

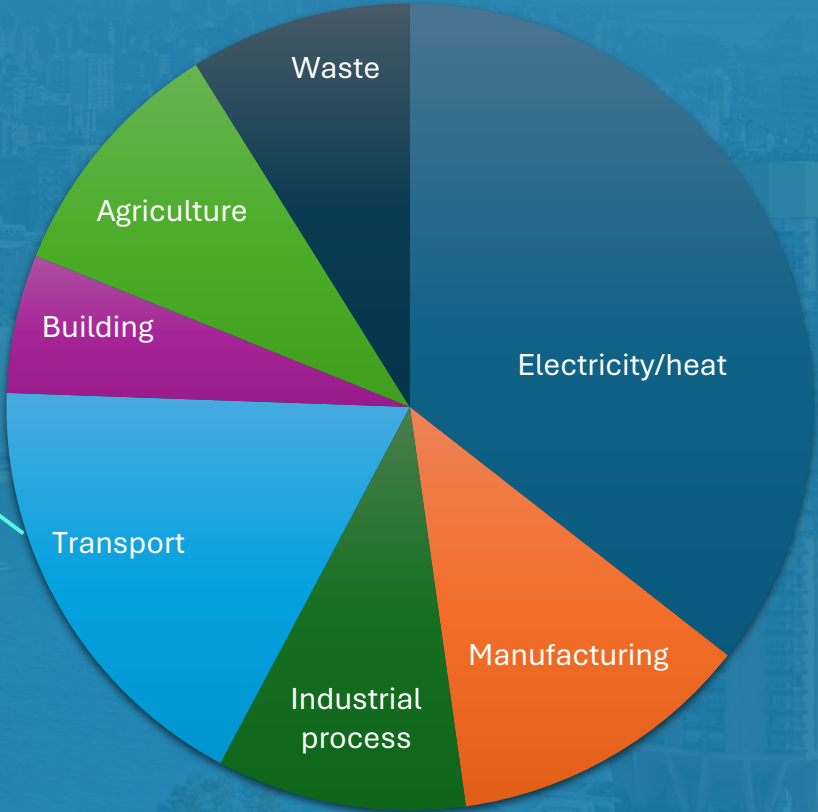


Business Analysis

Egypt's Carbon Emissions

Transport 16%

Tuk-Tuks 13%



Electricity/heat Manufacturing Industrial process Transport Building Agriculture Waste

Egypt's Carbon Emissions

1,5 Million Ton
Reduction

A white line-art icon of a cloud with the chemical formula 'CO₂' inside it. A vertical line with a downward-pointing arrow is positioned to the left of the cloud.

Carbon Emission

Work Force

| Operational | 40% | 60% | Administrative |
|-----------------------|-----|-----|------------------|
| Technicians | | | Marketing |
| Mechanics | | | Accountant |
| Storage Worker | | | Managers |
| Quality Control | | | Sales |
| Supervising Engineers | | | Customer service |
| R&D | | | |



E-WHEELS

STARTED COST



INVENTORY

4,000,000 EGP

STARTED CAPITAL

2,550,000 EGP

OPEX

3,650,000 EGP

CAPITAL COST

2,500,000 EGP

COGS (PER UNIT)

