District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
	026 Grassmere	100000	101000 Food	\$10,471	16%	\$32,683	-14%	\$304,900	-4%	
District 01	TN	Consumables	102000 HBC	\$2,725	-1%	\$7,167	-26%	\$92,049	10%	
01			103000 Housekeeping	\$1,133	31%	\$2,718	-25%	\$26,581	-3%	
			104000 Pet	\$2,242	60%	\$6,287	2%	\$66,832	16%	
			105000 Chemicals	\$1,511	6%	\$4,145	-43%	\$55,370	8%	
			106000 Paper	\$1,312	170%	\$3,497	50%	\$30,493	13%	
			107000 Baby	\$544	44%	\$2,177	8%	\$19,523	-5%	
			Total	\$19,938	22%	\$58,674	-15%	\$595,748	2%	
		200000 Home	201000 Bedding	\$546	-61%	\$1,817	-69%	\$30,527	-34%	
			202000 Rugs	\$467	-56%	\$1,507	-58%	\$22,553	-20%	
			203000 Pillows	\$259	-53%	\$1,174	-45%	\$14,314	-21%	
			204000 Window Treatments	\$245	-45%	\$463	-71%	\$10,477	-24%	
			205000 Bath	\$325	-41%	\$1,146	-62%	\$21,870	-13%	
			206000 Kitchen	\$1,316	-47%	\$4,416	-50%	\$59,208	-16%	
			207000 Home Decor	\$1,076	-35%	\$3,380	-42%	\$45,529	-20%	
			Total	\$4,234	-48%	\$13,902	-55%	\$204,480	-21%	
		300000	301000 Bin Sale	\$620	-65%	\$2,661	-84%	\$56,073	-30%	
		Hardlines	303000 Electronics	\$703	-60%	\$2,970	-60%	\$34,923	-17%	
			304000 Appliances	\$45	-89%	\$1,122	-36%	\$16,457	-35%	
			305000 Sports & Outdoors	\$707	71%	\$1,391	-23%	\$20,574	-26%	
			306000 Hardware	\$729	-64%	\$2,941	-50%	\$37,889	-17%	
				307000 Baby	\$0	-100%	\$0	-100%	\$939	-32%
			308000 Storage	\$545	-25%	\$1,729	-48%	\$30,019	10%	
			309000 Auto	\$217	-64%	\$1,191	-57%	\$20,668	-22%	
			Total	\$3,567	-54%	\$14,006	-65%	\$217,541	-21%	
		400000	401000 Mens Apparel	\$3,643	-28%	\$11,280	-40%	\$116,304	-3%	
		Apparel	402000 Womens Apparel	\$3,339	-34%	\$11,068	-38%	\$131,298	-8%	
			403000 Kids Apparel	\$1,583	6%	\$4,795	-33%	\$47,131	1%	
			404000 Shoes	\$1,404	25%	\$4,251	-14%	\$43,192	-34%	
			405000 Accessories	\$563	-26%	\$2,111	-30%	\$35,271	7%	
			406000 Basics	\$1,332	-8%	\$3,962	-36%	\$44,721	1%	
			407000 Deal\$		#Error	\$300	3470%	\$3,556	-40%	
			Total	\$11,923	-20%	\$37,767	-35%	\$421,473	-8%	
		500000	501000 Mattresses	\$595	-53%	\$1,502	-32%	\$26,187	0%	
		Furniture	502000 Upholstery	\$50	72%	\$50	-94%	\$2,687	-64%	
			503000 Ophioistery	\$79	45%	\$116	-84%	\$3,990	-21%	
			504000 Casegoods	\$7 <i>9</i> \$77	-56%	\$173	-66%	\$3,990 \$4,178	-33%	
			Total	\$801	-47%	\$1,842	-57%		-18%	
		600000	601000 Lawn & Garden	\$633	29%	\$2,602	-39%	\$37,042 \$56,619	-22%	
		Seasonal			38%	\$2,602			-22%	
			602000 Spring/Summer 603000 Halloween	\$182 \$766			19%	\$15,110		
				\$766	-22% 100%	\$1,906	-6% 100%	\$3,233	51%	
			604000 Christmas	\$0	-100%	\$0 \$3.530	-100%	\$96	-65%	
			605000 Toys	\$1,333	-37%	\$3,529	-57%	\$43,020	-27%	
			606000 Winter		#Error		#Error	\$6	-25%	
		T. C.	Total	\$2,921	-21%	\$9,022	-42%	\$118,084	-21%	
		Total		\$43,384	-17%	\$135,213	-38%	\$1,594,369	-10%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	029 Mt Juliet TN	100000	101000 Food	\$5,991	-19%	\$19,094	-35%	\$224,451	-14%	
District 01		Consumables	102000 HBC	\$1,423	-16%	\$4,800	-23%	\$63,009	4%	
U I			103000 Housekeeping	\$320	4%	\$1,095	-37%	\$15,381	7%	
			104000 Pet	\$1,583	-13%	\$4,371	-41%	\$57,619	2%	
			105000 Chemicals	\$694	-1%	\$1,959	-33%	\$26,553	-6%	
			106000 Paper	\$807	447%	\$1,966	13%	\$18,414	-15%	
			107000 Baby	\$479	-29%	\$1,186	-43%	\$13,740	-26%	
			Total	\$11,297	-11%	\$34,470	-33%	\$419,166	-9%	
		200000 Home	201000 Bedding	\$345	-42%	\$1,118	-70%	\$18,714	-37%	
			202000 Rugs	\$291	-26%	\$868	-42%	\$14,327	-13%	
			203000 Pillows	\$274	2%	\$890	-51%	\$9,358	-14%	
			204000 Window Treatments	\$50	-75%	\$292	-66%	\$4,582	-35%	
			205000 Bath	\$260	-44%	\$630	-61%	\$14,101	-11%	
			206000 Kitchen	\$1,082	23%	\$3,544	-35%	\$39,246	-13%	
			207000 Home Decor	\$971	-9%	\$2,964	-40%	\$39,021	-11%	
			Total	\$3,274	-15%	\$10,306	-48%	\$139,348	-17%	
		300000	301000 Bin Sale	\$2,293	32662%	\$3,870	55185%	\$32,131	630%	
		Hardlines	303000 Electronics	\$528	-35%	\$1,579	-52%	\$19,569	-31%	
		3	304000 Appliances	\$130	-68%	\$647	-61%	\$15,513	-4%	
			305000 Sports & Outdoors	\$610	18%	\$1,064	-53%	\$18,819	-32%	
			3	306000 Hardware	\$957	-13%	\$2,928	-39%	\$35,453	8%
				307000 Baby	\$0	-100%	\$15	-89%	\$1,421	-22%
			308000 Storage	\$538	-37%	\$1,884	-45%	\$25,026	7%	
			309000 Auto	\$341	-37%	\$914	-56%	\$13,962	-21%	
			Total	\$5,397	27%	\$12,900	-27%	\$161,894	6%	
		400000	401000 Mens Apparel	\$1,454	-36%	\$6,488	-29%	\$75,281	3%	
		Apparel	402000 Womens Apparel	\$2,693	28%	\$8,640	-11%	\$96,127	2%	
			403000 Kids Apparel	\$1,001	-9%	\$3,406	-29%	\$39,376	10%	
			404000 Shoes	\$888	128%	\$2,531	-4%	\$27,866	-15%	
			405000 Accessories	\$878	80%	\$2,846	7%	\$31,777	19%	
			406000 Basics	\$659	-12%	\$2,275	-15%	\$26,126	11%	
			407000 Deal\$	\$36	#Error	\$122	#Error	\$2,672	#Error	
			Total	\$7,609	7%	\$26,308	-17%	\$299,225	5%	
		500000	501000 Mattresses	\$398	#Error	\$1,128	-23%	\$14,366	75%	
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$1,547	-80%	
			503000 RTA	\$0	-100%	\$0	-100%	\$1,916	-35%	
			504000 Casegoods	\$39	-27%	\$74	-75%	\$2,637	-38%	
			Total	\$437	-5%	\$1,202	-53%	\$20,466	-11%	
		600000	601000 Lawn & Garden	\$992	132%	\$3,709	25%	\$55,814	0%	
		Seasonal	602000 Spring/Summer	\$39	267%	\$245	81%	\$10,719	32%	
			603000 Halloween	\$900	-41%	\$2,604	-22%	\$4,454	21%	
			604000 Christmas	\$90	1699%	\$90	1538%	\$166	76%	
			605000 Toys	\$1,093	-40%	\$3,325	-48%	\$37,173	-26%	
			606000 Winter	\$0	#Error	\$0	#Error	\$8	-75%	
			Total	\$3,114	-18%	\$9,973	-23%	\$108,333	-8%	
		Total		\$31,128	-3%	\$95,160	-30%	\$1,148,432	-5%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	030 Franklin TN	100000	101000 Food	\$10,588	3%	\$33,620	-19%	\$357,293	-3%
District 01		Consumables	102000 HBC	\$2,652	-6%	\$8,282	-22%	\$102,226	25%
01			103000 Housekeeping	\$594	-17%	\$1,768	-34%	\$23,756	-2%
			104000 Pet	\$2,256	7%	\$6,013	-29%	\$67,507	-2%
			105000 Chemicals	\$952	-35%	\$2,885	-44%	\$37,521	-5%
			106000 Paper	\$989	219%	\$2,916	29%	\$28,275	3%
			107000 Baby	\$537	-32%	\$1,782	-26%	\$19,902	11%
			Total	\$18,568	0%	\$57,267	-22%	\$636,481	2%
		200000 Home	201000 Bedding	\$601	-40%	\$2,491	-43%	\$29,594	-15%
			202000 Rugs	\$299	-31%	\$1,480	-26%	\$20,908	-13%
			203000 Pillows	\$432	6%	\$1,370	-37%	\$13,872	-6%
			204000 Window Treatments	\$124	-61%	\$475	-59%	\$8,993	-22%
			205000 Bath	\$370	-41%	\$1,391	-43%	\$20,448	-6%
			206000 Kitchen	\$1,526	-22%	\$4,609	-43%	\$64,163	-7%
			207000 Home Decor	\$1,991	-23%	\$6,519	-25%	\$70,337	-5%
			Total	\$5,342	-27%	\$18,336	-37%	\$228,315	-9%
		300000	301000 Bin Sale	\$1,085	-53%	\$5,026	-66%	\$95,017	12%
		Hardlines	303000 Electronics	\$563	-46%	\$1,924	-55%	\$38,378	9%
			304000 Appliances	\$536	32%	\$1,204	0%	\$16,960	-31%
			305000 Sports & Outdoors	\$480	-45%	\$1,446	-47%	\$27,833	-21%
			306000 Hardware	\$999	-38%	\$3,241	-45%	\$48,213	3%
		I	307000 Baby	\$377	#Error	\$458	378%	\$2,613	157%
			308000 Storage	\$741	25%	\$2,279	-26%	\$33,526	24%
			309000 Auto	\$446	-40%	\$1,591	-49%	\$17,857	-32%
			Total	\$5,227	-31%	\$17,167	-51%	\$280,397	0%
		400000 Apparel	401000 Mens Apparel	\$2,772	-32%	\$10,954	-27%	\$108,315	9%
		Аррагеі	402000 Womens Apparel	\$4,676	17%	\$12,909	-18%	\$161,127	21%
			403000 Kids Apparel	\$1,141	5%	\$4,337	-34%	\$51,961	13%
			404000 Shoes	\$1,529	131%	\$3,975	-3%	\$37,638	-22%
			405000 Accessories	\$1,198	63%	\$2,972	-11%	\$44,033	48%
			406000 Basics	\$1,280	12%	\$3,644	-23%	\$39,185	5%
			407000 Deal\$		#Error		#Error	\$5,687	11%
			Total	\$12,683	8%	\$39,040	-21%	\$447,947	13%
		500000 Furniture	501000 Mattresses	\$49	-89%	\$1,222	-37%	\$18,316	-18%
		Tarritare	502000 Upholstery	\$0	-100%	\$221	310%	\$3,928	7%
			503000 RTA	\$37	-80%	\$106	-85%	\$2,380	-49%
			504000 Casegoods	\$35	-76%	\$336	-60%	\$4,417	-26%
			Total	\$121	-85%	\$1,886	-47%	\$29,040	-21%
		600000 Seasonal	601000 Lawn & Garden	\$1,230	241%	\$3,390	-3%	\$89,137	-1%
		Scasonar	602000 Spring/Summer	\$56	-69%	\$263	-67%	\$16,102	-1%
			603000 Halloween	\$901	-22%	\$2,378	-24%	\$3,498	9%
			604000 Christmas		#Error		#Error	\$116	105%
			605000 Toys	\$1,817	-15%	\$5,800	-34%	\$50,932	-15%
			606000 Winter		#Error	\$0		\$8	-18%
		700000	Total	\$4,016	5%	\$11,843	-27%	\$159,794	-6%
		700000 Unmanifested	702000 Pallet		#Error		#Error		#Error
			Total		#Error		#Error		#Error
		Total		\$45,957	-8%	\$145,537	-30%	\$1,781,980	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	032 Cookeville TN	100000	101000 Food	\$11,471	13%	\$35,090	-21%	\$409,015	12%	
District		Consumables	102000 HBC	\$1,943	3%	\$4,791	-42%	\$72,432	20%	
01			103000 Housekeeping	\$727	20%	\$1,876	-25%	\$19,755	-5%	
			104000 Pet	\$2,054	-12%	\$6,118	-34%	\$82,362	22%	
			105000 Chemicals	\$895	-11%	\$2,703	-38%	\$38,294	2%	
			106000 Paper	\$895	171%	\$2,716	41%	\$27,002	22%	
			107000 Baby	\$412	-33%	\$2,037	-5%	\$19,281	3%	
			Total	\$18,398	8%	\$55,330	-24%	\$668,141	13%	
		200000 Home	201000 Bedding	\$696	-30%	\$1,973	-35%	\$26,203	-19%	
			202000 Rugs	\$767	-15%	\$1,519	-52%	\$18,975	-12%	
			203000 Pillows	\$425	0%	\$1,334	-19%	\$11,226	5%	
			204000 Window Treatments	\$350	120%	\$550	-31%	\$6,605	-22%	
			205000 Bath	\$225	-55%	\$902	-63%	\$18,236	2%	
			206000 Kitchen	\$1,475	-19%	\$4,533	-38%	\$56,316	11%	
			207000 Home Decor	\$1,596	14%	\$4,112	-27%	\$48,033	4%	
			Total	\$5,534	-11%	\$14,923	-38%	\$185,593	-1%	
		300000	301000 Bin Sale	\$760	10757%	\$3,911	27839%	\$53,382	568%	
		Hardlines	303000 Electronics	\$646	97%	\$1,381	-30%	\$17,525	-14%	
			304000 Appliances	\$48	20%	\$326	-65%	\$16,646	6%	
			305000 Sports & Outdoors	\$383	-33%	\$1,165	-54%	\$20,862	-11%	
		3	306000 Hardware	\$997	-42%	\$3,097	-52%	\$41,198	-1%	
			3	307000 Baby	\$19	-29%	\$486	185%	\$1,947	102%
		3	308000 Storage	\$539	-57%	\$2,129	-48%	\$32,469	-12%	
			309000 Auto	\$305	-22%	\$909	-61%	\$17,051	-28%	
			Total	\$3,697	-15%	\$13,405	-28%	\$201,079	17%	
		400000	401000 Mens Apparel	\$2,707	-26%	\$8,717	-28%	\$90,042	16%	
		Apparel	402000 Womens Apparel	\$3,004	40%	\$9,480	-18%	\$110,686	26%	
			403000 Kids Apparel	\$1,751	2%	\$5,092	-24%	\$51,605	19%	
			404000 Shoes	\$976	180%	\$3,588	52%	\$29,946	-6%	
			405000 Accessories	\$545	2%	\$1,985	-27%	\$28,380	21%	
			406000 Basics	\$1,048	-7%	\$3,279	-22%	\$35,267	1%	
			407000 Deal\$	\$36	#Error	\$198	2201%	\$2,706	1%	
			Total	\$10,067	6%	\$32,339	-18%	\$348,633	15%	
		500000	501000 Mattresses	\$1,782	0%	\$4,550	35%	\$46,706		
		Furniture	502000 Upholstery	\$92	#Error	\$161	85%	\$3,284	47%	
			503000 RTA	\$0	-100%	\$48	-91%	\$3,211	-36%	
			504000 Casegoods	\$59	-65%	\$164	-70%	\$2,739	-51%	
			Total	\$1,933	-7%	\$4,924	8%	\$55,940	22%	
		600000	601000 Lawn & Garden	\$504	77%	\$2,335	8%	\$79,362		
		Seasonal	602000 Spring/Summer	\$5	-74%	\$174	-25%	\$13,193	22%	
			603000 Halloween	\$812	5%	\$2,671	-27%	\$3,982		
			604000 Christmas	\$2	-98%	\$2	-98%	\$19	-94%	
			605000 Toys	\$1,572	11%	\$4,164		\$43,254	-14%	
			606000 Winter		#Error		#Error	\$18		
			Total	\$2,896	12%	\$9,345	-31%	\$139,829	3%	
		Total		\$42,524	2%	\$130,265	-25%	\$1,599,215	12%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	043	100000	101000 Food	\$8,267	-25%	\$27,392	-35%	\$279,776	-20%
District 01	Hendersonville	Consumables	102000 HBC	\$2,169	-22%	\$5,618	-39%	\$68,268	1%
U I	TN		103000 Housekeeping	\$572	-2%	\$1,516	-30%	\$16,218	-13%
			104000 Pet	\$2,137	-18%	\$6,963	-26%	\$79,157	13%
			105000 Chemicals	\$772	-42%	\$2,252	-57%	\$31,673	-16%
			106000 Paper	\$648	16%	\$1,910	-23%	\$23,296	-10%
			107000 Baby	\$649	1%	\$1,676	-19%	\$15,669	-7%
			Total	\$15,213	-22%	\$47,327	-35%	\$514,058	-13%
		200000 Home	201000 Bedding	\$702	-30%	\$1,964	-46%	\$25,950	-31%
			202000 Rugs	\$566	-41%	\$1,814	-47%	\$18,456	-25%
			203000 Pillows	\$491	-16%	\$1,246	-47%	\$13,501	-9%
			204000 Window Treatments	\$169	-25%	\$435	-62%	\$7,136	-36%
			205000 Bath	\$390	-17%	\$1,209	-57%	\$19,993	-17%
			206000 Kitchen	\$1,497	-9%	\$4,723	-35%	\$56,505	-15%
			207000 Home Decor	\$1,512	-9 %	\$4,527	-30%	\$53,453	-8%
			Total	\$5,326	-19%	\$15,919	-41%	\$194,994	-18%
		300000	301000 Bin Sale	\$182	-91%	\$1,150	-93%	\$84,113	-14%
		Hardlines	303000 Electronics	\$625	-14%	\$2,091	-54%	\$28,728	-12%
			304000 Appliances	\$587	-2%	\$1,604	3%	\$18,430	-11%
			305000 Sports & Outdoors	\$251	-62%	\$757	-67%	\$21,759	-25%
			306000 Hardware	\$1,092	-30%	\$3,571	-35%	\$40,118	5%
			307000 Baby	\$15	#Error	\$117	772%	\$1,960	208%
			308000 Storage	\$499	43%	\$1,605	-44%	\$23,291	5%
			309000 Auto	\$312	-38%	\$958	-55%	\$17,095	-14%
			Total	\$3,563	-44%	\$11,854	-66%	\$235,493	-10%
		400000	401000 Mens Apparel	\$2,963	0%	\$8,732	-21%	\$94,422	-3%
		Apparel	402000 Womens Apparel	\$3,724	5%	\$10,778	-24%	\$126,682	7%
			403000 Kids Apparel	\$1,517	17%	\$4,314	-23%	\$46,137	-2%
			404000 Shoes	\$1,207	31%	\$3,630	-12%	\$38,285	-28%
			405000 Accessories	\$582	10%	\$1,918	-25%	\$37,428	38%
			406000 Basics	\$1,050	-6%	\$3,145	-22%	\$34,644	-3%
			407000 Deal\$	\$88	-73%	\$201	-77%	\$5,625	-35%
			Total	\$11,130	4%	\$32,719	-23%	\$383,223	-1%
		500000	501000 Mattresses	\$179	-84%	\$1,116	-65%	\$20,552	-13%
		Furniture	502000 Upholstery	\$17	-84%	\$90	-91%	\$3,473	-58%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,931	-6%
			504000 Casegoods	\$215	283%	\$253	-83%	\$3,105	-54%
			Total	\$411	-70%	\$1,459	-76%	\$30,061	-28%
		600000	601000 Lawn & Garden	\$913	51%	\$2,213	-51%	\$66,751	-11%
		Seasonal	602000 Spring/Summer	\$122	52%	\$403	41%	\$13,355	2%
			603000 Halloween	\$869	35%	\$1,883	-22%	\$2,711	6%
			604000 Christmas	\$0	-100%	\$4	-78%	\$95	-49%
			605000 Toys	\$1,517	-25%	\$4,619	-39%	\$48,411	-10%
			606000 Winter	\$0	#Error	\$0	-100%	\$61	57%
			Total	\$3,421	1%	\$9,121	-38%	\$131,383	-9%
		Total		\$39,065	-18%	\$118,398	-40%	\$1,489,212	-10%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	051 Smyrna TN	100000	101000 Food	\$10,020	0%	\$28,369	-24%	\$271,567	-17%	
District		Consumables	102000 HBC	\$2,212	5%	\$6,763	-28%	\$83,818	20%	
01			103000 Housekeeping	\$537	-3%	\$1,976	-22%	\$23,233	13%	
			104000 Pet	\$2,552	68%	\$7,429	-2%	\$67,102	11%	
			105000 Chemicals	\$1,010	3%	\$3,227	-28%	\$43,181	18%	
			106000 Paper	\$775	35%	\$2,208	-7%	\$24,223	4%	
			107000 Baby	\$783	8%	\$2,385	-10%	\$23,603	36%	
			Total	\$17,889	8%	\$52,357	-21%	\$536,726	-3%	
		200000 Home	201000 Bedding	\$612	-42%	\$1,943	-52%	\$27,673	-22%	
			202000 Rugs	\$631	19%	\$1,771	-34%	\$21,841	-4%	
			203000 Pillows	\$411	-32%	\$1,192	-37%	\$12,670	-5%	
			204000 Window Treatments	\$37	-66%	\$369	-73%	\$9,039	-22%	
			205000 Bath	\$325	-50%	\$1,286	-55%	\$21,685	7%	
			206000 Kitchen	\$1,338	-42%	\$4,568	-39%	\$51,904	-9%	
			207000 Home Decor	\$1,392	-13%	\$4,706	-21%	\$50,798	1%	
			Total	\$4,746	-31%	\$15,835	-40%	\$195,611	-7%	
		300000	301000 Bin Sale	\$3,334	-17%	\$4,879	-49%	\$50,032	-16%	
		Hardlines	303000 Electronics	\$503	-39%	\$2,117	-52%	\$23,943	-25%	
			304000 Appliances	\$102	-77%	\$734	-63%	\$14,212	-22%	
			305000 Sports & Outdoors	\$362	-50%	\$979	-62%	\$19,933	-32%	
		3	306000 Hardware	\$984	-5%	\$2,440	-51%	\$34,315	0%	
				307000 Baby	\$24	-58%	\$118	-9%	\$1,778	233%
				308000 Storage	\$701	38%	\$2,413	-2%	\$25,680	24%
			309000 Auto	\$218	-72%	\$784		\$15,173	-19%	
			Total	\$6,227	-26%	\$14,463	-49%	\$185,067	-13%	
		400000	401000 Mens Apparel	\$3,334	-2%	\$10,485	-17%	\$105,411	6%	
		Apparel	402000 Womens Apparel	\$3,430	-4%	\$12,451	-8%	\$123,056	8%	
			403000 Kids Apparel	\$1,826	-24%	\$5,736		\$57,046	1%	
			404000 Shoes	\$1,116	65%	\$3,848	24%	\$34,890	-23%	
			405000 Accessories	\$942	23%	\$2,661	-9%	\$32,833	25%	
			406000 Basics	\$1,335	1%	\$3,902		\$38,649		
			407000 Deal\$	\$58	#Error	\$170	592%	\$4,232		
			Total	\$12,040	-1%	\$39,255	-13%	\$396,117	3%	
		500000	501000 Mattresses	\$1,496	-44%	\$1,860		\$18,605	-36%	
		Furniture	502000 Upholstery		#Error	\$586		\$2,746	-7%	
			503000 RTA	\$0	-100%	\$0		\$798	-83%	
			504000 Casegoods	\$124	65%	\$205		\$2,317	-58%	
			Total	\$1,816	-44%	\$2,651	-56%	\$24,467	-43%	
		600000 Seasonal	601000 Lawn & Garden	\$796	17%	\$2,579		\$62,373	0%	
		Seasonai	602000 Spring/Summer	\$12	-83%	\$227		\$9,838	-10%	
			603000 Halloween	\$705	-36%	\$2,142		\$2,754	-21%	
			604000 Christmas		#Error		#Error	\$53	320%	
			605000 Toys	\$1,290	-38%	\$3,335		\$44,882		
			606000 Winter		#Error	\$0		\$5		
			Total	\$2,802	-29%	\$8,283		\$119,906	-6%	
		700000	702000 Pallet		#Error		#Error		#Error	
		Unmanifested	Total		#Error		#Error		#Error	
		Total		\$45,521	-11%	\$132,843	-29%	\$1,457,907	-5%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	059 Lebanon TN	100000	101000 Food	\$14,527	10%	\$45,628	-17%	\$466,037	-5%
District 01		Consumables	102000 HBC	\$3,126	26%	\$9,527	-13%	\$108,605	25%
01			103000 Housekeeping	\$476	-11%	\$1,736	-44%	\$23,420	-17%
			104000 Pet	\$3,210	12%	\$8,471	-25%	\$96,385	-1%
			105000 Chemicals	\$941	-19%	\$2,803	-51%	\$46,176	4%
			106000 Paper	\$1,111	197%	\$3,527	151%	\$36,276	7 %
			107000 Baby	\$910	-16%	\$3,380	41%	\$26,100	40%
			Total	\$24,301	12%	\$75,071	-17%	\$802,999	1%
		200000 Home	201000 Bedding	\$809	-50%	\$3,113	-46%	\$38,874	-27%
			202000 Rugs	\$511	-40%	\$1,999	-50%	\$27,690	-19%
			203000 Pillows	\$500	-14%	\$1,729	-35%	\$17,229	-15%
			204000 Window Treatments	\$157	-63%	\$545	-73%	\$10,341	-25%
			205000 Bath	\$475	-27%	\$1,798	-44%	\$27,245	-8%
			206000 Kitchen	\$2,001	-8%	\$6,041	-41%	\$68,342	-21%
			207000 Home Decor	\$2,203	6%	\$6,697	-27%	\$69,080	-11%
			Total	\$6,656	-20%	\$21,922	-41%	\$258,800	-18%
		300000	301000 Bin Sale	\$1,850	-29%	\$3,581	-66%	\$46,966	-19%
		Hardlines	303000 Electronics	\$538	-50%	\$2,227	-52%	\$28,878	-20%
			304000 Appliances	\$792	509%	\$2,291	116%	\$26,466	-1%
			305000 Sports & Outdoors	\$640	16%	\$1,692	-51%	\$27,492	-23%
			306000 Hardware	\$886	-21%	\$3,156	-45%	\$49,089	0%
			307000 Baby	\$71	#Error	\$89	33%	\$2,100	145%
			308000 Storage	\$658	-39%	\$2,552	-36%	\$32,487	-1%
			309000 Auto	\$307	-65%	\$1,381	-58%	\$19,627	-28%
			Total	\$5,742	-23%	\$16,968	-48%	\$233,105	-13%
		400000	401000 Mens Apparel	\$4,176	22%	\$12,339	-19%	\$125,555	-1%
		Apparel	402000 Womens Apparel	\$4,439	-1%	\$14,088	-24%	\$159,558	2%
			403000 Kids Apparel	\$1,883	-7%	\$6,339	-16%	\$68,168	-7%
			404000 Shoes	\$1,597	47%	\$5,235	0%	\$42,362	-34%
			405000 Accessories	\$749	-34%	\$2,817	-20%	\$37,006	11%
			406000 Basics	\$1,390	15%	\$4,095	-17%	\$37,851	6%
			407000 Deal\$	\$78	458%	\$216	661%	\$5,362	-2%
			Total	\$14,312	7%	\$45,130	-18%	\$475,860	-4%
		500000	501000 Mattresses	\$439	-33%	\$2,167	25%	\$32,432	16%
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$6,810	-53%
			503000 RTA	\$129	-40%	\$245	-75%	\$2,296	-49%
			504000 Casegoods	\$75	-80%	\$156	-91%	\$3,573	-61%
			Total	\$643	-49%	\$2,568	-43%	\$45,111	-20%
		600000	601000 Lawn & Garden	\$523	-35%	\$2,858	-28%	\$101,204	-6%
		Seasonal	602000 Spring/Summer	\$2	-93%	\$537	-33%	\$26,659	-14%
			603000 Halloween	\$853	-21%	\$3,272	-50%	\$6,405	-6%
			604000 Christmas	\$168	-56%	\$169	-59%	\$214	-64%
			605000 Toys	\$1,954	-43%	\$5,869	-45%	\$55,841	-23%
			606000 Winter		#Error	\$3,009	-100%	\$33,841	-67%
			Total	\$3,500	-39%	\$12,7 04	-43%	\$190,340	-13%
		Total	1 Juli	\$5,300	-5%	\$174,363	-28%	\$2,006,215	-7%
		Total		\$55,154	-3%	φ174,303	-20%	φ2,000,215	-170

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	073 Hickory	100000	101000 Food	\$9,292	-5%	\$27,023	-24%	\$316,288	8%
District	Hollow TN	Consumables	102000 HBC	\$3,038	-22%	\$8,312	-25%	\$96,919	22%
01			103000 Housekeeping	\$925	2%	\$2,745	-5%	\$30,499	18%
			104000 Pet	\$2,030	14%	\$6,480	3%	\$66,130	22%
			105000 Chemicals	\$1,492	1%	\$4,200	-31%	\$61,496	19%
			106000 Paper	\$991	175%	\$2,976	71%	\$30,618	14%
			107000 Baby	\$536	-39%	\$2,163	3%	\$18,673	8%
			Total	\$18,303	-4%	\$53,898	-18%	\$620,624	13%
		200000 Home	201000 Bedding	\$881	-31%	\$2,991	-30%	\$33,843	-23%
			202000 Rugs	\$626	-22%	\$2,285	-13%	\$26,467	-3%
			203000 Pillows	\$344	-48%	\$1,295	-44%	\$17,835	-5%
			204000 Window Treatments	\$151	-72%	\$425	-72%	\$9,393	-33%
			205000 Bath	\$410	-29%	\$1,229	-56%	\$22,899	-3%
			206000 Kitchen	\$1,459	-31%	\$4,103	-47%	\$61,522	-12%
			207000 Home Decor	\$1,212	1%	\$3,989	-24%	\$47,627	-9%
			Total	\$5,083	-29%	\$16,317	-39%	\$219,586	-12%
		300000	301000 Bin Sale	\$1,017	-35%	\$3,686	-72%	\$89,231	5%
		Hardlines	303000 Electronics	\$790	-40%	\$2,862	-49%	\$50,341	30%
			304000 Appliances	\$400	-9%	\$1,118	-18%	\$17,187	-22%
			305000 Sports & Outdoors	\$405	1%	\$986	-48%	\$21,843	-22%
			306000 Hardware	\$869	-57%	\$2,910	-49%	\$43,558	3%
			307000 Baby	\$0	-100%	\$14	-92%	\$1,439	74%
			308000 Storage	\$817	4%	\$2,422	-35%	\$31,590	15%
			309000 Auto	\$272	-41%	\$1,130	-42%	\$18,322	
			Total	\$4,570	-35%	\$15,128	-55%	\$273,510	3%
		400000	401000 Mens Apparel	\$3,041	-42%	\$9,612	-43%	\$123,517	16%
		Apparel	402000 Womens Apparel	\$3,547	-20%	\$10,231	-35%	\$140,183	9%
			403000 Kids Apparel	\$1,656	-24%	\$4,544	-28%	\$49,738	7%
			404000 Shoes	\$1,494	37%	\$4,450	-1%	\$48,471	-21%
			405000 Accessories	\$833	27%	\$2,823	-10%	\$41,759	31%
			406000 Recessories	\$1,337	-22%	\$3,854	-30%	\$48,138	14%
			407000 Deal\$	\$51	-273%	\$204	-799%	\$3,557	-33%
			Total	\$11,959	-22%	\$35,717	-31%	\$455,363	8%
		500000	501000 Mattresses	\$0	-100%	\$4,206	31%	\$42,362	
		Furniture	502000 Upholstery	\$65	225%	\$162	-78%	\$1,379	-84%
			503000 Ophiolstery	\$0	-100%	\$92	-88%	\$1,575	-51%
			504000 Casegoods	\$106	-299%	\$338	2%	\$5,208	-38%
			Total	\$171	-90%	\$ 4,797	-4%	\$52,027	-20%
