Home

Demographics

Attrition

Performance

Total Employees

311

Diverse Hire

40%



Avg. Salary

\$69K



Total Attrition

104



Avg. Tenure (Years)

9.21



Employees Satisfaction



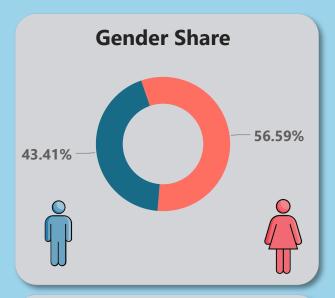


Home

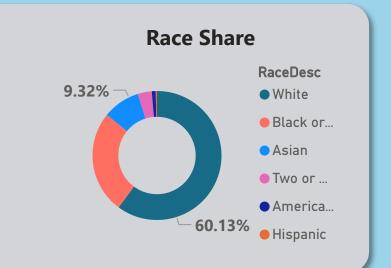
Demographics

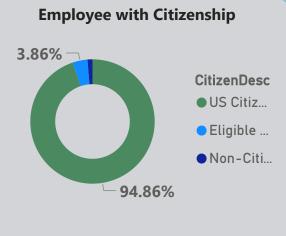
Attrition

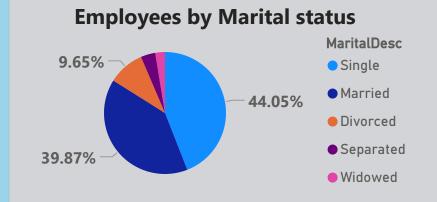
Performance













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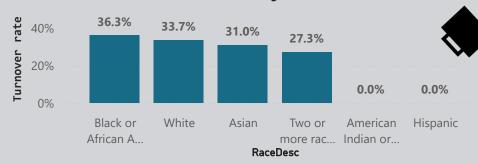
Performance



Attrition by Reason



Turnover rate by RaceDesc



Turnover rate by Sex



Attrition by Performance Score



Voluntarily Terminated / Emp Satisfaction



64% of employees who resigned voluntarily reported Satisfied in the Surveys.

And Most of the Attrition is happening among the employees who are performing well in the reports

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Performance

Performance By Department

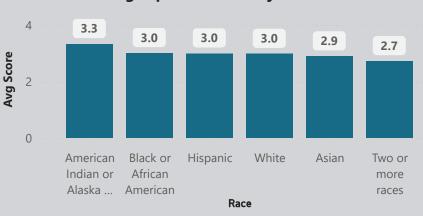
| Department | avg Perf score |
|----------------------|----------------|
| Software Engineering | 3.09 |
| IT/IS | 3.06 |
| Admin Offices | 3.00 |
| Executive Office | 3.00 |
| Production | 2.97 |
| Sales | 2.84 |
| Total | 2.98 |

| Department | Exceeds | Fully Meets | Needs Improve ment | PIP | Total |
|----------------------|---------|----------------|--------------------------|-----|-------|
| Admin Offices | | 9 | | | 9 |
| Executive Office | | 1 | | | 1 |
| IT/IS | 6 | 42 | 1 | 1 | 50 |
| Production | 27 | 159 | 15 | 8 | 209 |
| Sales | 2 | 24 | 1 | 4 | 31 |
| Software Engineering | 2 | 8 | 1 | | 11 |
| Total | 37 | 243 | 18 | 13 | 311 |

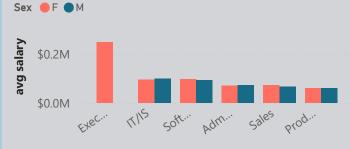
Manager-performance Leader Board

| ManagerName | avg Perf score |
|--------------------|----------------|
| Eric Dougall | 3.25 |
| Jennifer Zamora | 3.14 |
| Simon Roup | 3.12 |
| Alex Sweetwater | 3.11 |
| Janet King | 3.11 |
| Kelley Spirea | 3.09 |
| Ketsia Liebig | 3.05 |
| Board of Directors | 3.00 |
| Total | 2.98 |

Manager-performance by Race



avg salary by Department and Sex



Department

Salary differences by sex vary by department, with no uniform trend across the organization. Further analysis would require role-specific data

Employee satisfaction By Department

| Department | Avg employee satisfaction |
|------------------|---------------------------|
| Executive Office | 3.0 |
| Admin Offices | 3.6 |
| Production | 3.9 |
| IT/IS | 4.0 |
| Sales | 4.0 |
| Software | 4.1 |
| Total | 3.9 |