

FILTERS

market	All	
region	All	P & L
division	All	By Fiscal year
customer	All	Note:2021 vs 2020 not the part of Pivot table

Fiscal Years

Metrics	2019	2020	2021	2021 vs 2020
Net Sales	\$87.5M	\$196.7M	\$598.9M	204.5%
COGS	\$51.2M	\$123.4M	\$380.7M	208.6%
Gross Margin	\$36.2M	\$73.3M	\$218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%