		600000	601000 Lawn & Garden	\$1,002	-15%	\$2,188	-39%	\$52, 027 \$59,418	
		Seasonal	602000 Spring/Summer	\$1,002	807%	\$2,100 \$429	238%	\$12,525	21%
			603000 Halloween	\$177 \$442	-22%	\$429 \$1,166	-33%	\$12,525	11%
			604000 Christmas		-22% #Error		+Error	\$2,02 <i>1</i> \$125	107%
				\$1,490			ŀ	\$46,755	
			605000 Toys 606000 Winter		-22% #Error	\$4,209	-47% #Error		-12%
			Total				#Error	\$15 \$120.865	-1% -6%
		Takel	Total	\$3,112	-15%	\$7,993		\$120,865	
		Total		\$43,197	-20%	\$133,850	-32%	\$1,741,974	4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	098 Hermitage	100000	101000 Food	\$8,213	-11%	\$24,482	-35%	\$245,030	-24%
District	TN	Consumables	102000 HBC	\$2,677	16%	\$6,427	-35%	\$77,791	2%
01			103000 Housekeeping	\$618	-26%	\$1,680	-43%	\$17,636	-29%
			104000 Pet	\$2,750	45%	\$7,077	-18%	\$71,905	3%
			105000 Chemicals	\$965	-24%	\$3,226	-44%	\$46,662	10%
			106000 Paper	\$480	-12%	\$2,193	-26%	\$26,227	-13%
			107000 Baby	\$325	26%	\$933	-38%	\$10,277	-23%
			Total	\$16,028	-2%	\$46,018	-34%	\$495,529	-15%
		200000 Home	201000 Bedding	\$713	-40%	\$2,707	-35%	\$27,933	-28%
			202000 Rugs	\$600	17%	\$1,841	-30%	\$21,486	-4%
			203000 Pillows	\$288	-50%	\$1,200	-51%	\$13,179	-16%
			204000 Window Treatments	\$155	-57%	\$608	-53%	\$8,679	-23%
			205000 Bath	\$337	-39%	\$1,187	-61%	\$19,297	-17%
			206000 Kitchen	\$1,399	-44%	\$4,491	-50%	\$56,751	-17%
			207000 Home Decor	\$1,457	-23%	\$4,213	-34%	\$50,450	-4%
			Total	\$4,948	-34%	\$16,247	-44%	\$197,775	-15%
		300000	301000 Bin Sale	\$1,071	#Error	\$2,461	#Error	\$40,107	923%
		Hardlines	303000 Electronics	\$643	-38%	\$1,808	-64%	\$25,468	-35%
			304000 Appliances	\$171	-60%	\$1,212	-12%	\$17,014	-12%
			305000 Sports & Outdoors	\$385	-41%	\$1,066	-59%	\$21,482	-26%
			306000 Hardware	\$1,055	-23%	\$2,936	-56%	\$41,135	-14%
			307000 Baby	\$0	-100%	\$84	-11%	\$859	54%
		308000 Storage	\$724	-26%	\$2,478	-50%	\$30,548	-17%	
		309000 Auto	\$289	-62%	\$993	-74%	\$17,594	-36%	
			Total	\$4,338	-17%	\$13,038	-46%	\$194,207	-5%
		400000	401000 Mens Apparel	\$3,346	7%	\$9,416	-31%	\$95,492	-7%
		Apparel	402000 Womens Apparel	\$3,389	-10%	\$9,064	-35%	\$118,224	2%
			403000 Kids Apparel	\$1,150	-50%	\$3,524	-46%	\$37,512	-5%
			404000 Shoes	\$867	58%	\$2,917	-19%	\$31,203	-42%
			405000 Accessories	\$643	3%	\$1,968	-34%	\$28,601	-15%
			406000 Basics	\$928	-6%	\$2,734	-33%	\$33,334	-8%
			407000 Deal\$	\$49	#Error	\$110	1155%	\$3,014	108335 %
			Total	\$10,371	-9%	\$29,734	-34%	\$347,381	-9%
		500000	501000 Mattresses	\$697	-46%	\$945	-71%	\$17,290	-44%
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$2,089	-71%
			503000 RTA	\$0	-100%	\$0	-100%	\$1,701	-71%
			504000 Casegoods	\$29	-89%	\$118	-85%	\$2,543	-46%
			Total	\$726	-66%	\$1,063	-86%	\$23,623	-51%
		600000	601000 Lawn & Garden	\$807	119%	\$2,543	-21%	\$66,066	-10%
		Seasonal	602000 Spring/Summer	\$56	39%	\$223	-25%	\$9,751	-27%
			603000 Halloween	\$520	-49%	\$1,535	-39%	\$2,640	1%
			604000 Christmas	\$0	#Error	\$0	-100%	\$74	-61%
			605000 Toys	\$1,308	-20%	\$3,710	-44%	\$37,087	-13%
			Total	\$2,691	-12%	\$8,012	-36%	\$115,619	-12%
		Total		\$39,102	-14%	\$114,112	-39%	\$1,374,134	-13%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	104 White House	100000	101000 Food	\$13,401	26%	\$38,181	-10%	\$408,640	7%	
District	TN	Consumables	102000 HBC	\$2,089	11%	\$6,524	-26%	\$82,189	16%	
01			103000 Housekeeping	\$527	-8%	\$1,683	-28%	\$20,554	-3%	
			104000 Pet	\$2,509	-1%	\$6,982	-25%	\$80,283	13%	
			105000 Chemicals	\$932	1%	\$2,923	-27%	\$40,214	14%	
			106000 Paper	\$1,213	256%	\$3,245	26%	\$33,616	35%	
			107000 Baby	\$518	9%	\$1,896	17%	\$20,530	5%	
			Total	\$21,188	22%	\$61,433	-14%	\$686,026	10%	
		200000 Home	201000 Bedding	\$896	13%	\$2,570	-33%	\$30,161	-18%	
			202000 Rugs	\$331	-57%	\$1,351	-57%	\$23,970	-3%	
			203000 Pillows	\$462	-4%	\$1,566	-21%	\$14,599	-5%	
			204000 Window Treatments	\$133	-12%	\$340	-61%	\$6,401	-31%	
			205000 Bath	\$306	-24%	\$1,035	-57%	\$19,629	-6%	
			206000 Kitchen	\$1,450	-17%	\$5,122	-29%	\$52,748	-13%	
			207000 Home Decor	\$1,755	12%	\$5,413	-15%	\$53,023	0%	
			Total	\$5,333	-10%	\$17,397	-33%	\$200,530	-9%	
		300000	301000 Bin Sale	\$0	-100%	\$602	7618%	\$37,937	455%	
		Hardlines	303000 Electronics	\$520	-19%	\$1,969	-41%	\$29,191	4%	
			304000 Appliances	\$358	-26%	\$977	-19%	\$23,291	3%	
			305000 Sports & Outdoors	\$694	30%	\$1,328	-50%	\$26,051	-9%	
				306000 Hardware	\$930	-29%	\$4,507	-27%	\$43,604	2%
			307000 Baby	\$0	-100%	\$16	-94%	\$1,621	75%	
			308000 Storage	\$920	-22%	\$3,022	-37%	\$36,354	6%	
			309000 Auto	\$403	-41%	\$1,497	-40%	\$16,249	-24%	
			Total	\$3,825	-22%	\$13,918	-34%	\$214,300	15%	
		400000	401000 Mens Apparel	\$2,847	-21%	\$9,393	-31%	\$119,711	11%	
		Apparel	402000 Womens Apparel	\$3,808	1%	\$11,896	-16%	\$148,646	14%	
			403000 Kids Apparel	\$1,556	8%	\$5,139	-24%	\$61,229	18%	
			404000 Shoes	\$974	82%	\$3,325	6%	\$32,042	-34%	
			405000 Accessories	\$763	-3%	\$3,156	-14%	\$43,971	47%	
			406000 Basics	\$1,239	-16%	\$3,753	-16%	\$39,684	12%	
			407000 Deal\$	\$60	897%	\$200	663%	\$3,860	93%	
			Total	\$11,247	-3%	\$36,862	-20%	\$449,143	11%	
		500000	501000 Mattresses	\$48	-96%	\$1,705	-61%	\$22,060	-4%	
		Furniture	502000 Upholstery	\$1,846	33%	\$1,895	-47%	\$3,907	-74%	
			503000 RTA	\$0	-100%	\$5	-98%	\$3,075	-8%	
			504000 Casegoods	\$59	-75%	\$184	-84%	\$4,568	-39%	
			Total	\$1,952	-32%	\$3,789	-59%	\$33,611	-31%	
		600000	601000 Lawn & Garden	\$607	6%	\$2,409	-38%	\$84,095	12%	
		Seasonal	602000 Spring/Summer	\$81	79%	\$123	-49%	\$14,917	6%	
			603000 Halloween	\$747	16%	\$2,024	-46%	\$3,118	-22%	
			604000 Christmas	\$66	1550%	\$77	671%	\$84	11%	
			605000 Toys	\$1,425	27%	\$4,804	-23%	\$47,254	8%	
			606000 Winter	\$0	#Error	\$0	#Error	\$98	882%	
			Total	\$2,926	23%	\$9,437	-33%	\$149,565	9%	
		Total		\$46,472	3%	\$142,836	-24%	\$1,733,175	7%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	038 Dalton GA	100000	101000 Food	\$5,994	2%	\$17,567	-36%	\$186,956	-23%	
District 02		Consumables	102000 HBC	\$974	-38%	\$3,412	-55%	\$57,642	0%	
02			103000 Housekeeping	\$445	-13%	\$1,824	-20%	\$18,263	-7%	
			104000 Pet	\$1,834	40%	\$5,405	-13%	\$64,547	14%	
			105000 Chemicals	\$836	-25%	\$2,482	-39%	\$31,421	-11%	
			106000 Paper	\$727	78%	\$2,506	0%	\$24,883	11%	
			107000 Baby	\$604	89%	\$1,726	23%	\$16,479	16%	
			Total	\$11,414	3%	\$34,922	-32%	\$400,190	-11%	
		200000 Home	201000 Bedding	\$602	-1%	\$1,625	-40%	\$22,533	-28%	
			202000 Rugs	\$286	-4%	\$1,043	-25%	\$13,856	0%	
			203000 Pillows	\$440	75%	\$1,163	-9%	\$9,337	-19%	
			204000 Window Treatments	\$312	146%	\$627	-27%	\$7,700	-16%	
			205000 Bath	\$243	-31%	\$986	-40%	\$16,412	3%	
			206000 Kitchen	\$1,082	-24%	\$3,916	-27%	\$44,159	-12%	
			207000 Home Decor	\$1,004	30%	\$3,033	-11%	\$37,345	-1%	
			Total	\$3,971	3%	\$12,394	-26%	\$151,341	-11%	
		300000	301000 Bin Sale	\$981	-66%	\$2,514	-71%	\$42,185	-32%	
		Hardlines	303000 Electronics	\$519	-32%	\$1,862	-40%	\$21,112	-13%	
			304000 Appliances	\$278	-43%	\$1,082	14%	\$15,238	17%	
			305000 Sports & Outdoors	\$323	-10%	\$835	-57%	\$19,329	-23%	
				306000 Hardware	\$739	-26%	\$2,346	-40%	\$35,948	20%
				307000 Baby	\$0	-100%	\$34	-88%	\$1,523	80%
			308000 Storage	\$664	19%	\$2,598	13%	\$25,856	15%	
			309000 Auto	\$364	-51%	\$1,146	-59%	\$15,774	-28%	
			Total	\$3,867	-44%	\$12,416	-48%	\$176,965	-11%	
		400000	401000 Mens Apparel	\$3,103	62%	\$8,070	-16%	\$89,331	19%	
		Apparel	402000 Womens Apparel	\$2,849	66%	\$8,708	0%	\$92,664	16%	
			403000 Kids Apparel	\$1,763	47%	\$5,434	-3%	\$50,015	20%	
			404000 Shoes	\$766	34%	\$2,736	-8%	\$28,003	-34%	
			405000 Accessories	\$508	37%	\$1,701	-19%	\$25,957	2%	
			406000 Basics	\$1,035	11%	\$3,199	-15%	\$35,457	7%	
			407000 Deal\$	\$25	24%	\$100	-81%	\$3,211	-7%	
			Total	\$10,047	49%	\$29,948	-10%	\$324,639	8%	
		500000 Furniture	501000 Mattresses	\$1,020	242%	\$2,497	18%	\$16,417	-12%	
		Furniture	502000 Upholstery		#Error	\$33	-28%	\$1,937	-8%	
			503000 RTA	\$0	-100%	\$268	-39%	\$2,876	-30%	
			504000 Casegoods	\$95	6%	\$144	-49%	\$2,194	-57%	
			Total	\$1,147	133%	\$2,941	2%	\$23,425	-22%	
		600000 Seesonal	601000 Lawn & Garden	\$1,132	368%	\$2,467	4%	\$53,902	15%	
		Seasonal	602000 Spring/Summer	\$125	158%	\$376	12%	\$12,829	30%	
			603000 Halloween	\$446	30%	\$1,941	6%	\$2,568	31%	
			604000 Christmas		#Error		#Error	\$161	-6%	
			605000 Toys	\$1,337	14%	\$4,184	-32%	\$40,618	-5%	
			606000 Winter		#Error		#Error	\$3	-87%	
			Total	\$3,041	68%	\$8,968	-16%	\$110,080	8%	
		Total		\$33,487	9%	\$101,588	-27%	\$1,186,640	-5%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	041 Knoxville TN	100000	101000 Food	\$5,839	5%	\$16,746	-20%	\$187,333	-1%
District		Consumables	102000 HBC	\$2,010	49%	\$5,026	-14%	\$57,972	20%
02			103000 Housekeeping	\$420	-9%	\$1,455	-14%	\$15,463	17%
			104000 Pet	\$1,645	28%	\$4,808	-7%	\$50,938	24%
			105000 Chemicals	\$845	10%	\$2,671	-24%	\$27,497	10%
			106000 Paper	\$652	222%	\$1,919	89%	\$18,228	39%
			107000 Baby	\$492	37%	\$1,305	15%	\$14,381	7%
			Total	\$11,903	19%	\$33,929	-14%	\$371,811	9%
		200000 Home	201000 Bedding	\$446	-30%	\$1,252	-43%	\$16,975	-18%
			202000 Rugs	\$382	67%	\$901	-31%	\$11,335	-13%
			203000 Pillows	\$262	-40%	\$736	-37%	\$8,449	1%
			204000 Window Treatments	\$206	-27%	\$424	-47%	\$5,397	-28%
			205000 Bath	\$296	-2%	\$736	-54%	\$13,993	11%
			206000 Kitchen	\$638	-54%	\$2,421	-56%	\$37,073	-4%
			207000 Home Decor	\$793	-18%	\$2,443	-39%	\$32,050	-7%
			Total	\$3,022	-29%	\$8,913	-46%	\$125,272	-7%
		300000	301000 Bin Sale	\$747	-71%	\$2,334	-79%	\$46,366	-27%
		Hardlines	303000 Electronics	\$277	-69%	\$817	-71%	\$15,635	-21%
			304000 Appliances	\$60	-90%	\$600	-70%	\$12,855	-9%
			305000 Sports & Outdoors	\$187	-34%	\$669	-55%	\$14,389	-20%
			3	306000 Hardware	\$928	2%	\$2,266	-42%	\$26,292
			307000 Baby	\$0	-100%	\$0	-100%	\$995	-19%
			308000 Storage	\$488	-21%	\$2,012	-24%	\$21,517	-1%
			309000 Auto	\$266	1%	\$791	-58%	\$11,143	-6%
			Total	\$2,952	-52%	\$9,488	-63%	\$149,193	-14%
		400000	401000 Mens Apparel	\$1,349	-21%	\$4,946	-44%	\$66,944	21%
		Apparel	402000 Womens Apparel	\$2,269	91%	\$7,809	10%	\$76,389	20%
			403000 Kids Apparel	\$590	11%	\$2,269	-38%	\$29,329	19%
			404000 Shoes	\$723	69%	\$2,094	-5%	\$23,659	-21%
			405000 Accessories	\$360	-6%	\$1,464	-28%	\$23,409	13%
			406000 Basics	\$558	-10%	\$1,639	-32%	\$21,719	19%
			407000 Deal\$	\$31	61%	\$248	-56%	\$2,487	13%
			Total	\$5,880	21%	\$20,468	-24%	\$243,936	14%
		500000	501000 Mattresses	\$529	-75%	\$1,555	-41%	\$14,454	-24%
		Furniture	502000 Upholstery	\$0	#Error	\$50	-91%	\$2,189	-21%
			503000 RTA	\$0	-100%	\$567	-32%	\$1,177	-60%
			504000 Casegoods	\$0	-100%	\$202	-73%	\$2,711	-9%
			Total	\$529	-79%	\$2,374	-50%	\$20,531	-26%
		600000	601000 Lawn & Garden	\$815	25%	\$3,891	22%	\$52,746	23%
		Seasonal	602000 Spring/Summer	\$78	70%	\$468	92%	\$8,729	69%
			603000 Halloween	\$414	30%	\$1,247	-34%	\$2,416	17%
			604000 Christmas	\$0	-100%	\$0	-100%	\$38	-88%
			605000 Toys	\$585	-43%	\$2,563	-37%	\$26,380	-27%
			606000 Winter		#Error	\$0	-100%	\$53	229%
			Total	\$1,891	-10%	\$8,168	-13%	\$90,360	4%
		Total		\$26,176	-13%	\$83,341	-32%	\$1,001,104	2%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	047 Chattanooga	100000	101000 Food	\$9,697	1%	\$27,349	-27%	\$292,993	-13%
District	TN	Consumables	102000 HBC	\$2,120	0%	\$6,200	-31%	\$85,646	14%
02			103000 Housekeeping	\$688	-5%	\$2,095	-40%	\$25,971	-8%
			104000 Pet	\$2,293	22%	\$6,672	-19%	\$71,430	8%
			105000 Chemicals	\$1,044	-20%	\$2,909	-49%	\$43,672	10%
			106000 Paper	\$646	107%	\$1,890	18%	\$19,801	-2%
			107000 Baby	\$379	-25%	\$1,503	24%	\$13,518	-19%
			Total	\$16,867	3%	\$48,618	-27%	\$553,030	-5%
		200000 Home	201000 Bedding	\$787	23%	\$2,232	-45%	\$25,122	-25%
			202000 Rugs	\$401	-11%	\$1,507	-41%	\$19,836	-6%
			203000 Pillows	\$372	-23%	\$1,231	-30%	\$11,870	-9%
			204000 Window Treatments	\$146	-10%	\$352	-75%	\$7,924	-20%
			205000 Bath	\$457	7%	\$1,398	-39%	\$19,942	5%
			206000 Kitchen	\$1,549	-24%	\$4,520	-34%	\$55,202	-5%
			207000 Home Decor	\$1,336	-13%	\$4,367	-26%	\$54,073	9%
			Total	\$5,050	-12%	\$15,607	-37%	\$193,968	-5%
		300000	301000 Bin Sale	\$12	-100%	\$1,933	-79%	\$42,917	-39%
		3	303000 Electronics	\$237	-61%	\$1,436	-45%	\$20,003	-18%
			304000 Appliances	\$97	-64%	\$1,278	-19%	\$18,341	1%
			305000 Sports & Outdoors	\$416	-14%	\$1,119	-57%	\$25,081	-18%
			306000 Hardware	\$1,141	-32%	\$3,379	-47%	\$41,800	-3%
			307000 Baby	\$36	-33%	\$36	-33%	\$1,176	51%
			308000 Storage	\$549	-30%	\$1,946	-51%	\$28,465	-5%
			309000 Auto	\$282	-42%	\$1,086	-59%	\$17,069	-23%
			Total	\$2,770	-62%	\$12,213	-58%	\$194,851	-19%
		400000	401000 Mens Apparel	\$3,802	15%	\$10,527	-10%	\$94,290	8%
		Apparel	402000 Womens Apparel	\$3,338	32%	\$9,488	-10%	\$108,909	4%
			403000 Kids Apparel	\$1,593	78%	\$4,079	3%	\$36,982	14%
			404000 Shoes	\$1,227	190%	\$3,878	14%	\$33,209	-29%
			405000 Accessories	\$330	-57%	\$1,490	-45%	\$24,859	-12%
			406000 Basics	\$981	47%	\$2,972	-13%	\$28,673	-1%
			407000 Deal\$	\$50	#Error	\$185	3354%	\$3,809	-44%
			Total	\$11,322	32%	\$32,620	-9%	\$330,731	-1%
		500000	501000 Mattresses	\$1,058	46%	\$2,653	46%	\$14,808	11%
		Furniture	502000 Upholstery	(\$99)	#Error	\$10	-99%	\$4,788	-3%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,490	-52%
			504000 Casegoods	\$90	51%	\$204	-54%	\$4,198	-24%
			Total	\$1,049	-5%	\$2,867	-30%	\$26,284	-10%
		600000	601000 Lawn & Garden	\$1,253	327%	\$4,131	91%	\$75,961	15%
		Seasonal	602000 Spring/Summer	\$67	-44%	\$541	70%	\$14,393	12%
			603000 Halloween	\$426	-54%	\$4,112	17%	\$5,947	66%
			604000 Christmas	\$30	-66%	\$30	-68%	\$69	-59%
			605000 Toys	\$1,569	-1%	\$4,462	-35%	\$40,732	-19%
			606000 Winter	\$0	#Error	\$0	-100%	\$29	119%
			Total	\$3,345	11%	\$13,276	3%	\$137,131	3%
		Total		\$40,403	-4%	\$125,200	-28%	\$1,435,996	-6%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	052 Maryville TN	100000	101000 Food	\$7,954	-9%	\$24,927	-27%	\$245,288	-17%
District 02		Consumables	102000 HBC	\$2,766	38%	\$6,892	-15%	\$80,373	25%
02			103000 Housekeeping	\$617	-11%	\$1,679	-46%	\$23,993	7%
			104000 Pet	\$2,605	17%	\$7,055	-14%	\$70,846	8%
			105000 Chemicals	\$698	-32%	\$2,088	-51%	\$32,217	-8%
			106000 Paper	\$609	186%	\$1,505	-13%	\$23,469	24%
			107000 Baby	\$433	-8%	\$1,672	-28%	\$15,963	-3%
			Total	\$15,683	2%	\$45,819	-26%	\$492,149	-5%
		200000 Home	201000 Bedding	\$635	-21%	\$2,030	-33%	\$23,409	-19%
			202000 Rugs	\$541	-5%	\$1,396	-36%	\$19,257	-8%
			203000 Pillows	\$331	13%	\$1,062	-25%	\$10,381	-3%
			204000 Window Treatments	\$42	-85%	\$307	-73%	\$6,081	-25%
			205000 Bath	\$459	-18%	\$1,194	-47%	\$17,144	7%
			206000 Kitchen	\$1,157	-31%	\$3,810	-46%	\$51,296	-1%
			207000 Home Decor	\$1,557	13%	\$4,618	-19%	\$51,536	13%
			Total	\$4,722	-15%	\$14,418	-37%	\$179,105	-2%
		300000	301000 Bin Sale	\$555	-75%	\$2,833	-76%	\$54,316	-23%
		30	303000 Electronics	\$868	-2%	\$1,743	-41%	\$24,515	2%
			304000 Appliances	\$297	858%	\$624	-63%	\$17,667	-8%
			305000 Sports & Outdoors	\$634	-15%	\$1,333	-54%	\$26,679	1%
			306000 Hardware	\$685	-47%	\$2,555	-51%	\$36,368	15%
			307000 Baby	\$17	-71%	\$94	-73%	\$2,428	117%
			308000 Storage	\$823	-34%	\$2,641	-28%	\$32,231	15%
			309000 Auto	\$459	-11%	\$1,169	-47%	\$14,236	-22%
			Total	\$4,339	-38%	\$12,992	-57%	\$208,439	-5%
		400000	401000 Mens Apparel	\$2,709	-7%	\$8,668	-10%	\$86,320	7%
		Apparel	402000 Womens Apparel	\$3,646	18%	\$10,330	-15%	\$120,007	14%
			403000 Kids Apparel	\$1,421	3%	\$4,969		\$53,548	22%
			404000 Shoes	\$1,293	71%	\$3,278	ŀ	\$33,446	-14%
			405000 Accessories	\$771	-43%	\$2,306	l	\$31,876	19%
			406000 Basics	\$1,040	-6%	\$3,226		\$35,791	-5%
			407000 Deal\$	\$63	5%	\$177		\$4,438	-38%
			Total	\$10,942	3%	\$32,955	-14%	\$365,425	7%
		500000 Furniture	501000 Mattresses	\$1,155	80%	\$2,618	l	\$21,699	0%
		Fulliture	502000 Upholstery	\$25	-26%	\$25	-60%	\$3,916	-25%
			503000 RTA	\$15	-90%	\$28	-90%	\$2,552	-44%
			504000 Casegoods	\$232	121%	\$328		\$3,442	-42%
			Total	\$1,427	55%	\$2,998		\$31,610	-16%
		600000 Saasanal	601000 Lawn & Garden	\$535	-18%	\$2,641	-30%	\$70,406	15%
		Seasonal	602000 Spring/Summer	\$29	-79%	\$206	l	\$13,505	10%
			603000 Halloween	\$1,079	-26%	\$2,406		\$3,649	-15%
			604000 Christmas		#Error		#Error	\$18	-67%
			605000 Toys	\$1,605	-5%	\$4,612	l	\$45,322	-1%
			606000 Winter		#Error	\$0		\$12	20%
			Total	\$3,247	-17%	\$9,864	-36%	\$132,912	8%
		Total		\$40,361	-7%	\$119,046	-31%	\$1,409,641	-1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	060 Halls	100000	101000 Food	\$8,915	-19%	\$27,845	-35%	\$303,535	-15%	
District	Crossroads TN	Consumables	102000 HBC	\$2,587	9%	\$6,541	-45%	\$93,794	24%	
02			103000 Housekeeping	\$758	0%	\$2,229	-36%	\$27,917	-4%	
			104000 Pet	\$2,753	-7%	\$8,537	-29%	\$98,578	11%	
			105000 Chemicals	\$973	-5%	\$3,016	-31%	\$43,070	9%	
			106000 Paper	\$815	240%	\$2,849	117%	\$26,432	16%	
			107000 Baby	\$700	-45%	\$2,345	-20%	\$21,181	3%	
			Total	\$17,501	-11%	\$53,362	-32%	\$614,507	-3%	
		200000 Home	201000 Bedding	\$1,111	52%	\$2,895	-28%	\$35,416	-15%	
			202000 Rugs	\$401	-40%	\$2,107	-44%	\$27,151	-10%	
			203000 Pillows	\$339	-44%	\$1,381	-26%	\$13,798	0%	
			204000 Window Treatments	\$175	-2%	\$452	-49%	\$8,084	-36%	
			205000 Bath	\$436	-22%	\$1,489	-31%	\$24,685	5%	
			206000 Kitchen	\$1,525	-27%	\$4,747	-47%	\$68,935	-6%	
			207000 Home Decor	\$1,636	37%	\$4,876	-27%	\$67,210	4%	
			Total	\$5,623	-6%	\$17,948	-37%	\$245,277	-5%	
		300000	301000 Bin Sale	\$2,035	-27%	\$5,956	-53%	\$65,649	-19%	
		Hardlines	303000 Electronics	\$786	4%	\$2,187	-50%	\$28,367	-13%	
			304000 Appliances	\$375	25%	\$1,337	-32%	\$24,729	-19%	
			305000 Sports & Outdoors	\$609	-29%	\$1,897	-44%	\$32,611	-15%	
			306000 Hardware	\$1,211	-44%	\$4,006	-52%	\$53,271	-1%	
			307000 Baby	\$0	#Error	\$40	-83%	\$2,698	105%	
			308000 Storage	\$961	-23%	\$3,261	-43%	\$38,089	7%	
		3		309000 Auto	\$480	-20%	\$1,434	-54%	\$24,475	-31%
			Total	\$6,458	-26%	\$20,119	-49%	\$269,889	-13%	
		400000	401000 Mens Apparel	\$3,022	-6%	\$8,413	-30%	\$91,020	15%	
		Apparel	402000 Womens Apparel	\$3,066	2%	\$9,230	-31%	\$122,863	19%	
			403000 Kids Apparel	\$1,439	-25%	\$5,419	-17%	\$54,450	20%	
			404000 Shoes	\$1,140	15%	\$3,945	23%	\$37,867	-23%	
			405000 Accessories	\$874	68%	\$2,420	-39%	\$37,276	16%	
			406000 Basics	\$1,427	85%	\$3,883	-1%	\$40,092	11%	
			407000 Deal\$	\$12	#Error	\$113	#Error	\$4,669	7%	
			Total	\$10,979	5%	\$33,425	-22%	\$388,236		
		500000	501000 Mattresses	\$522	-27%	\$3,096	-30%	\$38,512		
		Furniture	502000 Upholstery	\$0	-100%	\$128	-68%	\$5,443	-45%	
			503000 RTA	\$0	-100%	\$57	-93%	\$2,299	-58%	
			504000 Casegoods	\$83	-80%	\$184		\$4,133	-57%	
			Total	\$605	-57%	\$3,464		\$50,387	-21%	
		600000	601000 Lawn & Garden	\$570	48%	\$1,743		\$114,604	0%	
		Seasonal	602000 Spring/Summer	\$38	-14%	\$217		\$23,899	5%	
			603000 Halloween	\$1,243	16%	\$3,839		\$6,333	27%	
			604000 Christmas	\$0	-100%	\$0	-100%	\$65	-86%	
			605000 Toys	\$2,124	-34%	\$7,337	-33%	\$64,732	-1%	
			606000 Winter		#Error		#Error	\$2	-67%	
			Total	\$3,975	-19%	\$13,135	-34%	\$209,635		
		Total		\$45,140	-12%	\$141,452		\$1,777,932	-3%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
BH	061 Johnson City	100000	101000 Food	\$7,886	-12%	\$24,336	-30%	\$246,929	-20%
District 02	TN	Consumables	102000 HBC	\$1,522	-18%	\$5,219	-39%	\$75,040	21%
02			103000 Housekeeping	\$526	-10%	\$1,534	-41%	\$20,439	-9%
			104000 Pet	\$2,267	10%	\$7,533	-18%	\$82,629	21%
			105000 Chemicals	\$698	-32%	\$2,227	-50%	\$31,244	-10%
			106000 Paper	\$700	62%	\$1,998	-12%	\$20,978	5%
			107000 Baby	\$545	-21%	\$1,540	-19%	\$17,348	11%
			Total	\$14,144	-9%	\$44,387	-30%	\$494,605	-7%
		200000 Home	201000 Bedding	\$676	-24%	\$2,167	-39%	\$25,290	-25%
			202000 Rugs	\$340	-16%	\$1,328	-25%	\$17,546	-1%
			203000 Pillows	\$506	8%	\$1,169	-32%	\$11,718	8%
			204000 Window Treatments	\$262	8%	\$1,024	-36%	\$8,977	-23%
			205000 Bath	\$206	-52%	\$925	-59%	\$15,491	-5%
			206000 Kitchen	\$1,221	-12%	\$3,857	-34%	\$49,504	-4%
			207000 Home Decor	\$1,207	-1%	\$3,755	-26%	\$45,110	15%
			Total	\$4,418	-12%	\$14,226	-35%	\$173,637	-4%
		300000	301000 Bin Sale	\$2,480	-10%	\$3,947	-60%	\$52,704	-18%
		Hardlines	303000 Electronics	\$369	-32%	\$1,291	-50%	\$21,989	2%
			304000 Appliances	\$246	13%	\$684	-33%	\$16,555	6%
			305000 Sports & Outdoors	\$213	-13%	\$1,056	-38%	\$17,489	-19%
			306000 Hardware	\$1,100	-38%	\$2,983	-60%	\$38,970	-7%
			307000 Baby	\$6	#Error	\$6	-86%	\$1,313	143%
		3	308000 Storage	\$773	54%	\$2,131	-32%	\$29,163	11%
			309000 Auto	\$624	27%	\$1,388	-54%	\$15,630	-23%
			Total	\$5,811	-11%	\$13,487	-53%	\$193,812	-9%
		400000	401000 Mens Apparel	\$2,425	-17%	\$7,629	-29%	\$80,560	2%
		Apparel	402000 Womens Apparel	\$2,593	15%	\$7,322	-37%	\$104,546	21%
			403000 Kids Apparel	\$1,482	92%	\$4,447	-16%	\$43,355	20%
			404000 Shoes	\$1,475	159%	\$3,340	7%	\$31,040	-28%
			405000 Accessories	\$652	77%	\$1,826	-16%	\$25,409	8%
			406000 Basics	\$1,225	46%	\$2,943	-19%	\$28,905	-3%
			407000 Deal\$	\$65	48%	\$130	-71%	\$3,026	-13%
			Total	\$9,917	28%	\$27,637	-25%	\$316,840	5%
		500000	501000 Mattresses	\$0	-100%	\$318	-91%	\$17,961	11%
		Furniture	502000 Upholstery	\$99	-75%	\$1,096	119%	\$5,952	-45%
			503000 RTA	\$10	-92%	\$165	-80%	\$2,918	-61%
			504000 Casegoods	\$51	-61%	\$250	-57%	\$3,914	-27%
			Total	\$160	-85%	\$1,829	-66%	\$30,745	-23%
		600000	601000 Lawn & Garden	\$709	-49%	\$3,350	-32%	\$64,532	8%
