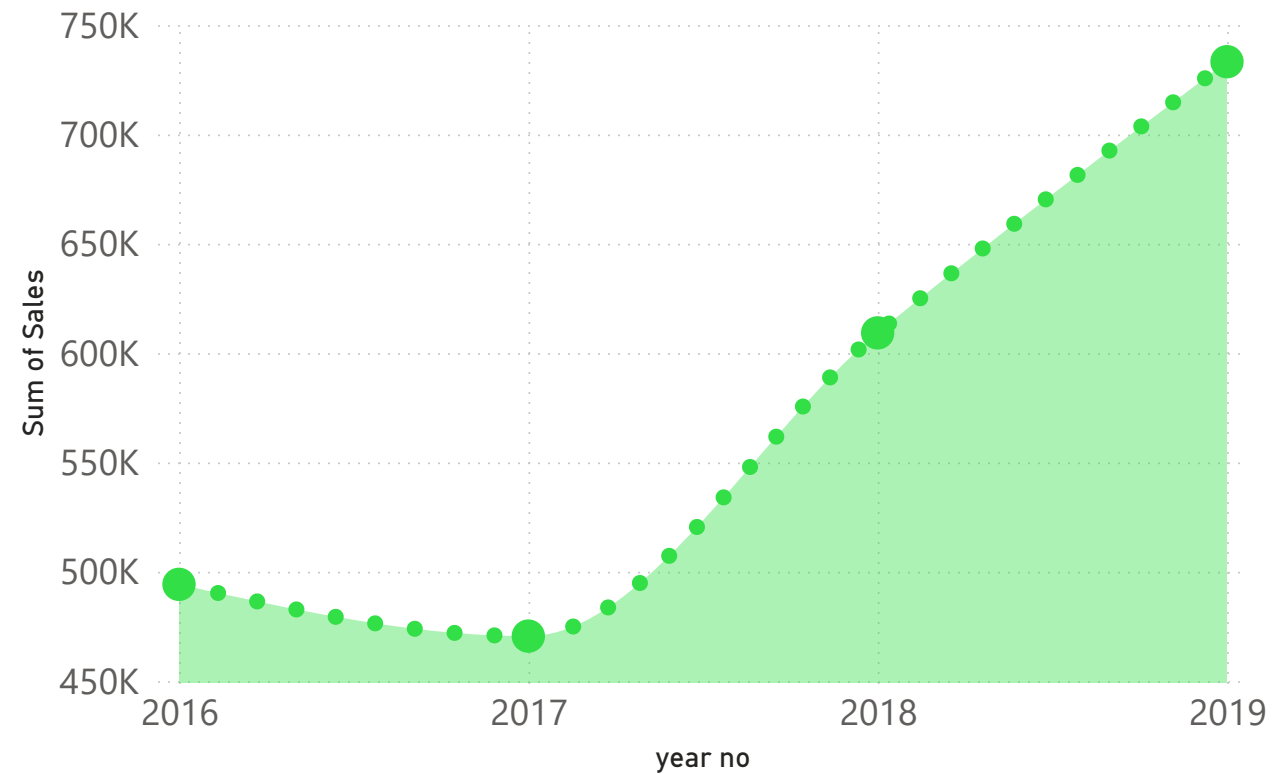


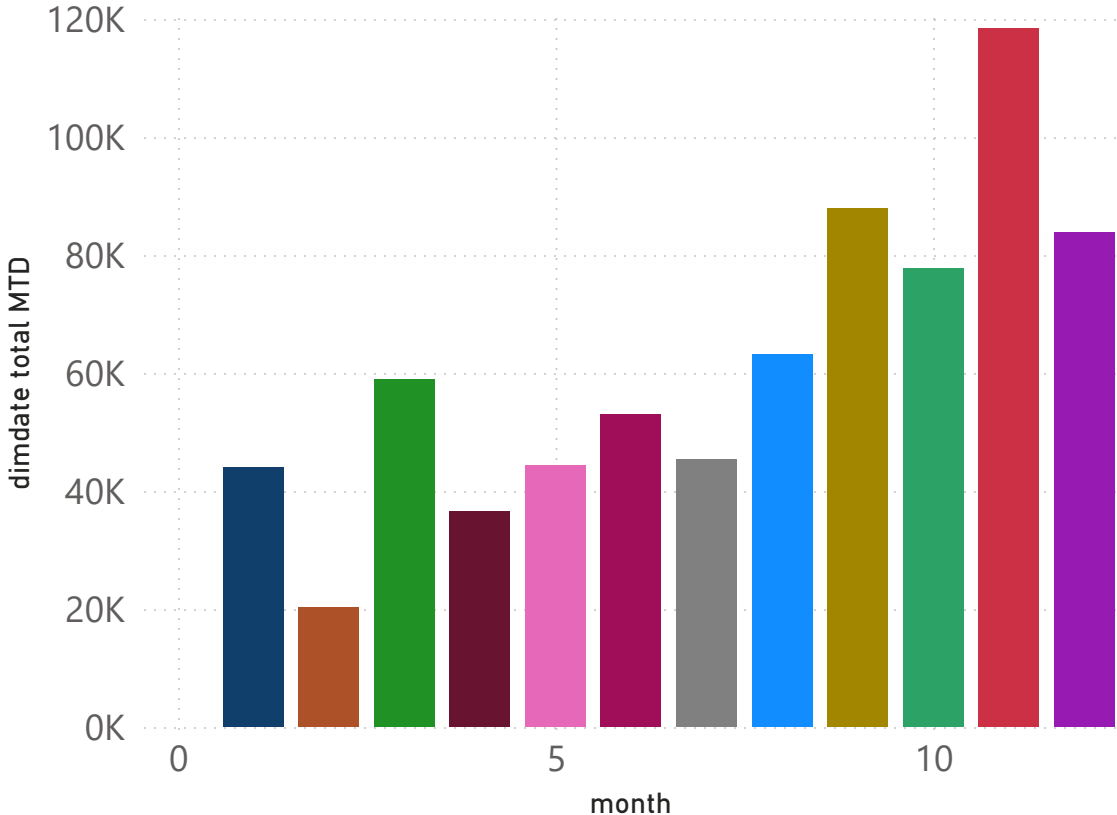
Ship Date	Sum of Profit
January 7, 2016	10.79
January 8, 2016	-56.66
January 10, 2016	1,343.48
January 12, 2016	-67.08
January 13, 2016	10.92
January 14, 2016	3.08
January 15, 2016	295.94
January 16, 2016	87.35
January 17, 2016	65.98
January 18, 2016	253.79
January 20, 2016	-288.00
January 21, 2016	6.49
January 23, 2016	4.10
January 25, 2016	15.08
January 26, 2016	569.29
January 27, 2016	0.00
January 28, 2016	19.24
<b>Total</b>	<b>286,397.02</b>

Sum of Sales by year no



Date	Sum of Sales	Month Name	dimdate total MTD
1/3/2016 12:00:00 AM	16.45	January	16.45
1/4/2016 12:00:00 AM	288.06	January	304.51
1/5/2016 12:00:00 AM	19.54	January	324.04
1/6/2016 12:00:00 AM	4,407.10	January	4,731.14
1/7/2016 12:00:00 AM	87.16	January	4,818.30
1/8/2016 12:00:00 AM		January	4,818.30
1/9/2016 12:00:00 AM	40.54	January	4,858.85
1/10/2016 12:00:00 AM	54.83	January	4,913.68
1/11/2016 12:00:00 AM	9.94	January	4,923.62
1/12/2016 12:00:00 AM		January	4,923.62
1/13/2016 12:00:00 AM	3,553.80	January	8,477.41
1/14/2016 12:00:00 AM	61.96	January	8,539.37
1/15/2016 12:00:00 AM	149.95	January	8,689.32
1/16/2016 12:00:00 AM	299.96	January	8,989.29
1/17/2016 12:00:00 AM		January	8,989.29
1/18/2016 12:00:00 AM	64.86	January	9,054.15
1/19/2016 12:00:00 AM	378.59	January	9,432.74
1/20/2016 12:00:00 AM	2,673.87	January	12,106.61
1/21/2016 12:00:00 AM	25.25	January	12,131.86
<b>Total</b>	<b>2,307,152.15</b>		<b>83,829.32</b>

