -   8.7   6   8.1   -    PUBLIC SERVICE   Biological sciences dean's office   5   1.1   4.3   4.4   4.0   -   Physical sciences dean's office   5								-
East Asian Imageuges and culture   125   - 2   123   90   35   - 2   126   12   34   - 2   126   12   34   - 2   126   12   34   - 2   126   12   34   - 3   126   12   34   - 3   126   12   34   - 3   126   12   34   - 3   126   12   34   - 3   12   - 3								26
English								-
Emin studies			14					-
Film studies 21 - 2 21 12 9 9 1 1 12 9 9 1 1 1 1 12 9 1 1 1 1	English	664	88	138	438	324	340	-
French	Ethnic studies	223	3	183	37	134	89	-
Geography			-	-		12	· ·	-
German   100   3   30   67   2   98   History   83   -								-
History								-
Innovative genomics initiative   21,605   2   567   21,036   8,080   13,525			3					-
Integrative biology 5,314 21 321 4,972 2,986 2,326 (2) Italian studies 33 - 5 28 - 33 - 33 - 5 Linguistics 221 9 4 208 103 118 - 3 Mathematics 43 4 43 32 11 - 3 Molecular and cell biology 42,417 638 2,249 39,530 19,374 23,043 - 3 Music 284 3 132 149 72 2112 - 2 Near Eastern studies 20 - 17 3 - 20 - 7 Physical sciences dean's office 116 - 1 115 70 46 - 7 Physics 23,679 223 839 22,617 10,047 13,632 - 7 Political science 331 4 64 263 203 128 - 7 Psychology 6,916 40 101 6,775 3,446 3,470 - 7 Rhetoric 152 - 1 152 91 61 - 7 Retoric 152 - 1 152 91 61 - 7 Retoric 153 1 42 50 50 43 - 7 Rhetoric 153 1 42 50 50 43 - 7 Social science matrix 33 - 3 - 3 - 3 - 3 Social science matrix 33 - 3 - 3 - 3 - 3 - 3 Social science matrix 33 - 1 24 44 10 59 - 3 Social science matrix 33 - 1 24 44 10 59 - 3 Social science matrix 33 - 1 24 44 10 59 - 3 Social science matrix 33 - 1 24 44 10 59 - 3 Social science matrix 33 - 1 3 28 5 - 3 Social science matrix 33 - 1 3 28 5 - 3 Social science matrix 33 8 - 1 3 3 28 5 - 3 Social science matrix 33 8 - 1 3 3 28 5 - 3 Social science matrix 33 87 67 777 558 373 - 3 Social science matrix 34 7 27 2,729 1,871 1,132 - 7 Townsend center for the humanities 931 87 67 7777 558 373 - 1 Townsend center for the humanities 931 87 67 7777 558 373 - 1 Townsend center for the humanities 931 87 67 7777 558 373 - 1 Undergrad and Interdisc Studies 1 - 1 1 - 1 1 - 1 1 - 1 Women's studies 94 6 76 11 3 43 4 4 40 - 1 Burnatic at 16 - 15 1 5 1 5 1 1 - 1 Earth and planetary science 44 - 1 4 4 1 4 4 4 4 4 - 1 4 4 4 4 4 4			2					_
Inflam studies	_							(2)
Mathematics         43         -         -         43         32         11         -           Molecular and cell biology         42,417         638         2,249         39,550         19,374         23,043         -           Music         284         3         132         149         72         212         -           Near Eastern studies         20         -         17         3         -         20         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physical sciences dean's office         31         4         64         263         203         128         -           Political sciences         6.916         40         101         6.775         3.446         3.470         -			-	5		-		-
Molecular and cell biology         42,417         638         2,249         39,530         19,374         23,043	Linguistics	221	9	4	208	103	118	-
Music         284         3         132         149         72         212         -           Near Eastern studies         20         -         17         3         -         20         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physics         23,679         223         839         22,617         10,047         13,632         -           Political science         331         4         64         263         203         128         -           Psychology         6,916         40         101         6,775         3,446         3,470         -           Rhetoric         152         -         -         152         91         61         -           Scandinavian languages         69         1         24         44         10         59         -           Slavic languages and literature         93         1         42         50         50         43         -           Social science matrix         33         -         -         33         28         5         -           Social science matrix         30         47<	Mathematics	43	-	-	43		11	-
Near Eastern studies         20         -         17         3         -         20         -           Physical sciences dean's office         116         -         1         115         70         46         -           Physics         23,679         223         839         22,617         10,047         13,632         -           Political science         331         4         64         263         203         128         -           Psychology         6,916         40         101         6,775         3,446         3,470         -           Rhetoric         152         -         -         152         91         61         -           Scandinavian languages         69         1         24         44         10         59         -           Slavic languages and literature         93         1         42         50         50         43         -           Slociology         4         6         (13)         11         2         2         2           Sociology         4         6         (13)         11         2         2         2           Spanish and Portuguese         84         2	<del></del>							-
Physical sciences dean's office         116         -         1         115         70         46         -           Physics         23,679         223         839         22,617         10,047         13,632         -           Physics cience         331         4         64         263         203         1128         -           Psychology         6,916         40         101         6,775         3,446         3,470         -           Retoric         152         -         -         152         91         61         -           Scandinavian languages         69         1         24         44         10         59         -           Slavic languages and literature         93         1         42         50         50         43         -           Social science matrix         33         -         -         33         28         5         -           Social science matrix         33         -         -         33         28         5         -           Social science matrix         33         4         6         (13)         11         2         2         2           Spanish and purtuguse								-
Physics         23,679         223         839         22,617         10,047         13,632								-
Political science	-							-
Psychology         6,916         40         101         6,775         3,446         3,470	-							_
Retoric   152								-
Slavic languages and literature         93         1         42         50         50         43         -           Social science matrix         33         -         -         33         28         5         -           Sociology         4         6         (13)         11         2         2         -           Spanish and Portuguese         84         2         50         32         -         84         -           Statistics         3,003         47         227         2,729         1,871         1,132         -           Townsend center for the humanities         931         87         67         777         558         373         -           Undergrad and Interdisc Studies         1         -         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         -         1         -         -         1         -         -         -         -         -         -         -         -         -         -         -         - </td <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td>			-	-				-
Social science matrix         33         -         -         33         28         5         -           Sociology         4         6         (13)         111         2         2         -           Spanish and Portuguese         84         2         50         32         -         84         -           Statistics         3,003         47         227         2,729         1,871         1,132         -           Townsend center for the humanities         931         87         67         777         558         373         -           Undergrad and Interdisc Studies         1         -         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         -         1         -         2         -         -         1         -         -         -         -         -         -         -         -         -         - <th< td=""><td>Scandinavian languages</td><td>69</td><td>1</td><td>24</td><td>44</td><td>10</td><td>59</td><td>-</td></th<>	Scandinavian languages	69	1	24	44	10	59	-
Sociology	Slavic languages and literature	93	1	42	50	50	43	-
Spanish and Portuguese         84         2         50         32         -         84         -           Statistics         3,003         47         227         2,729         1,871         1,132         -           Townsend center for the humanities         931         87         67         777         558         373         -           Undergrad and Interdisc Studies         1         -         -         1         -         1         -           Women's studies         94         6         76         12         36         58         -           Total         122,608         1,458         6,375         114,775         56,004         66,628         24           PUBLIC SERVICE         Biological sciences dean's office         87         -         -         87         6         81         -           Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguis			-					-
Statistics         3,003         47         227         2,729         1,871         1,132         -           Townsend center for the humanities         931         87         67         777         558         373         -           Undergrad and Interdisc Studies         1         -         -         1         -         -         1         -         -         1         - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>								-
Townsend center for the humanities         931         87         67         777         558         373         -           Undergrad and Interdisc Studies         1         -         -         1         -         1         -         1         -         1         -         1         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -         -         1         -	=							-
Undergrad and Interdisc Studies         1         -         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         -         1         -         -         1         -         -         1         -         1         -         -         1         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>								-
Women's studies         94         6         76         12         36         58         -           Total         122,608         1,458         6,375         114,775         56,004         66,628         24           PUBLIC SERVICE           Biological sciences dean's office         87         -         -         87         6         81         -           Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -			-	-		558	1	-
Total         122,608         1,458         6,375         114,775         56,004         66,628         24           PUBLIC SERVICE           Biological sciences dean's office         87         -         -         87         6         81         -           Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         6         5         -         -           Physical sciences dean's office         5         (1)         -         6         5         -         -         -	_		6	76		36	58	-
Biological sciences dean's office         87         -         -         87         6         81         -           Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -	Total	122,608	1,458	6,375	114,775	56,004	66,628	24
Biological sciences dean's office         87         -         -         87         6         81         -           Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -								_
Dramatic art         16         -         15         1         5         11         -           Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -		~=				_	**	
Earth and planetary science         44         -         1         43         4         40         -           History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -	_		-					-
History         479         46         359         74         328         157         6           Linguistics         41         -         -         41         12         29         -           Molecular and cell biology         (6)         -         (6)         -         -         -         (6)         -           Physical sciences dean's office         5         (1)         -         6         5         -         -			-					<del>-</del>
Linguistics     41     -     -     41     12     29     -       Molecular and cell biology     (6)     -     (6)     -     -     -     (6)     -       Physical sciences dean's office     5     (1)     -     6     5     -     -			46					6
Molecular and cell biology       (6)       -       (6)       -       -       -       (6)       -         Physical sciences dean's office       5       (1)       -       6       5       -       -			-					-
Physical sciences dean's office 5 (1) - 6 5			-	(6)		-		-
Physics (10) - (10) - (10) - (10)	<del></del>		(1)		6	5	-	-
	Physics	(10)	-	(10)			(10)	

