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## Finance session 2 - Slides + Homework for next session

1 message

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Fri, Jun 10, 2022 at 5:53 PM

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Dear all,

Please find enclosed what we reviewed today, June 10th, ie :

- Finance Quiz correction (FITM – Finance quiz with answers)
- The slides we reviewed today (FITM – Session 2 – Slide deck). We have not quite finished and will continue in the next session
- Links to the 2 videos on Budget
  - <https://www.youtube.com/watch?v=UKIoCAJj8hA>
  - <https://www.youtube.com/watch?v=ICxX0uvlfCs>

Below are 3 videos on Cisco Q3 Financial results announcements to give you a feel for what is being discussed :

<https://www.cnn.com/2022/05/18/cisco-csco-earnings-q3-2022.html>

<https://finance.yahoo.com/video/cisco-reports-big-revenue-miss-201903495.html>

<https://www.cnn.com/2022/05/19/cisco-stock-falls-10percent-after-company-projects-revenue-decline.html>

Homework for next session, Tuesday June 28th

- Article « Calculating ROI for technology investments”. Just read, nothing to send back...
- Budgeting case study : please send your excel models and slides by June 27<sup>th</sup>, 5PM
- Case study narrative (Budget Case study)

- The budget case study excel model (FITM – IT dept budget NewCorp : see 2.Monthly worksheet) : use this one to fill in your answers in cells Month1 to Month 12.
- As discussed, focus only on :
  - Department revenue (lines 3 to 7)
  - Personal (lines 9 to 14) : indicate the number of people you think you need in each categories
  - Additionally prepare 1 slide to justify your numbers and document if you will ask for a lower or same or higher budget than last year...
- If you want to fill in the whole model, you are welcome to do so of course...






Let me know if you have any question...

Best regards

Sylvie

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#### 5 attachments

-  **FITM - Finance quiz with answers.pptx**  
1126K
-  **FITM - Session 2 - Slide Deck.pptx**  
7888K
-  **Calculating\_ROI\_for\_Technology\_Investments.pdf**  
274K
-  **Budget Case study.pptx**  
2949K
-  **FITM - IT Dept Budget New Corp.xls**  
269K