| Presupuesto de Ejecución Material (PEM) |                                  |          |   |           |          |                                  |               |          |
|-----------------------------------------|----------------------------------|----------|---|-----------|----------|----------------------------------|---------------|----------|
| 1. Material                             |                                  |          |   |           |          |                                  |               |          |
| Parte 1: Software                       |                                  |          |   |           |          |                                  |               |          |
| Código                                  | Descripción                      | Cantidad |   | Precio    | Subtotal |                                  | Importe Total |          |
| 01.01                                   | Microsoft Windows                | -        |   | -         | €        | 259.00                           | € 259.0       | 250.00   |
| 01.01.01                                | Windows 11 Pro 32/64 Bit.        | 1        | € | 259.00    | €        | 259.00                           |               | 259.00   |
| Parte 2: Hardware                       |                                  |          |   |           |          |                                  |               |          |
| Código                                  | Descripción                      | Cantidad |   | Precio    | Subtotal |                                  | Importe Total |          |
| 02.01                                   | NVIDIA Jetson Nano               | -        |   | -         | €        | 499.00                           |               |          |
| 02.01.01                                | NVIDIA Jetson Nano Developer Kit | 1        | € | 499.00    | €        | 499.00                           |               |          |
| 02.02                                   | Equipo de escritorio             | -        |   | -         | €        | 1,015.73                         |               |          |
| 02.02.01                                | 12th Gen Intel® Core™ I7-12700F  | 1        | € | 355.99    | €        | 355.99                           | € 1,514.73    |          |
| 02.02.02                                | NVIDIA GeForce RTX 3060          | 1        | € | 499.99    | €        | 499.99                           | Ð             | 1,514.75 |
| 02.02.03                                | SAMSUNG MZVL21T0HCLR-00BL7       | 1        | € | 112.77    | €        | 112.77                           |               |          |
|                                         | Corsair Vengeance LPX DDR4 3200  |          |   |           |          |                                  |               |          |
| 02.02.04                                | PC4-25600 16GB 2X8GB CL16        | 1        | € | 46.98     | €        | 46.98                            |               |          |
| 2. Mano de obra                         |                                  |          |   |           |          |                                  |               |          |
|                                         | Coste/hora (€/h)                 |          |   | Total (€) |          |                                  |               |          |
|                                         | € 48.00                          |          |   | €         |          | 7,200.00                         |               |          |
|                                         |                                  |          |   |           |          | PEM (Sin<br>aplicar<br>apuestos) | €             | 8,973.73 |

| Presupuesto Total         |        |           |  |  |  |  |  |  |  |
|---------------------------|--------|-----------|--|--|--|--|--|--|--|
| Descripción               |        | Importe   |  |  |  |  |  |  |  |
| Software                  | €      | 259.00    |  |  |  |  |  |  |  |
| Hardware                  | €      | 1,514.73  |  |  |  |  |  |  |  |
| Mano de obra              | €      | 7,200.00  |  |  |  |  |  |  |  |
|                           | PEM €  | 8,973.73  |  |  |  |  |  |  |  |
| Costes indirectos (13%)   | €      | 1,166.58  |  |  |  |  |  |  |  |
| Beneficio industrial (6%) | €      | 538.42    |  |  |  |  |  |  |  |
| SUBTO                     | OTAL € | 10,678.74 |  |  |  |  |  |  |  |
| IGIC (7%)                 | €      | 747.51    |  |  |  |  |  |  |  |
| TOTAL                     | €      | 11,426.25 |  |  |  |  |  |  |  |