	_	Cur	Current Funds		Distribution		
	Total	Unrestrict	ed	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total	656	45	359	252	360	302	6
ACADEMIC SUPPORT							
Astronomy	3	-	3	-	59	97	153
Center for new music and audio	400		(22)	150	224	105	
technologies Dean's office	420	1	(33)	452	234	186 22	-
Electron microscope laboratory	22 56	-	22 56	-	64	100	108
Geography	101	101	-	-	70	31	-
Integrative biology	463	91	250	122	292	252	81
Language center	28	-	28	-	18	12	2
Linguistics	78	78	-	-	54	24	-
Molecular and cell biology-services	1,132	10	1,099	23	1,780	4,888	5,536
Music	2	-	-	2	2	-	-
Physical sciences dean's office	401	-	-	401	166	235	-
Physics	8	-	- 252	8	-	8	-
Psychology Statistics	572	14	252	306	361	211	-
Valley life sciences building	82 1	81 1	1	-	57	25 1	-
valley life sciences building	1	1				1	
Total	3,369	377	1,678	1,314	3,157	6,092	5,880
Total College of Letters and							
Science	473,403	295,258	39,838	138,307	289,683	190,085	6,365
SCHOOL OF INFORMATION MANAGEMENT AND SYSTEMS							
INSTRUCTION	26,934	4,042	22,679	213	8,768	18,166	
RESEARCH	4,028	61	341	3,626	2,279	1,749	-
ACADEMIC SUPPORT	6			6		6	
Total School of Information  Management and systems	30,968	4,103	23,020	3,845	11,047	19,921	
COLLEGE OF NATURAL RESOURCES							
INSTRUCTION							
Agricultural resource economics	2,751	2,615	-	136	1,830	921	-
Dean's office	5,165	3,358	888	919	3,238	1,927	-
Ecosystem science	1,669	1,653	15	1	1,200	469	-
Environmental science, policy, and							
management	2,886	2,573	252	61	1,462	1,424	-
Forestry center	21	-	-	21	68	35	82
Insect biology	928	928	-	-	671	257	-
Microbial biology	626	626	-	-	449	177	-
Nutritional science and toxicology	2,261 2,161	2,189 2,111	43 16	29 34	1,474 1,391	787 770	-
Plant and microbial biology Plant gene experiment center	2,161	2,111	-	(1)	1,391	(1)	-
Resource institutions, policy and	(1)	-	_	(1)	-	(1)	-
management	864	864	_	_	626	238	-
			1.214	1 200			
Total	19,331	16,917	1,214	1,200	12,409	7,004	82
RESEARCH							
Dean's office	2,405	2,263	49	93	1,497	908	-
Environmental science, policy, and	50	48	4		10	42	
management Insect biology	52 14	48	4	- 14	10	14	-
Nutritional science and toxicology	50	54	(13)	9	30	20	
Plant and microbial biology	1,315	1,346	(55)	24	641	674	_
Plant gene experiment center	1,851		106	1,745	1,175	676	
Total	5,687	3,711	91	1,885	3,353	2,334	
		5,711	71	1,003	3,333	2,334	
PUBLIC SERVICE		<del>-</del> -	-				-
ACADEMIC SUPPORT	34	<del>-</del> -		34		34	
Total College of Natural Resources	25,052	20,628	1,305	3,119	15,762	9,372	82
SCHOOL OF OPTOMETRY							
INSTRUCTION	12,060	6,112	5,093	855	7,679	4,381	
RESEARCH	6,673	165	259	6,249	4,093	2,580	
PUBLIC SERVICE		-			-	-	-
<del></del>							

	<del>-</del>	Current Funds			_		
	Total	Unrest		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
ACADEMIC SUPPORT	13,047	General 1,521	Designated 11,357	169	6,566	6,481	
Total School of Optometry	31,780	7,798	16,709	7,273	18,338	13,442	
SCHOOL OF PUBLIC HEALTH							
INSTRUCTION	26,064	16,717	7,069	2,278	17,319	8,745	
RESEARCH	32,774	216	2,964	29,594	17,153	15,621	-
PUBLIC SERVICE	1,836	-	14	1,822	348	1,488	-
ACADEMIC SUPPORT	320	287	-	33	205	115	-
Total School of Public Health	60,994	17,220	10,047	33,727	35,025	25,969	-
GRADUATE SCHOOL OF PUBLIC POLICY							
INSTRUCTION	14,916	6,067	6,281	2,568	9,096	5,820	
RESEARCH	1,707	53	35	1,619	1,085	622	-
PUBLIC SERVICE	333	274	42	17	113	220	-
ACADEMIC SUPPORT		_	-		_		_
Total Graduate School of Public							
Policy	16,956	6,394	6,358	4,204	10,294	6,662	
SCHOOL OF SOCIAL WELFARE							
INSTRUCTION	43,537	5,567	2,245	35,725	8,473	35,064	
RESEARCH	2,215	18	346	1,851	1,524	691	
PUBLIC SERVICE	160	-	161	(1)	87	73	
ACADEMIC SUPPORT	79	<u>-</u>	65	14	25	54	
Total School of Social Welfare	45,991	5,585	2,817	37,589	10,109	35,882	
INTERNATIONAL AREA STUDIES							
INSTRUCTION							
Center for African studies Center for Latin American studies	715 163	-	(19)	734 163	265 70	450 93	-
Center for Southeast Asian studies	44	-	-	44	22	22	-
Institute of East Asian studies	35	-	-	35	30	5	-
Institute of European studies	-	-	1	(1)	-	-	-
International and area studies South Asian studies	224 578	-	97 25	127 553	140 162	84 416	-
	·						
Total	1,759	-	104	1,655	689	1,070	-
RESEARCH	261	100	•	225	0.1	200	
Center for African studies Center for Latin American studies	361 498	108 126	28 7	225 365	81 311	280 187	-
Center for Southeast Asian studies	154	88	9	57	91	63	-
Institute of East Asian studies	2,636	226	301	2,109	1,561	1,188	113
Institute of European studies	639	160	101	378	351	288	-
Institute of international studies International and area studies	2,715 630	100 27	663 194	1,952 409	1,495 226	1,220 404	-
Middle Eastern studies	578	65	4	509	348	230	_
Slavic and Eastern European studies	579	119	3	457	336	243	-
South Asian studies	330	89	19	222	102	228	
Total	9,120	1,108	1,329	6,683	4,902	4,331	113
PUBLIC SERVICE International and area studies	419	-	2	417	246	173	-
Total	419	<u> </u>	2	417	246	173	
ACADEMIC SUPPORT	9	-	1	8	-	9	-
Total International Area Studies	11,307	1,108	1,436	8,763	5,837	5,583	113
GRADUATE DIVISION							
INSTRUCTION	7,147	4,434	2,495	218	4,457	2,690	
RESEARCH	43	<u>-</u> ,		43	31	12	

