

Overview Dashboard

Employee ID

1004

Photo



First Name

Emily

Last Name

Brown

Job Title

HR Manager

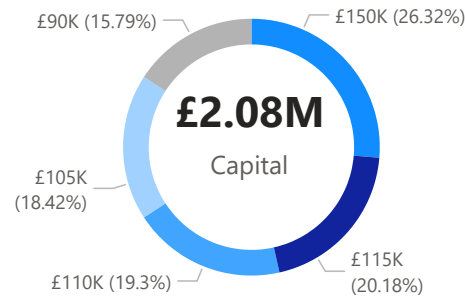
Department

Human Resources

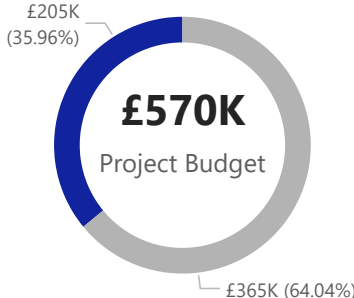
Compensation

£70K

Project Distribution



Project Distribution



Department Name

All

Project Status

completed

Department Goals

Boost sales

Develop new products

Enhance employee engagement

Improve IT infrastructure

Increase brand awareness

Total

Department Name

Sales

Engineering

Human Resources

IT

Marketing

Project Cost

£150,000

£110,000

£105,000

£90,000

£115,000

£570,000

Salary Cost

£167,000

£160,000

£160,000

£151,000

£158,000

£796,000

Yearly Budget

600000

1200000

400000

450000

800000

£2,084,000

Capital

£283,000

£930,000

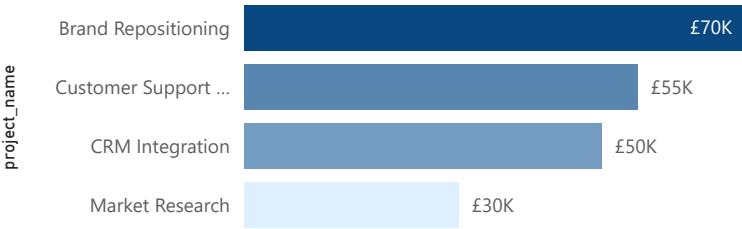
£135,000

£209,000

£527,000

Projects Budget

Sum of project_budget £30K £70K



Project Budgets by Department

Sum of project_budget £0.03M £0.11M