		Seasonal	602000 Spring/Summer	\$32	19%	\$606	58%	\$12,394	41%
			603000 Halloween	\$540	-21%	\$2,081	5%	\$2,542	27%
			604000 Christmas	\$0	#Error	\$0	-100%	\$20	-42%
			605000 Toys	\$978	-34%	\$3,406	-44%	\$37,537	-9%
			Total	\$2,259	-37%	\$9,443	-29%	\$117,024	4%
		Total		\$36,708	-7%	\$111,011	-35%	\$1,326,664	-4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	071 Hixson TN	100000	101000 Food	\$5,357	-23%	\$16,682	-34%	\$185,785	-19%	
District		Consumables	102000 HBC	\$960	-43%	\$3,315	-42%	\$49,525	8%	
02			103000 Housekeeping	\$455	55%	\$1,124	-26%	\$14,621	2%	
			104000 Pet	\$2,221	27%	\$5,723	-8%	\$60,678	26%	
			105000 Chemicals	\$467	-45%	\$1,631	-51%	\$28,367	12%	
			106000 Paper	\$452	32%	\$1,117	-20%	\$12,639	-29%	
			107000 Baby	\$529	-4%	\$999	-45%	\$12,249	29	
			Total	\$10,441	-16%	\$30,592	-32%	\$363,865	-7%	
		200000 Home	201000 Bedding	\$580	-13%	\$1,461	-33%	\$21,219	-13%	
			202000 Rugs	\$367	-26%	\$1,013	-32%	\$12,417	-5%	
			203000 Pillows	\$352	138%	\$945	2%	\$8,541	15%	
			204000 Window Treatments	\$57	-77%	\$111	-80%	\$5,355	-17%	
			205000 Bath	\$230	-52%	\$691	-63%	\$13,161	-3%	
			206000 Kitchen	\$901	-3%	\$2,946	-26%	\$39,900	7%	
			207000 Home Decor	\$692	-27%	\$2,662	-11%	\$35,740	27%	
			Total	\$3,179	-19%	\$9,828	-30%	\$136,334	5%	
		300000	301000 Bin Sale	\$1,275	-17%	\$3,469	-11%	\$49,269	-10%	
		Hardlines	303000 Electronics	\$372	-7%	\$1,321	-43%	\$19,206	12%	
			304000 Appliances	\$143	-47%	\$514	-42%	\$11,209	-6%	
			305000 Sports & Outdoors	\$219	-51%	\$713	-61%	\$17,393	7%	
			306000 Hardware	\$534	-55%	\$1,562	-62%	\$29,601	-19	
			307000 Baby		#Error	\$32	-10%	\$1,594	1194%	
			308000 Storage	\$371	-36%	\$1,019	-52%	\$17,600	5%	
				309000 Auto	\$344	-57%	\$937	-39%	\$10,826	-20%
			Total	\$3,261	-38%	\$9,566	-43%	\$156,699	-29	
		400000	401000 Mens Apparel	\$2,057	56%	\$6,299	-11%	\$68,998	30%	
		Apparel	402000 Womens Apparel	\$2,082	13%	\$6,832	-27%	\$90,178	21%	
			403000 Kids Apparel	\$1,018	-9%	\$3,138	-26%	\$35,077	33%	
			404000 Shoes	\$985	11%	\$2,430	-17%	\$27,772	-6%	
			405000 Accessories	\$722	48%	\$1,818	-4%	\$24,354	52%	
			406000 Basics	\$817	44%	\$2,116	-6%	\$21,739	8%	
			407000 Deal\$	\$27	354%	\$103	689%	\$2,751	-29%	
			Total	\$7,709	24%	\$22,735	-18%	\$270,870	21%	
		500000	501000 Mattresses	\$130	-49%	\$529	-46%	\$10,081	-23%	
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$2,456	21%	
			503000 RTA	\$0	-100%	\$0	-100%	\$2,430	-33%	
			504000 Casegoods	\$30	-11%	\$81	-83%	\$2,357	-48%	
			Total	\$160	-74%	\$ 610	-68%	\$1 7,202	-26%	
		600000	601000 Lawn & Garden	\$594	-31%	\$3,003	-5%	\$54,987	22%	
		Seasonal	602000 Spring/Summer	\$394 \$42	-56%	\$3,003 \$460	90%	\$9,983	39%	
			603000 Halloween	\$531	-36% 2%	\$460 \$1,184	-30%	\$9,963	59% 6%	
			604000 Christmas	\$531 \$0	-100%	\$1,184	-100%	\$1,863	-50%	
			605000 Toys	\$939	10%	\$3,157	-21% #Error	\$31,153	09 #E	
			606000 Winter		#Error		#Error		#Error	
		Total	Total	\$2,106 \$26,855	-10% -13%	\$7,804 \$81,135	-14% -29%	\$98,053 \$1,043,023	15% 3%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	086 Morristown	100000	101000 Food	\$13,791	19%	\$41,828	-6%	\$412,494	3%
District 02	TN	Consumables	102000 HBC	\$1,817	-11%	\$5,547	-31%	\$89,173	25%
02			103000 Housekeeping	\$494	14%	\$1,571	-33%	\$19,541	-17%
			104000 Pet	\$3,740	12%	\$10,543	-9%	\$115,308	27%
			105000 Chemicals	\$964	-12%	\$2,834	-49%	\$47,869	18%
			106000 Paper	\$1,218	83%	\$3,476	23%	\$29,298	-19%
			107000 Baby	\$713	-20%	\$2,469	-11%	\$23,506	14%
			Total	\$22,738	13%	\$68,267	-12%	\$737,189	8%
		200000 Home	201000 Bedding	\$896	-27%	\$3,077	-34%	\$33,416	-23%
			202000 Rugs	\$562	-21%	\$1,724	-27%	\$19,798	2%
			203000 Pillows	\$343	-52%	\$1,379	-25%	\$15,653	11%
			204000 Window Treatments	\$366	-16%	\$859	-29%	\$8,915	-30%
			205000 Bath	\$498	16%	\$1,435	-26%	\$22,768	5%
			206000 Kitchen	\$1,128	-34%	\$4,405	-32%	\$65,838	1%
			207000 Home Decor	\$1,376	-15%	\$4,937	-17%	\$69,031	17%
			Total	\$5,169	-25%	\$17,815	-27%	\$235,420	0%
		300000	301000 Bin Sale	\$3,919	-8%	\$6,605	-53%	\$105,728	5%
		Hardlines	303000 Electronics	\$689	-49%	\$1,724	-47%	\$24,567	9%
			304000 Appliances	\$525	102%	\$1,088	57%	\$19,303	1%
			305000 Sports & Outdoors	\$330	-61%	\$1,175	-61%	\$27,003	-20%
			306000 Hardware	\$934	-13%	\$3,726	-22%	\$49,947	15%
			307000 Baby	\$95	#Error	\$132	66%	\$3,065	475%
			308000 Storage	\$1,066	15%	\$3,271	-11%	\$48,786	44%
			309000 Auto	\$468	-32%	\$1,444	-51%	\$24,550	-18%
			Total	\$8,028	-15%	\$19,166	-41%	\$302,949	7%
		400000	401000 Mens Apparel	\$3,481	-21%	\$11,913	3%	\$111,588	21%
		Apparel	402000 Womens Apparel	\$4,301	2%	\$12,066	-11%	\$139,159	19%
			403000 Kids Apparel	\$1,699	-14%	\$6,367	-10%	\$68,274	13%
			404000 Shoes	\$1,572	69%	\$4,866	35%	\$41,184	-16%
			405000 Accessories	\$530	-41%	\$2,328	-34%	\$36,496	24%
			406000 Basics	\$1,242	-1%	\$4,180	-10%	\$42,006	7%
			407000 Deal\$	\$49	516%	\$254	279%	\$4,569	-16%
			Total	\$12,875	-6%	\$41,972	-5%	\$443,277	13%
		500000	501000 Mattresses	\$2,750	2%	\$4,723	-42%	\$59,728	9%
		Furniture	502000 Upholstery	(\$49)	-110%	\$1,148	2%	\$18,184	36%
			503000 RTA	\$0	-100%	\$244	-80%	\$4,877	6%
			504000 Casegoods	\$72	22%	\$155	-58%	\$4,176	-35%
			Total	\$2,773	-19%	\$6,270	-42%	\$86,965	10%
		600000	601000 Lawn & Garden	\$376	-30%	\$2,235	-59%	\$98,495	2%
		Seasonal	602000 Spring/Summer	\$138	184%	\$295	-29%	\$17,726	
			603000 Halloween	\$914	-35%	\$2,498		\$4,684	
			604000 Christmas	\$0	-100%	\$1	-100%	\$92	-67%
			605000 Toys	\$1,599	-35%	\$5,284	-35%	\$55,418	
			606000 Winter		#Error	\$0		\$14	
			607000 Removed		#Error		#Error		#Error
			Total	\$3,027	-33%	\$10,312	-42%	\$176,451	3%
		Total		\$54,608	-6%	\$163,802	-21%	\$1,982,251	8%
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District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	101 North Peters	100000	101000 Food	\$7,382	2%	\$24,210	-23%	\$255,225	-4%
District 02	TN	Consumables	102000 HBC	\$1,703	7%	\$4,510	-33%	\$61,153	2%
02			103000 Housekeeping	\$397	36%	\$1,228	-19%	\$15,629	-18%
			104000 Pet	\$2,135	-19%	\$6,793	-21%	\$78,917	13%
			105000 Chemicals	\$625	-14%	\$2,035	-49%	\$27,684	-13%
			106000 Paper	\$469	77%	\$1,265	7%	\$16,791	8%
			107000 Baby	\$290	44%	\$966	-11%	\$13,173	-22%
			Total	\$13,000	0%	\$41,007	-25%	\$468,572	-3%
		200000 Home	201000 Bedding	\$324	-61%	\$1,299	-62%	\$21,907	-24%
			202000 Rugs	\$366	-13%	\$1,241	-27%	\$18,015	9%
			203000 Pillows	\$281	-7%	\$1,211	-11%	\$10,554	-1%
			204000 Window Treatments	\$245	-25%	\$691	-46%	\$6,805	-29%
			205000 Bath	\$224	-45%	\$1,014	-37%	\$15,841	-7%
			206000 Kitchen	\$1,094	-40%	\$3,342	-41%	\$45,719	-6%
			207000 Home Decor	\$1,293	-19%	\$4,084	-26%	\$47,962	15%
			Total	\$3,828	-33%	\$12,882	-37%	\$166,802	-4%
		300000	301000 Bin Sale	\$906	-58%	\$3,653	-66%	\$48,539	-35%
		Hardlines	303000 Electronics	\$223	-67%	\$1,078	-61%	\$16,266	-5%
			304000 Appliances	\$187	-80%	\$915	-33%	\$13,585	-23%
			305000 Sports & Outdoors	\$251	-30%	\$822	-66%	\$21,091	-13%
			306000 Hardware	\$674	-37%	\$2,364	-46%	\$32,128	-8%
			307000 Baby	\$0	#Error	\$6	-93%	\$1,144	-6%
		3	308000 Storage	\$662	2%	\$1,701	-57%	\$33,931	12%
			309000 Auto	\$300	-21%	\$1,141	-52%	\$17,526	-6%
			Total	\$3,203	-49%	\$11,680	-58%	\$184,210	-16%
		400000	401000 Mens Apparel	\$1,483	-22%	\$5,667	-31%	\$64,280	19%
		Apparel	402000 Womens Apparel	\$1,932	3%	\$7,787	-22%	\$90,313	18%
			403000 Kids Apparel	\$844	54%	\$3,240	-23%	\$35,694	33%
			404000 Shoes	\$912	85%	\$3,388	22%	\$27,905	-21%
			405000 Accessories	\$247	-57%	\$1,524	-33%	\$23,650	18%
			406000 Basics	\$559	17%	\$2,423	-4%	\$23,256	20%
			407000 Deal\$	\$29	#Error	\$171	3360%	\$5,101	-28%
			Total	\$6,007	2%	\$24,199	-19%	\$270,199	13%
		500000	501000 Mattresses	\$190	-83%	\$1,216	-71%	\$17,592	-37%
		Furniture	502000 Upholstery	\$0	-100%	\$57	-97%	\$3,847	-30%
			503000 RTA	\$0	-100%	\$152	-84%	\$1,906	-64%
			504000 Casegoods	\$37	-38%	\$150	-75%	\$2,937	-70%
			Total	\$227	-92%	\$1,575	-80%	\$26,281	-46%
		600000	601000 Lawn & Garden	\$290	-49%	\$2,103	-30%	\$68,869	1%
		Seasonal	602000 Spring/Summer	\$231	173%	\$853	90%	\$13,507	10%
			603000 Halloween	\$603	-37%	\$1,986	-38%	\$3,920	20%
			604000 Christmas	\$0	-100%	\$3	-99%	\$36	-88%
			605000 Toys	\$1,145	15%	\$3,235	-30%	\$31,856	-7%
			Total	\$2,271	-20%	\$8,179	-29%	\$118,187	
		Total		\$28,536	-21%	\$99,521	-35%	\$1,234,253	-3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	107 Athens TN	100000	101000 Food	\$12,292	19%	\$38,450	-10%	\$351,909	-7%	
District		Consumables	102000 HBC	\$1,444	-18%	\$5,095	-26%	\$66,684	12%	
02			103000 Housekeeping	\$669	-2%	\$2,022	-32%	\$25,113	-13%	
			104000 Pet	\$3,315	-1%	\$9,508	-17%	\$96,142	18%	
			105000 Chemicals	\$783	10%	\$3,085	-20%	\$40,200	16%	
			106000 Paper	\$750	628%	\$2,456	121%	\$31,957	36%	
			107000 Baby	\$678	67%	\$1,938	30%	\$20,327	25%	
			Total	\$19,932	15%	\$62,555	-11%	\$632,333	2%	
		200000 Home	201000 Bedding	\$752	-32%	\$2,399	-51%	\$32,226	-26%	
			202000 Rugs	\$368	-50%	\$1,230	-61%	\$21,318	7%	
			203000 Pillows	\$383	-31%	\$1,216	-44%	\$15,260	-9%	
			204000 Window Treatments	\$135	-72%	\$660	-65%	\$7,903	-39%	
			205000 Bath	\$362	-40%	\$1,037	-60%	\$20,539	12%	
			206000 Kitchen	\$1,294	-41%	\$4,377	-42%	\$58,007	-4%	
			207000 Home Decor	\$1,212	-31%	\$3,928	-42%	\$52,559	10%	
			Total	\$4,507	-39%	\$14,848	-49%	\$207,811	-5%	
		300000	301000 Bin Sale	\$2,980	-19%	\$4,727	-61%	\$54,262	-30%	
		Hardlines	303000 Electronics	\$572	-15%	\$2,397	-29%	\$23,620	-15%	
			304000 Appliances	\$282	-31%	\$1,618	39%	\$19,018	-15%	
			305000 Sports & Outdoors	\$369	-42%	\$1,466	-48%	\$27,218	-10%	
				306000 Hardware	\$889	-52%	\$2,823	-63%	\$39,918	-11%
			307000 Baby	\$0	-100%	\$0	-100%	\$1,441	68%	
			308000 Storage	\$983	40%	\$3,171	-18%	\$35,348	5%	
		3		309000 Auto	\$416	-37%	\$1,324		\$20,437	-25%
			Total	\$6,491	-26%	\$17,525	-49%	\$221,262	-16%	
		400000	401000 Mens Apparel	\$2,671	-7%	\$9,281	-18%	\$87,152	5%	
		Apparel	402000 Womens Apparel	\$3,559	24%	\$10,954	-17%	\$122,782	12%	
			403000 Kids Apparel	\$1,958	57%	\$5,356	-2%	\$57,281	19%	
			404000 Shoes	\$1,563	119%	\$3,738	13%	\$31,502		
			405000 Accessories	\$571	-29%	\$1,837	-32%	\$29,342		
			406000 Basics	\$826	-5%	\$2,763	-17%	\$29,108	18%	
			407000 Deal\$	\$26	20%	\$93	-59%	\$3,520		
			Total	\$11,174	19%	\$34,022	-14%	\$360,687	6%	
		500000	501000 Mattresses	\$0	-100%	(\$19)	-113%	\$9,297	-13%	
		Furniture	502000 Upholstery		#Error	\$0	-100%	\$1,190	-68%	
			503000 RTA	\$75	-52%	\$75	-90%	\$2,569	-45%	
			504000 Casegoods		#Error	\$113	-78%	\$3,177	-42%	
			Total	\$97	-53%	\$169	-88%	\$16,233	-34%	
		600000	601000 Lawn & Garden	\$306	-18%	\$1,406	-69%	\$90,032		
		Seasonal	602000 Spring/Summer	\$300 \$145	-23%	\$333	-72%	\$22,407	-4%	
			603000 Halloween	\$859	-25%	\$3,167	-2%	\$5,503	67%	
			604000 Christmas	\$68	656%	\$5,107	482%	\$3,303 \$121	0%	
			605000 Toys	\$2,482	-2%	\$6,819	-35%	\$59,882	15%	
			606000 Winter		#Error		#Error	\$39,002	180%	
			Total	\$3,860	-9%	\$11,793	-39%	\$177,951	100%	
		Total	Total	\$46,060	-3%	\$140,911	-27%	\$1,616,277	-1%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	113 Winchester	100000	101000 Food	\$5,650	-20%	\$18,846	-27%	\$196,365	-17%
District	TN	Consumables	102000 HBC	\$1,303	-30%	\$4,414	-23%	\$54,329	5%
02			103000 Housekeeping	\$547	-6%	\$1,722	-18%	\$21,242	2%
			104000 Pet	\$1,515	-27%	\$5,327	-30%	\$63,833	7 %
			105000 Chemicals	\$610	-29%	\$1,902	-45%	\$31,816	4%
			106000 Paper	\$406	65%	\$1,023	-22%	\$16,511	-24%
			107000 Baby	\$385	7 %	\$1,719	78%	\$15,144	19%
			Total	\$10,416	-20%	\$34,953	-25%	\$399,240	-8%
		200000 Home	201000 Bedding	\$751	-39%	\$2,151	-48%	\$26,892	-21%
			202000 Rugs	\$555	-28%	\$1,605	-40%	\$21,150	-7%
			203000 Pillows	\$176	-49%	\$1,103	-30%	\$11,826	-5%
			204000 Window Treatments	\$126	-65%	\$469	-31%	\$6,988	-29%
			205000 Bath	\$354	-24%	\$1,075	-41%	\$16,794	-10%
			206000 Kitchen	\$1,367	-6%	\$4,176	-34%	\$53,950	-1%
			207000 Home Decor	\$1,357	24%	\$4,016	0%	\$45,381	11%
			Total	\$4,685	-18%	\$14,595	-31%	\$182,981	-5%
		300000	301000 Bin Sale	\$34	-99%	\$1,769	-82%	\$46,287	-40%
		Hardlines	303000 Electronics	\$221	-51%	\$1,146	-48%	\$15,498	-28%
			304000 Appliances	\$200	82%	\$528	-53%	\$16,631	-14%
		F	305000 Sports & Outdoors	\$410	23%	\$1,689	-27%	\$23,655	-7%
			306000 Hardware	\$661	-43%	\$2,596	-49%	\$35,063	-11%
			307000 Baby	\$0	#Error	\$5	-92%	\$1,297	63%
			308000 Storage	\$734	8%	\$2,307	-30%	\$27,850	-4%
			309000 Auto	\$304	-63%	\$1,028	-60%	\$17,434	-24%
			Total	\$2,564	-63%	\$11,067	-58%	\$183,714	-22%
		400000	401000 Mens Apparel	\$2,476	-28%	\$10,994	-20%	\$105,119	4%
		Apparel	402000 Womens Apparel	\$2,430	-24%	\$10,045	-34%	\$135,066	10%
			403000 Kids Apparel	\$1,346	42%	\$4,928	-11%	\$53,923	10%
			404000 Shoes	\$1,232	123%	\$3,258	30%	\$30,702	-20%
			405000 Accessories	\$637	89%	\$2,079	-7%	\$35,005	59%
			406000 Basics	\$832	-13%	\$2,551	-36%	\$32,363	7%
			407000 Deal\$	\$20	-91%	\$104	-68%	\$4,116	-45%
			Total	\$8,972	-7%	\$33,959	-22%	\$396,294	7%
		500000	501000 Mattresses	\$726	37%	\$1,563	-32%	\$16,935	-27%
		Furniture	502000 Upholstery	\$0	#Error	\$416	#Error	\$2,691	-26%
			503000 RTA	\$0	-100%	\$124	-78%	\$1,245	-70%
			504000 Casegoods	\$82	-34%	\$140	-62%	\$2,504	-17%
			Total	\$808	36%	\$2,243	-31%	\$23,374	-32%
		600000	601000 Lawn & Garden	\$225	-42%	\$1,479	-51%	\$79,469	-1%
		Seasonal	602000 Spring/Summer	\$3	-89%	\$168	16%	\$13,541	-6%
			603000 Halloween	\$614	-32%	\$2,497	-16%	\$3,993	30%
			604000 Christmas	\$60	#Error	\$60	757%	\$137	73%
			605000 Toys	\$1,480	-16%	\$4,804	-28%	\$48,118	18%
			606000 Winter	\$0	#Error	\$0	-100%	\$7	-66%
			Total	\$2,381	-22%	\$9,007	-30%	\$145,264	5%
		Total		\$29,827	-23%	\$105,824	-31%	\$1,330,868	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	034 Jackson TN	100000	101000 Food	\$6,373	-10%	\$18,794	-37%	\$215,709	-21%
District 03		Consumables	102000 HBC	\$1,249	-39%	\$3,581	-46%	\$60,517	17%
03			103000 Housekeeping	\$690	-15%	\$1,975	-39%	\$24,862	5%
			104000 Pet	\$1,732	22%	\$4,773	-21%	\$54,126	20%
			105000 Chemicals	\$566	-52%	\$2,061	-60%	\$34,469	-4%
			106000 Paper	\$763	59%	\$1,989	-15%	\$21,061	-7%
			107000 Baby	\$496	-20%	\$1,482	-31%	\$14,940	6%
			Total	\$11,869	-13%	\$34,654	-37%	\$425,682	-9%
		200000 Home	201000 Bedding	\$772	20%	\$2,236	-37%	\$24,474	-21%
			202000 Rugs	\$458	10%	\$1,488	-25%	\$16,276	-5%
			203000 Pillows	\$542	27%	\$1,302	-6%	\$11,031	5%
			204000 Window Treatments	\$116	-1%	\$360	-20%	\$5,706	-30%
			205000 Bath	\$382	22%	\$1,413	-32%	\$16,075	-9%
			206000 Kitchen	\$1,320	-13%	\$3,749	-39%	\$45,028	-1%
			207000 Home Decor	\$1,165	3%	\$3,718	-22%	\$41,430	1%
			Total	\$4,753	4%	\$14,265	-30%	\$160,020	-6%
		300000	301000 Bin Sale	\$1,053	-54%	\$3,380	-70%	\$51,016	-34%
		Hardlines	303000 Electronics	\$335	-12%	\$1,552	-54%	\$21,240	-22%
			304000 Appliances	\$80	-79%	\$524	-63%	\$19,304	7%
			305000 Sports & Outdoors	\$257	-50%	\$733		\$19,393	-15%
			306000 Hardware	\$997	-9%	\$2,902		\$30,691	-3%
		I	307000 Baby	\$0	-100%	\$0		\$2,023	164%
			308000 Storage	\$463	-48%	\$1,511	-52%	\$20,979	-2%
			309000 Auto	\$283	-49%	\$999		\$14,440	-12%
		1	Total	\$3,467	-43%	\$11,600	-58%	\$179,086	-17%
		400000	401000 Mens Apparel	\$2,522	38%	\$8,362		\$79,279	18%
		Apparel	402000 Womens Apparel	\$2,712	-2%	\$8,714		\$87,780	23%
			403000 Kids Apparel	\$1,186	-20%	\$3,616		\$36,079	14%
			404000 Shoes	\$996	87%	\$2,870		\$29,174	-21%
			405000 Accessories	\$578	95%	\$1,674		\$23,944	35%
			406000 Basics	\$768	9%	\$2,455		\$27,444	-3%
			407000 Deal\$		#Error	\$192		\$4,335	-31%
			Total	\$8,829	16%	\$27,882		\$288,033	11%
		500000	501000 Mattresses	\$0	-100%	\$1,140		\$12,004	-28%
		Furniture	502000 Upholstery		#Error	\$49	-43%	\$2,449	-9%
			503000 RTA	\$94	-41%	\$169		\$2,086	-28%
			504000 Casegoods	•	#Error	\$103 \$177		\$2,580	-52%
			Total	\$150	-88%	\$1,535	-55%	\$2,360 \$19,118	-31%
		600000	601000 Lawn & Garden	\$578	35%	\$2,001	-33%		-2%
		Seasonal				\$2,001		\$56,653 \$7,761	
			602000 Spring/Summer	\$43	197%			\$7,761	-1%
			603000 Halloween	\$235	-49%	\$1,507		\$1,888	42%
			604000 Christmas		#Error	\$0		\$18	-78% 10%
			605000 Toys	\$1,100	-13%	\$3,500		\$32,353	-10%
			606000 Winter		#Error		#Error	\$6	-84%
			607000 Removed		#Error		#Error		#Error
		=	Total	\$1,956	-10%	\$7,290		\$98,678	-4%
		Total		\$31,024	-12%	\$97,226	-35%	\$1,170,618	-6%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	039 Cordova TN	100000	101000 Food	\$6,867	-6%	\$19,795	-36%	\$222,225	-19%
District 03		Consumables	102000 HBC	\$1,651	-13%	\$4,317	-41%	\$65,895	-3%
03			103000 Housekeeping	\$702	-6%	\$1,844	-40%	\$25,298	-12%
			104000 Pet	\$1,821	14%	\$4,911	-23%	\$56,363	7%
			105000 Chemicals	\$375	-74%	\$1,669	-77%	\$35,924	-34%
			106000 Paper	\$591	29%	\$1,653	-23%	\$17,771	-35%
			107000 Baby	\$545	15%	\$1,342	-22%	\$18,023	-5%
			Total	\$12,551	-10%	\$35,530	-40%	\$441,499	-16%
		200000 Home	201000 Bedding	\$991	-17%	\$3,006	-43%	\$34,426	-29%
			202000 Rugs	\$484	-22%	\$1,986	-36%	\$20,541	-33%
			203000 Pillows	\$397	-21%	\$1,248	-45%	\$15,389	-14%
			204000 Window Treatments	\$210	-58%	\$513	-59%	\$8,146	-24%
			205000 Bath	\$419	14%	\$1,425	-44%	\$21,493	-9%
			206000 Kitchen	\$1,631	-20%	\$4,652	-38%	\$60,375	-11%
			207000 Home Decor	\$1,527	-2%	\$4,131	-37%	\$49,828	-11%
			Total	\$5,658	-17%	\$16,960	-41%	\$210,197	-18%
		300000	301000 Bin Sale	\$758	-74%	\$1,818	-81%	\$36,513	-45%
		Hardlines	303000 Electronics	\$284	-72%	\$1,306	-72%	\$26,284	-30%
			304000 Appliances	\$165	-37%	\$1,093	-37%	\$14,187	-42%
			305000 Sports & Outdoors	\$268	-67%	\$955	-57%	\$18,645	-25%
				306000 Hardware	\$857	-37%	\$2,479	-54%	\$35,499
			307000 Baby	\$0	-100%	\$20	-91%	\$887	-8%
			308000 Storage	\$579	4%	\$1,720	-46%	\$29,402	-4%
			309000 Auto	\$608	27%	\$1,309	-38%	\$16,753	-16%
			Total	\$3,518	-53%	\$10,700	-63%	\$178,170	-29%
		400000	401000 Mens Apparel	\$2,235	1%	\$7,567	-24%	\$74,747	-2%
		Apparel	402000 Womens Apparel	\$2,435	-5%	\$8,664	-30%	\$108,425	14%
			403000 Kids Apparel	\$892	-17%	\$3,177	-36%	\$33,040	17%
			404000 Shoes	\$910	90%	\$3,034	-2%	\$31,866	-30%
			405000 Accessories	\$486	-43%	\$1,830	-45%	\$33,307	6%
			406000 Basics	\$525	-39%	\$2,138	-47%	\$29,919	-7%
			407000 Deal\$	\$46	4504%	\$260	-44%	\$3,753	-34%
			Total	\$7,529	-7%	\$26,670	-30%	\$315,058	0%
		500000	501000 Mattresses	\$494	#Error	\$604	924%	\$9,557	-35%
		Furniture	502000 Upholstery	\$158	-81%	\$158	-92%	\$2,981	-70%
			503000 RTA	\$15	-88%	\$193	-65%	\$2,583	-33%
			504000 Casegoods	\$32	-91%	\$318	-61%	\$2,305	-54%
			Total	\$699	-47%	\$1,273	-64%	\$17,426	-48%
		600000	601000 Lawn & Garden	\$254	-22%	\$1,992	-41%	\$60,042	-14%
		Seasonal	602000 Spring/Summer	\$36	-67%	\$236	-47%	\$13,211	11%
			603000 Halloween	\$527		\$1,789	-45%	\$2,403	-28%
			604000 Christmas	\$0		\$0	-100%	\$247	-29%
			605000 Toys	\$1,781	-3%	\$3,900	-29%	\$37,063	-20%
			606000 Winter		#Error	\$0	-100%	\$16	16%
			Total	\$2,597		\$7,918	-37%	\$112,982	-14%
		Total		\$32,553		\$99,050	-42%	\$1,275,332	-16%
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District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	040 Summer TN	100000	101000 Food	\$14,388	-11%	\$44,321	-28%	\$478,736	-11%
District 03		Consumables	102000 HBC	\$2,310	-14%	\$6,314	-51%	\$108,847	4%
03			103000 Housekeeping	\$976	-37%	\$3,103	-52%	\$38,415	-30%
			104000 Pet	\$3,709	25%	\$10,690	-10%	\$115,534	14%
			105000 Chemicals	\$1,987	-30%	\$6,403	-56%	\$108,299	-1%
			106000 Paper	\$1,503	50%	\$5,334	25%	\$54,246	22%
			107000 Baby	\$842	6%	\$2,599	-16%	\$24,162	-4%
			Total	\$25,714	-8%	\$78,764	-32%	\$928,239	-5%
		200000 Home	201000 Bedding	\$958	-50%	\$3,435	-53%	\$44,355	-31%
			202000 Rugs	\$634	-54%	\$2,173	-47%	\$29,826	-20%
			203000 Pillows	\$437	-62%	\$1,496	-58%	\$22,118	-20%
			204000 Window Treatments	\$239	-69%	\$680	-78%	\$12,314	-37%
			205000 Bath	\$450	-52%	\$1,964	-59%	\$31,132	-10%
			206000 Kitchen	\$1,207	-58%	\$5,416	-52%	\$77,409	-20%
			207000 Home Decor	\$1,309	-45%	\$4,753	-43%	\$61,625	-20%
			Total	\$5,233	-54%	\$19,917	-53%	\$278,779	-22%
		300000	301000 Bin Sale	\$740	-54%	\$3,353	-77%	\$77,058	-20%
		Hardlines	303000 Electronics	\$636	-67%	\$2,442	-68%	\$38,931	-26%
			304000 Appliances	\$391	12%	\$1,457	-45%	\$30,786	-28%
		ı –	305000 Sports & Outdoors	\$418	-51%	\$1,261	-63%	\$26,681	-29%
				306000 Hardware	\$1,144	-53%	\$3,784	-57%	\$50,833
			307000 Baby	\$44	-39%	\$44	-65%	\$1,072	14%
			308000 Storage	\$871	-13%	\$2,629	-47%	\$37,964	7%
			309000 Auto	\$545	-50%	\$1,280	-72%	\$22,924	-39%
			Total	\$4,790	-49%	\$16,250	-65%	\$286,247	-23%
		400000	401000 Mens Apparel	\$2,474	-26%	\$9,365	-32%	\$96,139	-4%
		Apparel	402000 Womens Apparel	\$3,810	-14%	\$10,669	-34%	\$129,577	1%
			403000 Kids Apparel	\$1,233	-18%	\$4,141	-29%	\$39,063	-1%
			404000 Shoes	\$1,649	92%	\$4,901	22%	\$40,344	-28%
			405000 Accessories	\$558	-20%	\$1,458	-57%	\$28,116	-26%
			406000 Basics	\$873	-17%	\$2,647	-48%	\$35,123	-1%
			407000 Deal\$	\$22	987%	\$101	116%	\$4,213	-56%
			Total	\$10,619	-10%	\$33,282	-31%	\$372,574	-8%
		500000	501000 Mattresses	\$1,302	-71%	\$2,459	-77%	\$70,569	-1%
		Furniture	502000 Upholstery	\$0	-100%	\$1,346	-76%	\$11,216	-44%
			503000 RTA	\$87	-32%	\$427	-67%	\$4,187	-40%
			504000 Casegoods	\$49	-62%	\$237	-79%	\$5,094	-60%
			Total	\$1,439	-77%	\$4,470	-76%	\$91,066	-18%