		Cu	rrent Funds			Distribution	
	Total	Unrestric	tod	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
	1 otai	General	Designated	Restricted	wages	Other Expenditures	Less: Transfers
PUBLIC SERVICE	206		3	203	84	122	
Total Graduate Division	7,396	4,434	2,498	464	4,572	2,824	-
SUMMER SESSIONS							
INSTRUCTION	21,213		21,211	2	13,787	7,426	
UNIVERSITY EXTENSION							
INSTRUCTION	42,300	483	41,593	224	20,895	21,405	
CAMPUS-WIDE PROGRAMS							
INSTRUCTION							
Berkeley seismological laboratory Buddhist studies	9 193	6 174	1 3	2 16	5 110	4 83	-
California institute for quantitative	193	174	3	10	110	83	-
biomedical research	573	408	111	54	346	227	-
Cancer research laboratory	32	-	11	21	10	22	-
Center for teaching excellence	635	286	322 59	27 14	424 958	211 510	-
Energy and resources group Helen Wills neuroscience institute	1,468 2,516	1,395 2,096	39 24	396	1,653	900	37
History of science and technology	(11)	-	(11)	-	-	(11)	-
Institute for study of social change	2	-	-	2	-	2	-
Institute of business and economic							-
research Institute of governmental studies	17 49	-	17 10	39	2	17 47	-
Institute of human development	4	-	-	4	2	2	-
Institute of industrial relations	60	60	-	-	43	17	-
Institute of personality and social							
research	17	7	9	1	12	5	-
Institute of urban and regional development	282	_	_	282	190	92	-
Museum of vertebrate zoology	7	-	1	6	4	3	-
Other	6,146	76,789	(79,092)	8,449	3,263	2,890	7
Phoebe Hearst museum of anthropology	24	-	-	24	17	7	-
Space sciences laboratory	(180) 23	-	- 22	(180)	10	(180)	-
University/Jepson Herbaria VC research immediate office	36	-	23 12	24	7	13 29	-
Vice provost for academic planning and							
facilities	965	188	431	346	641	324	-
Compensated absences accrual  Educational fee expense proration	(1,673)	(349,872)	(1,619) 349,872	(54)	(1,671)	(2)	-
Total	11,194	(268,463)	270,184	9,473	6,026	5,212	44
RESEARCH		( 11) 11/					
Academic senate	1	-	-	1	-	1	-
Archeological research facility	360	16	135	209	163	202	5
Arts research center	176	97	38	41	68	108	-
Beatrice M. Bain research group on women and gender	49	36	13	_	32	17	_
Berkeley seismological laboratory	5,549	524	(9)	5,034	2,709	2,898	58
Berkeley skydeck	1,753	-	283	1,470	642	1,126	15
Blue oak ranch reserve	134	26	108	-	93	41	-
Blum center for developing economies	231	8	7	216	102	143	14
California institute for energy and environment	3,025	34	660	2,331	1,076	1,949	_
California institute for quantitative	3,023	34	000	2,331	1,070	1,545	
biomedical research	37,107	848	2,683	33,576	16,990	20,125	8
Cal performances	1	-	-	1	-	1	-
Cancer research laboratory	719	421	(42)	340	765	711	757
Center for environmental design research	2,476	30	114	2,332	1,495	981	_
Center for information technology	_,			_,	2,122		
research in interest of society  Center for integrative planetary	5,865	1,171	3,026	1,668	3,672	2,365	172
science	183	19	5	159	122	61	-
Center for pure and applied							
mathematics	2,587	-	-	2,587	1,697	890	-
Center for studies in higher education	947	350	470	127	634	389	76
Center for the study of law	947	330	470	127	034	369	70
and society	183	-	159	24	100	83	-
Center for the study of sexual culture	23	14	8	1	13	10	-
Center of evaluation for global action	7,217	25	36	7,156	2,953	4,264	-
Data science institute	3,299	-	8	3,291	1,940 17	1,359 248	-
Donner laboratory	265	-	1	264			-
Donner region research fields stations	1,749	43	763	943	898	1,248	397
Donner region research fields stations Earl Warren legal institute	1,749 34	43	763 31	943 3	898 21	1,248 13	397