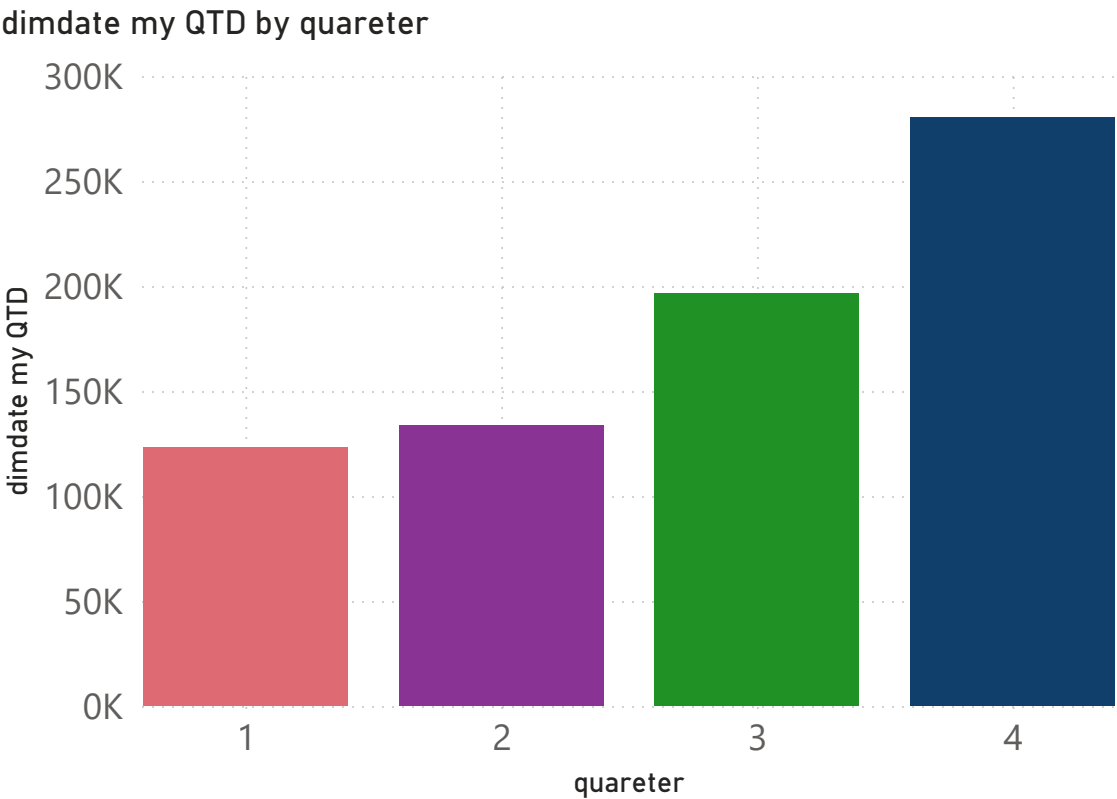
dimdate total MTD by month



year no

- ☐ 2016
- ☐ 2017
- ☐ 2018
- ☐ 2019

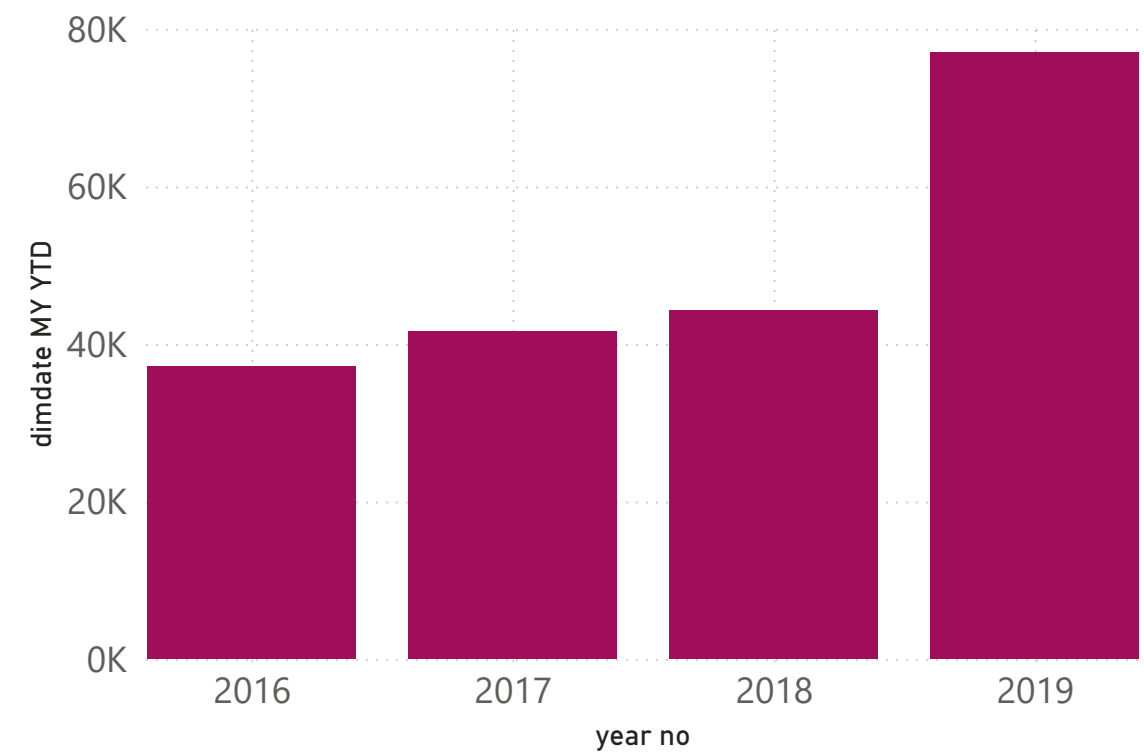
Date	quareter	Sum of Sales	dimdate my QTD
1/3/2016 12:00:00 AM	1	16.45	16.45
1/4/2016 12:00:00 AM	1	288.06	304.51
1/5/2016 12:00:00 AM	1	19.54	324.04
1/6/2016 12:00:00 AM	1	4,407.10	4,731.14
1/7/2016 12:00:00 AM	1	87.16	4,818.30
1/8/2016 12:00:00 AM	1		4,818.30
1/9/2016 12:00:00 AM	1	40.54	4,858.85
1/10/2016 12:00:00 AM	1	54.83	4,913.68
1/11/2016 12:00:00 AM	1	9.94	4,923.62
1/12/2016 12:00:00 AM	1		4,923.62
1/13/2016 12:00:00 AM	1	3,553.80	8,477.41
1/14/2016 12:00:00 AM	1	61.96	8,539.37
1/15/2016 12:00:00 AM	1	149.95	8,689.32
1/16/2016 12:00:00 AM	1	299.96	8,989.29
1/17/2016 12:00:00 AM	1		8,989.29
1/18/2016 12:00:00 AM	1	64.86	9,054.15
1/19/2016 12:00:00 AM	1	378.59	9,432.74
1/20/2016 12:00:00 AM	1	2,673.87	12,106.61
Total		2,307,152.15	280,054.07