		600000	601000 Lawn & Garden	\$367	43%	\$2,272	-31%	\$94,893	-7%
		Seasonal	602000 Spring/Summer	\$48	102%	\$362	-13%	\$18,306	-15%
			603000 Halloween	\$765	-43%	\$1,966	-49%	\$3,766	-6%
			604000 Christmas	\$0	-100%	\$0	-100%	\$87	-88%
			605000 Toys	\$2,109	-39%	\$5,667	-52%	\$59,576	-26%
			606000 Winter	\$0	#Error	\$0	#Error	\$57	2769%
			Total	\$3,289	-41%	\$10,267	-49%	\$176,685	-15%
		Total		\$51,084	-29%	\$162,949	-44%	\$2,133,592	-12%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	042 Southaven	100000	101000 Food	\$27,399	28%	\$75,598	-16%	\$719,406	-6%
District 03	MS	Consumables	102000 HBC	\$4,940	18%	\$11,796	-32%	\$168,884	11%
03			103000 Housekeeping	\$1,619	-18%	\$5,109	-42%	\$71,088	-3%
			104000 Pet	\$3,621	-2%	\$11,541	-30%	\$148,270	12%
			105000 Chemicals	\$3,165	-21%	\$8,702	-47%	\$154,294	24%
			106000 Paper	\$1,972	32%	\$6,653	0%	\$71,272	12%
			107000 Baby	\$1,267	-45%	\$3,285	-29%	\$34,970	22%
			Total	\$43,982	13%	\$122,684	-23%	\$1,368,183	2%
		200000 Home	201000 Bedding	\$1,083	-64%	\$4,411	-54%	\$61,920	-17%
			202000 Rugs	\$936	-33%	\$2,647	-51%	\$40,050	-17%
			203000 Pillows	\$401	-68%	\$1,636	-65%	\$31,155	0%
			204000 Window Treatments	\$337	-23%	\$786	-75%	\$12,668	-43%
			205000 Bath	\$575	-37%	\$1,979	-46%	\$40,724	1%
			206000 Kitchen	\$2,321	-34%	\$6,623	-51%	\$103,398	-17%
			207000 Home Decor	\$2,808	11%	\$8,396	-23%	\$97,873	-3%
			Total	\$8,460	-35%	\$26,478	-48%	\$387,788	-12%
		300000	301000 Bin Sale	\$2,422	-36%	\$5,698	-58%	\$96,078	-2%
		Hardlines	303000 Electronics	\$1,065	-44%	\$4,153	-52%	\$54,349	-24%
		3	304000 Appliances	\$630	-33%	\$1,638	-17%	\$40,824	-19%
			305000 Sports & Outdoors	\$756	-9%	\$2,040	-40%	\$38,909	-24%
			306000 Hardware	\$1,794	-24%	\$6,140	-35%	\$75,598	-1%
			307000 Baby	\$0	#Error	\$106	388%	\$2,185	23%
			308000 Storage	\$1,416	38%	\$5,478	-3%	\$69,474	41%
			309000 Auto	\$690	-45%	\$1,901	-62%	\$37,351	-22%
			Total	\$8,773	-28%	\$27,155	-43%	\$414,768	-7%
		400000	401000 Mens Apparel	\$4,812	-26%	\$16,702	-35%	\$178,460	-2%
		Apparel	402000 Womens Apparel	\$5,814	-13%	\$19,839	-29%	\$233,009	7%
			403000 Kids Apparel	\$2,686	-27%	\$9,353	-31%	\$93,645	-6%
			404000 Shoes	\$2,516	76%	\$7,706	43%	\$69,600	-27%
			405000 Accessories	\$965	-13%	\$3,119	-35%	\$52,340	9%
			406000 Basics	\$2,149	4%	\$5,812	-37%	\$66,471	-12%
			407000 Deal\$	\$2,020	12583%	\$2,447	117%	\$9,224	-26%
			Total	\$20,964	-2%	\$64,978	-26%	\$702,748	-4%
		500000	501000 Mattresses	\$1,596	-41%	\$4,718	-41%	\$56,621	-18%
		Furniture	502000 Upholstery	\$0	-100%	\$1,882	276%	\$14,944	-41%
			503000 RTA	\$0	-100%	\$82	-93%	\$3,863	-58%
			504000 Casegoods	\$32	-83%	\$279	-47%	\$5,499	-63%
			Total	\$1,628	-46%	\$6,962	-32%	\$80,927	-32%
		600000	601000 Lawn & Garden	\$221	38%	\$1,269	-68%	\$127,622	-10%
		Seasonal	602000 Spring/Summer	\$41	-31%	\$166	-79%	\$25,339	-20%
			603000 Halloween	\$1,244	-15%	\$4,086	-18%	\$7,022	
			604000 Christmas	\$410	11%	\$410	9%	\$491	-13%
			605000 Toys	\$1,716	-50%	\$6,602	-42%	\$65,229	-26%
			Total	\$3,632	-34%	\$12,533	-42%	\$225,703	-15%
		Total	. 5 (6)	\$87,439	-7%	\$260,789	-31%	\$3,180,117	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	055 Tupelo MS	100000	101000 Food	\$10,491	-12%	\$33,494	-28%	\$345,506	-13%
District 03		Consumables	102000 HBC	\$1,748	5%	\$4,869	-28%	\$67,722	10%
03			103000 Housekeeping	\$607	-11%	\$2,153	-32%	\$23,056	-8%
			104000 Pet	\$2,179	19%	\$6,044	-20%	\$70,010	23%
			105000 Chemicals	\$870	-25%	\$3,241	-49%	\$49,020	7 %
			106000 Paper	\$784	92%	\$2,100	15%	\$21,540	0%
			107000 Baby	\$547	-41%	\$1,268	-30%	\$15,338	-14%
			Total	\$17,225	-7%	\$53,169	-28%	\$592,191	-6%
		200000 Home	201000 Bedding	\$569	-27%	\$2,277	-38%	\$27,229	-31%
			202000 Rugs	\$419	-31%	\$1,442	-46%	\$19,626	-25%
			203000 Pillows	\$295	-29%	\$1,183	-50%	\$15,199	-12%
			204000 Window Treatments	\$288	-30%	\$732	-41%	\$9,310	-22%
			205000 Bath	\$275	-30%	\$1,026	-53%	\$19,906	-9%
			206000 Kitchen	\$1,034	-5%	\$4,606	-32%	\$57,047	-13%
			207000 Home Decor	\$1,274	46%	\$4,728	-6%	\$49,510	-2%
			Total	\$4,155	-9%	\$15,994	-33%	\$197,826	-15%
		300000	301000 Bin Sale	\$1,089	-50%	\$4,621	-55%	\$49,276	-26%
		Hardlines	303000 Electronics	\$876	-9%	\$2,740	-49%	\$31,213	-23%
			304000 Appliances	\$561	1362%	\$1,177	1%	\$22,414	8%
			305000 Sports & Outdoors	\$223	-25%	\$662	-58%	\$18,729	-19%
			306000 Hardware	\$767	-48%	\$3,212	-50%	\$47,870	15%
			307000 Baby	\$12	-84%	\$28	-63%	\$2,436	132%
			308000 Storage	\$610	-13%	\$3,168	-14%	\$28,837	16%
			309000 Auto	\$299	-30%	\$1,250	-57%	\$18,748	-23%
			Total	\$4,436	-28%	\$16,857	-47%	\$219,523	-10%
		400000	401000 Mens Apparel	\$2,691	-17%	\$10,628	-5%	\$111,708	15%
		Apparel	402000 Womens Apparel	\$3,666	-11%	\$10,686	-38%	\$128,641	-2%
			403000 Kids Apparel	\$1,791	37%	\$5,731	-14%	\$61,328	2%
			404000 Shoes	\$1,624	88%	\$4,002	10%	\$33,972	-27%
			405000 Accessories	\$618	-40%	\$1,918	-48%	\$36,162	13%
			406000 Basics	\$1,078	-10%	\$3,169	-30%	\$39,085	-5%
			407000 Deal\$	\$72	2913%	\$201	270%	\$3,550	-48%
			Total	\$11,541	-2%	\$36,335	-22%	\$414,446	0%
		500000	501000 Mattresses	\$478	-50%	\$977	-83%	\$17,774	-37%
		Furniture	502000 Upholstery	\$0	-100%	\$225	-53%	\$4,608	-70%
			503000 RTA	\$0	-100%	\$162	-75%	\$3,690	-13%
			504000 Casegoods	\$19	-60%	\$164	-74%	\$3,467	-45%
			Total	\$497	-62%	\$1,529	-80%	\$29,540	-45%
		600000	601000 Lawn & Garden	\$315	-53%	\$2,148	-32%	\$82,628	2%
		Seasonal	602000 Spring/Summer	\$97	-29%	\$400	-42%	\$17,185	-18%
			603000 Halloween	\$677	24%	\$1,977	-29%	\$3,527	24%
			604000 Christmas	\$89	-8%	\$89	-8%	\$174	-22%
			605000 Toys	\$1,360	11%	\$5,502	-15%	\$42,732	-7%
			606000 Winter		#Error	\$0	-100%	\$9	-72%
			Total	\$2,537	-5%	\$10,116	-24%	\$146,254	-3%
		Total		\$40,392	-10%	\$133,999	-32%	\$1,599,781	-7%
		1000		Ψ-10,332	1070	Ψ133,333	32 70	Ψ1,333,101	1 70

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	067 Bartlett TN	100000	101000 Food	\$9,914	22%	\$27,538	-20%	\$300,117	-2%
District 03		Consumables	102000 HBC	\$2,916	48%	\$6,450	-21%	\$86,822	30%
03			103000 Housekeeping	\$893	45%	\$2,569	-22%	\$28,847	3%
			104000 Pet	\$2,297	35%	\$5,911	-7%	\$61,845	6%
			105000 Chemicals	\$1,477	16%	\$3,855	-40%	\$61,330	21%
			106000 Paper	\$1,078	124%	\$2,730	28%	\$31,222	18%
			107000 Baby	\$684	-5%	\$2,247	-6%	\$18,061	9%
			Total	\$19,259	29%	\$51,299	-19%	\$588,244	6%
		200000 Home	201000 Bedding	\$1,115	17%	\$2,946	-37%	\$34,836	-14%
			202000 Rugs	\$447	40%	\$1,697	-14%	\$20,684	11%
			203000 Pillows	\$330	-28%	\$1,046	-51%	\$14,831	-5%
			204000 Window Treatments	\$190	-44%	\$706	-48%	\$8,564	-17%
			205000 Bath	\$441	-6%	\$1,307	-51%	\$22,714	12%
			206000 Kitchen	\$1,529	4%	\$3,912	-44%	\$53,860	-3%
			207000 Home Decor	\$1,793	85%	\$5,202	15%	\$49,905	29%
			Total	\$5,845	17%	\$16,816	-31%	\$205,393	3%
		300000	301000 Bin Sale	\$1,127	-42%	\$3,199	-64%	\$43,560	-36%
		Hardlines	303000 Electronics	\$751	-36%	\$2,315	-59%	\$29,642	-26%
			304000 Appliances	\$162	-47%	\$525	-68%	\$23,310	-7%
			305000 Sports & Outdoors	\$344	-23%	\$994	-60%	\$19,082	-23%
			306000 Hardware	\$1,060	-26%	\$3,490	-48%	\$45,204	1%
			307000 Baby	\$0	-100%	\$0	-100%	\$479	-41%
			308000 Storage	\$828	0%	\$2,106	-45%	\$28,729	6%
		F	309000 Auto	\$409	29%	\$897	-57%	\$17,400	-13%
			Total	\$4,681	-29%	\$13,525	-57%	\$207,406	-17%
		400000	401000 Mens Apparel	\$2,874	-7%	\$7,601	-35%	\$86,480	14%
		Apparel	402000 Womens Apparel	\$4,226	36%	\$10,825	-2%	\$116,389	26%
			403000 Kids Apparel	\$1,917	-1%	\$5,637	-13%	\$48,937	17%
			404000 Shoes	\$1,898	67%	\$4,759	34%	\$37,328	-7%
			405000 Accessories	\$1,028	100%	\$2,986	13%	\$34,416	30%
			406000 Basics	\$1,042	4%	\$3,613	-13%	\$37,379	16%
			407000 Deal\$	\$17	244%	\$70	894%	\$4,072	-40%
			Total	\$13,002	20%	\$35,491	-10%	\$365,001	16%
		500000	501000 Mattresses	\$180	#Error	\$629	-46%	\$12,787	33%
		Furniture	502000 Upholstery	\$0	-100%	\$266	-63%	\$2,088	-40%
			503000 RTA	\$75	-46%	\$81	-86%	\$1,778	-55%
			504000 Casegoods	\$115	-27%	\$234	-50%	\$2,474	-60%
			Total	\$370	-38%	\$1,210	-59%	\$19,126	-18%
		600000	601000 Lawn & Garden	\$542	-40%	\$3,153	-26%	\$69,579	-3%
		Seasonal	602000 Spring/Summer	\$57	610%	\$189	72%	\$14,166	15%
			603000 Halloween	\$1,188	-9%	\$2,651	-35%	\$4,627	13%
			604000 Christmas	\$0	#Error	\$6	#Error	\$12	-91%
			605000 Toys	\$1,343	-22%	\$4,384	-39%	\$45,386	5%
			606000 Winter	\$0	#Error	\$0	#Error	\$2	-94%
			Total	\$3,130	-21%	\$10,383	-34%	\$133,772	2%
		Total		\$46,287	11%	\$128,724	-27%	\$1,518,941	3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	088 Starkville MS	100000	101000 Food	\$8,538	-2%	\$25,974	-32%	\$265,726	-24%	
District 03		Consumables	102000 HBC	\$1,377	-28%	\$3,541	-48%	\$56,844	-1%	
05			103000 Housekeeping	\$906	86%	\$2,233	-14%	\$22,626	-4%	
			104000 Pet	\$1,192	-12%	\$3,422	-29%	\$45,315	3%	
			105000 Chemicals	\$1,367	9%	\$4,389	-34%	\$57,221	30%	
			106000 Paper	\$937	164%	\$2,696	0%	\$23,546	-12%	
			107000 Baby	\$557	51%	\$1,448	28%	\$15,597	-2%	
			Total	\$14,873	3%	\$43,704	-30%	\$486,875	-13%	
		200000 Home	201000 Bedding	\$579	-38%	\$2,040	-56%	\$29,682	-30%	
			202000 Rugs	\$465	-28%	\$1,948	-31%	\$22,769	-11%	
			203000 Pillows	\$293	-34%	\$1,018	-46%	\$13,660	4%	
			204000 Window Treatments	\$174	-57%	\$686	-56%	\$8,469	-30%	
			205000 Bath	\$364	53%	\$943	-57%	\$19,697	-6%	
			206000 Kitchen	\$1,283	-18%	\$3,905	-44%	\$54,187	-9%	
			207000 Home Decor	\$1,157	33%	\$3,821	-15%	\$42,054	0%	
			Total	\$4,315	-16%	\$14,362	-42%	\$190,518	-12%	
		300000	301000 Bin Sale	\$626	-64%	\$2,483	-47%	\$41,573	-15%	
		Hardlines	303000 Electronics	\$747	-28%	\$2,295	-34%	\$32,172	15%	
		3	304000 Appliances	\$292	-21%	\$1,311	-2%	\$18,974	-4%	
			305000 Sports & Outdoors	\$251	-38%	\$839	-63%	\$16,979	-19%	
				306000 Hardware	\$726	-59%	\$2,940	-47%	\$37,607	8%
				307000 Baby	\$0	-100%	\$5	-95%	\$742	66%
			308000 Storage	\$348	-36%	\$1,370	-28%	\$25,568	21%	
			309000 Auto	\$355	-45%	\$1,128	-49%	\$18,093	-8%	
			Total	\$3,345	-49%	\$12,371	-43%	\$191,708	-1%	
		400000	401000 Mens Apparel	\$2,962	-2%	\$10,743	-8%	\$93,998	14%	
		Apparel	402000 Womens Apparel	\$3,438	70%	\$10,462	-12%	\$110,449	16%	
			403000 Kids Apparel	\$1,061	-8%	\$3,925	-21%	\$44,802	22%	
			404000 Shoes	\$1,145	144%	\$3,711	57%	\$27,190	-21%	
			405000 Accessories	\$602	-20%	\$2,197	4%	\$29,835	30%	
			406000 Basics	\$1,023	7%	\$2,830	-17%	\$31,085	-2%	
			407000 Deal\$	\$14	#Error	\$112	179%	\$3,001	-23%	
			Total	\$10,244	22%	\$33,979	-7%	\$340,360	11%	
		500000	501000 Mattresses	\$0	-100%	\$1,471	-1%	\$26,004	31%	
		Furniture	502000 Upholstery	\$33	#Error	\$33	-95%	\$2,323	-77%	
			503000 RTA	\$0	-100%	\$15	-95%	\$2,116	-66%	
			504000 Casegoods	\$40	100%	\$162	-60%	\$2,868	-58%	
			Total	\$73	-92%	\$1,680	-42%	\$33,310	-22%	
		600000	601000 Lawn & Garden	\$366	-37%	\$2,816	-15%	\$63,248	12%	
		Seasonal	602000 Spring/Summer	\$95	40%	\$380	-26%	\$11,391	19%	
			603000 Halloween	\$158	-69%	\$709	-64%	\$1,318	-35%	
			604000 Christmas	\$6	50%	\$6	3%	\$90	-25%	
			605000 Toys	\$893	-29%	\$3,169	-33%	\$30,930	-3%	
			606000 Winter	\$0	#Error	\$0	#Error	\$11	448%	
			Total	\$1,518	-37%	\$7,081	-33%	\$106,988	7%	
		Total		\$34,367	-9%	\$113,179	-29%	\$1,349,760	-5%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	095 Conway AR	100000	101000 Food	\$14,536	31%	\$40,379	-12%	\$387,975	-10%
District 03		Consumables	102000 HBC	\$2,025	-11%	\$6,159	-23%	\$77,281	11%
03			103000 Housekeeping	\$726	-14%	\$1,711	-49%	\$20,775	-13%
			104000 Pet	\$2,285	21%	\$6,213	-25%	\$74,182	6%
			105000 Chemicals	\$1,172	12%	\$3,178	-31%	\$42,729	15%
			106000 Paper	\$912	132%	\$2,374	-11%	\$26,873	13%
			107000 Baby	\$479	-36%	\$1,944	-19%	\$19,660	-5%
			Total	\$22,135	21%	\$61,958	-18%	\$649,475	-4%
		200000 Home	201000 Bedding	\$1,064	-11%	\$2,924	-40%	\$32,820	-32%
			202000 Rugs	\$597	-36%	\$2,018	-41%	\$25,723	-16%
			203000 Pillows	\$410	-27%	\$1,299	-44%	\$15,330	-2%
			204000 Window Treatments	\$274	2%	\$612	-65%	\$9,203	-34%
			205000 Bath	\$407	-37%	\$1,016	-62%	\$20,628	-11%
			206000 Kitchen	\$1,632	-20%	\$5,085	-39%	\$68,385	-10%
			207000 Home Decor	\$2,177	26%	\$4,870	-20%	\$60,905	11%
			Total	\$6,561	-11%	\$17,825	-39%	\$232,992	-11%
		300000	301000 Bin Sale	\$2,437	-31%	\$4,093	-67%	\$82,489	-2%
		Hardlines	303000 Electronics	\$800	-18%	\$2,166	-52%	\$28,689	-23%
			304000 Appliances	\$403	58%	\$1,229		\$21,269	-18%
			305000 Sports & Outdoors	\$478	-31%	\$1,793		\$30,016	-6%
			306000 Hardware	\$1,181	-17%	\$3,998		\$44,569	-9%
			307000 Baby		#Error	\$25		\$1,888	176%
			308000 Storage	\$917	36%	\$2,730		\$31,224	-4%
			309000 Auto	\$465	-14%	\$1,282		\$17,595	-25%
			Total	\$6,681	-18%	\$17,315		\$257,739	-10%
		400000	401000 Mens Apparel	\$5,015	11%	\$13,868	-9%	\$119,837	9%
		Apparel	402000 Womens Apparel	\$3,519	-8%	\$11,175		\$125,610	
			403000 Kids Apparel	\$1,789	-3%	\$4,860		\$55,819	2%
			404000 Shoes	\$1,546	4%	\$4,743		\$46,951	-26%
			405000 Accessories	\$962	22%	\$2,565		\$36,330	
			406000 Basics	\$1,220	-7%	\$3,498		\$42,628	1%
			407000 Deal\$	\$75	833%	\$231	182%	\$4,569	
			Total	\$14,125	2%	\$40,940		\$431,744	2%
		500000	501000 Mattresses	\$226	-50%	\$1,389		\$28,908	-9%
		Furniture	502000 Upholstery	\$0	-100%	\$1,231	64%	\$11,628	-23%
			503000 RTA	\$0	-100%	\$15	-98%	\$3,513	-18%
			504000 Casegoods	\$90	-66%	\$121		\$4,188	
			Total	\$316	-69%	\$2,756		\$48,237	-17%
		600000	601000 Lawn & Garden	\$604	-6%	\$2,180		\$90,168	
		Seasonal	602000 Spring/Summer	\$16	-88%	\$203		\$21,263	-7%
			603000 Halloween	\$600	-26%	\$2,363		\$4,226	
			604000 Christmas	\$329	-32%	\$394		\$585	18%
			605000 Toys	\$2,008	-3%	\$5,337		\$49,519	-14%
			607000 Removed		#Error		#Error		#Error
			Total	\$3,557	-14%	\$10,477		\$165,774	-2%
		Total		\$53,374	1%	\$151,270		\$1,785,962	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	097 Columbus	100000	101000 Food	\$26,118	3%	\$80,271	-17%	\$748,483	-11%
District	MS	Consumables	102000 HBC	\$3,846	3%	\$9,553	-39%	\$144,112	18%
03			103000 Housekeeping	\$1,340	2%	\$3,872	-41%	\$43,795	-18%
			104000 Pet	\$3,551	-5%	\$9,941	-29%	\$118,992	15%
			105000 Chemicals	\$2,238	-20%	\$6,560	-49%	\$107,043	13%
			106000 Paper	\$1,869	49%	\$5,350	-13%	\$56,365	22%
			107000 Baby	\$955	-19%	\$3,548	27%	\$32,620	33%
			Total	\$39,918	1%	\$119,095	-23%	\$1,251,411	-3%
		200000 Home	201000 Bedding	\$1,067	-45%	\$3,442	-55%	\$48,709	-29%
			202000 Rugs	\$879	-19%	\$2,222	-60%	\$38,167	-12%
			203000 Pillows	\$326	-66%	\$1,520	-58%	\$23,299	-16%
			204000 Window Treatments	\$254	-60%	\$798	-59%	\$11,909	-45%
			205000 Bath	\$461	-35%	\$1,214	-59%	\$31,479	-7%
			206000 Kitchen	\$1,821	-38%	\$5,364	-55%	\$82,415	-18%
			207000 Home Decor	\$1,852	-26%	\$6,406	-33%	\$77,128	2%
			Total	\$6,660	-38%	\$20,965	-52%	\$313,106	-16%
		300000	301000 Bin Sale	\$998	-53%	\$3,928	-76%	\$96,008	-6%
		Hardlines	303000 Electronics	\$776	-57%	\$2,768	-62%	\$42,479	-25%
			304000 Appliances	\$248	-54%	\$1,235	-37%	\$33,480	-9%
		 	305000 Sports & Outdoors	\$734	-16%	\$1,500	-60%	\$33,028	-15%
			306000 Hardware	\$1,210	-56%	\$3,922	-62%	\$61,818	-12%
			307000 Baby	\$0	-100%	\$65	-58%	\$2,476	58%
			308000 Storage	\$987	-6%	\$2,522	-40%	\$40,437	2%
			309000 Auto	\$488	-39%	\$1,676	-68%	\$24,469	-43%
			Total	\$5,440	-45%	\$17,616	-64%	\$334,197	-14%
		400000	401000 Mens Apparel	\$3,215	31%	\$11,234	-13%	\$111,602	9%
		Apparel	402000 Womens Apparel	\$4,261	-1%	\$12,461	-32%	\$156,886	14%
			403000 Kids Apparel	\$1,617	35%	\$5,114	-15%	\$53,611	25%
			404000 Shoes	\$2,072	120%	\$6,251	29%	\$46,148	-37%
			405000 Accessories	\$680	44%	\$2,231	-19%	\$36,810	25%
			406000 Basics	\$1,291	-7%	\$3,705	-26%	\$42,025	16%
			407000 Deal\$	\$62	1960%	\$225	1942%	\$6,277	-28%
			Total	\$13,197	23%	\$41,222	-18%	\$453,358	5%
		500000	501000 Mattresses	\$2,866	-5%	\$6,235	-54%	\$102,937	17%
		Furniture	502000 Upholstery	\$79	-89%	\$2,025	-22%	\$15,495	-31%
			503000 RTA	\$15	-94%	\$98	-89%	\$5,008	-40%
			504000 Casegoods	\$42	-83%	\$182	-87%	\$4,836	-60%
			Total	\$3,002	-29%	\$8,541	-53%	\$128,276	-2%
		600000	601000 Lawn & Garden	\$398	2%	\$1,515	-66%	\$116,199	-3%
		Seasonal	602000 Spring/Summer	\$57	-76%	\$240	-60%	\$16,401	-33%
			603000 Halloween	\$804	-44%	\$2,043	-46%	\$4,103	8%
			604000 Christmas	\$0	-100%	\$0	-100%	\$101	-87%
			605000 Toys	\$1,751	-32%	\$4,920	-46%	\$54,682	-10%
			606000 Winter	\$2	#Error	\$2	#Error	\$2	#Error
			Total	\$3,014	-39%	\$8,720	-52%	\$191,487	-9%
		Total		\$71,231	-11%	\$216,159	-35%	\$2,671,835	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	111 Jacksonville	100000	101000 Food	\$12,470	4%	\$38,839	-21%	\$408,744	-9%
District 03	AR	Consumables	102000 HBC	\$1,777	-12%	\$4,289	-42%	\$61,358	-9%
03			103000 Housekeeping	\$570	-13%	\$1,758	-51%	\$21,415	-30%
			104000 Pet	\$2,313	47%	\$6,374	-16%	\$72,755	17%
			105000 Chemicals	\$1,200	-31%	\$4,060	-47%	\$56,825	9%
			106000 Paper	\$561	34%	\$1,417	-9%	\$22,512	7%
			107000 Baby	\$478	9%	\$1,355	-11%	\$15,104	-1%
			Total	\$19,369	3%	\$58,092	-26%	\$658,713	-6%
		200000 Home	201000 Bedding	\$459	-50%	\$1,322	-66%	\$26,094	-29%
			202000 Rugs	\$441	35%	\$1,482	-9%	\$21,442	10%
			203000 Pillows	\$279	20%	\$948	-29%	\$11,495	-7%
			204000 Window Treatments	\$320	-38%	\$697	-37%	\$6,888	-31%
			205000 Bath	\$348	-7%	\$1,306	-35%	\$17,109	-12%
			206000 Kitchen	\$1,431	-22%	\$4,536	-33%	\$50,971	-20%
			207000 Home Decor	\$984	-17%	\$3,501	-35%	\$44,136	10%
			Total	\$4,262	-21%	\$13,791	-38%	\$178,134	-12%
		300000	301000 Bin Sale	\$1,019	-65%	\$2,545	-75%	\$46,211	-32%
		Hardlines	303000 Electronics	\$624	-24%	\$2,162	-55%	\$26,748	-25%
			304000 Appliances	\$318	-51%	\$959	-53%	\$20,192	-18%
			305000 Sports & Outdoors	\$189	-66%	\$1,352	-43%	\$19,572	-6%
		3	306000 Hardware	\$682	-30%	\$2,360	-57%	\$32,928	-6%
			307000 Baby	\$50	#Error	\$107	2170%	\$1,498	140%
			308000 Storage	\$711	-18%	\$2,495	-39%	\$28,934	4%
			309000 Auto	\$362	-19%	\$1,168	-49%	\$14,802	-28%
			Total	\$3,955	-45%	\$13,146	-58%	\$190,884	-18%
		400000	401000 Mens Apparel	\$1,903	-41%	\$9,029	-24%	\$88,865	-3%
		Apparel	402000 Womens Apparel	\$1,753	-41%	\$7,141	-47%	\$103,936	7%
			403000 Kids Apparel	\$1,539	31%	\$3,537	-28%	\$40,018	16%
			404000 Shoes	\$1,234	75%	\$3,556	-11%	\$33,393	-31%
			405000 Accessories	\$408	-21%	\$1,677	-32%	\$26,550	16%
			406000 Basics	\$518	-41%	\$2,201	-38%	\$28,197	-12%
			407000 Deal\$	\$20	-17%	\$157	10%	\$3,433	-13%
			Total	\$7,375	-23%	\$27,299	-33%	\$324,392	-2%
		500000	501000 Mattresses	\$198	-80%	\$793	-74%	\$27,295	-6%
		Furniture	502000 Upholstery	\$48	-88%	\$857	-73%	\$7,462	-47%
			503000 RTA	\$0	-100%	\$128	-90%	\$1,896	-74%
			504000 Casegoods	\$5	-95%	\$151	-83%	\$3,082	-62%
			Total	\$251	-87%	\$1,929	-77%	\$39,736	-32%
		600000	601000 Lawn & Garden	\$516	-15%	\$2,899	-33%	\$62,579	-6%
		Seasonal	602000 Spring/Summer	\$38	131%	\$245	-11%	\$12,203	-27%
			603000 Halloween	\$428	-38%	\$1,606	-36%	\$2,349	-8%
			604000 Christmas	\$0	-100%	\$0	-100%	\$91	-52%
			605000 Toys	\$955	-23%	\$3,116	-42%	\$31,236	-8%
			606000 Winter	\$0	#Error	\$0	-100%	\$2	-96%
			Total	\$1,937	-28%	\$7,867	-38%	\$108,460	-10%
		Total		\$37,149	-18%	\$122,123	-37%	\$1,500,319	-9%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	112 Jonesboro AR	100000	101000 Food	\$15,154	14%	\$47,622	-11%	\$457,943	-6%	
District		Consumables	102000 HBC	\$2,047	-4%	\$7,088	-24%	\$87,892	7%	
03			103000 Housekeeping	\$861	40%	\$2,227	-40%	\$23,106	-23%	
			104000 Pet	\$2,623	15%	\$8,366	-15%	\$92,439	17%	
			105000 Chemicals	\$1,520	18%	\$4,724	-30%	\$66,469	25%	
			106000 Paper	\$711	102%	\$2,281	54%	\$27,571	20%	
			107000 Baby	\$784	30%	\$2,677	50%	\$19,884	14%	
			Total	\$23,700	15%	\$74,986	-13%	\$775,305	1%	
		200000 Home	201000 Bedding	\$1,501	-21%	\$3,979	-32%	\$44,767	-8%	
			202000 Rugs	\$698	-7%	\$2,527	-17%	\$29,982	10%	
			203000 Pillows	\$418	-32%	\$1,238	-38%	\$17,840	25%	
			204000 Window Treatments	\$164	-63%	\$635	-64%	\$10,382	-19%	
			205000 Bath	\$471	-28%	\$1,529	-53%	\$26,419	0%	
			206000 Kitchen	\$1,542	-22%	\$4,717	-43%	\$64,156	-7%	
			207000 Home Decor	\$1,640	32%	\$5,493	5%	\$61,801	28%	
			Total	\$6,435	-15%	\$20,119	-32%	\$255,346		
		300000	301000 Bin Sale	\$760	-60%	\$2,350	-61%	\$56,468	-11%	
		Hardlines	303000 Electronics	\$641	-47%	\$2,180	-57%	\$29,100	-20%	
			304000 Appliances	\$957	91%	\$1,914	51%	\$24,001	-13%	
			305000 Sports & Outdoors	\$508	-55%	\$1,542	-54%	\$25,530		
		3	306000 Hardware	\$1,253	-40%	\$3,766	-51%	\$50,239	4%	
			307000 Baby		#Error	\$152	427%	\$1,726	327%	
				308000 Storage	\$633	-47%	\$2,429	-35%	\$35,948	14%
		3	309000 Auto	\$339	-65%	\$1,136	-55%	\$20,401	-28%	
			Total	\$5,101	-43%	\$15,469	-48%	\$243,413	-9%	
		400000	401000 Mens Apparel	\$3,004	-13%	\$10,891	-18%	\$108,557	13%	
		Apparel	402000 Womens Apparel	\$3,865	1%	\$11,907	-28%	\$128,358	13%	
			403000 Kids Apparel	\$1,297	-9%	\$5,106	-28%	\$53,105	4%	
			404000 Shoes	\$1,555	130%	\$3,495	-3%	\$33,103		
			405000 Accessories	\$746	79%	\$1,974		\$27,690		
			406000 Basics	\$1,159	18%	\$4,013	-25%	\$37,123	-3%	
			407000 Deal\$		#Error		#Error	\$3,631	-57%	
			Total	\$11,655	8%	\$37,539	-22%	\$390,989	2%	
		500000	501000 Mattresses	\$678	17%	\$2,394	107%	\$28,667	62%	
		Furniture	502000 Upholstery	\$070	-100%	\$2,334	-99%	\$11,549	5%	
			503000 Ophioistery	\$10	-96%	\$60	-92%	\$2,451	-48%	
			504000 Casegoods	\$49	-59%	\$172		\$3,848	-37%	
			Total	\$736	-24%	\$2,629	-16%	\$3,646 \$46,515	18%	