Free Part Part Part Part Part Part Part Part		-	Current Funds					
Penergy and isoman institute		Total			Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
Lames and enforcement proportion   1,39   57   273   1,569   1,509   1,572   1,565	Energy and climate institute	134			134	101	33	-
Designation of mismode   104	<del></del>	1,939	57	273	1,609	1,067	872	-
Line State of the control freezents	<del></del>							-
Parametric promote blowning   410						104		-
Material processor contains   5,509   124   109   3,525   1,716   1,758   1,754   1,						- 122		-
Matern   M								-
History of second unbehaviory and second s								-
Institute of Fixe unify of vocality   1,000								1
Column								_
research solves of 278 15 177 2.056 1806 1906 1906 1000 1000 1000 1000 1000 10	change	586	104	404	78	375	211	-
Institute of James devicement studies   5,107   1,922   709   2,525   2,128   2,083   2,033   1   Institute of James devicement   4,725   66   1,288   3,013   2,013	research							-
Internate of human development   1,715   59   1,208   1,243   2,033   2,033   1     Internate of himsdurfer inframenter internate of human developmenter, internate of human developmenter of human developmen	_							-
Income of inclamant electrons   1,481   3,904   1,243   0,236   1,251   1,354   1,355   1,05	_		<i>'</i>					1
Institute of management, minimized management, minimized management, minimized management minimized mini	•							-
Part		,	2,00	2,020	-,	-,	-,	
Processed   1.700	_	2,575	141	154	2,280	1,221	1,354	-
Internation of management on surgeniarion reades   1,20%   2,20%   1,23%   1,23%   1,23%   1,13%   1,13%   1,23%   1	Institute of personality and social							
Activation of tarken and regional   Activation of tarken and regional   Activation of tarken and for ciences   Activation of the search   Activation	research	1,750	44	146	1,560	876	874	-
Content	•	12,206	-	1,515	10,691	6,996	5,210	-
Miller institute for basic research in scheenee   1,059   0.5   5   1,054   503   556   1,056   1,059   1,059   1,059   1,055   1,054   1,053   1,055   1,05	development	2,453	23	177	2,253	1,338	1,115	-
Miscaner   S.388     1   3.89   2.218   1.105   1.005								-
Musemen of performantogy   1,099   .   5   1,054   503   556   .   .   .   .   .   .   .   .   .	Miller institute for basic research							
Museon of venerbrine probley   1,700   33   133   1,534   632   1,183   115	in science	3,383	-	1	3,382	2,218	1,165	-
Institute         105         1         95         9         64         41         5           Numb lissory muserum adrinis services         106         166         1.4         1.2         9           Other         2,485         10,310         1.4174         1,2373         96         1.52         9           Ploobe learnt museum of adminiporlogy         3         1.3         3         1         2         1           Research carcipuise support services         1,717         1.278         474         1         522         1915         2.7           Research carcipuise support services         1,717         1.278         474         1         522         1915         2.0         182         1915         4.0         1         2.7         8.0         2.0         2.2174         2.217         2.2         8.0         3.0			-					-
Matural history necessaries   105	<del></del>	1,700	33	133	1,534	632	1,183	115
Name								
Phoche   2.485   (10,316)   14,174   (1,373)   966   1,528   9				95				-
Procedy Interest museum of authropology								-
Research emperies support services   1,747   1,273   474			(10,316)		(1,373)			9
Research enterprise support services   1,747   1,273   474   . 822   915			-		2.005			-
Simons institute fleory of computing   5,939   2,88   123   5,548   2,641   3,296   2,2174   2,21     Space science informatory   42,355   1,093   1,115   40,417   2,002   2,2174   2,21     Space circues informatory   1,000   1   1,000								-
Space sciences laboratory								-
Same and center								221
Survey research center				-				
The central astrophysics center	Survey research center	601	7	10	584	391	210	-
UC Transportation Center	-	83	_	83	-			-
University/Upson herbaria	Tsinghua Shenzen Institute	2,440	-	-	2,440	1,110	1,330	-
University/Jepson herbaria	UC Botanical Garden	17	-	3	14	9	8	-
VC research immediate office   2,658   83   2,296   279   852   1,811   5   5   1,000	UC Transportation Center	100	-	-	100	80	20	-
Vice provest for academic planning and facilities         477         15         435         27         252         225         2-           Compensated absences accrual         (1,334)         -         (517)         (817)         (1,54)         220         -           Total         217,360         2,174         38,861         176,325         100,528         118,690         1,888           PUBLIC SERVICE           Academic preparation and articulation         11,136         1,945         3,043         6,148         5,178         5,969         11           Admissions and relationships         2,487         780         1,091         616         1,476         1,011         -           Art mascum and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -         7,678         6,121         5,841         9,463         1,508           Campus life and leadership         1,717         -         876         841         1,10         597         -           Currer for transfer re-entry and         1         -         1         -         1         -         1         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
facilities         477         15         435         27         252         225         -           Compensated absences accrual         (1,334)         -         (517)         (817)         (1,554)         220         -           Total         217,360         2,174         38,861         176,325         100,528         118,690         1.888           PUBLIC SERVICE           Academic preparation and articulation         11,136         1,945         3,043         6,148         5,178         5,969         11           Admissions and relationships         with schools         2,487         780         1,091         616         1,476         1,011         -           Art mesuman and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -         7,678         6,121         5,841         9,463         1,505           Campus life and leadership         1,717         -         876         841         1,120         597         -           Camer for pure and applied         1         -         1         -         1         -         1         -         1		2,658	83	2,296	279	852	1,811	
Compensated absences accrual         (1,334)         -         (517)         (817)         (1,554)         220           Total         217,360         2,174         38,861         176,325         100,528         118,600         1,858           PUBLIC SERVICE         Total         1,136         1,945         3,043         6,148         5,178         5,969         11           Academic preparation and articulation         11,136         1,945         3,043         6,148         5,178         5,969         11           Academic preparation and articulation         2,487         780         1,091         616         1,476         1,011         -           Art museum and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -         7,678         6,121         5,841         9,463         1,505           Campus file and leadership         1,717         -         876         876         12         5,697         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -		455		125	27	252	225	0
PUBLIC SERVICE			15					-
Public Service   Academic preparation and articulation   11,136   1,945   3,043   6,148   5,178   5,969   11   Admissions and relationships	Compensated absences accrual	(1,334)		(517)	(817)	(1,554)	220	
Academic preparation and articulation         11,136         1,945         3,043         6,148         5,178         5,969         11           Admissions and relationships         with schools         2,487         780         1,091         616         1,476         1,011         -           Art museum and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -2         7,678         6,121         5,841         9,463         1,505           Campus life and leadership         1,717         -2         876         841         1,120         597         -           Center for pure and applied         1         -2         -1         12         -2         12         -2         12         -2         -1         1         -2         -1         1         -2         -2         -1         1         -2         -2         -2         1         1         -2         -2         -2         10         19         85         -2         -2         -2         10         1         -2         1         -2         -2         1         -2         1         -2         -2	Total	217,360	2,174	38,861	176,325	100,528	118,690	1,858
Academic preparation and articulation         11,136         1,945         3,043         6,148         5,178         5,969         11           Admissions and relationships         with schools         2,487         780         1,091         616         1,476         1,011         -           Art museum and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -2         7,678         6,121         5,841         9,463         1,505           Campus life and leadership         1,717         -2         876         841         1,120         597         -           Center for pure and applied         1         -2         -1         12         -2         12         -2         12         -2         -1         1         -2         -1         1         -2         -2         -1         1         -2         -2         -2         1         1         -2         -2         -2         10         19         85         -2         -2         -2         10         1         -2         1         -2         -2         1         -2         1         -2         -2	DATE TO SERVICE							
Admissions and relationships         with schools         2,487         780         1,091         616         1,476         1,011         -           Ard museum and Pacific film archive         9,235         (1)         1,548         7,698         4,658         4,577         -           Cal performances         13,799         -         7,678         6,121         5,841         9,463         1,505           Campus life and leadership         1,717         -         876         841         1,120         597         -           Center for pure and applied         12         -         -         12         -         12         -         12         -         -         12         -         12         -         -         12         -         12         -         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -         12         -		11 126	1 045	2.042	6 1 1 0	5 170	£ 060	11
with schools         2,487         780         1,091         616         1,476         1,011		11,130	1,943	3,043	0,148	3,178	3,909	11
Art museum and Pacific film archive         9,235         (11)         1,548         7,698         4,658         4,577	_	2 487	780	1.091	616	1.476	1.011	_
Cal performances         13,799         -         7,678         6,121         5,841         9,463         1,505           Campus life and leadership         1,717         -         876         841         1,120         597         -           Center for pure and applied mathematics         12         -         -         12         13         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>								-
Campus life and leadership         1,717         -         876         841         1,120         597         -           Center for pure and applied mathematics         12         -         -         12         -         12         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         -         -         12         -         -         12         -         -         -         -         -         -         12         -         1         -         -         -         -         1         -         <								1,505
Center for pure and applied mathematics         12         c         12         c         12         c         12         c         12         c         12         c         12         c         12         c         12         c         12         c         13         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         c         1         1         1         2         1         1         1         2         2         2         1         1         2         2         1         1         2         1         2         1         1         2         1         2         1         1         2         1         2         1         1         2         1         1			_					-
Center for transfer re-entry and student parent   1								
student parent         1         -         -         1         -         1         -           Donner region research fields stations         104         -         -         104         19         85         -           Institute of business and economic research         72         -         72         -         1         71         -           Institute of governmental studies         53         -         72         -         1         71         -           Institute of governmental studies         53         -         -         53         42         11         -           Institute of management, innovation         -         -         6         40         -         46         -           Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         -         121           Museum of palentology         4         -         -         20         19         1         -	mathematics	12	-	-	12	-	12	-
Donner region research fields stations   104   -   -   104   19   85   -	Center for transfer re-entry and							
Institute of business and economic research   72   - 72   - 1   71   - 1   71   - 1   1   71   1   - 1   1   1   71   1   1   1   1   1   1	student parent	1	-	-	1	-	1	-
research         72         -         72         -         1         71         -           Institute of governmental studies         53         -         -         53         42         11         -           Institute of management, innovation and organization         46         -         6         40         -         46         -           Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         4         -         -         121           Museum of palentology         4         -         -         4         -         -         4         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -           Other         1510         -         917         293         756         454         -           Other         377         (459)         591         265         1	Donner region research fields stations	104	-	-	104	19	85	-
Institute of governmental studies         53         -         -         -         53         42         11         -           Institute of management, innovation and organization         46         -         6         40         -         46         -           Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         -         -         121           Museum of palentology         4         -         (121)         -         4         -         -         121           Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18 </td <td>Institute of business and economic</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Institute of business and economic							
Institute of management, innovation and organization         46         -         6         40         -         46         -           Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         121           Museum of palentology         4         -         -         4         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         -			-	72				-
and organization         46         -         6         40         -         46         -           Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         -         121           Museum of palentology         4         -         -         4         -         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         -		53	-	-	53	42	11	-
Institute of transportation studies         1,323         -         1,087         236         692         631         -           Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         -         121           Museum of palentology         4         -         -         4         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -	_			-	40			
Lawrence hall of science         20,531         1,612         10,733         8,186         11,961         8,570         -           Library         (121)         -         (121)         -         -         -         121           Museum of palentology         4         -         -         4         -         4         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -         -         Other         397         (459)         591         265         182         215         -         Strategic Technology Planning         24         -         -         18         12         6         -         -         Strategic Technology Planning         24         -         1         23         22         2         2         -         University/Jepson Herbaria         3168         337         1,116         1,715         1,900         1,268         -         University/Jepson Herbaria         116         -         58         58         58         73         48	_		-					-
Library         (121)         -         (121)         -         -         -         121           Museum of palentology         4         -         -         4         -         4         -         4         -           Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -           University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -		*	1 612					-
Museum of palentology         4         -         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         Museum of palentology         9         9         10         19         1         -         -         20         19         1         -         -         -         20         19         1         -         -         -         -         20         19         1         -         -         -         -         20         19         11         -			1,012			11,901		121
Museum of vertebrate zoology         20         -         -         20         19         1         -           Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2         -           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -           University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -			-			-		121
Osher lifelong learning institute         1,210         -         917         293         756         454         -           Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2         -           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -           University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -			-	-				-
Other         397         (459)         591         265         182         215         -           Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2         -           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -           University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -			-	917				-
Space sciences laboratory         18         -         -         18         12         6         -           Strategic Technology Planning         24         -         1         23         22         2         2           UC Botanical Garden         3,168         337         1,116         1,715         1,900         1,268         -           University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -	5 5		(459)					-
UC Botanical Garden     3,168     337     1,116     1,715     1,900     1,268     -       University/Jepson Herbaria     116     -     58     58     73     48     5       Work study program     380     -     274     106     -     380     -	Space sciences laboratory	18		-	18	12	6	-
University/Jepson Herbaria         116         -         58         58         73         48         5           Work study program         380         -         274         106         -         380         -	•		-	1		22	2	-
Work study program 380 - 274 106 - 380 -	UC Botanical Garden	3,168	337	1,116	1,715	1,900	1,268	-
			-			73		5
Compensated absences accrual (631) - (366) (265) (603) (28) -			-			-		-
	Compensated absences accrual	(631)		(366)	(265)	(603)	(28)	

