

CultureSource *Creators of Culture* Grants Budget Form

Revenue

Grant Request	\$ 3,000	Money you are asking for through a Creators of Culture grant
Your Cash	\$ -	Other money you plan to get (donations or sales) and/or that you already have (if any)
Inkind Revenue	\$ 1,400.00	The value of anything that is being donated to your project (if any)
TOTAL Revenue	\$	All of the cash or value of things that will be needed for your project

Expenses

Payments to Creators	\$ 750.00	How much are you paying Creators of Culture (artists) for their involvement in this project?
Payment to Administrators	\$ 450.00	How much will you pay to managers of your artistic project, or to researchers, organizers, etc.?
Professional Development	\$	If your project is for Professional Development, how much do you need (registration, travel, food, etc)
Production Costs	\$ 1,400.00	Total cash you will pay for producing/presenting your artistic project. <i>This may include space rental, materials, equipment, exhibition supplies, costumes, rights, etc. (if any)</i>
Marketing	\$ 100.00	How much will you spend to promote and document your project? (if applicable)
Other	\$ 300.00	Anything else that you will need to pay for, to accomplish your project
Inkind expenses	\$ 1,500.00	The value of donations to accomplish your project. <u>Must equal Inkind Revenue.</u> <i>This may include space rental, materials, equipment, exhibition supplies, costumes, etc.</i>
TOTAL Expenses	\$ 4,500.00	Total cost of creating, implementing, and/or presenting your project. Must equal Total Revenue .

NOTE: You may use the \$3,000 in grant funds however you think they might best be used--no strings attached!