75,000 EGP

OPEX

5,416,000 EGP

FINANCES



Direct Sales

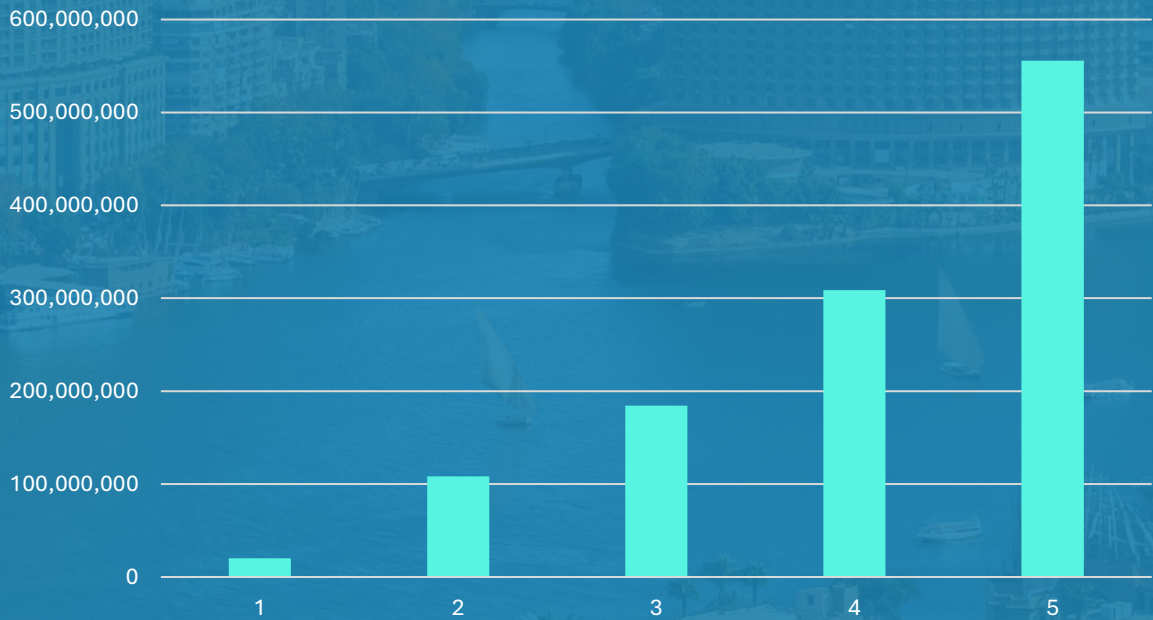


Lease to own plans

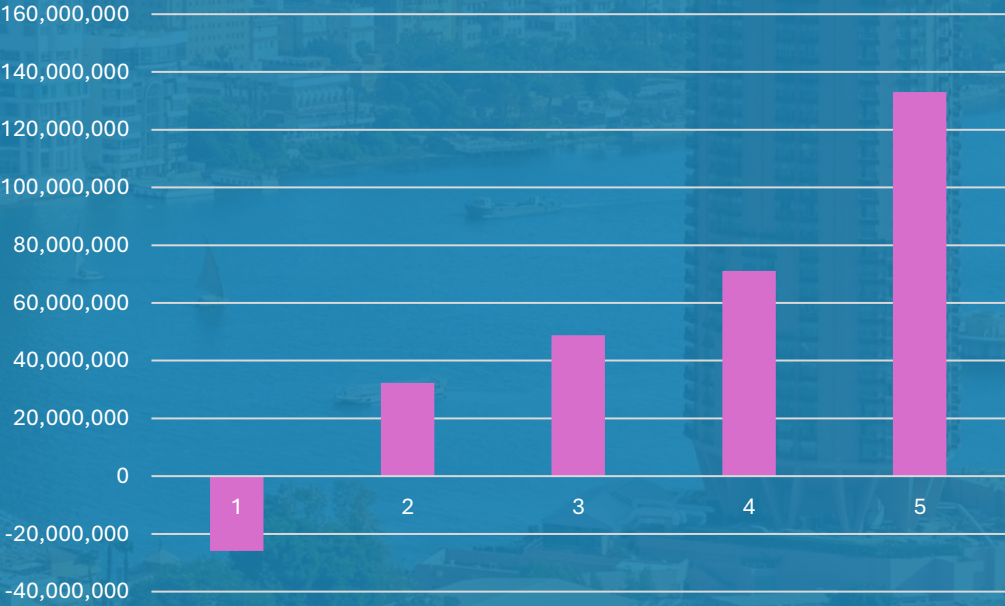


Maintenance Services

REVENUE OVER 5 YEARS



PROFIT OVER 5 YEARS



FINANCES

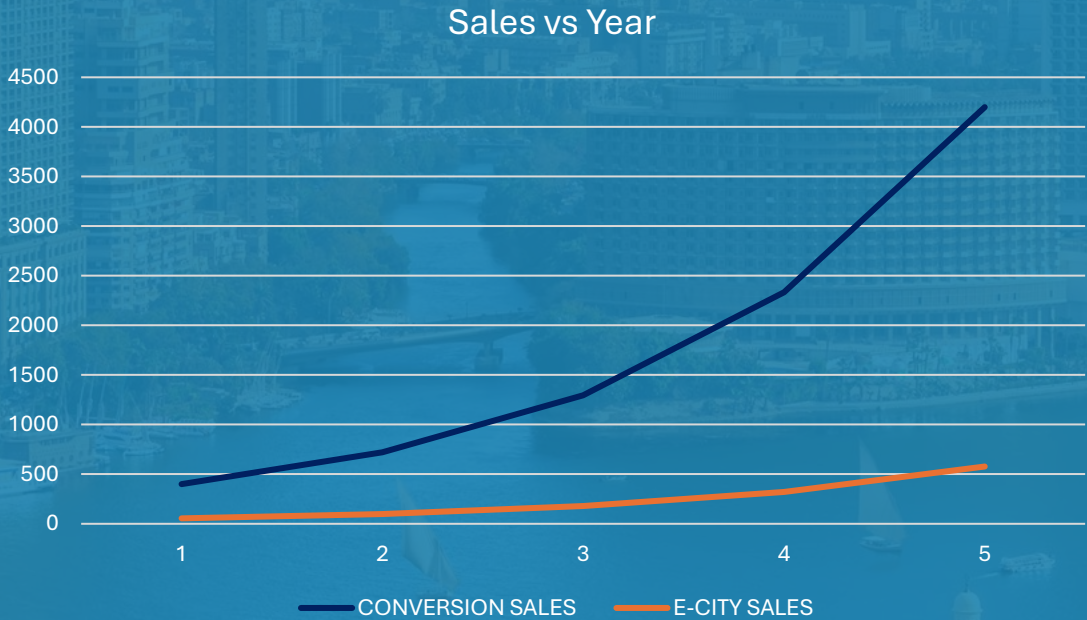