			Current Funds			Distribution	Distribution	
	Total	Unresti	ricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
Total	65,101	General 4,204	Designated 28,604	32,293	33,349	33,394	1,642	
ACADEMIC SUPPORT								
Art museum and Pacific film archive	133	112	(27)	48	92	41	-	
Associate vice chancellor IST	2,470	1,086	1,384	-	1,693	777	-	
Cal institute for quantitative biomedical								
research	3,050	241	2,712	97	1,612	5,543	4,105	
Center for race and gender	109	-	109	-	76	33	-	
Center for teaching excellence Center for the study of law	1	-	-	1	-	1	-	
and society	2	-	2	_	_	2	_	
Central computing services	665	4	661	-	2,063	5,205	6,603	
Communication and network services	4,533	10	4,523	-	2,819	3,482	1,768	
Donner region research fields stations	6	-	(10)	16	4	12	10	
Educational development and								
technology	3,475	517	2,925	33	2,112	1,363	- 720	
Educational technology Essig museum of entomology	1,725 195	109 178	1,392 7	224 10	1,398 142	1,057 53	730	
Helen Wills neuroscience institute	653	146	220	287	716	503	566	
Institute of business and economic	033	140	220	207	710	303	300	
research	1	-	1	-	1	_	-	
Institute of governmental studies	7	-	6	1	4	3	-	
Institute of management, innovation								
and organization	20	-	-	20	13	7	-	
Libraries	66,427	44,386	7,217	14,824	31,243	35,258	74	
Museum informatics project	1,538	399	1,022	117	979	559	-	
Museum of paleontology	1,255	341	113	801	823	433	1	
Museum of vertebrate zoology Office of laboratory animal care	1,885 3,050	769 2,684	526 366	590	1,286 3,034	612 4,165	13 4,149	
Office of technology licensing	100	2,004	100	_	3,034	100	4,149	
Other	542	12,074	(13,323)	1,791	677	119	254	
Phoebe Hearst museum of		,	(,)	2,				
anthropology	2,216	854	1,011	351	1,481	735	-	
Resource center for online education	2,471	-	2,077	394	1,754	717	-	
Social science data lab	1,095	617	430	48	710	398	13	
Space sciences laboratory	934	-	934	-	1,342	882	1,290	
UC Botanical Garden	664	484	(87)	267	483	198	17	
University/Jepson herbaria	785 (193)	91 215	317 (408)	377	548 1,270	237 790	2,253	
Workstation support services  Compensated absences accrual	(1,193)	213	(1,212)	19	(1,145)	(48)	2,233	
·	(1,173)					(40)		
Total	98,621	65,317	12,988	20,316	57,230	63,237	21,846	
Total Campus-Wide Programs	392,276	(196,768)	350,637	238,407	197,133	220,533	25,390	
STUDENT SERVICES								
STUDENT SERVICES								
ADMINISTRATION	100		100					
Academic preparation & articulation	189	-	188	1	114	75	-	
Office of Student Research Undergraduate affairs computing	(45) 342	-	(45) 342	-	92	(45) 250	-	
Undergraduate affairs development	342	-	342	_	92	230	-	
office	85	-	-	85	59	26	-	
Total	571		485	86	265	306	-	
SOCIAL AND CULTURAL								
PROGRAMS	2.145	15	2.005	25	1 277	051	92	
Associated students	2,145	15	2,095	35	1,277	951	83	
Cultural programs								
Cal performances	18	_	18	-	_	18	-	
Media services	251	-	180	71	141	110	-	
Student musical activities	1,115	-	736	379	472	650	7	
Total	1,384	-	934	450	613	778	7	
Other social services								
Academic achievement programs Academic development student	1,014	70	20	924	615	399	-	
groups	688	34	645	9	288	400	-	
Child care services	5,425	-	5,311	114	3,835	1,676	86	
Multicultural center	371	3	368	-	204	167	-	
New student services	2,135	-	2,135	-	670	1,465	-	
Student activities and services Student life advising services	11,034 2,475	411 190	10,596 1,259	27 1,026	6,866 1,060	4,336 1,415	168	
Student life advising services	2,413	170	1,237	1,020	1,000	1,413		
Total	23,142	708	20,334	2,100	13,538	9,858	254	
Recreational programs Faculty athletic representative	135	135	-	_	92	43	=	
Intercollegiate athletics	46,359	-	36,954	9,405	22,614	24,741	996	