		600000	601000 Lawn & Garden	\$985	81%	\$3,577	-14%			
		Seasonal	602000 Spring/Summer	\$26	14%	\$3,577 \$196	-14%	\$85,266 \$16,554	9%	
			603000 Halloween							
			604000 Christmas	\$710 \$0	-12% 100%	\$2,530	-21% 100%	\$3,936		
					-100%	\$0 ¢r 103	-100%	(\$45)	-126%	
			605000 Toys	\$1,783	-17%	\$5,193	-34%	\$44,159	-9%	
			606000 Winter		#Error		#Error	\$21	164%	
		Total	Total	\$3,504 \$51,131	-1% -2%	\$11,497 \$162,239	-27% -24%	\$149,891 \$1,861,458	0%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	037 Rome GA	100000	101000 Food	\$5,757	-14%	\$19,186	-27%	\$203,440	-16%
District 04		Consumables	102000 HBC	\$1,641	-4%	\$5,339	-32%	\$69,546	14%
04			103000 Housekeeping	\$410	-43%	\$1,620	-40%	\$18,615	-12%
			104000 Pet	\$1,905	-8%	\$5,431	-19%	\$58,071	7%
			105000 Chemicals	\$779	-29%	\$2,598	-48%	\$39,193	7%
			106000 Paper	\$449	0%	\$1,821	-2%	\$19,977	-4%
			107000 Baby	\$808	27%	\$2,405	37%	\$21,523	11%
			Total	\$11,749	-12%	\$38,400	-26%	\$430,365	-6%
		200000 Home	201000 Bedding	\$844	-7%	\$2,447	-33%	\$25,841	-22%
			202000 Rugs	\$398	-10%	\$1,475	-27%	\$18,706	5%
			203000 Pillows	\$234	-20%	\$1,215	-8%	\$13,382	12%
			204000 Window Treatments	\$148	-34%	\$567	-45%	\$6,688	-25%
			205000 Bath	\$327	-13%	\$1,018	-42%	\$17,423	8%
			206000 Kitchen	\$812	-37%	\$3,273	-39%	\$45,713	0%
			207000 Home Decor	\$794	-7%	\$3,793	-13%	\$42,172	4%
			Total	\$3,557	-19%	\$13,788	-29%	\$169,924	-3%
		300000	301000 Bin Sale	\$2,074	-43%	\$3,737	-66%	\$49,246	-22%
		Hardlines	303000 Electronics	\$306	1%	\$1,200	-57%	\$18,743	-18%
			304000 Appliances	\$74	-74%	\$1,251	23%	\$17,478	-4%
			305000 Sports & Outdoors	\$563	-12%	\$1,568	-31%	\$19,717	-20%
			306000 Hardware	\$734	-48%	\$2,580	-47%	\$34,068	-6%
			307000 Baby	\$0	#Error	\$0	-100%	\$929	5%
			308000 Storage	\$647	-12%	\$2,714	-28%	\$31,445	24%
			309000 Auto	\$397	-30%	\$1,046	-60%	\$14,617	-30%
			Total	\$4,794	-37%	\$14,096	-50%	\$186,243	-12%
		400000	401000 Mens Apparel	\$2,793	-9%	\$8,978	-24%	\$95,755	17%
		Apparel	402000 Womens Apparel	\$2,462	-5%	\$9,178	-13%	\$106,757	13%
			403000 Kids Apparel	\$1,396	13%	\$3,805	-26%	\$45,870	12%
			404000 Shoes	\$1,105	137%	\$2,763	-10%	\$35,810	-19%
			405000 Accessories	\$652	-20%	\$2,514	-5%	\$28,377	17%
			406000 Basics	\$1,172	33%	\$3,523	-13%	\$34,212	14%
			407000 Deal\$	\$27	2644%	\$134	-77%	\$3,438	-16%
			Total	\$9,606	6%	\$30,895	-18%	\$350,219	9%
		500000	501000 Mattresses	\$1,195	126%	\$4,904	-5%	\$44,383	30%
		Furniture	502000 Upholstery	\$900	#Error	\$1,368	4617%	\$8,184	5%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,425	-55%
			504000 Casegoods	\$57	-16%	\$183	-68%	\$4,340	-31%
			Total	\$2,152	139%	\$6,455	-3%	\$59,331	11%
		600000	601000 Lawn & Garden	\$501	115%	\$2,612	7%	\$77,077	8%
		Seasonal	602000 Spring/Summer	\$8	-76%	\$3	-99%	\$13,536	20%
			603000 Halloween	\$353	-51%	\$1,413	-45%	\$2,072	-21%
			604000 Christmas	\$0	-100%	\$0	-100%	\$58	-73%
			605000 Toys	\$1,190	-5%	\$4,038	-33%	\$41,488	-9%
			Total	\$2,052	-14%	\$8,065	-30%	\$134,231	2%
		Total		\$33,910	-10%	\$111,700	-28%	\$1,330,313	-1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	048 Kennesaw GA		101000 Food	\$0	-100%	\$0	-100%	\$114	-100%
District		Consumables	102000 HBC	\$0	-100%	\$0	-100%	\$4	-100%
04			103000 Housekeeping	\$0	-100%	\$0	-100%	\$1	-100%
			104000 Pet	\$0	-100%	\$0	-100%	\$0	-100%
			105000 Chemicals	\$0	-100%	\$0	-100%	\$2	-100%
			106000 Paper	\$0	-100%	\$0	-100%	\$11	-100%
			Total	\$0	-100%	\$0	-100%	\$132	-100%
		200000 Home	201000 Bedding	\$0	-100%	\$0	-100%	\$0	-100%
			204000 Window Treatments	\$0	-100%	\$0	-100%	\$1	-100%
			205000 Bath	\$0	-100%	\$0	-100%	\$3	-100%
			206000 Kitchen	\$0	-100%	\$0	-100%	\$11	-100%
			207000 Home Decor	\$0	-100%	\$0	-100%	\$49	-100%
			Total	\$0	-100%	\$0	-100%	\$65	-100%
		300000	301000 Bin Sale	\$0	-100%	\$0	-100%	\$11	-100%
	Hardlines	Hardlines	303000 Electronics	\$0	-100%	\$0	-100%	\$0	-100%
			305000 Sports & Outdoors	\$0	-100%	\$0	-100%	\$6	-100%
			306000 Hardware	\$0	-100%	\$0	-100%	\$395	-99%
			308000 Storage	\$0	-100%	\$0	-100%	\$1	-100%
			309000 Auto	\$0	-100%	\$0	-100%	\$1	-100%
			Total	\$0	-100%	\$0	-100%	\$415	-100%
		400000	401000 Mens Apparel	\$0	-100%	\$0	-100%	\$2	-100%
		Apparel	402000 Womens Apparel	\$0	-100%	\$0	-100%	\$48	-100%
			403000 Kids Apparel	\$0	-100%	\$0	-100%	\$1	-100%
			404000 Shoes	\$0	-100%	\$0	-100%	\$5	-100%
			405000 Accessories	\$0	-100%	\$0	-100%	\$4	-100%
			407000 Deal\$	\$0	-100%	\$0	-100%	\$27	-100%
			Total	\$0	-100%	\$0	-100%	\$85	-100%
		500000	503000 RTA	\$0	-100%	\$0	-100%	\$2	-100%
		Furniture	Total	\$0	-100%	\$0	-100%	\$2	-100%
		600000	601000 Lawn & Garden	\$0	-100%	\$0	-100%	\$0	-100%
		Seasonal	602000 Spring/Summer	\$0	-100%	\$0	-100%	\$20	-100%
			603000 Halloween	\$0	-100%	\$0	-100%	\$1	-100%
			605000 Toys	\$0	-100%	\$0	-100%	\$65	-100%
			Total	\$0	-100%	\$0	-100%	\$86	-100%
		Total		\$0	-100%	\$0	-100%	\$785	-100%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	058 Hiram GA	100000	101000 Food	\$10,756	18%	\$31,015	-13%	\$328,758	13%
District 04		Consumables	102000 HBC	\$3,088	28%	\$6,639	-30%	\$88,954	33%
04			103000 Housekeeping	\$674	-22%	\$1,830	-40%	\$26,822	14%
			104000 Pet	\$2,192	16%	\$5,678	-19%	\$65,717	18%
			105000 Chemicals	\$808	-45%	\$2,615	-61%	\$47,211	0%
			106000 Paper	\$607	9%	\$1,778	-24%	\$19,936	-17%
			107000 Baby	\$535	-33%	\$2,090	-10%	\$18,971	25%
			Total	\$18,660	9%	\$51,646	-22%	\$596,370	14%
		200000 Home	201000 Bedding	\$608	-52%	\$2,229	-62%	\$31,616	-20%
			202000 Rugs	\$665	-9%	\$1,817	-27%	\$20,266	15%
			203000 Pillows	\$396	-18%	\$1,001	-38%	\$12,482	10%
			204000 Window Treatments	\$100	-81%	\$660	-57%	\$7,769	-34%
			205000 Bath	\$278	-41%	\$922	-54%	\$18,517	7%
			206000 Kitchen	\$1,298	-32%	\$3,983	-50%	\$55,433	-3%
			207000 Home Decor	\$1,618	-8%	\$4,793	-27%	\$54,625	4%
			Total	\$4,962	-31%	\$15,404	-45%	\$200,708	
		300000 Hardlines	301000 Bin Sale	\$2,226	#Error	\$4,271	426957 %	\$44,331	672%
			303000 Electronics	\$938	-20%	\$2,650	-53%	\$34,758	-6%
			304000 Appliances	\$572	122%	\$1,333	-9%	\$21,518	-2%
		3	305000 Sports & Outdoors	\$334	-58%	\$1,325	-57%	\$25,654	-10%
			306000 Hardware	\$1,172	-27%	\$3,995	-47%	\$50,328	15%
			307000 Baby	\$52	#Error	\$62	-71%	\$1,811	75%
			308000 Storage	\$1,067	56%	\$2,971	-33%	\$37,915	40%
			309000 Auto	\$538	18%	\$1,118	-60%	\$18,854	-4%
			Total	\$6,898	39%	\$17,724	-30%	\$235,168	28%
		400000	401000 Mens Apparel	\$2,630	-14%	\$9,459	-11%	\$91,497	20%
		Apparel	402000 Womens Apparel	\$3,308	29%	\$10,497	11%	\$114,866	30%
			403000 Kids Apparel	\$1,699	28%	\$4,920	-9%	\$48,239	37%
			404000 Shoes	\$1,083	124%	\$3,039	9%	\$37,139	-11%
			405000 Accessories	\$380	-47%	\$1,676	-48%	\$31,248	14%
			406000 Basics	\$1,146		\$3,747	1%	\$35,961	5%
			407000 Deal\$		#Error		#Error		#Error
			Total	\$10,268		\$33,488	-5%	\$362,095	19%
		500000	501000 Mattresses	\$198		\$1,116	-49%	\$14,280	
		Furniture	502000 Upholstery		#Error	\$0	-100%	\$3,618	
			503000 RTA	\$0		\$0	-100%	\$3,983	-57%
			504000 Casegoods	(\$58)	-184%	\$164	-70%	\$3,046	
			Total	\$140		\$1,280	-75%	\$24,928	
		600000	601000 Lawn & Garden	\$380			-38%	\$75,905	
		Seasonal	602000 Spring/Summer	\$15	-91%	\$297	-71%	\$12,822	
			603000 Halloween	\$348		\$1,361	-30%	\$2,544	
			604000 Christmas	\$0		\$1,301	-100%	\$32	
			605000 Toys	\$1,431	-6%	\$4,371	-38%	\$45,454	-4%
			606000 Winter		#Error		#Error	\$45,434 \$24	
			Total	\$2,173	-29%	\$8,012	-43%	\$136,781	-35%
		Total	Total						
		Total		\$43,101	1%	\$127,555	-27%	\$1,556,049	12%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	069 Austell GA	100000	101000 Food	\$7,837	-1%	\$23,625	-15%	\$230,781	-11%
District		Consumables	102000 HBC	\$1,941	-15%	\$5,917	-33%	\$84,986	20%
04			103000 Housekeeping	\$517	-24%	\$1,722	-38%	\$21,724	-7%
			104000 Pet	\$1,237	-28%	\$3,965	-34%	\$47,363	-1%
			105000 Chemicals	\$877	-48%	\$2,711	-61%	\$53,192	1%
			106000 Paper	\$854	70%	\$2,345	-15%	\$25,708	-10%
			107000 Baby	\$449	-44%	\$1,394	-4%	\$14,581	12%
			Total	\$13,711	-12%	\$41,680	-26%	\$478,335	-4%
		200000 Home	201000 Bedding	\$787	2%	\$1,949	-26%	\$22,333	-32%
			202000 Rugs	\$400	9%	\$1,194	-10%	\$13,426	-21%
			203000 Pillows	\$228	-29%	\$645	-44%	\$10,849	-3%
			204000 Window Treatments	\$133	-55%	\$324	-70%	\$5,874	-35%
			205000 Bath	\$250	-28%	\$1,038	-49%	\$15,040	-17%
			206000 Kitchen	\$1,314		\$4,208		\$48,177	-11%
			207000 Home Decor	\$1,217		\$3,298	-11%	\$41,054	15%
			Total	\$4,330		\$12,656		\$156,752	-12%
		300000	301000 Bin Sale	\$951	-43%	\$3,422	-70%	\$52,237	-34%
		Hardlines	303000 Electronics	\$336	-54%	\$1,111	-75%	\$15,981	-34%
			304000 Appliances	\$558	10%	\$1,329	-11%	\$17,212	-4%
		3 3	305000 Sports & Outdoors	\$292	-47%	\$784	-69%	\$15,284	-19%
			306000 Hardware	\$822		\$2,436		\$31,062	5%
			307000 Baby	\$0	#Error	\$56	-48%	\$933	66%
			308000 Storage	\$634		\$1,630	-32%	\$23,047	11%
			309000 Auto	\$281	3%	\$849	-51%	\$12,758	-13%
			Total	\$3,873	-26%	\$11,618	-60%	\$168,514	-18%
		400000	401000 Mens Apparel	\$1,805	-7%	\$5,739	-38%	\$70,418	19%
		Apparel	402000 Womens Apparel	\$1,906	-10%	\$6,522	-30%	\$89,498	15%
			403000 Kids Apparel	\$950	9%	\$2,875	-16%	\$34,309	19%
			404000 Shoes	\$1,083		\$2,962		\$32,556	
			405000 Accessories	\$551		\$1,638		\$25,734	25%
			406000 Basics	\$648		\$2,879	-7%	\$29,051	1%
			407000 Deal\$	\$81	-405%	\$244		\$3,330	
			Total	\$7,024	-3%	\$22,859	-25%	\$284,896	11%
		500000	501000 Mattresses	(\$100)	#Error	\$1,397	180%	\$13,344	72%
		Furniture	502000 Upholstery		#Error	\$49	-89%	\$3,421	-18%
			503000 RTA	\$0		\$254		\$2,225	-38%
			504000 Casegoods	\$28		\$181	-18%	\$2,767	-38%
			Total	(\$72)	-198%	\$1,881	12%	\$21,757	9%
		600000	601000 Lawn & Garden	\$536		\$2,882		\$56,250	
		Seasonal	602000 Spring/Summer	\$110		\$411	-23%	\$7,677	7 %
			603000 Halloween	\$474		\$1,209	-35%	\$1,821	-3%
			604000 Christmas	\$0		\$3	-96%	\$144	-55%
			605000 Toys	\$749		\$2,930		\$30,768	-2%
			Total	\$1,869		\$ 7,436		\$96,661	0%
		Total		\$30,735		\$98,131	-32%	\$1,206,914	-4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	087 Warner	100000	101000 Food	\$15,596	-7%	\$50,235	-24%	\$523,637	-5%
District 04	Robins GA	Consumables	102000 HBC	\$5,074	92%	\$11,662	-7%	\$129,119	22%
04			103000 Housekeeping	\$884	-17%	\$3,126	-26%	\$33,761	-6%
			104000 Pet	\$4,895	57%	\$11,540	-3%	\$111,432	21%
			105000 Chemicals	\$2,214	32%	\$6,151	-17%	\$81,869	22%
			106000 Paper	\$2,334	165%	\$5,814	17%	\$48,831	18%
			107000 Baby	\$632	-27%	\$2,312	2%	\$21,967	16%
			Total	\$31,628	17%	\$90,840	-17%	\$950,616	4%
		200000 Home	201000 Bedding	\$1,230	-28%	\$3,268	-46%	\$41,656	-23%
			202000 Rugs	\$575	-45%	\$1,614	-48%	\$26,776	-8%
			203000 Pillows	\$332	-40%	\$1,380	-49%	\$19,025	-15%
			204000 Window Treatments	\$178	-26%	\$773	-44%	\$10,496	-28%
			205000 Bath	\$540	-3%	\$1,559	-38%	\$26,726	-8%
			206000 Kitchen	\$1,675	-37%	\$5,732	-45%	\$82,583	-5%
			207000 Home Decor	\$1,912	-20%	\$5,713	-34%	\$72,910	-1%
			Total	\$6,443	-30%	\$20,038	-43%	\$280,171	-9%
		300000	301000 Bin Sale	\$4,160	10%	\$6,576	-57%	\$103,129	1%
		Hardlines	303000 Electronics	\$554	-62%	\$2,113	-63%	\$31,774	-29%
			304000 Appliances	\$226	-56%	\$1,449	-1%	\$27,018	-10%
			305000 Sports & Outdoors	\$466	-46%	\$1,322	-60%	\$29,629	-18%
			306000 Hardware	\$1,674	-17%	\$4,569	-50%	\$58,362	-5%
			307000 Baby	\$28	155%	\$75	274%	\$3,095	207%
			308000 Storage	\$1,026	3%	\$3,225	-34%	\$47,236	17%
			309000 Auto	\$413	-44%	\$1,503	-43%	\$20,046	-27%
			Total	\$8,546	-17%	\$20,832	-51%	\$320,288	-7%
		400000	401000 Mens Apparel	\$2,654	6%	\$9,460	-24%	\$106,940	6%
		Apparel	402000 Womens Apparel	\$3,206	-2%	\$11,863	-29%	\$149,194	7%
			403000 Kids Apparel	\$2,030	11%	\$5,843	-23%	\$60,910	-2%
			404000 Shoes	\$1,446	14%	\$5,152	-4%	\$47,067	-35%
			405000 Accessories	\$563	1%	\$2,382	-35%	\$38,584	0%
			406000 Basics	\$1,267	-1%	\$3,828	-29%	\$43,005	-6%
			407000 Deal\$	\$74	#Error	\$232	23125%	\$5,335	-39%
			Total	\$11,241	5%	\$38,761	-24%	\$451,035	-4%
		500000	501000 Mattresses	\$475	-80%	\$3,067	-52%	\$54,927	7%
		Furniture	502000 Upholstery	\$2,108	219%	\$2,243	43%	\$11,045	-27%
			503000 RTA	\$0	-100%	\$0	-100%	\$3,381	-65%
			504000 Casegoods	\$51	-56%	\$149	-80%	\$4,742	-54%
			Total	\$2,634	-26%	\$5,460	-48%	\$74,096	-14%
		600000	601000 Lawn & Garden	\$380	-38%	\$2,057	-56%	\$96,753	5%
		Seasonal	602000 Spring/Summer	\$13	-6%	\$161	-46%	\$17,023	-26%
			603000 Halloween	\$673	-28%	\$2,458	-36%	\$5,521	36%
			604000 Christmas	\$0	-100%	\$14	-92%	\$75	-66%
			605000 Toys	\$1,705	15%	\$5,624	-28%	\$52,086	-5%
			606000 Winter		#Error		#Error		#Error
			Total	\$2,772	-13%	\$10,314	-39%	\$171,472	-2%
		Total		\$63,264	-1%	\$186,245	-30%	\$2,247,677	-2%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
BH	090 Opelika AL	100000	101000 Food	\$10,369	1%	\$29,829	-21%	\$316,843	-7%
District 04		Consumables	102000 HBC	\$1,652	-34%	\$4,416	-45%	\$65,719	4%
04			103000 Housekeeping	\$590	-10%	\$1,948	-25%	\$22,586	-15%
			104000 Pet	\$1,366	-15%	\$4,230	-22%	\$50,444	-4%
			105000 Chemicals	\$944	-45%	\$3,197	-54%	\$55,510	9%
			106000 Paper	\$915	79%	\$2,539	5%	\$24,865	-5%
			107000 Baby	\$366	-55%	\$1,402	-27%	\$14,445	-19%
			Total	\$16,202	-10%	\$47,561	-27%	\$550,412	-5%
		200000 Home	201000 Bedding	\$606	-35%	\$1,816	-32%	\$21,661	-25%
			202000 Rugs	\$429	-47%	\$1,337	-46%	\$17,286	-17%
			203000 Pillows	\$384	-11%	\$962	-43%	\$11,260	-6%
			204000 Window Treatments	\$102	-62%	\$380	-61%	\$6,861	-13%
			205000 Bath	\$313	-4%	\$1,041	-39%	\$16,143	-8%
			206000 Kitchen	\$1,052	-19%	\$3,680	-36%	\$53,877	9%
			207000 Home Decor	\$1,334	22%	\$3,490	-13%	\$39,367	8%
			Total	\$4,220	-18%	\$12,705	-34%	\$166,456	-4%
		300000	301000 Bin Sale	\$1,113	-62%	\$2,451	-71%	\$41,733	-19%
		Hardlines	303000 Electronics	\$815	-45%	\$2,477	-58%	\$31,640	-23%
			304000 Appliances	(\$19)	-108%	\$388	-76%	\$17,289	17%
			305000 Sports & Outdoors	\$359	-9%	\$1,055	-47%	\$16,223	-31%
			306000 Hardware	\$699	-39%	\$2,205	-52%	\$35,032	-14%
			307000 Baby	\$0	-100%	\$8	-83%	\$1,348	28%
			308000 Storage	\$593	10%	\$1,509	-41%	\$23,442	-1%
			309000 Auto	\$499	0%	\$1,109	-44%	\$14,034	-30%
			Total	\$4,058	-44%	\$11,202	-59%	\$180,741	-17%
		400000	401000 Mens Apparel	\$2,480	77%	\$9,185	-1%	\$82,019	7%
		Apparel	402000 Womens Apparel	\$2,510	52%	\$8,379	-6%	\$91,608	19%
			403000 Kids Apparel	\$1,469	60%	\$4,359	-9%	\$45,758	26%
			404000 Shoes	\$1,149	64%	\$3,467	33%	\$31,535	-33%
			405000 Accessories	\$493	21%	\$2,173	2%	\$32,530	25%
			406000 Basics	\$970	3%	\$3,527	-24%	\$38,508	12%
			407000 Deal\$	\$43	26%	\$111	4%	\$3,743	35%
			Total	\$9,115	51%	\$31,201	-4%	\$325,702	8%
		500000	501000 Mattresses	\$398	#Error	\$1,535	#Error	\$13,379	660%
		Furniture	502000 Upholstery	\$0	#Error	\$49	-65%	\$2,861	-19%
			503000 RTA	\$75	-18%	\$90	-82%	\$2,681	-59%
			504000 Casegoods	\$12	-78%	\$108	-86%	\$2,765	-61%
			Total	\$485	229%	\$1,781	24%	\$21,687	15%
		600000	601000 Lawn & Garden	\$284	174%	\$1,554	-25%	\$64,370	9%
		Seasonal	602000 Spring/Summer	\$32	32%	\$213	69%	\$9,988	-2%
			603000 Halloween	\$461	-11%	\$1,073	-36%	\$1,660	-4%
			604000 Christmas	\$0	-100%	\$0	-100%	\$113	150%
			605000 Toys	\$828	-14%	\$2,312	-46%	\$26,625	-7%
			606000 Winter	\$0	-100%	\$0	-100%	(\$20)	-177%
			Total	\$1,605	-2%	\$5,152	-37%	\$102,736	3%
		Total		\$35,685	-7%	\$109,602	-29%	\$1,347,734	-3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	093 Newnan GA	100000	101000 Food	\$5,772	-15%	\$17,396	-28%	\$204,975	-6%
District 04		Consumables	102000 HBC	\$1,212	-33%	\$4,224	-43%	\$59,251	9%
04			103000 Housekeeping	\$434	21%	\$1,191	-33%	\$15,422	0%
			104000 Pet	\$1,363	13%	\$4,791	-7%	\$45,636	13%
			105000 Chemicals	\$709	-39%	\$1,868	-59%	\$34,786	6%
			106000 Paper	\$598	87%	\$2,011	21%	\$17,329	-16%
			107000 Baby	\$411	-31%	\$1,514	-28%	\$17,031	-6%
			Total	\$10,499	-14%	\$32,993	-29%	\$394,429	-1%
		200000 Home	201000 Bedding	\$431	-14%	\$1,435	-39%	\$18,554	-18%
			202000 Rugs	\$558	70%	\$1,056	-38%	\$13,470	-11%
			203000 Pillows	\$323	-46%	\$1,053	-34%	\$10,136	0%
			204000 Window Treatments	\$26	-88%	\$484	-37%	\$5,163	-27%
			205000 Bath	\$289	-18%	\$888	-44%	\$13,254	-4%
			206000 Kitchen	\$1,076	-6%	\$3,099	-28%	\$40,827	12%
			207000 Home Decor	\$746	-10%	\$2,455	-29%	\$33,106	7%
			Total	\$3,449	-13%	\$10,471	-34%	\$134,510	-1%
		300000	301000 Bin Sale	\$0	-100%	\$539	-91%	\$44,880	-25%
		Hardlines	303000 Electronics	\$447	-15%	\$1,592	-39%	\$20,096	-5%
			304000 Appliances	\$462	6%	\$1,290	147%	\$15,886	-1%
			305000 Sports & Outdoors	\$215	-47%	\$770	-53%	\$16,710	-7%
			306000 Hardware	\$691	-14%	\$2,274	-31%	\$28,588	5%
		-	307000 Baby	\$0	#Error	\$108	4%	\$1,322	288%
			308000 Storage	\$436	-38%	\$1,696	-31%	\$22,582	17%
		3	309000 Auto	\$229	-21%	\$728	-55%	\$11,248	-23%
			Total	\$2,479	-48%	\$8,996	-50%	\$161,311	-9%
		400000	401000 Mens Apparel	\$1,767	-33%	\$7,192	-28%	\$78,681	16%
		Apparel	402000 Womens Apparel	\$2,657	0%	\$8,229	-19%	\$94,931	12%
			403000 Kids Apparel	\$952	0%	\$3,792	-9%	\$35,815	12%
			404000 Shoes	\$750	81%	\$2,253	9%	\$25,378	-26%
			405000 Accessories	\$512	-19%	\$2,210	-17%	\$28,687	21%
			406000 Basics	\$883	32%	\$3,104	5%	\$30,890	9%
			407000 Deal\$	\$52	#Error	\$192	19087%	\$3,352	-11%
			Total	\$7,573	-5%	\$26,972	-16%	\$297,734	8%
		500000	501000 Mattresses	\$0	-100%	\$1,144	-55%	\$13,199	-17%
		Furniture	502000 Upholstery	\$99	241%	\$294	57%	\$3,410	90%
			503000 RTA	\$22	-87%	\$112	-85%	\$2,931	-20%
			504000 Casegoods	\$78	441%	\$249	2%	\$2,676	-41%
			Total	\$200	-64%	\$1,800	-52%	\$22,216	-14%
		600000	601000 Lawn & Garden	\$707	-6%	\$2,661	-28%	\$55,344	16%
		Seasonal	602000 Spring/Summer	\$35	-42%	\$276	-37%	\$9,305	17%
			603000 Halloween	\$478	3%	\$1,385	-8%	\$1,814	11%
			604000 Christmas	\$2	-97%	\$9	-88%	\$91	-55%
			605000 Toys	\$820	-13%	\$2,439	-40%	\$27,930	12%
			Total	\$2,042	-11%	\$6,770	-31%	\$94,484	15%
		Total		\$26,243	-18%	\$88,001	-30%	\$1,104,684	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	096 Griffin GA	100000	101000 Food	\$9,134	17%	\$26,281	-17%	\$261,557	-11%
District		Consumables	102000 HBC	\$2,042	40%	\$6,370	-12%	\$76,738	29%
04			103000 Housekeeping	\$562	16%	\$1,707	-24%	\$19,944	-6%
			104000 Pet	\$2,096	13%	\$5,406	-27%	\$73,877	26%
			105000 Chemicals	\$948	-34%	\$3,274	-46%	\$50,199	17%
			106000 Paper	\$732	143%	\$2,146	0%	\$26,705	12%
			107000 Baby	\$690	-5%	\$2,177	14%	\$20,275	27%
			Total	\$16,205	15%	\$47,361	-19%	\$529,295	3%
		200000 Home	201000 Bedding	\$371	-44%	\$1,591	-39%	\$25,195	-6%
			202000 Rugs	\$428	23%	\$1,073	-22%	\$13,248	-16%
			203000 Pillows	\$204	18%	\$1,073	-7%	\$12,477	15%
			204000 Window Treatments	\$122	-22%	\$369	-56%	\$6,471	-25%
			205000 Bath	\$221	-36%	\$831	-40%	\$15,292	-4%
			206000 Kitchen	\$1,136	-30%	\$3,821	-35%	\$50,890	10%
			207000 Home Decor	\$1,253	20%	\$3,779	-18%	\$45,443	14%
			Total	\$3,735	-14%	\$12,536	-30%	\$169,016	3%
		300000	301000 Bin Sale	\$1,396	-49%	\$3,374	-42%	\$56,571	-8%
		Hardlines	303000 Electronics	\$293	-59%	\$1,145	-60%	\$19,373	-24%
			304000 Appliances	\$217	-24%	\$1,348	1%	\$19,418	2%
			305000 Sports & Outdoors	\$414	-8%	\$1,230	-53%	\$23,670	
			306000 Hardware	\$963	-13%	\$2,806	-45%	\$41,291	4%
			307000 Baby		#Error	\$153	18%	\$1,458	172%
			308000 Storage	\$727	-1%	\$2,125	-44%	\$32,358	12%
			309000 Auto	\$387	-44%	\$1,302	-42%	\$17,398	-28%
			Total	\$4,471	-33%	\$13,483	-43%	\$211,537	-6%
		400000	401000 Mens Apparel	\$1,748	-28%	\$6,144	-37%	\$66,370	4%
		Apparel	402000 Womens Apparel	\$2,095	-2%	\$6,423	-20%	\$89,314	26%
			403000 Kids Apparel	\$838	-19%	\$2,695	-19%	\$35,619	20%
			404000 Shoes	\$917	69%	\$2,656	23%	\$25,346	
			405000 Accessories	\$504	8%	\$1,691	-14%	\$22,841	9%
			406000 Basics	\$756	21%	\$2,274	-13%	\$23,874	7%
			407000 Deal\$	\$23	657%	\$112	745%	\$3,123	-40%
			Total	\$6,881	-5%	\$21,995	-21%	\$266,487	7%
		500000	501000 Mattresses	\$0	-100%	\$2,171	13%	\$18,023	-20%
		Furniture	502000 Upholstery		#Error	\$0	-100%	\$2,692	17%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,855	-40%
			504000 Casegoods		#Error	\$93	-44%	\$2,717	-58%
			Total	\$10	-99%	\$2,264	-27%	\$26,287	-27%
		600000	601000 Lawn & Garden	\$571	-35%	\$1,868	-60%	\$71,093	2%
		Seasonal	602000 Spring/Summer	\$16	-87%	\$104	-82%	\$11,733	-15%
			603000 Halloween	\$738	4%	\$2,147	-38%	\$3,241	-7%
			604000 Christmas	\$3	-94%	\$6	-88%	\$3,241	-72%
			605000 Toys	\$873	-1%	\$3,151	-23%	\$33,542	12%
			606000 Winter		#Error		#Error	\$2	-66%
			Total	\$2,201	-16%	\$7,276	-43%	\$119,648	
		Total		\$33,501	-8%	\$104,915	-27%	\$1,322,270	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	102 LaGrange GA		101000 Food	\$13,857	33%	\$37,292	-13%	\$371,688	5%	
District		Consumables	102000 HBC	\$2,410	-20%	\$6,178	-32%	\$85,905	19%	
04			103000 Housekeeping	\$947	-21%	\$2,674	-45%	\$33,205	-8%	
			104000 Pet	\$2,547	-3%	\$6,602	-28%	\$81,041	9%	
			105000 Chemicals	\$2,144	3%	\$5,491	-35%	\$76,685	26%	
			106000 Paper	\$1,045	73%	\$3,626	-9%	\$38,195	5%	
			107000 Baby	\$619	-19%	\$1,823	0%	\$17,491	5%	
			Total	\$23,569	14%	\$63,685	-20%	\$704,210	8%	
		200000 Home	201000 Bedding	\$1,094	2%	\$2,932	-37%	\$38,323	-11%	
			202000 Rugs	\$474	-26%	\$1,903	-34%	\$24,885	-3%	
			203000 Pillows	\$439	-25%	\$1,548	-33%	\$19,429	9%	
			204000 Window Treatments	\$92	-86%	\$589	-71%	\$9,030	-41%	
			205000 Bath	\$506	-19%	\$2,220	-28%	\$27,768	11%	