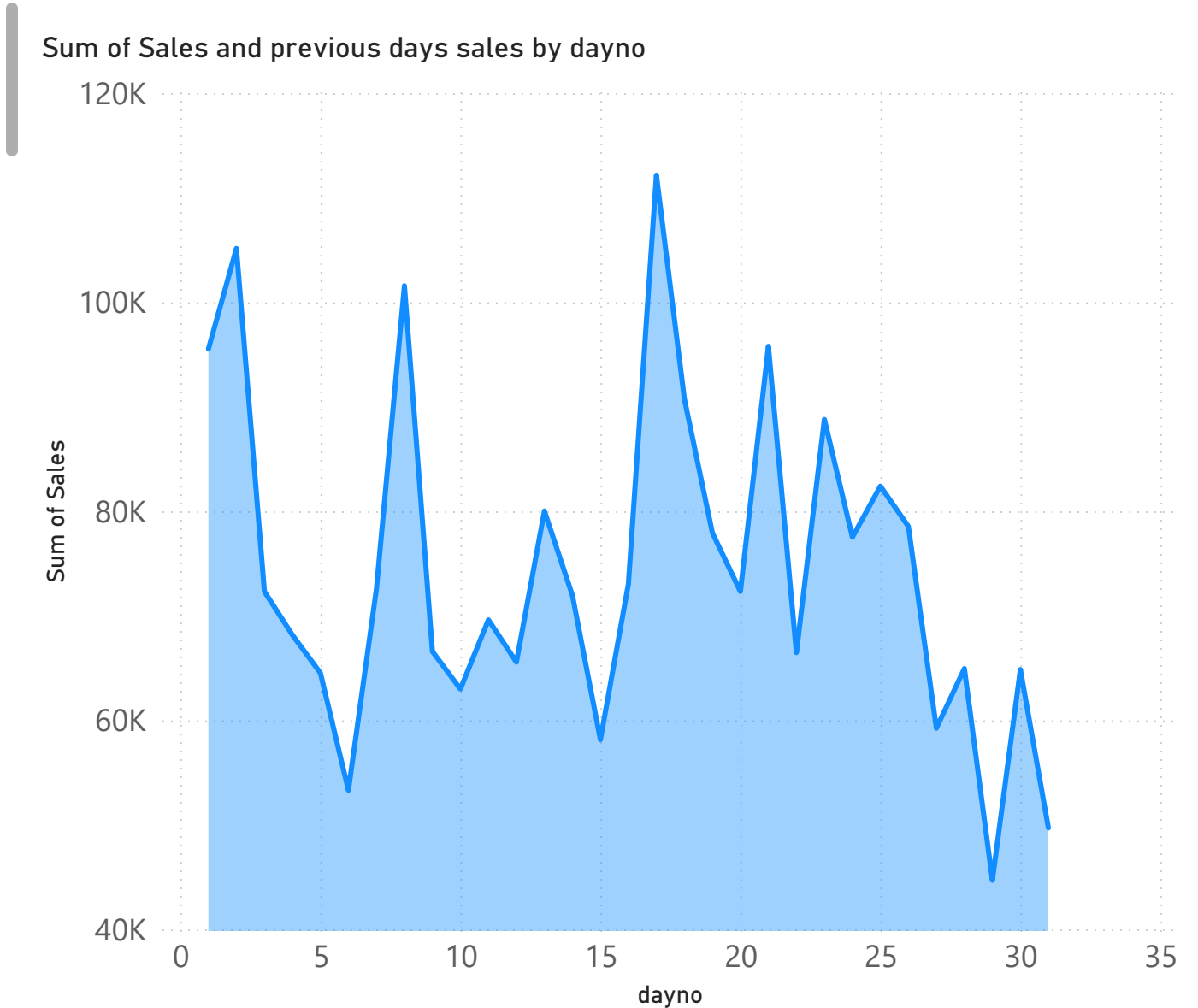
- year no
- ☐ 2016
  - ☐ 2017
  - ☐ 2018
  - ☐ 2019