	_	Current Funds Distribution					
	Total	Unrestr	icted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
	0.646	General	Designated	240	4.002	4.554	21
Recreational sports	9,646	<del>-</del>	9,306	340	4,893	4,774	21
Total	56,140	135	46,260	9,745	27,599	29,558	1,017
Total	82,811	858	69,623	12,330	43,027	41,145	1,361
SUPPLEMENTARY EDUCATIONAL SERVICES							
Athletic study center	2,442	876	1,369	197	1,599	843	-
College of engineering dean's office	1,724	641	124	959	759	965	-
Re-entry program	842	30	458	354	565	277	-
Student life advising services	436	1.652	184	252	262	174	-
Student learning center	3,207	1,653	1,552	2	2,253	954	
Total	8,651	3,200	3,687	1,764	5,438	3,213	-
COUNSELING AND CAREER GUIDANCE							
Career center	4,439	2	3,863	574	2,841	1,598	-
Disabled students program	5,476	1,450	3,574	452	3,510	1,966	-
Services for international students							
and scholarship	1,884	5	1,872	7	2,208	1,669	1,993
Total	11,799	1,457	9,309	1,033	8,559	5,233	1,993
FINANCIAL AID ADMINISTRATION							
Financial aid operations Graduate division dean	5,637 535	3,923 252	760 257	954 26	4,710 361	927 174	-
Graduate division dean	333	232	231		301	1/4	
Total	6,172	4,175	1,017	980	5,071	1,101	
STUDENT ADMISSIONS AND							
RECORDS							
Admissions and enrollment							
immediate office	4	-	4	-	-	4	-
Admissions and relations with							
schools	5,865	2,764	3,101	-	3,641	2,224	-
Office of the registrar	3,877	1,584	2,286	7	2,520	1,357	
Total	9,746	4,348	5,391	7	6,161	3,585	
STUDENT HEALTH SERVICES	109,549	1,222	107,810	517	24,129	98,522	13,102
STUDENT AFFAIRS INFORMATION SYSTEM	5,444	37	5,400	7	3,511	1,933	
OTHER STUDENT SERVICES	24,278	19,584	3,474	1,220	12,012	12,266	
COMPENSATED ABSENCES ACCRUAL	(1,085)		(1,114)	29	(1,038)	(47)	
Total Student Services	257,936	34,881	205,082	17,973	107,135	167,257	16,456
INSTITUTIONAL SUPPORT							
CHANCELLORS AND							
VICE CHANCELLORS							
Academic personnel office	1,524	1,449	75	_	986	538	-
Business and administrative							
services immediate office	1	-	1	-	-	1	-
Business and administrative							
services budget and finance	(3,704)	-	(3,704)	-	415	(4,119)	-
Chancellor Compliance affairs	7,519 821	1,819 637	5,688 184	12	3,023 445	4,496 376	-
Executive vice chancellor and	021	037	104		773	370	
provost	2,475	2,068	279	128	1,490	985	-
Health and human services							
immediate office	3,935	1	3,934	-	2,151	1,784	-
Physical and environmental planning	1,708	686	1,022	-	855	853	-
Resource development  Space management and capital	-	-	-	-	-	-	-
programs	_	_	-	_	_	_	-
Staff ombuds office	501	455	46	-	337	164	-
Vice chancellor budget and finance	1,312	-	1,311	1	890	422	-
Vice chancellor budget computing	16,945	26	16,919	-	8,132	8,813	-
Vice chancellor business and							
administrative services	6,255	339	5,274	642	3,074	3,181	-
Vice chancellor equity and inclusion Vice chancellor facilities services	2,399	1,497	765	137	1,526	873	-
immediate office	1,292	567	725	_	828	464	-
Vice chancellor research	4,474	3,271	945	258	2,990	1,484	-
Vice chancellor university relations	5,346	-	5,316	30	3,102	2,244	-
Vice provost academic affairs and							
faculty welfare	5,865	2,747	2,912	206	3,528	2,337	

	Current Funds			Distribution			
	Total	Unrestric	cted			alaries and Wages Other Expenditures	
		General	Designated				
Total	58,668	15,562	41,692	1,414	33,772	24,896	
ACADEMIC SENATE	1,348	1,135	208	5	931	417	-
N. A. N. N. N. D. N. D. C. D. N. D. C. D.							
PLANNING AND BUDGETING Budget office	4,202	_	4,203	(1)	2,861	1,341	
Planning and analysis office	1,318	-	1,318	(1)	891	427	-
Strategic program management	1,232		1,232		612	620	
Total	6,752	<u> </u>	6,753	(1)	4,364	2,388	
ACCOUNTING							
Accounting Services	7,049	3,320	3,729	_	4,809	2,506	266
Controller immediate office	3,204	1,733	1,471	_	1,540	1,664	-
Disbursement office	2,108	1,311	797	-	1,495	613	-
Payroll	1,470	961	509		981	489	
Total	13,831	7,325	6,506		8,825	5,272	266
AUDITS	936	135	801	_	633	303	_
RISK MANAGEMENT	(909)	82	(991)		2,008	(2,917)	
CONTRACTS AND GRANTS ADMINISTRATION	4,835	2,435	2,399	1	3,468	2,055	688
							000
INFORMATION SYSTEMS	8,737	7,631	1,061	45	4,048	4,689	
COMPUTER CENTERS							
Central computing services	11,348	4,243	7,100	5	4,711	8,911	2,274
Information systems technology							
associate vice chancellor	6,217	1,300	4,916	1	2,957	3,223	(37
Strategic technology planning	142	-	130	12	90	52	-
Student information systems	1,778	1,778	-	-	860	918	-
Technology support and services	7,072	5,809	1,263		4,490	4,834	2,252
Total	26,557	13,130	13,409	18	13,108	17,938	4,489
ENVIRONMENTAL HEALTH AND SAFETY	3,180	1,513	1,663	4	2,496	1,336	652
PERSONNEL	0.510	4.7.00	5.040	(2)	5 550	2.050	
Human resources UC Berkeley retirement center	9,610 383	4,563 139	5,049 184	(2) 60	5,650 234	3,960 149	-
Total	9,993	4,702	5,233	58	5,884	4,109	
OTHER  Billing and navyment complete	1.741	656	1.027	40	1 166	575	
Billing and payment services University Health Services	1,741 4,499	656 10	1,037 4,417	48 72	1,166 2,969	575 1,539	9
Shared services	57,628	116	57,386	126	38,285	19,343	9
The office for faculty equity and welfare	772	382	358	32	488	284	_
Intellectual property industry research	1,983	1,928	40	15	1,261	722	_
Capital projects	2,818	-	2,818	-	384	2,434	_
Other	(1,390)	92,008	(113,232)	19,834	18,369	(18,018)	1,741
Total	68,051	95,100	(47,176)	20,127	62,922	6,879	1,750
DUPLICATING	161	<u> </u>	161_	<u> </u>	468	176	483
GARAGE							
Fleet services	250	-	250	_	143	1,472	1,365
Parking and transportation	1,985	<u> </u>	1,985		1,353	633	1,565
Total	2,235		2,235		1,496	2,105	1,366
MAIL AND MESSENGER	507	387	120	-	369	960	822
MATERIAL MANAGEMENT  Material management	3,757	2	3,755	_	2,279	1,478	
Procurement	683	313	275	95	469	214	- -
Property management	630	401	229	-	753	1,388	1,511
Real estate services office	1,569		1,569		576	993	
Total	6,639	716	5,828	95	4,077	4,073	1,511
POLICE	16,426	11,855	4,567	4	13,735	10,309	7,618
TELEPHONE	(1,084)	89	(1,174)	1	1,627	5,467	8,178
DEVELOPMENT	49,741	112	49,019	610	28,722	21,019	<del>-</del>
DE VELOCIMENT	49,741	112	49,019	010	28,722	21,019	