			206000 Kitchen	\$1,279	-25%	\$4,686	-46%	\$71,984	0%	
			207000 Home Decor	\$1,368	10%	\$4,763	-27%	\$56,345	4%	
			Total	\$5,252	-20%	\$18,641	-38%	\$247,764	-2%	
		300000	301000 Bin Sale	\$3,514	4%	\$5,536	-49%	\$56,366	-27%	
		Hardlines	303000 Electronics	\$887	-22%	\$2,216	-47%	\$25,910	-24%	
			304000 Appliances	\$559	31%	\$1,050	-41%	\$22,223	-23%	
		3	305000 Sports & Outdoors	\$703	16%	\$1,782	-29%	\$27,253	0%	
			306000 Hardware	\$1,390	3%	\$3,858		\$47,571	4%	
			307000 Baby	\$24	-87%	\$52	ŀ	\$1,929	66%	
			3	308000 Storage	\$833	19%	\$2,646		\$35,013	16%
				309000 Auto	\$491	-32%	\$1,427	i	\$22,259	-36%
			Total	\$8,401	-1%	\$18,567	-44%	\$238,524	-15%	
		400000	401000 Mens Apparel	\$2,648	-27%	\$10,142	-29%	\$102,757	7%	
		Apparel	402000 Womens Apparel	\$3,097	-24%	\$10,743	-28%	\$123,430	9%	
			403000 Kids Apparel	\$1,943	31%	\$5,463	-19%	\$50,230	3%	
			404000 Shoes	\$2,244	177%	\$5,701	39%	\$41,474	-25%	
			405000 Accessories	\$455	19%	\$1,890	i	\$31,094	44%	
			406000 Basics	\$1,362	28%	\$3,574	l	\$36,534	5%	
			407000 Deal\$	\$27	-56%	\$360	ŀ	\$4,407	21%	
			Total	\$11,778	3%	\$37,873	-19%	\$389,926	4%	
		500000	501000 Mattresses	\$0	-100%	\$2,426		\$43,984	-10%	
		Furniture	502000 Upholstery	\$0	-100%	\$292	l	\$10,128	-24%	
			503000 RTA	\$0	-100%	\$136		\$2,359	-33%	
			504000 Casegoods	\$164	55%	\$340	ŀ	\$2,989	-62%	
			Total	\$164	-84%	\$3,195		\$59,460	-19%	
		600000	601000 Lawn & Garden	\$232	-76%	\$2,688	-	\$87,664	1%	
		Seasonal	602000 Spring/Summer	\$4	-98%	\$121	-81%	\$21,221	-5%	
			603000 Halloween	\$949	46%	\$2,360	ŀ	\$3,869	56%	
			604000 Christmas	\$0	-100%	\$0		\$14	-97%	
			605000 Toys	\$1,651	17%	\$5,059	ŀ	\$45,199	-2%	
			606000 Winter		#Error		#Error	\$6	175%	
			Total	\$2,835	-23%	\$10,228	-27%	\$157,973	0%	
		Total		\$51,999	0%	\$152,189		\$1,797,857	1%	
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District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	114 Fayetteville	100000	101000 Food	\$10,057	1%	\$28,505	-30%	\$282,688	-15%
District 04	GA	Consumables	102000 HBC	\$3,481	60%	\$7,622	-25%	\$101,928	20%
04			103000 Housekeeping	\$913	-15%	\$2,695	-40%	\$32,346	-6%
			104000 Pet	\$1,893	-6%	\$5,298	-35%	\$60,700	-1%
			105000 Chemicals	\$1,757	13%	\$5,363	-31%	\$68,242	8%
			106000 Paper	\$1,048	62%	\$3,400	-5%	\$30,221	-15%
			107000 Baby	\$834	15%	\$1,958	-12%	\$21,560	6%
			Total	\$19,983	10%	\$54,841	-29%	\$597,684	-5%
		200000 Home	201000 Bedding	\$537	-26%	\$1,746	-50%	\$24,149	-34%
			202000 Rugs	\$464	-14%	\$1,282	-42%	\$19,852	-7%
			203000 Pillows	\$425	-9%	\$947	-28%	\$12,560	2%
			204000 Window Treatments	\$134	-67%	\$393	-75%	\$7,822	-36%
			205000 Bath	\$381	-8%	\$1,213	-50%	\$21,008	-2%
			206000 Kitchen	\$1,190	-54%	\$4,458	-48%	\$60,485	-6%
			207000 Home Decor	\$1,230	-17%	\$3,854	-39%	\$51,142	0%
			Total	\$4,361	-34%	\$13,893	-46%	\$197,018	-10%
		300000	301000 Bin Sale	\$2,556	-39%	\$4,325	-67%	\$52,068	-36%
		Hardlines	303000 Electronics	\$772	-11%	\$2,364	-32%	\$26,387	0%
			304000 Appliances	\$129	-76%	\$684	-65%	\$16,936	-25%
			305000 Sports & Outdoors	\$552	10%	\$1,295	-43%	\$19,117	-26%
			306000 Hardware	\$1,076	-35%	\$3,243	-48%	\$40,615	-6%
			307000 Baby	\$0	-100%	\$83	-39%	\$1,148	33%
			308000 Storage	\$670	-39%	\$2,495	-49%	\$33,335	7%
			309000 Auto	\$553	-35%	\$1,600	-47%	\$19,389	-24%
			Total	\$6,307	-36%	\$16,089	-54%	\$208,995	-18%
		400000	401000 Mens Apparel	\$1,633	-22%	\$6,411	-27%	\$66,867	5%
		Apparel	402000 Womens Apparel	\$1,599	31%	\$5,469	-33%	\$84,077	12%
			403000 Kids Apparel	\$764	-21%	\$2,309	-42%	\$32,834	8%
			404000 Shoes	\$726	44%	\$2,333	11%	\$23,714	-36%
			405000 Accessories	\$382	-36%	\$1,360	-32%	\$26,200	19%
			406000 Basics	\$511	-7%	\$1,736	-30%	\$21,427	4%
			407000 Deal\$	\$117	432%	\$230	-67%	\$4,234	-19%
			Total	\$5,733	-3%	\$19,849	-30%	\$259,353	2%
		500000	501000 Mattresses	\$199	-52%	\$1,283	33%	\$13,398	-16%
		Furniture	502000 Upholstery	\$50	-82%	\$129	-82%	\$3,199	-5%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,683	-32%
			504000 Casegoods	\$42	-131%	\$147	-65%	\$2,984	-63%
			Total	\$290	-55%	\$1,559	-41%	\$22,263	-29%
		600000	601000 Lawn & Garden	\$720	695%	\$2,581	-15%	\$70,997	-6%
		Seasonal	602000 Spring/Summer	\$157	17%	\$665	-17%	\$13,360	-20%
			603000 Halloween	\$393	-49%	\$1,818	-23%	\$2,677	8%
			604000 Christmas	\$0	-100%	\$0	-100%	\$50	-86%
			605000 Toys	\$1,070	-36%	\$2,935	-45%	\$31,249	-6%
			606000 Winter	\$0	-100%	\$0	-100%	\$3	35%
			Total	\$2,340	-20%	\$7,999	-32%	\$118,335	-8%
		800000 Prepay	800100 Prepaid Expenses	\$0	#Error	\$5	#Error	\$27	#Error
			Total	\$0	#Error	\$5	#Error	\$27	#Error
		Total		\$39,015	-11%	\$114,235	-37%	\$1,403,675	-8%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	116 Calhoun GA	100000	101000 Food	\$10,694	14%	\$31,291	-24%	\$335,017	-9%
District		Consumables	102000 HBC	\$2,559	2%	\$7,656	-34%	\$99,010	16%
04			103000 Housekeeping	\$701	-13%	\$2,210	-40%	\$30,569	2%
			104000 Pet	\$3,247	-2%	\$9,638	-23%	\$111,375	38%
			105000 Chemicals	\$1,475	-4%	\$5,002	-24%	\$58,526	23%
			106000 Paper	\$1,184	248%	\$3,600	44%	\$31,023	17%
			107000 Baby	\$1,056	-15%	\$2,645	-1%	\$22,478	28%
			Total	\$20,915	10%	\$62,041	-23%	\$687,996	5%
		200000 Home	201000 Bedding	\$884	-46%	\$3,077	-48%	\$41,347	-18%
			202000 Rugs	\$563	-25%	\$2,021	-43%	\$26,848	-2%
			203000 Pillows	\$536	-36%	\$1,638	-46%	\$18,303	2%
			204000 Window Treatments	\$280	-43%	\$1,041	-42%	\$10,608	-28%
			205000 Bath	\$574	-1%	\$1,567	-41%	\$25,275	-1%
			206000 Kitchen	\$1,806	-29%	\$6,374	-39%	\$76,666	-4%
			207000 Home Decor	\$1,484	-18%	\$5,171	-31%	\$65,451	17%
			Total	\$6,126	-29%	\$20,890	-40%	\$264,499	-2%
		300000	301000 Bin Sale	\$2,029	-19%	\$3,927		\$55,481	-27%
		Hardlines	303000 Electronics	\$919	-17%	\$2,825		\$33,827	1%
			304000 Appliances	\$605	-12%	\$1,060		\$18,382	-26%
			305000 Sports & Outdoors	\$370	-50%	\$1,230		\$28,674	-5%
			306000 Hardware	\$1,047	-43%	\$3,187		\$45,429	3%
			307000 Baby		#Error	\$220		\$2,088	209%
		3	308000 Storage	\$995	45%	\$3,371	6%	\$42,180	30%
			309000 Auto	\$315	-54%	\$1,330		\$21,155	-28%
			Total	\$6,312	-24%	\$17,149		\$247,216	-9%
		400000	401000 Mens Apparel	\$3,216	24%	\$10,347	-6%	\$99,282	13%
		Apparel	402000 Womens Apparel	\$4,061	43%	\$12,687		\$135,023	23%
			403000 Kids Apparel	\$2,131	51%	\$6,539		\$57,997	22%
			404000 Shoes	\$1,139	71%	\$3,948		\$39,361	-8%
			405000 Accessories	\$443	-30%	\$2,344		\$38,741	28%
			406000 Basics	\$1,152	-19%	\$3,905		\$38,814	13%
			407000 Deal\$	\$61	154%	\$3,303		\$3,659	-25%
			Total	\$12,204	27%	\$40,087		\$3,039 \$412,877	15%
		500000	501000 Mattresses	\$12,204	241%	\$3,543		\$55,861	41%
		Furniture		\$1,030	42%				2%
			502000 Upholstery 503000 RTA	\$1,143	37%	\$1,526 \$178		\$12,738 \$2,217	-54%
				\$109	108%	\$170			
			504000 Casegoods Total		93%			\$3,636	-53%
		600000		\$2,381		\$5,520		\$74,452	15%
		Seasonal	601000 Lawn & Garden	\$441	75%	\$2,283		\$106,588	8%
			602000 Spring/Summer	\$9 \$71.4	-89%	\$130		\$17,515	-24%
			603000 Halloween	\$714	-39%	\$3,927		\$5,972	-2%
			604000 Christmas	\$458	-50%	\$481	-56%	\$499	-60%
			605000 Toys	\$2,287	12%	\$5,626		\$55,268	11%
			606000 Winter		#Error		#Error	\$74	-2%
			Total	\$3,910	-13%	\$12,447		\$185,916	4%
		Total		\$51,848	1%	\$158,133	-26%	\$1,872,956	4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
	118 Marietta GA	100000	101000 Food	\$11,188	36%	\$30,723	2%	\$307,052	13%
District 04		Consumables	102000 HBC	\$4,368	121%	\$9,529	1%	\$111,240	32%
0-4			103000 Housekeeping	\$857	105%	\$2,082	12%	\$25,524	37%
			104000 Pet	\$2,492	53%	\$6,553	2%	\$70,515	37%
			105000 Chemicals	\$1,528	-11%	\$4,238	-33%	\$53,264	16%
			106000 Paper	\$1,212	29%	\$3,441	-2%	\$32,071	4%
			107000 Baby	\$594	66%	\$2,377	61%	\$20,158	30%
			Total	\$22,239	46%	\$58,944	0%	\$619,823	20%
		200000 Home	201000 Bedding	\$740	41%	\$2,301	-4%	\$29,417	8%
			202000 Rugs	\$574	7%	\$1,917	6%	\$21,001	28%
			203000 Pillows	\$414	33%	\$1,163	-13%	\$11,841	34%
			204000 Window Treatments	\$37	-89%	\$309	-57%	\$7,999	7%
			205000 Bath	\$353	-23%	\$1,075	-47%	\$18,634	17%
			206000 Kitchen	\$1,461	-1%	\$4,586	-23%	\$61,133	26%
			207000 Home Decor	\$1,457	53%	\$3,687	-9%	\$52,952	48%
			Total	\$5,035	10%	\$15,038	-18%	\$202,977	27%
		300000	301000 Bin Sale	\$1,349	-26%	\$5,857	9%	\$59,241	-20%
		Hardlines	303000 Electronics	\$791	-3%	\$2,352	-49%	\$32,422	0%
			304000 Appliances	\$205	-22%	\$1,246	-27%	\$21,289	-2%
			305000 Sports & Outdoors	\$490	5%	\$1,173	-39%	\$23,720	39%
			306000 Hardware	\$1,666	93%	\$3,930	-19%	\$50,181	47%
		-	307000 Baby	\$145	#Error	\$181	212%	\$2,013	308%
			308000 Storage	\$750	146%	\$2,148	-28%	\$30,318	46%
		3	309000 Auto	\$349	2%	\$1,371	-20%	\$17,336	-2%
			Total	\$5,744	18%	\$18,257	-21%	\$236,519	9%
		400000	401000 Mens Apparel	\$2,687	-14%	\$10,510	-13%	\$103,184	23%
		Apparel	402000 Womens Apparel	\$3,628	14%	\$10,136	-11%	\$116,786	23%
			403000 Kids Apparel	\$1,123	0%	\$4,028	-10%	\$44,873	50%
			404000 Shoes	\$970	9%	\$3,669	-18%	\$36,561	-9%
			405000 Accessories	\$770	19%	\$2,491	0%	\$31,961	48%
			406000 Basics	\$1,097	1%	\$3,522	-8%	\$38,963	28%
			407000 Deal\$	\$42	#Error	\$161	#Error	\$3,414	-15%
			Total	\$10,316	3%	\$34,517	-11%	\$375,743	23%
		500000	501000 Mattresses	\$1,045	-12%	\$3,337	-14%	\$34,374	19%
		Furniture	502000 Upholstery	\$0	-100%	\$1,099	184%	\$5,568	-6%
			503000 RTA	(\$67)	-126%	\$0	-100%	\$1,449	-40%
			504000 Casegoods	\$60	-76%	\$218	-58%	\$6,041	-33%
			Total	\$1,038	-45%	\$4,654	-10%	\$47,432	3%
		600000	601000 Lawn & Garden	\$977	-40%	\$3,416	-41%	\$57,557	4%
		Seasonal	602000 Spring/Summer	\$89	-54%	\$694	9%	\$10,484	64%
			603000 Halloween	\$478	-24%	\$1,636	29%	\$2,321	80%
			604000 Christmas	\$0	-100%	\$26	-63%	\$126	59%
			605000 Toys	\$1,098	63%	\$3,371	-17%	\$39,618	32%
			Total	\$2,642	-17%	\$9,142	-23%	\$110,106	18%
		Total		\$47,014	18%	\$140,552	-10%	\$1,592,600	19%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	124 Montgomery	100000	101000 Food	\$6,425	-26%	\$16,603	-54%	\$179,816	89%
District 04	AL	Consumables	102000 HBC	\$1,973	-22%	\$5,246	-42%	\$67,333	158%
04			103000 Housekeeping	\$511	-49%	\$1,464	-61%	\$20,310	52%
			104000 Pet	\$1,307	9%	\$3,813	-32%	\$42,697	115%
			105000 Chemicals	\$1,186	-27%	\$3,497	-55%	\$44,860	47%
			106000 Paper	\$521	-52%	\$1,617	-63%	\$16,941	26%
			107000 Baby	\$335	-23%	\$1,090	-30%	\$12,360	132%
			Total	\$12,257	-26%	\$33,331	-51%	\$384,316	89%
		200000 Home	201000 Bedding	\$464	-17%	\$1,582	-57%	\$21,863	66%
			202000 Rugs	\$458	-16%	\$1,715	-18%	\$17,766	167%
			203000 Pillows	\$373	-16%	\$941	-41%	\$9,615	72%
			204000 Window Treatments	\$50	-78%	\$513	-54%	\$6,266	48%
			205000 Bath	\$367	-1%	\$1,288	-52%	\$15,104	83%
			206000 Kitchen	\$1,252	-10%	\$3,375	-44%	\$44,634	119%
			207000 Home Decor	\$1,755	74%	\$3,811	-4%	\$36,218	188%
			Total	\$4,720	4%	\$13,226	-37%	\$151,467	114%
		300000	301000 Bin Sale	\$1,698	-46%	\$3,061	-79%	\$51,158	12%
		Hardlines	303000 Electronics	\$485	-53%	\$1,799	-65%	\$23,014	49%
		⊢	304000 Appliances	\$198	41%	\$728	-44%	\$16,429	71%
			305000 Sports & Outdoors	\$685	162%	\$1,366	-7%	\$14,447	128%
			306000 Hardware	\$680	-50%	\$2,324	-47%	\$29,242	117%
			307000 Baby	\$45	#Error	\$75	#Error	\$698	707%
			308000 Storage	\$483	-12%	\$1,610	-41%	\$19,574	140%
			309000 Auto	\$253	-62%	\$985	-40%	\$12,282	142%
			Total	\$4,527	-37%	\$11,948	-62%	\$166,844	61%
		400000	401000 Mens Apparel	\$1,674	37%	\$5,599	3%	\$56,946	234%
		Apparel	402000 Womens Apparel	\$1,879	41%	\$7,024	-13%	\$80,123	207%
			403000 Kids Apparel	\$537	-20%	\$1,852	-34%	\$25,981	219%
			404000 Shoes	\$990	184%	\$2,893	53%	\$22,815	149%
			405000 Accessories	\$409	31%	\$1,558	-10%	\$18,337	163%
			406000 Basics	\$526	-33%	\$1,965	-41%	\$24,866	118%
			407000 Deal\$	\$76	488%	\$278	-68%	\$3,228	27%
			Total	\$6,092	30%	\$21,169	-12%	\$232,295	186%
		500000	501000 Mattresses	\$348	75%	\$904	-49%	\$11,937	53%
		Furniture	502000 Upholstery	\$130	-32%	\$297	-78%	\$3,331	9%
			503000 RTA	\$70	-39%	\$139	-78%	\$1,147	-41%
			504000 Casegoods	\$9	-88%	\$86	-69%	\$1,714	56%
			Total	\$557	-4%	\$1,427	-64%	\$18,130	30%
		600000	601000 Lawn & Garden	\$1,352	1252%	\$3,473	281%	\$38,454	1154%
		Seasonal	602000 Spring/Summer		#Error		#Error	\$8,991	59842%
			603000 Halloween	\$512	18%	\$1,016	21%	\$1,297	55%
			604000 Christmas	\$0	-100%	\$13	-95%	\$53	-79%
			605000 Toys	\$847	-14%	\$1,923		\$21,472	98%
			606000 Winter		#Error		#Error		#Error
			Total	\$2,902	64%	\$7,003	24%	\$70,272	369%
		Total		\$31,056	-12%	\$88,104	-43%	\$1,023,323	109%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	126 Sylacauga AL		101000 Food	\$6,871	#Error	\$22,193	#Error	\$234,155	#Error
District		Consumables	102000 HBC	\$1,165	#Error	\$3,144	#Error	\$57,494	#Error
04			103000 Housekeeping	\$355	#Error	\$1,105	#Error	\$15,951	#Error
			104000 Pet	\$1,480	#Error	\$4,767	#Error	\$62,599	#Error
			105000 Chemicals	\$841	#Error	\$2,486	#Error	\$36,663	#Error
			106000 Paper	\$883	#Error	\$2,377	#Error	\$20,581	#Error
			107000 Baby	\$249	#Error	\$1,026	#Error	\$15,736	#Error
			Total	\$11,845	#Error	\$37,098	#Error	\$443,179	#Error
		200000 Home	201000 Bedding	\$559	#Error	\$1,587	#Error	\$19,916	#Error
			202000 Rugs	\$423	#Error	\$806	#Error	\$14,267	#Error
			203000 Pillows	\$297	#Error	\$749	#Error	\$9,174	#Error
			204000 Window Treatments	\$63	#Error	\$496	#Error	\$5,833	#Error
			205000 Bath	\$243	#Error	\$668	#Error	\$13,781	#Error
			206000 Kitchen	\$1,010	#Error	\$3,283	#Error	\$41,287	#Error
			207000 Home Decor	\$908	#Error	\$2,799	#Error	\$33,944	#Error
			Total	\$3,503	#Error	\$10,387	#Error	\$138,201	#Error
		300000	301000 Bin Sale	\$1,705	#Error	\$4,003	#Error	\$71,420	#Error
		Hardlines	303000 Electronics	\$396	#Error	\$1,608	#Error	\$28,322	#Error
		3	304000 Appliances	\$402	#Error	\$1,465	#Error	\$23,503	#Error
			305000 Sports & Outdoors	\$258	#Error	\$675	#Error	\$17,515	#Error
			306000 Hardware	\$958	#Error	\$2,572	#Error	\$31,224	#Error
				307000 Baby	\$27	#Error	\$53	#Error	\$1,547
			308000 Storage	\$538	#Error	\$1,590	#Error	\$20,942	#Error
			309000 Auto	\$190	#Error	\$921	#Error	\$13,129	#Error
			Total	\$4,476	#Error	\$12,887	#Error	\$207,602	#Error
		400000	401000 Mens Apparel	\$1,562	#Error	\$5,594	#Error	\$78,100	#Error
		Apparel	402000 Womens Apparel	\$1,960	#Error	\$6,858	#Error	\$99,886	#Error
			403000 Kids Apparel	\$752	#Error	\$2,766	#Error	\$39,062	#Error
			404000 Shoes	\$683	#Error	\$2,182	#Error	\$28,589	#Error
			405000 Accessories	\$445	#Error	\$1,451	#Error	\$22,466	#Error
			406000 Basics	\$501	#Error	\$1,574	#Error	\$25,011	#Error
			407000 Deal\$	\$48	#Error	\$180	#Error	\$4,693	#Error
			Total	\$5,951	#Error	\$20,606	#Error	\$297,807	#Error
		500000	501000 Mattresses	\$199	#Error	\$1,901	#Error	\$16,050	#Error
		Furniture	502000 Upholstery	\$87	#Error	\$427	#Error	\$5,065	#Error
			503000 RTA	\$0	#Error	\$0	#Error	\$1,173	#Error
			504000 Casegoods	\$70	#Error	\$148	#Error	\$2,142	#Error
			Total	\$356	#Error	\$2,477	#Error	\$24,430	#Error
		600000	601000 Lawn & Garden	\$725	#Error	\$3,743	#Error	\$66,687	#Error
		Seasonal	602000 Spring/Summer	\$143	#Error	\$981	#Error	\$13,496	#Error
			603000 Halloween	\$319	#Error	\$1,026	#Error	\$2,316	#Error
			604000 Christmas		#Error		#Error		#Error
			605000 Toys		#Error		#Error	\$22,611	
			Total		#Error		#Error	\$105,148	
		Total		\$28,063		\$91,237		\$1,216,368	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	050 Gainesville	100000	101000 Food	\$15	-100%	\$5,471	-87%	\$282,353	-20%
District 05	GA (old)	Consumables	102000 HBC	\$22	-99%	\$3,095	-71%	\$76,870	1%
05			103000 Housekeeping	\$0	-100%	\$470	-87%	\$24,795	-20%
			104000 Pet	\$7	-100%	\$2,964	-64%	\$61,026	-9%
			105000 Chemicals	\$0	-100%	\$645	-88%	\$40,324	-1%
			106000 Paper	\$2	-100%	\$326	-85%	\$27,825	0%
			107000 Baby	\$1	-100%	\$633	-67%	\$16,441	-1%
			Total	\$46	-100%	\$13,603	-81%	\$529,633	-14%
		200000 Home	201000 Bedding	\$0	-100%	\$3,322	-12%	\$29,287	-23%
			202000 Rugs	\$1	-100%	\$2,464	-21%	\$23,820	-10%
			203000 Pillows	\$1	-100%	\$569	-68%	\$11,499	-16%
			204000 Window Treatments	\$0	-100%	\$964	-33%	\$10,200	-37%
			205000 Bath	\$5	-99%	\$1,282	-55%	\$19,524	-17%
			206000 Kitchen	\$16	-99%	\$5,303	-23%	\$56,201	-14%
			207000 Home Decor	\$44	-97%	\$5,718	-4%	\$50,071	-12%
			Total	\$67	-99%	\$19,622	-24%	\$200,601	-17%
		300000	301000 Bin Sale	\$0	-100%	\$2,556	-73%	\$54,000	-15%
		Hardlines 3	303000 Electronics	\$4	-100%	\$2,850	-43%	\$31,626	-26%
			304000 Appliances	\$1	-100%	\$1,025	-47%	\$22,050	-22%
			305000 Sports & Outdoors	\$10	-99%	\$2,678	-19%	\$29,666	-16%
			306000 Hardware	\$1	-100%	\$4,471	-19%	\$46,045	-5%
			307000 Baby	\$0	#Error	\$0	-100%	\$832	107%
			308000 Storage	\$5	-100%	\$2,391	-50%	\$40,416	13%
			309000 Auto	\$1	-100%	\$1,464	-58%	\$21,225	-35%
			Total	\$22	-100%	\$17,435	-48%	\$245,860	-14%
		400000	401000 Mens Apparel	\$23	-99%	\$1,787	-85%	\$81,675	-6%
		Apparel	402000 Womens Apparel	\$39	-99%	\$5,661	-54%	\$116,318	8%
			403000 Kids Apparel	\$72	-95%	\$3,675	-35%	\$48,633	26%
			404000 Shoes	\$15	-98%	\$2,560	-31%	\$33,925	-35%
			405000 Accessories	\$83	-89%	\$2,040	-32%	\$25,663	-2%
			406000 Basics	\$1	-100%	\$452	-89%	\$33,204	-3%
			407000 Deal\$	\$5	#Error	\$343	#Error	\$4,588	-46%
			Total	\$237	-98%	\$16,518	-60%	\$344,005	-3%
		500000	501000 Mattresses	\$34	-93%	\$908	-71%	\$25,736	-9%
		Furniture	502000 Upholstery	\$0	-100%	\$1,834	536%	\$5,051	-49%
			503000 RTA	\$25	40%	\$295	-57%	\$2,367	-55%
			504000 Casegoods	\$20	-87%	\$483	-21%	\$2,906	
			Total	\$79	-90%	\$3,520	-25%	\$36,059	-26%
		600000	601000 Lawn & Garden	\$0	-100%	\$1,566	-63%	\$77,779	
		Seasonal	602000 Spring/Summer	\$0	-100%	\$322	-86%	\$17,962	
			603000 Halloween	\$1	-100%	\$7	-100%	\$42	-99%
			604000 Christmas	\$1	-94%	\$23	-17%	\$104	-65%
			605000 Toys	\$48	-98%	\$17,046	96%	\$63,130	
			Total	\$51	-99%	\$18,965	5%	\$159,017	
		Total		\$503	-99%	\$89,663	-54%	\$1,515,176	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	070 Cumming GA		101000 Food	\$4,645	-18%	\$14,733	-36%	\$166,577	-21%
District 05		Consumables	102000 HBC	\$1,787	11%	\$4,673	-33%	\$60,613	15%
05			103000 Housekeeping	\$398	16%	\$1,181	-39%	\$16,711	-3%
			104000 Pet	\$1,544	20%	\$4,372	-12%	\$41,770	-1%
			105000 Chemicals	\$707	-21%	\$2,068	-46%	\$31,421	14%
			106000 Paper	\$443	30%	\$1,446	-10%	\$16,529	-10%
			107000 Baby	\$334	-8%	\$914	-36%	\$12,026	-4%
			Total	\$9,857	-6%	\$29,387	-33%	\$345,648	-9%
		200000 Home	201000 Bedding	\$469	6%	\$1,373	-48%	\$18,673	-34%
			202000 Rugs	\$566	4%	\$1,451	-24%	\$14,349	-18%
			203000 Pillows	\$161	-23%	\$798	-32%	\$8,656	-17%
			204000 Window Treatments	\$53	-58%	\$510	-24%	\$4,577	-41%
			205000 Bath	\$201	-23%	\$988	-24%	\$14,154	3%
			206000 Kitchen	\$878	-21%	\$3,451	-34%	\$41,526	3%
			207000 Home Decor	\$1,055	37%	\$3,128	-9%	\$36,286	14%
			Total	\$3,383	-2%	\$11,700	-28%	\$138,221	-8%
		300000	301000 Bin Sale	\$28	-99%	\$1,407	-85%	\$45,256	-19%
		Hardlines	303000 Electronics	\$345	3%	\$1,000	-51%	\$19,228	8%
			304000 Appliances	\$244	1119%	\$1,196	73%	\$13,581	2%
			305000 Sports & Outdoors	\$223	-50%	\$1,073	-42%	\$15,828	-18%
			306000 Hardware	\$853	-23%	\$2,638	-42%	\$32,426	4%
			307000 Baby	\$0	#Error	\$0	-100%	\$1,399	331%
			308000 Storage	\$471	4%	\$1,582	-31%	\$18,078	2%
			309000 Auto	\$247	-46%	\$895	-45%	\$11,354	-15%
			Total	\$2,412	-56%	\$9,792	-56%	\$157,150	-7%
		400000	401000 Mens Apparel	\$1,841	15%	\$5,902	-21%	\$72,594	17%
		Apparel	402000 Womens Apparel	\$2,668	93%	\$7,096	10%	\$90,491	21%
			403000 Kids Apparel	\$1,168	36%	\$4,025	14%	\$36,023	21%
			404000 Shoes	\$860	100%	\$3,652	31%	\$29,491	-14%
			405000 Accessories	\$1,020	164%	\$2,674	31%	\$25,777	12%
			406000 Basics	\$881	26%	\$2,579	-4%	\$26,555	6%
			407000 Deal\$	\$87	187%	\$202	-58%	\$2,620	-48%
			Total	\$8,525	58%	\$26,129	3%	\$283,550	12%
		500000 Furniture	501000 Mattresses		#Error	\$896	-460%	\$4,621	4%
		Furniture	502000 Upholstery		#Error	\$20	186%	\$2,535	11%
			503000 RTA	\$0	-100%	\$205	396%	\$1,119	-65%
			504000 Casegoods	\$46	-69%	\$132	-69%	\$1,843	-61%
			Total	\$66	-60%	\$1,253	445%	\$10,118	-31%
		600000 Seasonal	601000 Lawn & Garden	\$546	-28%	\$3,210	-8%	\$52,979	11%
		Seasonal	602000 Spring/Summer	\$192	520%	\$884	220%	\$10,739	50%
			603000 Halloween	\$230	-57%	\$1,009	32%	\$2,162	120%
			604000 Christmas	\$10	-93%	\$20	-86%	\$58	-71%
			605000 Toys	\$1,382	14%	\$3,566	-34%	\$31,921	-12%
			606000 Winter		#Error		#Error		#Error
			Total	\$2,360	-12%	\$8,689	-14%	\$97,874	6%
		Total		\$26,603	-4%	\$86,950	-26%	\$1,032,561	-3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	078 Greenville SC	100000	101000 Food	\$7,722	-3%	\$21,284	-36%	\$230,036	-16%
District		Consumables	102000 HBC	\$2,271	46%	\$5,535	-29%	\$72,280	34%
05			103000 Housekeeping	\$533	-25%	\$1,664	-41%	\$21,151	-5%
			104000 Pet	\$1,642	14%	\$4,396	-25%	\$46,954	-3%
			105000 Chemicals	\$673	-30%	\$2,183	-61%	\$35,984	-7%
			106000 Paper	\$841	122%	\$2,289	43%	\$20,436	14%
			107000 Baby	\$503	16%	\$1,550	-4%	\$15,697	28%
			Total	\$14,185	5%	\$38,901	-34%	\$442,537	-5%
		200000 Home	201000 Bedding	\$735	29%	\$1,690	-19%	\$20,641	-10%
			202000 Rugs	\$453	20%	\$1,237	-20%	\$13,792	-6%
			203000 Pillows	\$281	57%	\$1,024	-11%	\$9,448	11%
			204000 Window Treatments	\$75	-65%	\$267	-64%	\$4,427	-41%
			205000 Bath	\$349	-35%	\$1,054	-53%	\$14,936	-11%
			206000 Kitchen	\$1,214	-1%	\$3,601	-29%	\$44,529	14%