Date	Region	Sum of Profit	dimdate MY YTD
1/3/2016 12:00:00 AM	Central	5.55	
1/4/2016 12:00:00 AM	Central	-65.99	
1/5/2016 12:00:00 AM	Central		4.88
1/5/2016 12:00:00 AM	East	4.88	4.88
1/5/2016 12:00:00 AM	South		4.88
1/5/2016 12:00:00 AM	West		4.88
1/6/2016 12:00:00 AM	Central		14.22
1/6/2016 12:00:00 AM	East		14.22
1/6/2016 12:00:00 AM	South	1,348.72	14.22
1/6/2016 12:00:00 AM	West	9.33	14.22
1/7/2016 12:00:00 AM	Central	-71.96	14.22
1/7/2016 12:00:00 AM	East		14.22
1/7/2016 12:00:00 AM	South		14.22
1/7/2016 12:00:00 AM	West		14.22
1/8/2016 12:00:00 AM	Central		14.22
1/8/2016 12:00:00 AM	East		14.22
1/8/2016 12:00:00 AM	South		14.22
1/8/2016 12:00:00 AM	West		14.22
1/9/2016 12:00:00 AM	Central	10.92	14.22
<b>Total</b>		<b>286,397.02</b>	<b>77,039.52</b>

dimdate MY YTD by year no

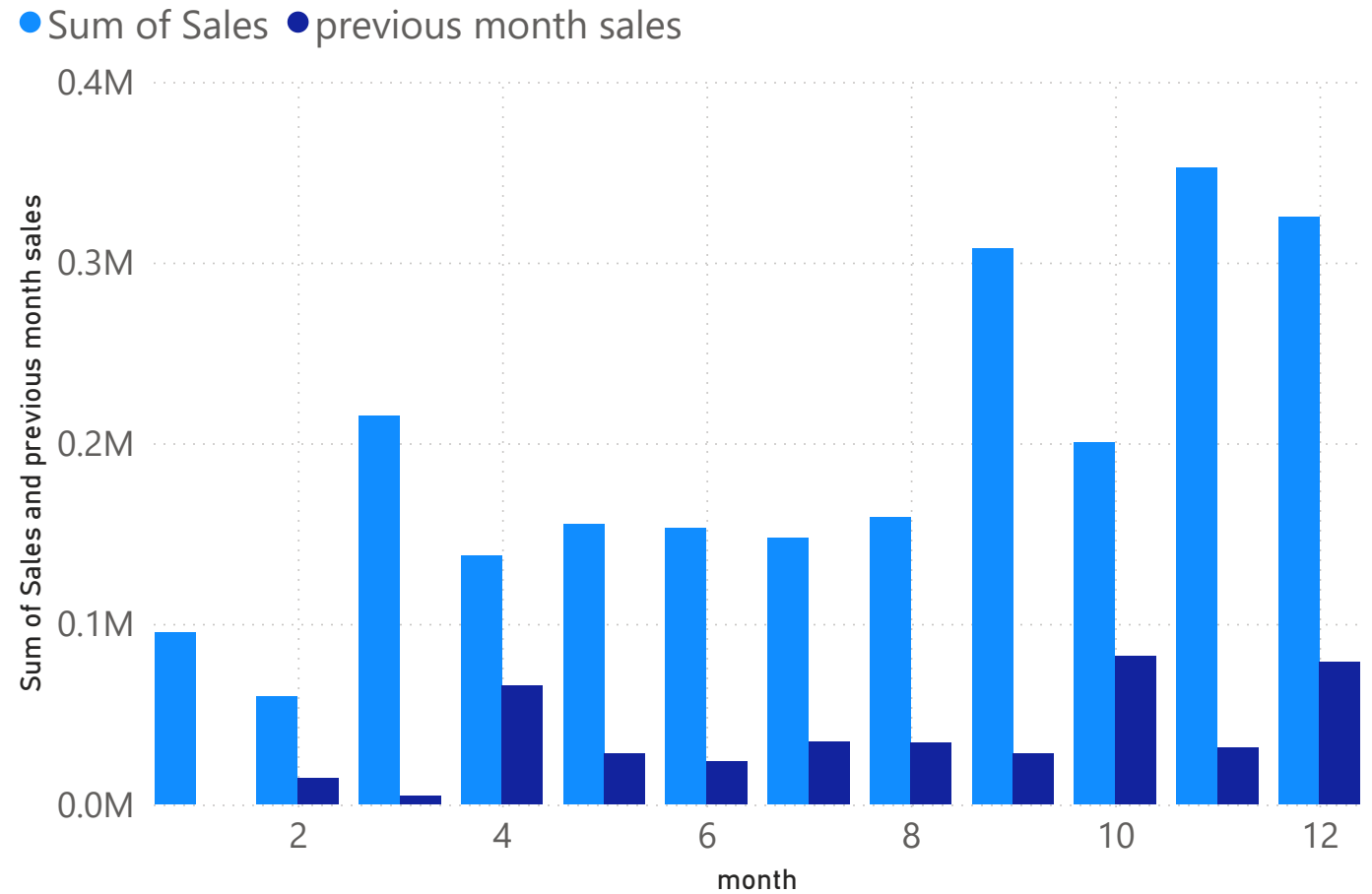


Date	Sum of Sales	previous days sales
1/3/2016 12:00:00 AM	16.45	
1/4/2016 12:00:00 AM	288.06	16.45
1/5/2016 12:00:00 AM	19.54	288.06
1/6/2016 12:00:00 AM	4,407.10	19.54