#### **Current Funds** Distribution Salaries and Wages Unrestricted Restricted Other Expenditures Less: Transfers Total General Designated PUBLIC INFORMATION Community relations 2,206 1,040 1,166 1,170 1,036 Media relations 1,259 1,259 842 417 Public affairs 2,645 2,610 35 1,703 942 Publications 1,478 1,478 1,012 466 Total 7,588 1,040 6,513 4,727 2,861 35 COMPENSATED ABSENCES ACCRUAL (2,247) (2,155) (92) (2,247) 162,949 22,416 195,525 Total Institutional Support 281,945 96,580 27,823 OPERATION AND MAINTENANCE OF PLANT Administration 6,574 8,540 (2,332) 10,051 8,086 11,563 366 Chancellor university house 250 250 41 209 Physical plant building maintenance 23,836 20,677 12,148 3,159 14,757 3,069 Richmond Field Station 1,064 702 1,028 36 362 Grounds maintenance 3,117 3,026 91 2,112 1,623 618 10 Janitorial service 13,342 4.076 17,428 13,735 9,208 5.515 Other 5,120 221 4.601 298 331 4,789 Plant service (21)(21)47 45 113 3.297 2.384 Refuse disposal 4.940 1.852 3.086 2 741 Utilities 36,807 32,746 4,061 6,348 36,477 6,018 Compensated absences accrual (568) (568)(545) (23) Total Operation and Maintenance of Plant 98,547 81,432 16,439 676 50,536 75,648 27,637 STUDENT FINANCIAL AID 433,303 19,076 229,105 185,122 433,303 Scholarship Allowance (247,004) (247,004) (247,004) Total Student Financial Aid 186,299 19,076 (17,899) 185,122 186,299 AUXILIARY ENTERPRISES APARTMENTS 27,907 27,886 21 2,983 25,022 98 CAFETERIAS 8,411 8,403 8 3,952 6,973 2,514 RESIDENCE HALLS 69,488 69,257 231 33,849 40,277 4,638 INTERCOLLEGIATE ATHLETICS 31,655 2,401 11,790 22,275 34,056 9 2,046 PARKING 4,896 4,896 2,516 4,426 OTHER 12,759 1,714 (4,365) 15,410 6,174 7,570 985 COMPENSATED ABSENCES ACCRUAL (429)(429)(412)(17) Total Auxiliary Enterprises 157,088 1,714 137,303 18,071 60,852 106,526 10,290 Subtotal 2,749,421 684,962 1,111,149 953,310 1,399,682 1,471,321 121,582 Eliminated Capital Expenditures (78,566) (18,139) (22,010) (38,417) (11,432) (67,134)

2,898

669,721

1.089.139

914,893

1.388.250

1,407,085

121,582

2,673,753

FUNDING STREAM ASSESSMENT

**Total Current Funds Expenditures** 

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-2020 Schedule D Restricted/Unrestricted Funds

Dollars in Thousands		Unrestricted General	Unrestricted Designated	Restricted	Total
Endowment & Similar Funds	Instruction	0	23,603	14,521	38,125
Endowment & Omnia i unus	Research	0	24,388	11,273	35,661
	Public Service	0	84	5,672	5,757
	Academic Support	0	2,531	1,415	3,946
	Libraries	0	20	6,090	6,111
	Student Services	0	1,319	1,065	2,384
	Institutional Support	0	52,713	365	53,079
	OMP	0	11,214	101	11,315
	Student Financial Aid	0	1,931	37,709	39,639
	Auxiliary Enterprises	0	0	266	266
	Total	0	117.804	78,479	196.282
Federal Government	Instruction	0	0	4,577	4,577
	Research	0	0	271,368	271,368
	Public Service	0	0	10,313	10,313
	Academic Support	0	0	(1,432)	(1,432)
	Libraries	0	0	3,663	3,663
	Student Services	0	0	2,233	2,233
	Institutional Support	0	0	(3,766)	(3,766)
	OMP	0	0	2	2
	Student Financial Aid	0	0	93,233	93,233
	Auxiliary Enterprises	0	0	13,419	13,419
	Total	0	0	393,610	393,610
General Funds	Instruction	281,382	0	0	281,382
	Research	26,051	0	0	26,051
	Public Service	5,489	0	0	5,489
	Academic Support	10,961	0	0	10,961
	Libraries	44,386	0	0	44,386
	Student Services	34,879	0	0	34,879
	Institutional Support	162,951	0	0	162,951
	OMP	82,833	0	0	82,833
	Student Financial Aid	19,076	0	0	19,076
	Auxiliary Enterprises	1,714	0	0	1,714
	Total	669,721	0	0	669,721
Local Government	Instruction	0	0	21	21
2000. 0010	Research	0	0	5,920	5,920
	Public Service	0	0	242	242
	Academic Support	0	0	15	15
	Libraries	0	0	39	39
	Institutional Support	0	0	(310)	(310)
	Student Financial Aid	0	0	52	52
	Total	0	0	5,980	5,980
Other Sources	Instruction	0	(5,365)	6	(5,359)
	Research	0	11,564	138	11,701
	Public Service	0	1,407	0	1,407
	Academic Support	0	(2,115)	0	(2,115)
	Libraries	0	1,354	0	1,354
	Student Services	0	38,434	0	38,434
	Institutional Support	0	30,462	0	30,462
	OMP	0	(3,804)	0	(3,804)
	Student Financial Aid	0	8,904	0	8,904
	Auxiliary Enterprises	0	3,449	0	3,449
	Total	0	84,289	143	84,433
Private Gifts, Grants & Contracts	Instruction	0	2,373	59,865	62,237
	Research	0	711	206,157	206,868
	Public Service	0	0	19,948	19,948
	Academic Support	0	48	4,847	4,895
	Libraries	0	0	4,983	4,983
	Student Services	0	28	14,649	14,677
	Institutional Support	0	478	24,257	24,735
	OMP	0	0	524	524
	Student Financial Aid	0	3,161	53,347	56,508
	Auxiliary Enterprises	0	0	2,369	2,369
	Total	0	6,798	390,945	397,743
Auxiliaries Sales & Service	Instruction	0	(1)	0	(1)
	Research	0	0	0	0
	Public Service	0	0	0	0
	Academic Support	0	0	0	0
	Student Services	0	1,093	0	1,093
	Institutional Support	0	227	0	227
	OMP	0	232	0	232
	Student Financial Aid	0	(29,170)	0	(29,170)
	Auxiliary Enterprises	0	126,065	0	126,065
	Total	0	98,447	0	98,447
Educational Activities Sales & Service	Instruction	0	17,202	0	17,202
The state of the s	<del></del>	v	17,202	Ü	17,202

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-2020 Schedule D Restricted/Unrestricted Funds