			207000 Home Decor	\$1,132	10%	\$3,264	-12%	\$39,797	34%
			Total	\$4,239	2%	\$12,138	-27%	\$147,569	6%
		300000	301000 Bin Sale	\$414	-73%	\$1,763	-82%	\$72,770	-1%
		Hardlines	303000 Electronics	\$580	-4%	\$1,474	-44%	\$16,359	-9%
			304000 Appliances	\$114	-23%	\$626	-5%	\$10,513	-11%
			305000 Sports & Outdoors	\$254	-47%	\$919	-54%	\$16,075	-16%
			306000 Hardware	\$571	-41%	\$1,822	-57%	\$25,925	-8%
			307000 Baby	\$0	#Error	\$13	-90%	\$1,375	209%
			308000 Storage	\$636	6%	\$1,639	-47%	\$21,336	-16%
			309000 Auto	\$313	14%	\$899	-44%	\$10,807	-20%
			Total	\$2,882	-37%	\$9,154	-62%	\$175,161	-8%
		400000	401000 Mens Apparel	\$1,795	5%	\$5,936	-19%	\$65,720	18%
		Apparel	402000 Womens Apparel	\$2,664	8%	\$7,965	-21%	\$100,589	22%
			403000 Kids Apparel	\$1,059	-21%	\$3,305	-25%	\$32,617	23%
			404000 Shoes	\$613	3%	\$2,081	-4%	\$22,151	-22%
			405000 Accessories	\$345	-38%	\$1,362	-25%	\$20,302	26%
			406000 Basics	\$579	-22%	\$2,067	-28%	\$24,190	23%
			407000 Deal\$	\$44	423%	\$182	222%	\$3,735	-33%
			Total	\$7,100	-4%	\$22,898	-20%	\$269,304	15%
		500000	501000 Mattresses	\$73	-63%	\$691	247%	\$4,247	-46%
		Furniture	502000 Upholstery	\$0	#Error	\$66	-33%	\$2,086	-75%
			503000 RTA	\$0	-100%	\$73	-64%	\$1,706	-30%
			504000 Casegoods	\$130	225%	\$147	-79%	\$2,167	-45%
			Total	\$203	-36%	\$976	-17%	\$10,205	-55%
		600000	601000 Lawn & Garden	\$824	-51%	\$3,769	-21%	\$49,360	20%
		Seasonal	602000 Spring/Summer	\$19	-83%	\$209	-71%	\$7,735	10%
			603000 Halloween	\$425	-8%	\$1,283	-19%	\$2,150	33%
			604000 Christmas	\$39	221%	\$39	93%	\$65	150%
			605000 Toys	\$646	-60%	\$2,170	-51%	\$30,337	-4%
			606000 Winter	\$0	#Error	\$0	-100%	\$2	-94%
			Total	\$1,952	-50%	\$7,469	-35%	\$89,649	10%
		Total		\$30,561	-10%	\$91,537	-35%	\$1,134,426	0%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	082 Charlotte NC	100000	101000 Food	\$10,608	27%	\$28,600	-19%	\$287,028	-15%	
District		Consumables	102000 HBC	\$2,312	-3%	\$6,600	-40%	\$93,397	11%	
05			103000 Housekeeping	\$988	9%	\$2,373	-35%	\$25,821	-24%	
			104000 Pet	\$1,794	18%	\$4,278	-29%	\$49,712	-1%	
			105000 Chemicals	\$1,154	-14%	\$3,601	-51%	\$55,691	3%	
			106000 Paper	\$1,483	732%	\$3,816	67%	\$33,157	22%	
			107000 Baby	\$272	-47%	\$1,381	-22%	\$13,741	-8%	
			Total	\$18,609	22%	\$50,650	-25%	\$558,547	-7%	
		200000 Home	201000 Bedding	\$668	-32%	\$2,226	-44%	\$28,201	-28%	
			202000 Rugs	\$555	-10%	\$2,031	-18%	\$22,004	-5%	
			203000 Pillows	\$413	-22%	\$1,336	-26%	\$14,691	6%	
			204000 Window Treatments	\$62	-82%	\$269	-77%	\$5,940	-44%	
			205000 Bath	\$472	-5%	\$1,336	-53%	\$21,905	-4%	
			206000 Kitchen	\$1,551	-4%	\$4,367	-45%	\$59,021	-5%	
			207000 Home Decor	\$1,095	-15%	\$3,675	-39%	\$48,887	5%	
			Total	\$4,817	-18%	\$15,240	-42%	\$200,648	-8%	
		300000	301000 Bin Sale	\$633	21015%	\$2,271	75589%	\$37,070	496%	
		Hardlines	303000 Electronics	\$428	-47%	\$1,901	-51%	\$25,105	-15%	
			304000 Appliances	\$205	60%	\$766	-14%	\$15,034	5%	
			305000 Sports & Outdoors	\$480	-18%	\$1,186	-58%	\$21,107	-18%	
				306000 Hardware	\$947	-45%	\$3,518	-52%	\$45,182	-3%
			307000 Baby	\$0	-100%	\$0	-100%	\$1,398	141%	
			308000 Storage	\$805	-6%	\$2,474	-27%	\$27,766	3%	
			309000 Auto	\$343	-56%	\$1,183	-62%	\$18,788	-21%	
			Total	\$3,841	-22%	\$13,299	-38%	\$191,450	10%	
		400000	401000 Mens Apparel	\$2,507	38%	\$7,284	-17%	\$72,157	2%	
		Apparel	402000 Womens Apparel	\$2,322	-3%	\$7,396	-24%	\$98,418	8%	
			403000 Kids Apparel	\$1,109	43%	\$3,554	-30%	\$42,569	18%	
			404000 Shoes	\$1,432	286%	\$3,723	40%	\$33,451	-23%	
			405000 Accessories	\$835	8%	\$2,087	-40%	\$32,579	3%	
			406000 Basics	\$775	-23%	\$2,404	-41%	\$31,919	-3%	
			407000 Deal\$		#Error		#Error	\$2,981	-11%	
			Total	\$9,061	27%	\$26,705	-21%	\$314,073	2%	
		500000	501000 Mattresses	\$1,096		\$1,546	-33%	\$17,257	52%	
		Furniture	502000 Upholstery	\$0	-100%	\$32	-97%	\$3,092	-28%	
			503000 RTA	\$0	-100%	\$15	-97%	\$2,154	-69%	
			504000 Casegoods	\$17	-71%	\$231	-50%	\$2,836	-51%	
			Total	\$1,113	87%	\$1,824	-59%	\$25,339	-10%	
		600000	601000 Lawn & Garden	\$713	64%	\$2,555	-28%	\$71,199	7%	
		Seasonal	602000 Spring/Summer	\$36	-19%	\$317	-34%	\$9,950	- 9 %	
			603000 Halloween	\$708	-31%	\$1,772	-26%	\$2,401	-1%	
			604000 Christmas		#Error	\$0	-100%	\$76	105%	
			605000 Toys	\$1,390	-4%	\$3,815	-42%	\$35,765	-19%	
			606000 Winter		#Error		#Error	\$2	-93%	
			Total	\$2,847	-4%	\$8,460	-35%	\$119,393	-4%	
		Total		\$40,287	10%	\$116,176	-30%	\$1,409,451	-3%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	084 Easley SC	100000	101000 Food	\$9,989	-4%	\$32,212	-24%	\$332,399	-9%
District 05		Consumables	102000 HBC	\$1,925	-3%	\$6,135	-28%	\$84,090	22%
05			103000 Housekeeping	\$537	-18%	\$1,549	-47%	\$19,787	-8%
			104000 Pet	\$2,166	-23%	\$6,908	-39%	\$94,168	13%
			105000 Chemicals	\$1,030	-16%	\$3,227	-36%	\$47,121	13%
			106000 Paper	\$960	36%	\$3,132	-3%	\$29,472	3%
			107000 Baby	\$559	-39%	\$2,074	-19%	\$23,539	7%
			Total	\$17,165	-8%	\$55,238	-27%	\$630,575	0%
		200000 Home	201000 Bedding	\$1,001	44%	\$2,390	-25%	\$27,446	-24%
			202000 Rugs	\$503	-34%	\$1,377	-45%	\$16,673	-24%
			203000 Pillows	\$367	21%	\$1,371	-13%	\$12,266	-18%
			204000 Window Treatments	\$151	-70%	\$499	-69%	\$9,444	-30%
			205000 Bath	\$337	-34%	\$1,126	-52%	\$17,789	-11%
			206000 Kitchen	\$916	-46%	\$3,657	-43%	\$58,015	-5%
			207000 Home Decor	\$1,069	-14%	\$3,564	-38%	\$51,985	-1%
			Total	\$4,346	-24%	\$13,983	-40%	\$193,618	-12%
		300000	301000 Bin Sale	\$2,247	-31%	\$3,834	-50%	\$83,122	-1%
		Hardlines	303000 Electronics	\$831	-37%	\$2,142	-64%	\$29,381	-19%
			304000 Appliances	\$40	-84%	\$1,183	-4%	\$17,715	-13%
			305000 Sports & Outdoors	\$627	-16%	\$1,854	-46%	\$27,459	-13%
			306000 Hardware	\$1,247	-36%	\$2,878	-56%	\$40,875	-3%
			307000 Baby	\$0	-100%	\$0	-100%	\$1,624	4%
		3	308000 Storage	\$672	-8%	\$2,682	-11%	\$33,157	14%
			309000 Auto	\$444	-11%	\$1,487	-33%	\$19,645	-25%
			Total	\$6,108	-31%	\$16,060	-47%	\$252,978	-7%
		400000	401000 Mens Apparel	\$4,193	3%	\$10,688	-25%	\$113,078	0%
		Apparel	402000 Womens Apparel	\$3,972	48%	\$12,224	-20%	\$141,585	9%
			403000 Kids Apparel	\$1,983	7%	\$5,477	-35%	\$61,277	2%
			404000 Shoes	\$1,343	133%	\$3,657	-7%	\$37,896	-31%
			405000 Accessories	\$742	9%	\$1,923	-35%	\$37,030	18%
			406000 Basics	\$1,208	23%	\$3,265	-21%	\$33,863	-3%
			407000 Deal\$	\$1,200	-98%	\$132	-98%	\$5,395	-81%
			Total	\$13,466	12%	\$37,367	-32%	\$428,833	-5%
		500000	501000 Mattresses	\$13,400	-92%	\$2,047	-19%	\$19,858	-19%
		Furniture			#Error		-100%		-63%
			502000 Upholstery 503000 RTA			\$0		\$5,724	
				\$21	-48%	\$212	-57%	\$2,799	-21%
			504000 Casegoods	\$67	-89%	\$351	-52%	\$4,314	-38%
		600000	Total	\$187	-90%	\$2,611	-48%	\$32,696	-35%
		600000 Seasonal	601000 Lawn & Garden	\$792	- 7 %	\$4,133	-23%	\$74,083	-10%
		ocasoa.	602000 Spring/Summer	\$46	-58%	\$335	-16%	\$12,451	2%
			603000 Halloween	\$707	-43%	\$2,407	-31%	\$4,205	17%
			604000 Christmas	\$0	-100%	\$0		\$37	-77%
			605000 Toys	\$1,553	-26%	\$4,318	-49%	\$53,795	3%
			606000 Winter		#Error		#Error	\$48	243%
			607000 Removed		#Error		#Error		#Error
			Total	\$3,104	-29%	\$11,207	-37%	\$144,647	-4%
		800000 Prepay	800100 Prepaid Expenses		#Error		#Error		#Error
			Total		#Error		#Error		#Error
		Total		\$44,377	-14%	\$136,473	-34%	\$1,683,374	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
	085 Athens GA	100000	101000 Food	\$8,947	4%	\$27,338	-17%	\$274,740	-4%
District 05		Consumables	102000 HBC	\$2,026	-17%	\$5,586	-31%	\$80,988	24%
03			103000 Housekeeping	\$589	31%	\$1,544	-31%	\$19,967	-3%
			104000 Pet	\$1,783	36%	\$5,357	-17%	\$61,947	10%
			105000 Chemicals	\$800	-34%	\$2,560	-53%	\$34,535	-18%
			106000 Paper	\$567	-23%	\$1,912	-27%	\$22,653	-12%
			107000 Baby	\$640	98%	\$1,494	34%	\$16,729	17%
			Total	\$15,351	2%	\$45,790	-22%	\$511,559	0%
		200000 Home	201000 Bedding	\$632	-2%	\$1,674	-34%	\$23,809	-19%
			202000 Rugs	\$408	13%	\$933	-36%	\$12,542	-21%
			203000 Pillows	\$388	17%	\$963	-30%	\$11,888	-1%
			204000 Window Treatments	\$76	-65%	\$298	-62%	\$4,760	-44%
			205000 Bath	\$304	-13%	\$990	-51%	\$15,200	-15%
			206000 Kitchen	\$1,032	-31%	\$3,608	-32%	\$48,985	-1%
			207000 Home Decor	\$878	14%	\$3,281	16%	\$39,859	11%
			Total	\$3,719	-11%	\$11,746	-28%	\$157,044	-7%
		300000	301000 Bin Sale	\$3,054	-26%	\$5,877	-56%	\$97,816	0%
		Hardlines	303000 Electronics	\$559	-34%	\$1,825	-45%	\$26,038	7%
			304000 Appliances	\$310	132%	\$1,443	49%	\$18,153	10%
			305000 Sports & Outdoors	\$254	-35%	\$970	-47%	\$19,649	-12%
			306000 Hardware	\$1,245	17%	\$3,690	-22%	\$40,466	11%
			307000 Baby	\$26	#Error	\$44	62%	\$2,519	563%
			308000 Storage	\$921	147%	\$1,979	-7%	\$22,688	2%
			309000 Auto	\$406	-50%	\$1,172	-48%	\$16,605	-22%
			Total	\$6,774	-13%	\$16,998	-40%	\$243,934	1%
		400000	401000 Mens Apparel	\$2,113	-1%	\$5,803	-26%	\$68,827	9%
		Apparel	402000 Womens Apparel	\$2,419	6%	\$7,830	-25%	\$105,130	15%
			403000 Kids Apparel	\$1,239	60%	\$3,822	-14%	\$39,927	15%
			404000 Shoes	\$1,156	72%	\$3,042	-20%	\$35,101	-18%
			405000 Accessories	\$504	-27%	\$2,146	-14%	\$34,810	25%
			406000 Basics	\$633	1%	\$2,145	-32%	\$30,707	2%
			407000 Deal\$	\$22	#Error	\$127	1522%	\$3,537	-38%
			Total	\$8,086	13%	\$24,914	-23%	\$318,039	8%
		500000	501000 Mattresses	\$678	94%	\$2,142	257%	\$10,245	-27%
		Furniture	502000 Upholstery	\$58	-79%	\$198	-60%	\$3,126	7%
			503000 RTA	\$0	#Error	\$124	-69%	\$2,293	-9%
			504000 Casegoods	\$78	95%	\$192	-41%	\$2,579	-44%
			Total	\$814	23%	\$2,657	45%	\$18,242	-24%
		600000	601000 Lawn & Garden	\$459	-13%	\$2,784	-15%	\$58,495	5%
		Seasonal	602000 Spring/Summer	\$58	113%	\$360	46%	\$9,534	2%
			603000 Halloween	\$356	-49%	\$1,116	-32%	\$1,423	-19%
			604000 Christmas	\$0	#Error	\$11	#Error	\$31	404%
			605000 Toys	\$1,092	-16%	\$2,958	-39%	\$34,940	5%
			606000 Winter	\$0	#Error	\$0	#Error	\$1	-94%
			Total	\$1,966	-23%	\$7,228	-28%	\$104,424	5%
		Total		\$36,711	-2%	\$109,333	-26%	\$1,353,243	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	094 Shelby NC	100000	101000 Food	\$13,473	42%	\$42,785	4%	\$375,097	2%	
District		Consumables	102000 HBC	\$1,770	-3%	\$5,005	-38%	\$69,449	10%	
05			103000 Housekeeping	\$545	4%	\$1,900	-25%	\$23,776	13%	
			104000 Pet	\$2,543	13%	\$7,819	-15%	\$80,850	24%	
			105000 Chemicals	\$1,104	-27%	\$3,500	-48%	\$48,968	-3%	
			106000 Paper	\$1,144	52%	\$3,540	25%	\$30,682	13%	
			107000 Baby	\$762	-2%	\$2,266	-3%	\$21,648	28%	
			Total	\$21,340	24%	\$66,814	-8%	\$650,470	6%	
		200000 Home	201000 Bedding	\$815	-35%	\$2,510	-39%	\$30,959	-7%	
			202000 Rugs	\$326	-56%	\$1,457	-43%	\$20,126	-4%	
			203000 Pillows	\$250	-15%	\$1,496	-25%	\$13,750	-1%	
			204000 Window Treatments	\$60	-90%	\$377	-73%	\$6,440	-42%	
			205000 Bath	\$358	-54%	\$1,095	-52%	\$18,854	-6%	
			206000 Kitchen	\$1,198	-36%	\$4,144	-47%	\$53,151	-5%	
			207000 Home Decor	\$1,369	-7%	\$4,592	-27%	\$48,807	3%	
			Total	\$4,376	-38%	\$15,671	-41%	\$192,088	-5%	
		300000	301000 Bin Sale	\$923	-58%	\$3,657	-31%	\$53,928	-15%	
		Hardlines	303000 Electronics	\$615	-19%	\$1,907	-58%	\$28,961	-8%	
			304000 Appliances	\$50	-82%	\$797	-48%	\$17,965	-15%	
		I	305000 Sports & Outdoors	\$263	-26%	\$1,186	-51%	\$26,231	-13%	
			306000 Hardware	\$704	-58%	\$2,123	-67%	\$39,876		
			307000 Baby	\$0	-100%	\$13	-90%	\$1,035		
			308000 Storage	\$327	-38%	\$1,862		\$25,589	19	
		3		309000 Auto	\$506	23%	\$1,184		\$17,854	-26%
			Total	\$3,388	-45%	\$12,728	-49%	\$211,439	-11%	
		400000	401000 Mens Apparel	\$3,946	25%	\$11,556	-16%	\$109,519	17%	
		Apparel	402000 Womens Apparel	\$3,181	-21%	\$11,543	-32%	\$147,072		
			403000 Kids Apparel	\$1,731	26%	\$6,227	-15%	\$59,859	13%	
			404000 Shoes	\$1,515	125%	\$4,472		\$42,598		
			405000 Accessories	\$628	29%	\$2,524		\$33,718		
			406000 Basics	\$1,115	-8%	\$3,878		\$40,235		
			407000 Deal\$	\$33	-90%	\$170		\$5,196		
			Total	\$12,149	8%	\$40,370	-18%	\$438,197	11%	
		500000	501000 Mattresses	\$604	64%	\$1,363	-7%	\$16,263	-10%	
		Furniture	502000 Upholstery		#Error	\$145	-27%	\$5,182		
			503000 RTA	\$0	-100%	\$15	-99%	\$2,189	-58%	
			504000 Casegoods	\$87	594%	\$283	-31%	\$3,787	-43%	
			Total	\$691	-13%	\$1,807	-44%	\$27,421	-16%	
		600000	601000 Lawn & Garden	\$198	-38%	\$1,934		\$81,982		
		Seasonal	602000 Spring/Summer	\$15	-76%	\$47	-63%	\$11,794	9%	
			603000 Halloween	\$1,149	55%	\$2,988		\$4,231	15%	
			604000 Christmas	\$6	-98%	\$6		\$45	-91%	
			605000 Toys	\$1,661	-25%	\$5,380		\$48,766		
			606000 Winter		#Error		#Error	\$17	-63%	
			Total	\$3,030	-17%	\$10,355	-30%	\$146,834	3%	
		Total		\$44,973	-2%	\$147,745	-23%	\$1,666,448		

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	105 Lenoir NC	100000	101000 Food	\$6,131	-6%	\$18,797	-33%	\$193,821	-21%
District 05		Consumables	102000 HBC	\$1,511	-25%	\$4,265	-38%	\$57,986	11%
03			103000 Housekeeping	\$512	27%	\$1,628	-23%	\$17,249	-10%
			104000 Pet	\$2,491	-7%	\$7,011	-25%	\$73,638	5%
			105000 Chemicals	\$681	-20%	\$2,494	-40%	\$31,965	-21%
			106000 Paper	\$762	318%	\$2,224	129%	\$18,059	1%
			107000 Baby	\$365	-40%	\$1,018	-48%	\$13,285	-4%
			Total	\$12,453	-6%	\$37,438	-30%	\$406,003	-12%
		200000 Home	201000 Bedding	\$801	35%	\$2,138	-27%	\$27,750	-8%
			202000 Rugs	\$457	-22%	\$1,134	-53%	\$17,243	-4%
			203000 Pillows	\$334	-32%	\$1,188	-13%	\$12,823	44%
			204000 Window Treatments	\$148	39%	\$367	-53%	\$5,574	-41%
			205000 Bath	\$438	9%	\$1,231	-35%	\$18,305	13%
			206000 Kitchen	\$1,255	8%	\$4,233	-30%	\$51,271	11%
			207000 Home Decor	\$988	-21%	\$3,549	-23%	\$47,068	30%
			Total	\$4,420	-4%	\$13,840	-31%	\$180,034	9%
		300000	301000 Bin Sale	\$2,552	-23%	\$4,515	-54%	\$53,356	-37%
		Hardlines	303000 Electronics	\$381	-50%	\$2,061	-41%	\$25,817	6%
			304000 Appliances	\$240	-61%	\$783		\$15,430	-10%
			305000 Sports & Outdoors	\$321	-16%	\$823	-65%	\$19,824	-12%
			306000 Hardware	\$914	-25%	\$2,719	-50%	\$34,737	-6%
			307000 Baby	\$0	-100%	\$18	-64%	\$2,071	458%
			308000 Storage	\$912	89%	\$2,100	-29%	\$24,878	24%
			309000 Auto	\$359	-46%	\$1,137		\$16,042	-10%
			Total	\$5,680	-24%	\$14,156	-49%	\$192,155	-14%
		400000 Apparel	401000 Mens Apparel	\$2,712	-1%	\$10,059	-15%	\$92,081	23%
		Аррагег	402000 Womens Apparel	\$2,930	-2%	\$9,361	-27%	\$114,863	30%
			403000 Kids Apparel	\$1,659	22%	\$4,563		\$50,906	29%
			404000 Shoes	\$708	6%	\$2,701		\$26,010	-11%
			405000 Accessories	\$590	91%	\$1,985		\$27,458	38%
			406000 Basics	\$1,160	17%	\$3,612		\$34,096	33%
			407000 Deal\$	\$31	-87%	\$143		\$3,276	14%
			Total	\$9,789	5%	\$32,425		\$348,689	24%
		500000 Furniture	501000 Mattresses	•	#Error	\$2,243		\$7,914	31%
		l'ulliture	502000 Upholstery		#Error	\$77	630%	\$2,573	-51%
			503000 RTA		#Error	\$4		\$1,033	-65%
			504000 Casegoods	\$10	-85%	\$213		\$3,305	-11%
			Total	\$686	972%	\$2,537		\$14,824	-17%
		600000 Seasonal	601000 Lawn & Garden	\$259	56%	\$782		\$68,407	19%
		Scasoriai	602000 Spring/Summer	\$21	-28%	\$321		\$14,847	8%
			603000 Halloween	\$635	-22%	\$2,397		\$3,549	16%
			604000 Christmas	\$0	-100%	\$0		\$156	-14%
			605000 Toys	\$1,138	-10%	\$3,854		\$43,326	22%
			606000 Winter		#Error		#Error	\$11	163%
		700000	Total	\$2,054	-14%	\$7,355		\$130,294	18%
		700000 Unmanifested	702000 Pallet		#Error		#Error		#Error
			Total		#Error		#Error		#Error
		Total		\$35,081	-5%	\$107,751	-29%	\$1,272,039	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	109 Hickory NC	100000	101000 Food	\$15,548	4%	\$45,858	-24%	\$470,118	-6%
District 05		Consumables	102000 HBC	\$2,477	14%	\$6,191	-29%	\$97,075	14%
05			103000 Housekeeping	\$546	-37%	\$1,916	-50%	\$27,491	-15%
			104000 Pet	\$3,824	28%	\$10,916	-11%	\$111,370	20%
			105000 Chemicals	\$1,183	-30%	\$4,407	-40%	\$55,602	5%
			106000 Paper	\$1,207	28%	\$3,406	1%	\$36,820	15%
			107000 Baby	\$764	49%	\$2,093	14%	\$18,493	1%
			Total	\$25,549	6%	\$74,788	-24%	\$816,969	0%
		200000 Home	201000 Bedding	\$601	-57%	\$1,705	-59%	\$31,249	-24%
			202000 Rugs	\$381	-51%	\$1,508	-49%	\$23,411	-12%
			203000 Pillows	\$539	41%	\$1,710	-17%	\$15,396	4%
			204000 Window Treatments	\$349	-34%	\$680	-47%	\$8,437	-26%
			205000 Bath	\$534	2%	\$1,414	-39%	\$25,397	7%
			206000 Kitchen	\$2,133	-12%	\$5,838	-34%	\$73,778	-1%
			207000 Home Decor	\$1,358	-12%	\$4,994	-27%	\$62,218	7%
			Total	\$5,895	-22%	\$17,848	-37%	\$239,884	-4%
		300000	301000 Bin Sale	\$1,846	-52%	\$3,838	-72%	\$84,149	-8%
		Hardlines	303000 Electronics	\$242	-77%	\$1,558	-65%	\$24,647	-21%
			304000 Appliances	\$332	1%	\$1,285	-23%	\$17,965	-18%
			305000 Sports & Outdoors	\$418	-30%	\$1,210	-56%	\$27,645	-6%
			306000 Hardware	\$900	-14%	\$2,969	-40%	\$40,208	0%
			307000 Baby	\$0	-100%	\$44	-41%	\$1,297	215%
			308000 Storage	\$1,054	42%	\$2,842	-34%	\$38,991	24%
			309000 Auto	\$303	-68%	\$1,474	-56%	\$17,279	-21%
			Total	\$5,095	-40%	\$15,220	-57%	\$252,180	-6%
		400000	401000 Mens Apparel	\$3,576	-12%	\$12,092	-20%	\$108,368	5%
		Apparel	402000 Womens Apparel	\$3,905	22%	\$12,523	-24%	\$141,991	9%
			403000 Kids Apparel	\$1,624	-3%	\$4,955	-29%	\$49,262	5%
			404000 Shoes	\$1,272	50%	\$3,660	-20%	\$33,554	-43%
			405000 Accessories	\$393	-48%	\$1,472	-41%	\$32,509	25%
			406000 Basics	\$968	-4%	\$3,282	-21%	\$33,698	-4%
			407000 Deal\$	\$54	288%	\$166	66%	\$5,060	-27%
			Total	\$11,792	2%	\$38,150	-23%	\$404,441	-1%
		500000	501000 Mattresses	\$298	-25%	\$198	-92%	\$8,907	-41%
		Furniture	502000 Upholstery	\$129	-87%	\$526	-69%	\$4,978	-62%
			503000 RTA	\$0	-100%	\$69	-91%	\$2,619	-44%
			504000 Casegoods	\$48	-12%	\$160	-72%	\$3,520	-36%
			Total	\$475	-72%	\$953	-83%	\$20,023	-48%
		600000	601000 Lawn & Garden	\$513	-44%	\$1,803	-65%	\$86,215	-1%
		Seasonal	602000 Spring/Summer	\$94	208%	\$286	11%	\$16,638	-19%
			603000 Halloween	\$1,042	-21%	\$3,897	4%	\$6,904	81%
			604000 Christmas	\$5	-98%	\$9	-97%	\$238	-53%
			605000 Toys	\$1,838	-29%	\$5,847	-36%	\$56,930	8%
			606000 Winter	\$0	#Error	\$0	#Error	\$8	-27%
			Total	\$3,492	-32%	\$11,841	-37%	\$166,933	2%
		Total		\$52,298	-11%	\$158,800	-33%	\$1,900,431	-2%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
BH	119 Anderson SC	100000	101000 Food	\$9,005	46%	\$26,069	-8%	\$233,601	-35%
District 05		Consumables	102000 HBC	\$1,618	-9%	\$4,150	-46%	\$63,302	-15%
03			103000 Housekeeping	\$657	-15%	\$1,699	-39%	\$18,088	-38%
			104000 Pet	\$2,174	30%	\$5,165	-28%	\$62,555	-12%
			105000 Chemicals	\$695	-3%	\$2,057	-44%	\$33,651	-24%
			106000 Paper	\$724	33%	\$2,427	13%	\$21,473	-28%
			107000 Baby	\$378	-6%	\$1,493	18%	\$14,385	-20%
			Total	\$15,251	27%	\$43,059	-19%	\$447,055	-29%
		200000 Home	201000 Bedding	\$416	-49%	\$1,220	-50%	\$19,139	-29%
			202000 Rugs	\$317	-18%	\$1,023	-19%	\$13,583	-17%
			203000 Pillows	\$465	3%	\$1,187	-14%	\$9,556	-17%
			204000 Window Treatments	\$94	-24%	\$241	-73%	\$6,236	-36%
			205000 Bath	\$349	-21%	\$926	-50%	\$14,467	-11%
			206000 Kitchen	\$974	-6%	\$3,718	-26%	\$44,302	-17%
			207000 Home Decor	\$915	21%	\$3,140	-5%	\$37,215	2%
			Total	\$3,529	-12%	\$11,455	-29%	\$144,500	-15%
		300000	301000 Bin Sale	\$2,113	-11%	\$4,110	-60%	\$85,008	-2%
		3	303000 Electronics	\$279	-46%	\$1,540	-42%	\$20,232	-39%
			304000 Appliances	\$190	-22%	\$656	-52%	\$12,354	-39%
			305000 Sports & Outdoors	\$212	-51%	\$678	-65%	\$15,877	-39%
			306000 Hardware	\$991	-1%	\$2,393	-44%	\$32,485	-30%
		-	307000 Baby	\$0	-100%	\$0	-100%	\$1,318	134%
			308000 Storage	\$595	-17%	\$1,720	-34%	\$21,110	-18%
			309000 Auto	\$427	-5%	\$1,055	-43%	\$13,834	-33%
			Total	\$4,807	-20%	\$12,151	-52%	\$202,216	-22%
		400000	401000 Mens Apparel	\$2,573	11%	\$7,381	-22%	\$68,093	-19%
		Apparel	402000 Womens Apparel	\$2,649	-2%	\$8,836	-21%	\$93,735	-21%
			403000 Kids Apparel	\$1,076	22%	\$4,084	-8%	\$29,776	-34%
			404000 Shoes	\$698	11%	\$2,289	-14%	\$20,235	-26%
			405000 Accessories	\$299	-37%	\$1,188	-26%	\$19,147	-10%
			406000 Basics	\$801	11%	\$2,386	-29%	\$26,276	-11%
			407000 Deal\$	\$43	-79%	\$134	-78%	\$3,225	-12%
			Total	\$8,139	3%	\$26,298	-21%	\$260,488	-21%
		500000	501000 Mattresses	\$0	-100%	\$199	-49%	\$3,747	-23%
		Furniture	502000 Upholstery	\$0	-100%	\$25	-72%	\$2,628	-33%
			503000 RTA	\$0	-100%	\$0	-100%	\$1,043	-58%
			504000 Casegoods	\$24	4%	\$113	-63%	\$1,750	-46%
			Total	\$24	-97%	\$337	-72%	\$9,169	-37%
		600000	601000 Lawn & Garden	\$501	-26%	\$2,511	-49%	\$60,616	-23%
		Seasonal	602000 Spring/Summer	\$19	-84%	\$119	-85%	\$9,238	-43%
			603000 Halloween	\$615	-5%	\$1,714	-40%	\$3,219	12%
			604000 Christmas	\$0	-100%	\$0	-100%	\$39	-66%
			605000 Toys	\$862	-13%	\$3,272	-34%	\$30,858	-35%
			Total	\$1,997	-18%	\$7,616	-43%	\$103,971	-29%
		Total		\$33,748	2%	\$100,916	-29%	\$1,167,399	-24%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	123 Spartanburg	100000	101000 Food	\$7,030	#Error	\$19,111	#Error	\$225,079	#Error
District	SC	Consumables	102000 HBC	\$2,051	#Error	\$6,487	#Error	\$83,140	#Error
05			103000 Housekeeping	\$625	#Error	\$1,684	#Error	\$21,422	#Error
			104000 Pet	\$2,206	#Error	\$6,662	#Error	\$74,881	#Error
			105000 Chemicals	\$865	#Error	\$2,836	#Error	\$44,123	#Error
			106000 Paper	\$709	#Error	\$2,065	#Error	\$24,342	#Error
			107000 Baby	\$438	#Error	\$1,084	#Error	\$13,317	#Error
			Total	\$13,925	#Error	\$39,929	#Error	\$486,303	#Error
		200000 Home	201000 Bedding	\$734	#Error	\$2,039	#Error	\$22,697	#Error
			202000 Rugs	\$436	#Error	\$1,309	#Error	\$14,886	#Error
			203000 Pillows	\$480	#Error	\$1,333	#Error	\$8,933	#Error
			204000 Window Treatments	\$277	#Error	\$605	#Error	\$5,404	#Error
