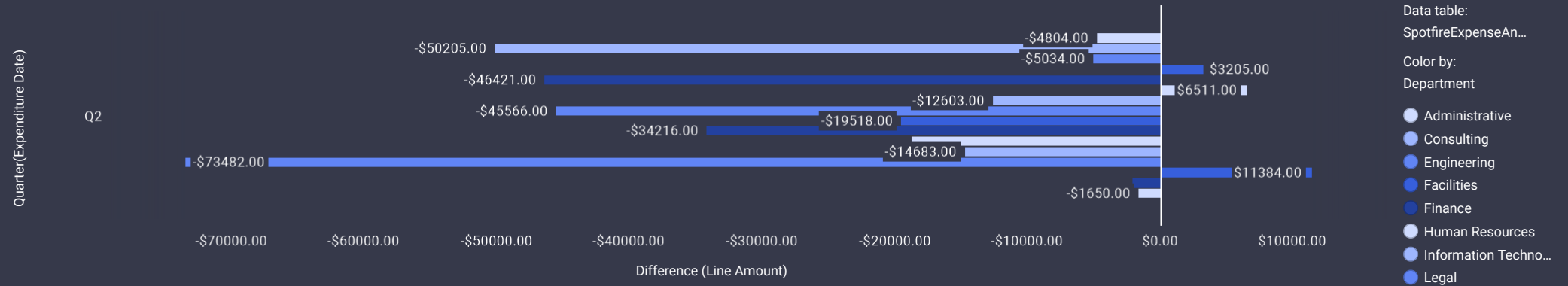


## Expense Report

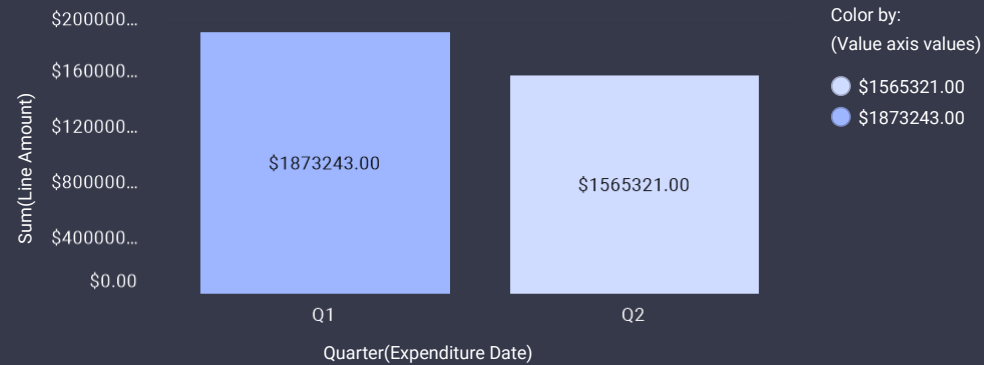
Human Resources, Support and Facilities increased the expenses from Q1 to Q2

Expense differences on Q2 compared to Q1



Q1 expense was \$1.87 million

Total quarterly expense by Expenditure Date



Q1 reported expense was \$1.5 million

Total quarterly expense by Report Creation Date