Dollars III Triousarius		Unrestricted General	Unrestricted Designated	Restricted	Total
	Research	0	9,969	0	9,969
	Public Service	0	25,581	0	25,581
	Academic Support	0	14,590	0	14,590
	Libraries	0	46	0	46
	Student Services	0	3,940	0	3,940
	Institutional Support	0	7,047	0	7,047
	OMP	0	5,819	0	5,819
	Student Financial Aid	0	421	0	421
	Auxiliary Enterprises	0	0	0	0
	Total	0	84,615	0	84,615
Special State Appropriations & Contracts	Instruction	0	0	33,969	33,969
	Research	0	0	3,042	3,042
	Public Service	0	0	2,353	2,353
	Academic Support	0	0	1,628	1,628
	Libraries	0	0	49	49
	Student Services	0	0	(5)	(5)
	Institutional Support	0	0	1,866	1,866
	OMP	0	0	49	49
	Student Financial Aid	0	0	782	782
	Total	0	0	43,733	43,733
Student Fees	Instruction	0	472,861	0	472,861
	Research	0	8,302	0	8,302
	Public Service	0	5,581	0	5,581
	Academic Support	0	31,917	0	31,917
	Libraries	0	5,797	0	5,797
	Student Services	0	159,946	0	159,946
	Institutional Support	0	5,531	0	5,531
	OMP	0	3,222	0	3,222
	Student Financial Aid	0	(3,146)	0	(3,146)
	Auxiliary Enterprises	0	9,180	0	9,180
	Total	0	699,190	0	699,190
Grand Total		669,721	1,091,143	912,889	2,673,754

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-20 Schedule D Salaries/Wages and Other Expenditures

237,564

397,743

Dollars in Thousands		Salaries & Wages	Recharges	All Other Expenses	Total
Endowment & Similar Funds	Instruction	7,100	0	31,025	38,125
	Research	7,469	0	28,192	35,661
	Public Service	3,002	0	2,755	5,757
	Academic Support	3,169	0	777	3,946
	Libraries	1,903	0	4,207	6,111
	Student Services	928	0	1,456	2,384
	Institutional Support	1,863	0	51,216	53,079
	OMP	114	0	11,201	11,315
	Student Financial Aid	0	0	39,639	39,639
	Auxiliary Enterprises	239	0	27	266
	Total	25,787	0	170,495	196,282
Federal Government	Instruction	2,468	0	2,108	4,577
	Research	112,559	0	158,809	271,368
	Public Service	4,974	0	5,339	10,313
	Academic Support	105	0	(1,537)	(1,432)
	Libraries	1,433	0	2,230	3,663
	Student Services	1,523	0	710	2,233
	Institutional Support	95	0	(3,861)	(3,766)
	OMP	2	0	0	(0,700)
	Student Financial Aid	0	0	93,233	93,233
	Auxiliary Enterprises	203	0	13,216	13,419
	Total	123.362	0	270,248	393,610
Constal France	Instruction	-7	0		
General Funds		381,881		(100,499)	281,382
	Research	23,843	0	2,208	26,051
	Public Service	3,462	0	2,027	5,489
	Academic Support	5,281	0	5,680	10,961
	Libraries	20,994	0	23,392	44,386
	Student Services	11,509	0	23,370	34,879
	Institutional Support	45,078	0	117,873	162,951
	OMP	29,725	0	53,108	82,833
	Student Financial Aid	0	0	19,076	19,076
	Auxiliary Enterprises	0	0	1,714	1,714
	Total	521,773	0	147,948	669,721
Local Government	Instruction	20	0	1	21
	Research	3,259	0	2,661	5,920
	Public Service	166	0	77	242
	Academic Support	16	0	(0)	15
	Libraries	28	0	11	39
	Institutional Support	0	0	(310)	(310)
	Student Financial Aid	0	0	52	52
	Total	3,489	0	2,491	5,980
Other Sources	Instruction	17,798	(55)	(23,102)	(5,359)
	Research	12,750	(508)	(541)	11,701
	Public Service	1,347	(119)	179	1,407
	Academic Support	10,567	(19,351)	6,670	(2,115)
	Libraries	2,177	(74)	(749)	1,354
	Student Services	48,780	(16,378)	6,032	38,434
	Institutional Support	141,687	(24,904)	(86,321)	30,462
	OMP	17,996	(27,635)	5,835	(3,804)
	Student Financial Aid	0	0	8,904	8,904
	Auxiliary Enterprises	2,596	0	853	3,449
	Total	255,696	(89,024)	(82,239)	84,433
Private Gifts, Grants & Contracts	Instruction	27,351	0	34,887	62,237
Sino, Siamo & Contidoto	Research	116,677	0	90,190	206,868
	Public Service	6,630	0	13,318	19,948
	Academic Support	3,357	0	1,537	4,895
	Libraries	3,35 <i>1</i> 1,838	0	1,53 <i>7</i> 3,145	4,895
	Student Services	2,521	0	12,155	14,677
	Institutional Support	777	0	23,958	24,735
	OMP	3	0	521	524
	Student Financial Aid	0	0	56,508	56,508
	Auxiliary Enterprises	1,025	0	1,344	2,369

160,179

Total

Current Funds Expenditures by Uniform Classification Category Dollars in Thousands 2019-20 Schedule D Salaries/Wages and Other Expenditures

Dollars in Thousands		Salaries & Wages	Recharges	All Other Expenses	Total
Auxiliaries Sales & Service	Instruction	0	0	(1)	(1)
	Research	0	0	0	Ó
	Public Service	0	0	0	0
	Academic Support	0	0	0	0
	Student Services	652	(78)	519	1,093
	Institutional Support	75	0	152	227
	OMP	0	0	232	232
	Student Financial Aid	0	0	(29,170)	(29,170)
	Auxiliary Enterprises	52,458	(10,291)	83,898	126,065
	Total	53,185	(10,368)	55,631	98,447
Educational Activities Sales & Service	Instruction	8,906	(808)	9,103	17,202
	Research	4,433	(1,852)	7,388	9,969
	Public Service	15,734	(1,528)	11,374	25,581
	Academic Support	11,824	(15,081)	17,847	14,590
	Libraries	0	0	46	46
	Student Services	2,326	(1)	1,615	3,940
	Institutional Support	3,099	(2,919)	6,867	7,047
	OMP	2,654	0	3,165	5,819
	Student Financial Aid	0	0	421	421
	Auxiliary Enterprises	0	0	0	0
	Total	48,976	(22,189)	57,827	84,615
Special State Appropriations & Contracts	Instruction	2,910	0	31,059	33,969
	Research	13,532	0	(10,490)	3,042
	Public Service	1,044	0	1,309	2,353
	Academic Support	73	0	1,555	1,628
	Libraries	2	0	47	49
	Student Services	0	0	(5)	(5)
	Institutional Support	487	0	1,379	1,866
	OMP	0	0	49	49
	Student Financial Aid	0	0	782	782
	Total	18,049	0	25,684	43,733
Student Fees	Instruction	100,935	0	371,926	472,861
	Research	3,045	0	5,257	8,302
	Public Service	2,514	0	3,066	5,581
	Academic Support	22,750	0	9,167	31,917
	Libraries	2,869	0	2,928	5,797
	Student Services	38,896	0	121,049	159,946
	Institutional Support	2,368	0	3,163	5,531
	OMP	45	0	3,177	3,222
	Student Financial Aid	0	0	(3,146)	(3,146)
	Auxiliary Enterprises	4,332	0	4,848	9,180
	Total	177,755	0	521,435	699,190
Grand Total		1,388,250	(121,581)	1,407,085	2,673,754