

Project Grant - Budget Form

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Questions about this budget? Please contact RACC Grants staff for assistance at 503-823-2928 or grants@racc.org.

Cash Expenses

Please list all CASH expenses related to your proposal.

Artistic Expenses

Please be sure to provide a breakout of artistic and technical fees in the description box. For example "4 dancer stipends @ \$200 each" or "Stage Manager 20 hrs @ \$20 per hr."

| | Description | Amount |
|---------------------|---|--------|
| Artistic Fees: | project artist stipend \$500x3, futel artist sitpend \$500 | 2000 |
| Tech Design Fees: | software engineer and operations, 20 hours at at \$25/hr, payphone installation, 5 hours at \$20/hr | 600 |
| Supplies/Materials: | permanent payphone, enclosure, hardware, 1 temporary payphone, enclosure, hardware | 1500 |
| Lodging/Transport: | | |
| Other Artistic: | | |
| Total | | 4100.0 |

Administrative Expenses

Please be sure to provide a breakout of administrative fees in the description box. For example, "Project Manager Stipend @ \$500" or "Applicant administrative costs @ \$200".

| | Description | Amount |
|---------------------|--|--------|
| Admin Fees: | Futel grant writer, Futel admininstrator | 750 |
| Equipment Rental | 1 year virtual computer service from Digital Ocean at \$12.50/mo, 1 year DNS service from Namecheap totalling \$20, 1 year VOIP (wholesale internet phone service) from Twilio totalling \$500 | 670 |
| Space Rental: | | |
| ADA Accommodations: | | |
| Other Admin: | 501c3 fiscal sponsor | 650 |
| Total | | 2070.0 |

Promotion Expenses

| | Description | Amount |
|------------------------|-------------|--------|
| Printing: | | 250 |
| Postage: | | |
| Marketing: | | |
| Design: | | 250 |
| Other Promotion Costs: | | |
| Total | | 500.0 |

TOTAL PROJECT EXPENSES6670

Project Revenue

Cash Contributions

Please list all CASH contribution related to your proposal. There is an additional question below to describe in-kind or donated support for your project. Please specify sources of contributions and mark whether projected or confirmed. A variety of funding sources and confirmed contributions will make your application more competitive.

| | Description | Amount | Projected or Confirmed? |
|-----------------------------|-------------|--------|-------------------------|
| Ticket Sales (# and price): | | | |
| Class/Workshop Fees: | | | |
| Merchandising/Sales: | | | |
| Government: | | | |
| Business/Corporate: | | | |
| Applicant: | | | |
| Individuals: | | | |
| Fundraisers: | | | |
| Other Cash: | | | |
| Foundations: | | | |
| Total | | 0 | |

TOTAL PROJECT REVENUE 0

Grant Request Calculation

Your Project Grant Request amount will be automatically calculated based on the contributions and expenses listed above - please do not change the numbers these boxes! Your request amount is your Total Expenses minus your Total Revenue. The RACC Grant request amount cannot more than \$7,000.

| | |
|------------------------|------|
| Total Expenses | 6670 |
| Total Revenue | 0 |
| Grant Amount Requested | 6670 |

Please describe any other goods, services, or time that will be donated to the project (for example, donated supplies, volunteer time, in-kind donations, etc.) *

Open Signal will donate labor and facilities with an in-kind value of over \$10000:
installation and setup of IT network and hardware to support sidewalk phone, 10 hours
marketing help, up to 20 hours
artist and other collaborator search assistance and artist selection process, 20 hours
other artist relationship facilitation, 10 hours
audio production assistance and production support, 20 hours
audio production facilities and equipment usage

Futel will donate:
software engineer and operations, 20 hours
design and other user experience support, 10 hours
admin support, 50 hours

Please use this space to provide any additional budget information if necessary. This could include details about proposed vendors, break out of fee calculations, history of proposed funding support, fundraiser plan details, or more full descriptions of line items above.

(No response)

If awarded, what difference would the RACC grant funds make in your project? *

Funding is necessary for the viability of this project. Without RACC grant funds, the project will be delayed until another funding source can be found.