1/7/2016 12:00:00 AM	87.16	4,407.10
1/8/2016 12:00:00 AM		87.16
1/9/2016 12:00:00 AM	40.54	
1/10/2016 12:00:00 AM	54.83	40.54
1/11/2016 12:00:00 AM	9.94	54.83
1/12/2016 12:00:00 AM		9.94
1/13/2016 12:00:00 AM	3,553.80	
1/14/2016 12:00:00 AM	61.96	3,553.80
1/15/2016 12:00:00 AM	149.95	61.96
1/16/2016 12:00:00 AM	299.96	149.95
1/17/2016 12:00:00 AM		299.96
1/18/2016 12:00:00 AM	64.86	
1/19/2016 12:00:00 AM	378.59	64.86
1/20/2016 12:00:00 AM	2,673.87	378.59
<b>Total</b>	<b>2,307,152.15</b>	



year no	month	Sum of Sales	previous month sales
2016	1	14,236.90	
2016	2	4,519.89	14,236.90
2016	3	65,642.30	4,519.89
2016	4	28,295.34	65,642.30
2016	5	23,648.29	28,295.35
2016	6	34,595.13	23,648.29
2016	7	33,946.39	34,595.13
2016	8	27,909.47	33,946.39
2016	9	81,777.35	27,909.47
2016	10	31,453.39	81,777.35
2016	11	78,628.72	31,453.39
2016	12	69,545.62	78,628.72
2017	1	18,174.08	69,545.62
2017	2	11,951.11	18,174.08
Total		2,307,152.15	

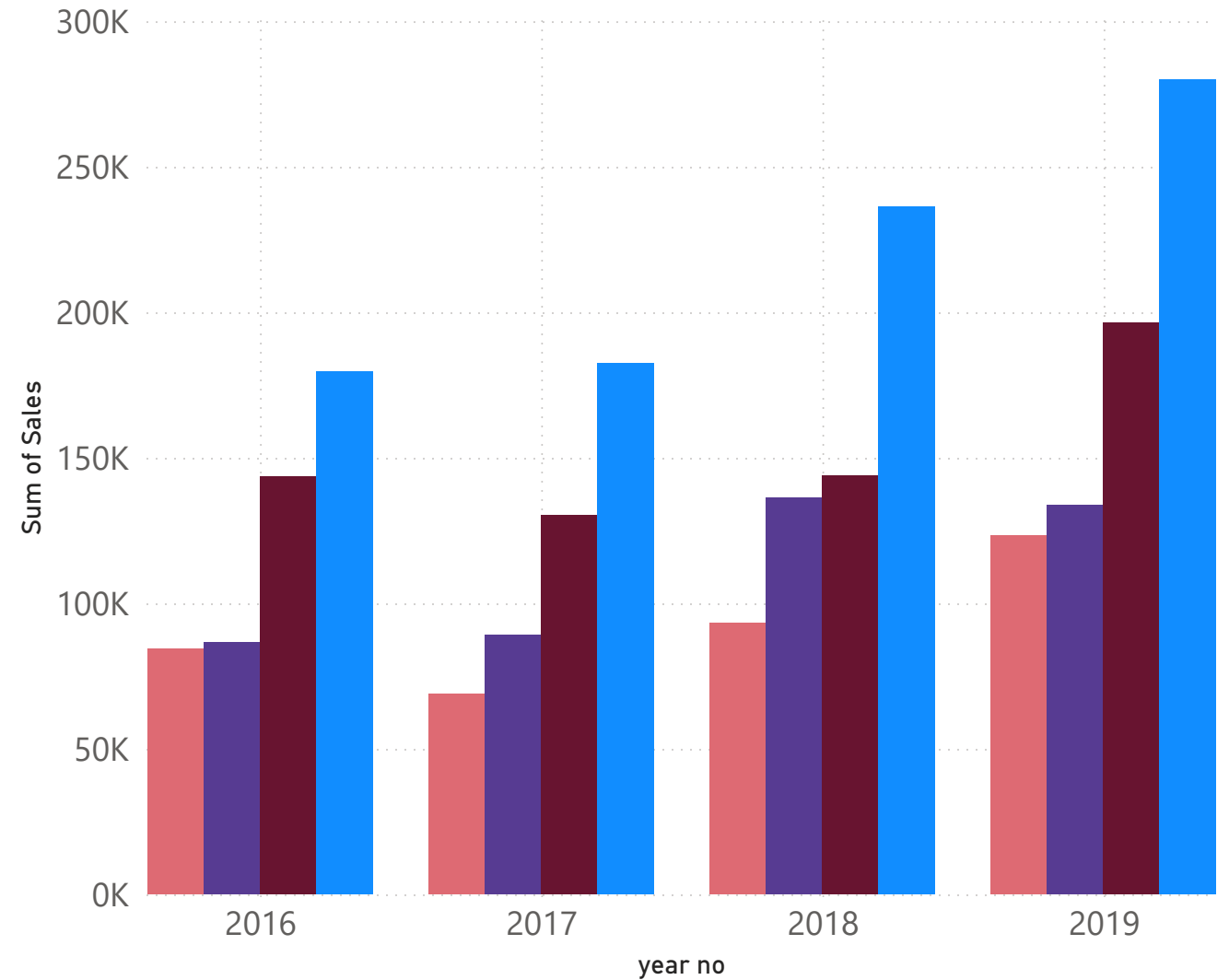
Sum of Sales and previous month sales by month