Projected sales by year

Our Target

By 2025

400 TUK-TUK conversion

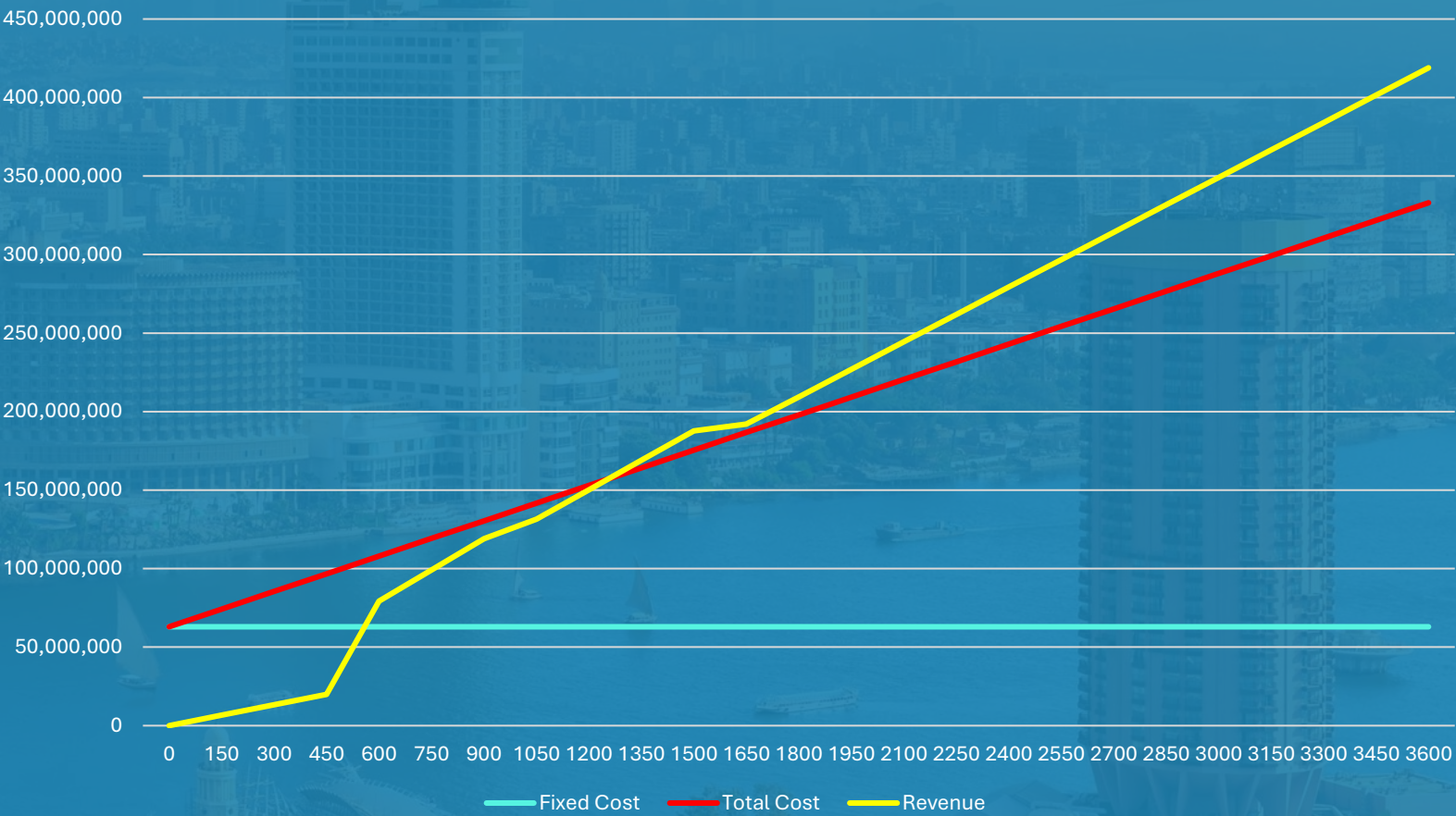
55 E-city sales



FINANCES

BREAKEVEN

2027



INVESTMENT

20,000,000

EQUITY

35%

ROI ON YEAR 3

160%



EXIT PLANS

1- MERGERS AND ACQUISITIONS

2- LIQUIDATION



INVESTMENT BREAKDOWN