year no	quareter	Sum of Sales	previous quat sales
2016	1	84,399.08	
2016	2	86,538.76	84,399.08
2016	3	143,633.21	86,538.76
2016	4	179,627.73	143,633.21
2017	1	68,851.74	179,627.73
2017	2	89,124.19	68,851.74
2017	3	130,259.58	89,124.19
2017	4	182,297.01	130,259.58
2018	1	93,237.18	182,297.01
2018	2	136,082.30	93,237.18
2018	3	143,787.36	136,082.30
2018	4	236,098.75	143,787.36
2019	1	123,144.86	236,098.75
2019	2	133,764.37	123,144.86
2019	3	196,251.96	133,764.37
2019	4	280,054.07	196,251.96
Total		2,307,152.15	

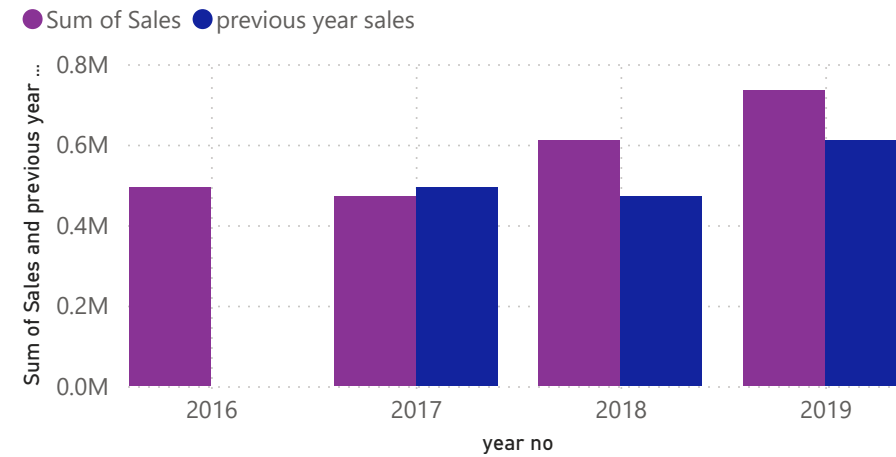
Sum of Sales and previous quat sales by year no and quareter

quareter ● 1 ● 2 ● 3 ● 4



year no	Sum of Sales	previous year sales
2016	494,198.79	
2017	470,532.51	494,198.79
2018	609,205.60	470,532.51
2019	733,215.26	609,205.60
<b>Total</b>	<b>2,307,152.15</b>	

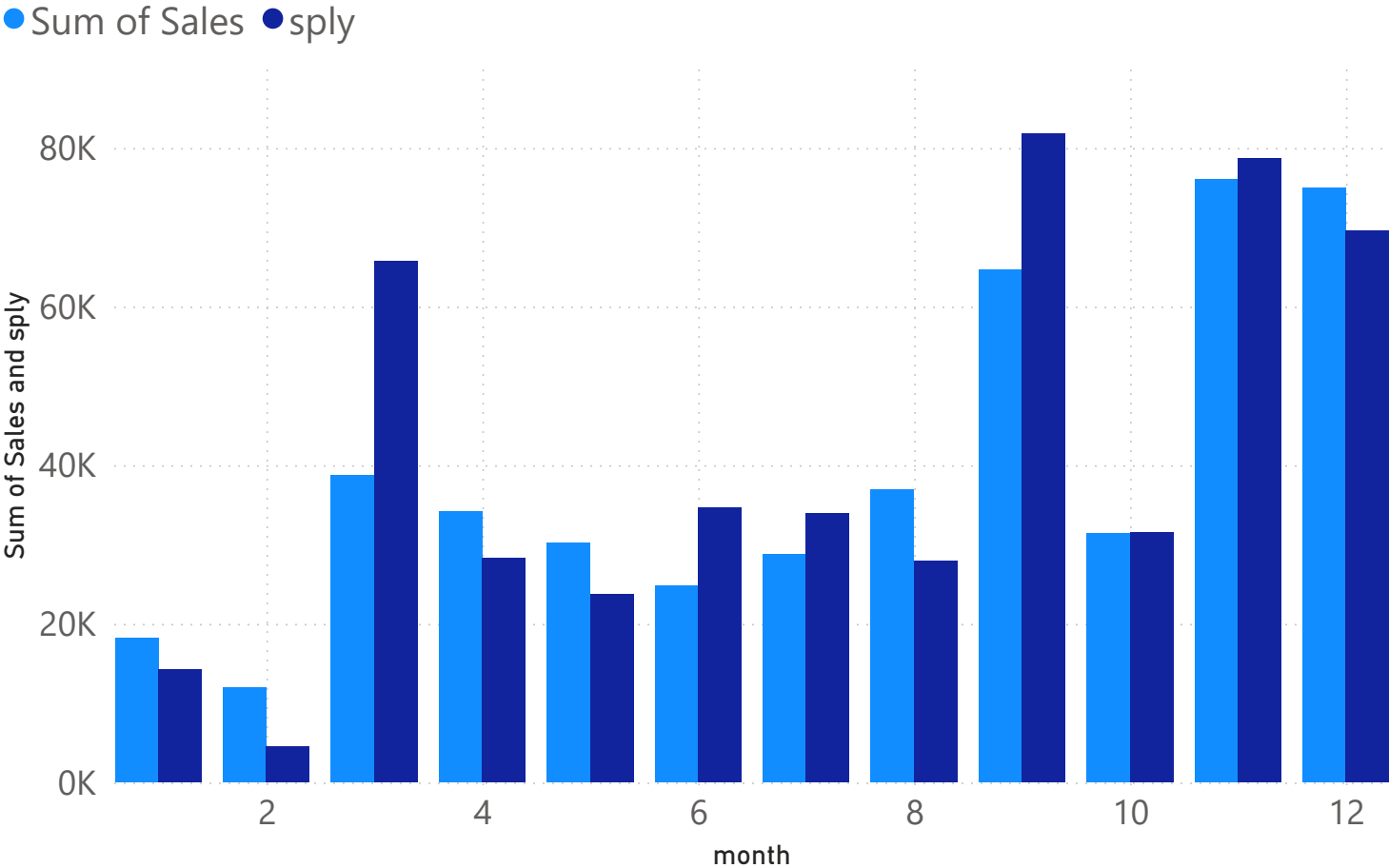
Sum of Sales and previous year sales by year no





year no	month	quareter	Sum of Sales	sply
2017	1	1	18,174.08	14,236.90
2017	2	1	11,951.41	4,519.89
2017	3	1	38,726.25	65,642.30
2017	4	2	34,195.21	28,295.35
2017	5	2	30,131.69	23,648.29
2017	6	2	24,797.29	34,595.13
2017	7	3	28,765.32	33,946.39
2017	8	3	36,898.33	27,909.47
2017	9	3	64,595.92	81,777.35
2017	10	4	31,404.92	31,453.39
2017	11	4	75,972.56	78,628.72
2017	12	4	74,919.52	69,545.62
Total			470,532.51	494,198.79

Sum of Sales and sply by month



- year no
- 2016
  - 2017
  - 2018
  - 2019

year no	month	Sum of Sales	sply	growth %
2016	1	14,236.90		100.00%
2016	2	4,519.89		100.00%
2016	3	65,642.30		100.00%
2016	4	28,295.34		100.00%
2016	5	23,648.29		100.00%
2016	6	34,595.13		100.00%
2016	7	33,946.39		100.00%
2016	8	27,909.47		100.00%
Total		2,307,152.15	1,573,936.89	31.78%

year no	quareter	Sum of Sales	sply	growth %
2016	1	84,399.08		100.00%
2016	2	86,538.76		100.00%
2016	3	143,633.21		100.00%
2016	4	179,627.73		100.00%
2017	1	68,851.74	84,399.08	-22.58%
2017	2	89,124.19	86,538.76	2.90%
2017	3	130,259.58	143,633.21	-10.27%
2017	4	182,387.81	179,627.73	-1.46%
Total		2,307,152.15	1,573,936.89	31.78%

Sum of Sales, sply and growth % by month