			205000 Bath	\$344	#Error	\$1,228	#Error	\$15,505	#Error
			206000 Kitchen	\$1,270	#Error	\$4,173	#Error	\$45,959	#Error
			207000 Home Decor	\$1,578	#Error	\$4,232	#Error	\$40,411	#Error
			Total	\$5,119	#Error	\$14,919	#Error	\$153,795	#Error
		300000	301000 Bin Sale	\$607	#Error	\$2,918	#Error	\$82,817	#Error
		Hardlines	303000 Electronics	\$676	#Error	\$1,729	#Error	\$20,307	#Error
			304000 Appliances	\$81	#Error	\$1,375	#Error	\$16,919	#Error
			305000 Sports & Outdoors	\$359	#Error	\$1,524	#Error	\$18,731	#Error
			306000 Hardware	\$1,217	#Error	\$3,029	#Error	\$36,395	#Error
			307000 Baby	\$5	#Error	\$52	#Error	\$1,176	#Error
			308000 Storage	\$421	#Error	\$1,870	#Error	\$22,541	#Error
			309000 Auto	\$505	#Error	\$1,462	#Error	\$15,294	#Error
			Total	\$3,869	#Error	\$13,960	#Error	\$214,180	#Error
		400000	401000 Mens Apparel	\$2,079	#Error	\$6,961	#Error	\$72,780	#Error
		Apparel	402000 Womens Apparel	\$2,693	#Error	\$8,524	#Error	\$92,106	#Error
			403000 Kids Apparel	\$1,306	#Error	\$4,054	#Error	\$39,181	#Error
			404000 Shoes	\$842	#Error	\$2,413	#Error	\$21,354	#Error
			405000 Accessories	\$323	#Error	\$926	#Error	\$17,761	#Error
			406000 Basics	\$658	#Error	\$1,854	#Error	\$24,070	#Error
			407000 Deal\$	\$44	#Error	\$139	#Error	\$3,441	#Error
			Total	\$7,944	#Error	\$24,871	#Error	\$270,692	#Error
		500000	501000 Mattresses	\$298	#Error	\$1,443	#Error	\$5,658	#Error
		Furniture	502000 Upholstery	\$50	#Error	\$344	#Error	\$3,988	#Error
			503000 RTA	\$0	#Error	\$84	#Error	\$1,131	#Error
			504000 Casegoods	\$30	#Error	\$90	#Error	\$2,266	#Error
			Total	\$377	#Error	\$1,961	#Error	\$13,043	#Error
		600000	601000 Lawn & Garden	\$1,529	#Error	\$6,840	#Error	\$82,458	#Error
		Seasonal	602000 Spring/Summer	\$946	#Error	\$2,237	#Error	\$18,465	#Error
			603000 Halloween	\$534	#Error	\$1,658	#Error	\$2,538	#Error
			604000 Christmas	\$0	#Error	\$4	#Error	\$24	#Error
			605000 Toys	\$1,605	#Error	\$4,019	#Error	\$33,248	#Error
			606000 Winter	\$0	#Error	\$0	#Error	\$45	#Error
			Total	\$4,614	#Error	\$14,758	#Error	\$136,779	#Error
		Total		\$35,848	#Error	\$110,397	#Error	\$1,274,791	#Error

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	125 Newberry SC		101000 Food	\$7,703	#Error	\$21,121	#Error	\$221,107	#Error	
District		Consumables	102000 HBC	\$690	#Error	\$2,390	#Error	\$46,541	#Error	
05			103000 Housekeeping	\$480	#Error	\$1,276	#Error	\$17,426	#Error	
			104000 Pet	\$1,643	#Error	\$4,110	#Error	\$43,709	#Error	
			105000 Chemicals	\$776	#Error	\$2,491	#Error	\$38,399	#Error	
			106000 Paper	\$438	#Error	\$1,960	#Error	\$17,529	#Error	
			107000 Baby	\$159	#Error	\$1,001	#Error	\$10,777	#Error	
			Total	\$11,890	#Error	\$34,349	#Error	\$395,487	#Error	
		200000 Home	201000 Bedding	\$265	#Error	\$820	#Error	\$17,738	#Error	
			202000 Rugs	\$157	#Error	\$726	#Error	\$11,387	#Error	
			203000 Pillows	\$310	#Error	\$1,026	#Error	\$10,608	#Error	
			204000 Window Treatments	\$31	#Error	\$193	#Error	\$4,984	#Error	
			205000 Bath	\$231	#Error	\$677	#Error	\$13,402	#Error	
			206000 Kitchen	\$925	#Error	\$2,904	#Error	\$35,470	#Error	
			207000 Home Decor	\$451	#Error	\$1,415	#Error	\$30,109	#Error	
			Total	\$2,369	#Error	\$7,761	#Error	\$123,697	#Error	
		Llardlinas —	301000 Bin Sale	\$1,058	#Error	\$3,130	#Error	\$49,507	#Error	
		Hardlines	303000 Electronics	\$256	#Error	\$793	#Error	\$19,469	#Error	
			304000 Appliances	\$163	#Error	\$588	#Error	\$15,221	#Error	
		3	305000 Sports & Outdoors	\$339	#Error	\$973	#Error	\$14,346	#Error	
			306000 Hardware	\$627	#Error	\$1,726	#Error	\$24,126	#Error	
			H	307000 Baby	\$0	#Error	\$106	#Error	\$1,236	#Error
			308000 Storage	\$626	#Error	\$1,706	#Error	\$16,930	#Error	
			309000 Auto	\$441	#Error	\$917	#Error	\$12,979	#Error	
			Total	\$3,510	#Error	\$9,940	#Error	\$153,815	#Error	
		400000	401000 Mens Apparel	\$1,660	#Error	\$5,401	#Error	\$65,336	#Error	
		Apparel	402000 Womens Apparel	\$1,848	#Error	\$5,640	#Error	\$77,880	#Error	
			403000 Kids Apparel	\$1,035	#Error	\$2,970	#Error	\$33,964	#Error	
			404000 Shoes	\$627	#Error	\$1,550	#Error	\$18,838	#Error	
			405000 Accessories	\$266	#Error	\$1,213	#Error	\$16,549	#Error	
			406000 Basics	\$753	#Error	\$1,893	#Error	\$21,787	#Error	
			407000 Deal\$	\$34	#Error	\$148	#Error	\$2,687	#Error	
			Total	\$6,222	#Error	\$18,814	#Error	\$237,040	#Error	
		500000	501000 Mattresses	\$499	#Error	\$629	#Error	\$2,798	#Error	
		Furniture	502000 Upholstery	\$50	#Error	\$99	#Error	\$2,328	#Error	
			503000 RTA	\$0	#Error	\$0	#Error	\$1,810	#Error	
			504000 Casegoods	\$35	#Error	\$65	#Error	\$2,552	#Error	
			Total	\$584	#Error	\$793	#Error	\$9,487	#Error	
		600000	601000 Lawn & Garden	\$893	#Error	\$2,786	#Error	\$64,428		
		Seasonal	602000 Spring/Summer		#Error		#Error	\$12,080		
			603000 Halloween		#Error		#Error		#Error	
			604000 Christmas		#Error		#Error		#Error	
			605000 Toys		#Error		#Error	\$14,483		
			Total		#Error		#Error	\$94,144		
		Total		\$26,498		\$77,181		\$1,013,671		

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	049 Richmond KY		101000 Food	\$12,564	16%	\$37,616	-13%	\$343,744	-3%
District		Consumables	102000 HBC	\$1,238	-10%	\$3,545	-44%	\$63,925	12%
06			103000 Housekeeping	\$361	-33%	\$1,447	-43%	\$19,586	0%
			104000 Pet	\$1,899	-7%	\$5,632	-40%	\$71,037	0%
			105000 Chemicals	\$681	-16%	\$2,337	-53%	\$34,185	9%
			106000 Paper	\$646	98%	\$1,880	-4%	\$26,978	14%
			107000 Baby	\$512	-3%	\$1,386	-12%	\$14,565	-3%
			Total	\$17,902	9%	\$53,843	-23%	\$574,019	0%
		200000 Home	201000 Bedding	\$553	-27%	\$1,668	-50%	\$23,632	-27%
			202000 Rugs	\$448	53%	\$1,282	-41%	\$17,585	9%
			203000 Pillows	\$214	-20%	\$1,252	-21%	\$12,076	6%
			204000 Window Treatments	\$138	-38%	\$466	-53%	\$7,045	-25%
			205000 Bath	\$261	-30%	\$992	-39%	\$17,244	-1%
			206000 Kitchen	\$1,200	-14%	\$3,366	-42%	\$47,006	0%
			207000 Home Decor	\$1,165	3%	\$3,932	-11%	\$45,903	11%
			Total	\$3,980	-10%	\$12,958	-35%	\$170,490	-3%
		300000	301000 Bin Sale	\$3,192	-12%	\$5,304	-51%	\$58,785	-25%
		Hardlines	303000 Electronics	\$616	-31%	\$1,893	-43%	\$22,680	-9%
			304000 Appliances	\$131	-13%	\$1,026	-20%	\$16,994	1%
			305000 Sports & Outdoors	\$589	56%	\$1,291	-48%	\$21,763	-17%
			306000 Hardware	\$723	-34%	\$2,273	-59%	\$32,661	8%
			307000 Baby		#Error		#Error	\$1,329	319%
			308000 Storage	\$464	-38%	\$1,581	-46%	\$21,682	-17%
		3	309000 Auto	\$339	-60%	\$1,130	-53%	\$16,392	-24%
			Total	\$6,063	-22%	\$14,673	-49%	\$192,286	-15%
		400000	401000 Mens Apparel	\$3,677	28%	\$9,679	-12%	\$91,737	23%
		Apparel	402000 Womens Apparel	\$3,553	1%	\$11,647	-24%	\$127,564	18%
			403000 Kids Apparel	\$1,729	42%	\$5,314	-12%	\$51,073	19%
			404000 Shoes	\$890	137%	\$2,616	31%	\$25,132	-33%
			405000 Accessories	\$770	8%	\$1,872	-36%	\$28,131	17%
			406000 Basics	\$839	-22%	\$3,210	-2%	\$34,100	6%
			407000 Deal\$	\$44	-62%	\$148	-81%	\$3,952	-48%
			Total	\$11,502	16%	\$34,485	-17%	\$361,688	11%
		500000	501000 Mattresses		#Error	\$1,334	-1%	\$17,510	-26%
		Furniture	502000 Upholstery	\$0	-100%	\$16	-76%	\$2,020	-4%
			503000 RTA	\$70	9%	\$139	-87%	\$1,836	-69%
			504000 Casegoods	\$16	-93%	\$152	-69%	\$2,755	-48%
			Total	\$285	-15%	\$1,641	-46%	\$24,121	-35%
		600000	601000 Lawn & Garden	\$769	303%	\$2,137	5%	\$63,866	15%
		Seasonal	602000 Spring/Summer	\$28	-52%	\$128	-56%	\$12,194	20%
			603000 Halloween	\$704	6%	\$2,468	-18%	\$12,134	23%
			604000 Christmas	\$290	270%	\$2,400 \$290	270%	\$3,732	64%
			605000 Toys	\$1,254	-46%	\$4,865	-46%	\$45,689	-14%
			606000 Winter		#Error		#Error	\$43,009	300%
			Total	\$3,044	-9%	\$9,888	-31%	\$125,827	3%
		Total	Total	\$3,044	1%	\$9,000 \$127,488	-28%	\$1,448,431	-1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	054 Lexington KY	100000	101000 Food	\$9,681	5%	\$27,450	-30%	\$310,180	7%
District 06		Consumables	102000 HBC	\$1,931	-23%	\$4,624	-48%	\$69,568	11%
00			103000 Housekeeping	\$671	11%	\$1,925	-23%	\$20,883	0%
			104000 Pet	\$2,060	1%	\$5,622	-35%	\$64,948	1%
			105000 Chemicals	\$909	-25%	\$2,659	-47%	\$37,771	18%
			106000 Paper	\$736	145%	\$2,480	1%	\$29,173	31%
			107000 Baby	\$604	16%	\$1,689	9%	\$14,639	-6%
			Total	\$16,593	1%	\$46,450	-32%	\$547,161	8%
		200000 Home	201000 Bedding	\$630	-43%	\$2,272	-43%	\$27,038	-27%
			202000 Rugs	\$373	-59%	\$1,395	-59%	\$22,034	-8%
			203000 Pillows	\$311	-28%	\$1,253	-34%	\$12,362	-2%
			204000 Window Treatments	\$193	-29%	\$379	-64%	\$7,781	-15%
			205000 Bath	\$417	-14%	\$1,193	-45%	\$20,400	14%
			206000 Kitchen	\$1,188	-26%	\$3,856	-45%	\$51,701	-10%
			207000 Home Decor	\$1,396	-7%	\$3,792	-34%	\$47,793	1%
			Total	\$4,506	-29%	\$14,141	-44%	\$189,110	-8%
		300000	301000 Bin Sale	\$1,103	#Error	\$4,156	35031%	\$53,069	1003%
		Hardlines	303000 Electronics	\$648	-29%	\$1,872	-57%	\$20,223	-32%
			304000 Appliances	\$292	-70%	\$631	-77%	\$14,545	-34%
			305000 Sports & Outdoors	\$316	-3%	\$1,167	-42%	\$23,068	-23%
			306000 Hardware	\$685	-54%	\$2,742	-55%	\$36,693	-7%
			307000 Baby	\$0	-100%	\$14	-88%	\$1,501	120%
			308000 Storage	\$643	0%	\$1,800	-46%	\$28,237	4%
		F	309000 Auto	\$348	15%	\$909	-58%	\$14,904	-10%
			Total	\$4,035	-14%	\$13,290	-36%	\$192,240	13%
		400000	401000 Mens Apparel	\$3,400	-3%	\$10,884	-20%	\$99,643	5%
		Apparel	402000 Womens Apparel	\$3,303	-6%	\$9,774	-29%	\$136,023	17%
			403000 Kids Apparel	\$1,337	20%	\$4,255	-28%	\$45,754	8%
			404000 Shoes	\$1,648	277%	\$3,356	30%	\$32,368	-10%
			405000 Accessories	\$760	-21%	\$2,140	-43%	\$38,658	11%
			406000 Basics	\$1,353	27%	\$3,904	-14%	\$38,173	8%
			407000 Deal\$	\$55	#Error	\$146	8690%	\$4,448	15%
			Total	\$11,857	12%	\$34,458	-22%	\$395,067	9%
		500000	501000 Mattresses	\$0	-100%	\$580	-38%	\$5,478	-52%
		Furniture	502000 Upholstery	\$50	#Error	\$521	#Error	\$2,981	2%
			503000 RTA	\$0	-100%	(\$106)	-111%	\$2,096	-60%
			504000 Casegoods	\$122	-47%	\$216	-76%	\$2,594	-54%
			Total	\$171	-83%	\$1,211	-57%	\$13,150	-48%
		600000	601000 Lawn & Garden	\$547	285%	\$2,646	6%	\$66,530	-3%
		Seasonal	602000 Spring/Summer	\$58	63%	\$199	-11%	\$9,871	-19%
			603000 Halloween	\$619	-65%	\$1,798	-23%	\$3,027	25%
			604000 Christmas	\$2	-99%	\$5	-97%	\$103	-54%
			605000 Toys	\$1,531	-26%	\$4,173	-48%	\$35,738	-30%
			606000 Winter	\$0	#Error	\$0	#Error	\$4	-92%
			Total	\$2,756	-33%	\$8,821	-34%	\$115,274	-14%
		Total		\$39,919	-7%	\$118,370	-32%	\$1,452,002	3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	079 Erlanger KY	100000	101000 Food	\$17,738	-2%	\$51,376	-27%	\$532,181	-7%
District		Consumables	102000 HBC	\$2,237	-35%	\$6,423	-49%	\$99,414	17%
06			103000 Housekeeping	\$823	-6%	\$2,698	-31%	\$34,800	3%
			104000 Pet	\$2,206	-33%	\$7,519	-43%	\$98,429	-7%
			105000 Chemicals	\$1,017	-41%	\$3,422	-61%	\$54,984	1%
			106000 Paper	\$1,636	141%	\$4,312	28%	\$41,241	15%
			107000 Baby	\$678	-32%	\$1,966	-26%	\$19,236	-7%
			Total	\$26,335	-10%	\$77,715	-32%	\$880,284	-3%
		200000 Home	201000 Bedding	\$931	-43%	\$2,433	-55%	\$36,802	-25%
			202000 Rugs	\$584	13%	\$1,787	-35%	\$23,666	-15%
			203000 Pillows	\$550	-22%	\$1,279	-33%	\$16,708	-10%
			204000 Window Treatments	\$226	7%	\$804	-48%	\$10,278	-25%
			205000 Bath	\$283	-43%	\$1,108	-56%	\$20,771	-13%
			206000 Kitchen	\$1,659	-32%	\$5,292	-46%	\$76,758	-13%
			207000 Home Decor	\$1,239	-34%	\$3,789	-47%	\$60,439	-10%
			Total	\$5,473	-31%	\$16,492	-47%	\$245,422	-15%
		300000	301000 Bin Sale	\$3,055	-13%	\$5,058	-56%	\$92,035	1%
		Hardlines	303000 Electronics	\$471	-57%	\$1,665	-60%	\$29,440	-17%
			304000 Appliances	\$187	-83%	\$446	-86%	\$25,546	-33%
			305000 Sports & Outdoors	\$598	-38%	\$1,864	-49%	\$30,395	-26%
			306000 Hardware	\$1,158	-36%	\$3,783		\$52,120	11%
			307000 Baby	\$76	-68%	\$114		\$1,954	78%
			308000 Storage	\$866	-9%	\$2,910		\$40,366	
			309000 Auto	\$299	-73%	\$1,156		\$20,133	-25%
			Total	\$6,710	-38%	\$16,997		\$291,990	-9%
		400000	401000 Mens Apparel	\$2,986	-38%	\$10,894		\$113,102	-2%
		Apparel	402000 Womens Apparel	\$4,022	-13%	\$14,538		\$156,211	9%
			403000 Kids Apparel	\$1,489	-30%	\$6,270		\$62,155	3%
			404000 Shoes	\$1,275	3%	\$4,022		\$41,670	
			405000 Accessories	\$759	-23%	\$2,520		\$33,179	
			406000 Basics	\$970	-32%	\$4,037		\$43,664	12%
			407000 Deal\$	\$129	1743%	\$282		\$4,254	
			Total	\$11,629	-23%	\$42,564		\$454,236	
		500000	501000 Mattresses	\$0	-100%	\$447		\$14,061	-16%
		Furniture	502000 Upholstery	\$412	4%	\$840		\$5,860	
			503000 RTA	\$0	-100%	\$138		\$2,160	
			504000 Casegoods	(\$48)	-189%	\$575		\$4,618	
			Total	\$364	-44%	\$2,000		\$26,698	
		600000	601000 Lawn & Garden	\$608	-45%	\$2,070		\$79,157	
		Seasonal	602000 Spring/Summer	\$47	-41%	\$276		\$20,430	-11%
			603000 Halloween	\$1,612	30%	\$2,799		\$4,274	-15%
			604000 Christmas	\$1,012	-93%	\$6		\$126	
			605000 Toys	\$1,793	-34%	\$5,922		\$64,540	-15%
			606000 Winter		#Error		#Error	\$30	
			Total	\$4,065	-23%	\$11,072		\$168,557	-10%
		Total	Total	\$4,005 \$54,576	-21%	\$166,840		\$2,067,187	-10%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	080 W Columbus	100000	101000 Food	\$5,812	-18%	\$18,352	-37%	\$218,668	-21%
District	ОН	Consumables	102000 HBC	\$1,837	-29%	\$5,048	-36%	\$62,997	13%
06			103000 Housekeeping	\$330	-50%	\$1,314	-55%	\$19,981	-5%
			104000 Pet	\$1,948	32%	\$6,006	-11%	\$66,726	17%
			105000 Chemicals	\$679	-49%	\$2,670	-53%	\$40,330	7%
			106000 Paper	\$522	-2%	\$1,724	-29%	\$21,000	-6%
			107000 Baby	\$456	-52%	\$1,603	-21%	\$19,086	19%
			Total	\$11,583	-21%	\$36,716	-36%	\$448,788	-8%
		200000 Home	201000 Bedding	\$578	-4%	\$2,324	-29%	\$26,311	-21%
			202000 Rugs	\$409	-14%	\$1,201	-37%	\$14,425	-21%
			203000 Pillows	\$274	-41%	\$811	-42%	\$11,216	4%
			204000 Window Treatments	\$166	-57%	\$645	-41%	\$6,650	-36%
			205000 Bath	\$372	1%	\$1,306	-29%	\$15,859	4%
			206000 Kitchen	\$1,153	14%	\$3,874	-27%	\$45,213	-7%
			207000 Home Decor	\$837	-29%	\$3,261	-17%	\$37,802	2%
			Total	\$3,788	-15%	\$13,422	-28%	\$157,478	-9%
		300000	301000 Bin Sale	\$1,387	-46%	\$4,672	-59%	\$53,859	-16%
		Hardlines	303000 Electronics	\$332	-64%	\$1,859	-56%	\$21,351	-34%
			304000 Appliances	\$459	206%	\$1,234	-12%	\$19,161	-14%
			305000 Sports & Outdoors	\$389	-19%	\$990	-44%	\$17,165	-22%
			306000 Hardware	\$541	-60%	\$1,700	-70%	\$29,174	-12%
			307000 Baby		#Error	\$82	129%	\$940	18%
			308000 Storage	\$881	43%	\$2,095	-27%	\$24,292	12%
			309000 Auto	\$197	-87%	\$679	-75%	\$12,666	
			Total	\$4,187	-45%	\$13,311	-56%	\$178,608	-16%
		400000	401000 Mens Apparel	\$1,383	-47%	\$5,921	-39%	\$61,742	5%
		Apparel	402000 Womens Apparel	\$1,481	-36%	\$6,356	-32%	\$75,760	0%
			403000 Kids Apparel	\$958	-26%	\$3,070	-39%	\$38,433	7%
			404000 Shoes	\$1,175	30%	\$3,566	27%	\$32,035	-20%
			405000 Accessories	\$354	2%	\$1,210	-42%	\$28,098	9%
			406000 Basics	\$844	-3%	\$2,443	-34%	\$30,518	
			407000 Deal\$	\$67	-87%	\$161	-76%	\$2,871	-51%
			Total	\$6,261	-29%	\$22,727	-32%	\$269,457	-1%
		500000	501000 Mattresses	\$279	-44%	\$378	-82%	\$18,293	21%
		Furniture	502000 Upholstery		#Error	\$28	-95%	\$2,036	
			503000 RTA	\$0	-100%	\$69	-91%	\$1,881	-39%
			504000 Casegoods	\$114	27%	\$294	-14%	\$2,416	
			Total	\$421	-56%	\$769	-80%	\$24,627	
		600000	601000 Lawn & Garden	\$769	47%	\$3,282	-13%	\$41,387	
		Seasonal	602000 Spring/Summer	\$96	129%	\$545	32%	\$11,272	
			603000 Halloween	\$312	-60%	\$1,496	-3%	\$1,792	
			604000 Christmas		#Error	\$0	-100%	\$51	-45%
			605000 Toys	\$1,351	-18%	\$3,937	-40%	\$33,849	
			606000 Winter		#Error		#Error	\$2	1
			Total	\$2,528	-16%	\$9,259	-25%	\$88,352	
		Total		\$28,769	-27%	\$96,203	-38%	\$1,167,309	-8%
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District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	081 Heath OH	100000	101000 Food	\$11,787	18%	\$34,653	-14%	\$362,462	-3%
District 06		Consumables	102000 HBC	\$1,856	-14%	\$5,439	-40%	\$74,084	16%
06			103000 Housekeeping	\$388	-30%	\$1,486	-40%	\$18,779	-9%
			104000 Pet	\$2,250	14%	\$6,013	-29%	\$70,247	1%
			105000 Chemicals	\$719	-29%	\$2,376	-37%	\$38,514	22%
			106000 Paper	\$1,290	104%	\$3,228	27%	\$33,564	34%
			107000 Baby	\$418	-4%	\$1,237	-20%	\$13,299	-12%
			Total	\$18,708	11%	\$54,432	-20%	\$610,950	2%
		200000 Home	201000 Bedding	\$607	-42%	\$1,683	-57%	\$26,278	-17%
			202000 Rugs	\$230	-64%	\$1,146	-53%	\$16,818	-12%
			203000 Pillows	\$424	28%	\$1,169	-20%	\$10,921	2%
			204000 Window Treatments	\$204	-50%	\$617	-49%	\$6,366	-26%
			205000 Bath	\$328	-24%	\$885	-54%	\$13,710	-15%
			206000 Kitchen	\$1,454	-31%	\$3,626	-40%	\$41,656	-16%
			207000 Home Decor	\$1,213	16%	\$3,405	-24%	\$41,685	2%
			Total	\$4,460	-26%	\$12,531	-41%	\$157,433	-11%
		300000	301000 Bin Sale	\$1,085	#Error	\$2,437	36221%	\$44,618	550%
		Hardlines	303000 Electronics	\$640	15%	\$1,675	-38%	\$22,036	-6%
			304000 Appliances	\$168	-38%	\$1,029	38%	\$17,689	13%
			305000 Sports & Outdoors	\$280	-40%	\$964	-51%	\$22,884	-13%
			306000 Hardware	\$897	-38%	\$3,182	-41%	\$35,280	-6%
			307000 Baby	\$185	#Error	\$358	795%	\$1,639	169%
			308000 Storage	\$624	-23%	\$1,846	-44%	\$27,801	8%
			309000 Auto	\$239	-14%	\$1,004	-57%	\$13,356	-18%
			Total	\$4,118	8%	\$12,495	-24%	\$185,303	21%
		400000	401000 Mens Apparel	\$2,754	-22%	\$10,210	-13%	\$99,805	14%
		Apparel	402000 Womens Apparel	\$2,883	-5%	\$9,060	-22%	\$115,704	8%
			403000 Kids Apparel	\$2,121	46%	\$5,208	-20%	\$59,943	13%
			404000 Shoes	\$1,340	68%	\$3,130	-6%	\$34,846	-20%
			405000 Accessories	\$634	-18%	\$2,149	-24%	\$29,731	15%
			406000 Basics	\$1,107	-16%	\$3,184	-35%	\$38,843	1%
			407000 Deal\$	\$49	#Error	\$87	#Error	\$3,292	71%
			Total	\$10,888	0%	\$33,026	-19%	\$382,164	7%
		500000	501000 Mattresses	\$199	#Error	\$616	#Error	\$7,215	146%
		Furniture	502000 Upholstery	\$0	-100%	\$20	-96%	\$3,816	-2%
			503000 RTA	\$129	- 70 %	\$449	-60%	\$2,156	-64%
			504000 Casegoods	\$10	-23%	\$155	-55%	\$2,899	-43%
			Total	\$338	-56%	\$1,240	-39%	\$16,086	-10%
		600000	601000 Lawn & Garden	\$786	91%	\$3,453	16%	\$60,978	-2%
		Seasonal	602000 Spring/Summer	\$17	-88%	\$440	-9%	\$13,037	14%
			603000 Halloween	\$715	25%	\$1,800	-39%	\$2,742	-15%
			604000 Christmas	\$0	#Error	\$0	-100%	\$7	-75%
			605000 Toys	\$1,680	-4%	\$4,522	-34%	\$40,239	-9%
			606000 Winter	\$0	#Error	\$0	-100%	\$38	-18%
			Total	\$3,198	12%	\$10,215	-23%	\$117,040	-4%
		Total		\$41,710	1%	\$123,939	-24%	\$1,468,975	3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	083 Nicholasville	100000	101000 Food	\$5,463	-18%	\$16,170	-36%	\$191,741	-12%
District 06	KY	Consumables	102000 HBC	\$1,112	-11%	\$3,544	-31%	\$51,583	18%
Ub			103000 Housekeeping	\$467	29%	\$1,247	-22%	\$14,527	2%
			104000 Pet	\$1,454	-20%	\$4,517	-25%	\$55,877	18%
			105000 Chemicals	\$622	-20%	\$1,866	-36%	\$26,910	5%
			106000 Paper	\$499	105%	\$1,653	41%	\$17,716	16%
			107000 Baby	\$650	55%	\$1,360	-8%	\$15,621	18%
			Total	\$10,267	-11%	\$30,357	-30%	\$373,975	-1%
		200000 Home	201000 Bedding	\$337	-45%	\$1,358	-44%	\$21,268	-17%
			202000 Rugs	\$488	66%	\$1,300	-31%	\$15,687	13%
			203000 Pillows	\$384	52%	\$1,386	11%	\$11,217	18%
			204000 Window Treatments	\$110	-56%	\$257	-64%	\$4,846	-19%
			205000 Bath	\$327	-26%	\$1,244	-37%	\$13,786	-5%
			206000 Kitchen	\$1,082	-15%	\$3,090	-36%	\$41,428	3%
			207000 Home Decor	\$1,059	16%	\$3,205	-30%	\$40,106	17%
			Total	\$3,787	-6%	\$11,838	-33%	\$148,337	3%
		300000	301000 Bin Sale	\$1,248	-49%	\$2,849	-62%	\$42,649	-13%
		Hardlines	303000 Electronics	\$367	-34%	\$1,244	-53%	\$18,475	-11%
			304000 Appliances	\$13	-93%	\$582	5%	\$15,032	13%
			305000 Sports & Outdoors	\$405	-14%	\$869	-64%	\$20,449	-4%
			306000 Hardware	\$810	-39%	\$2,451	-47%	\$31,045	5%
			307000 Baby	\$0	#Error	\$6	-85%	\$1,093	120%
			308000 Storage	\$626	-21%	\$2,221	-43%	\$26,256	6%
			309000 Auto	\$432	-11%	\$1,087	-31%	\$12,912	-13%
			Total	\$3,900	-38%	\$11,308	-51%	\$167,911	-4%
		400000	401000 Mens Apparel	\$2,520	-4%	\$8,096	-27%	\$86,534	13%
		Apparel	402000 Womens Apparel	\$2,491	-10%	\$8,351	-29%	\$114,431	29%
			403000 Kids Apparel	\$1,527	-6%	\$5,221	-28%	\$54,205	20%
			404000 Shoes	\$1,054	8%	\$3,044	-4%	\$32,757	-12%
			405000 Accessories	\$879	14%	\$2,364	-14%	\$34,003	44%
			406000 Basics	\$864	13%	\$3,067	-19%	\$30,298	7%
			407000 Deal\$	\$39	#Error	\$83	21%	\$3,497	-9%
			Total	\$9,374	-2%	\$30,225	-24%	\$355,725	17%
		500000	501000 Mattresses	\$618	288%	\$2,534	-5%	\$17,846	-22%
		Furniture	502000 Upholstery	\$149	412%	\$198	-14%	\$2,027	-45%
			503000 RTA	\$0	-100%	\$0	-100%	\$1,992	-50%
			504000 Casegoods	\$55	-13%	\$105	-55%	\$2,448	-47%
			Total	\$821	116%	\$2,836	-27%	\$24,312	-31%
		600000	601000 Lawn & Garden	\$253	101%	\$1,557	-43%	\$59,218	15%
		Seasonal	602000 Spring/Summer	\$49	174%	\$178	-12%	\$11,656	30%
			603000 Halloween	\$747	-5%	\$2,352	-25%	\$3,493	9%
			604000 Christmas	\$0	-100%	\$4	-98%	\$30	-91%
			605000 Toys	\$1,418	25%	\$4,161	-15%	\$35,945	8%
			606000 Winter	\$0	-100%	\$0	-100%	\$8	-69%
			Total	\$2,467	11%	\$8,253	-26%	\$110,350	14%
		Total		\$30,617	-10%	\$94,817	-32%	\$1,180,610	4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	089 Miamisburg	100000	101000 Food	\$5,117	-36%	\$15,482	-46%	\$212,846	-15%
District	ОН	Consumables	102000 HBC	\$1,514	-36%	\$4,465	-46%	\$68,342	12%
06			103000 Housekeeping	\$410	-2%	\$1,087	-43%	\$17,345	3%
			104000 Pet	\$1,548	-9%	\$4,795	-30%	\$58,688	0%
			105000 Chemicals	\$588	-34%	\$2,151	-47%	\$33,320	5%
			106000 Paper	\$466	3%	\$1,977	-14%	\$20,666	10%
			107000 Baby	\$308	-52%	\$1,244	-46%	\$16,610	-2%
			Total	\$9,952	-31%	\$31,201	-43%	\$427,817	-6%
		200000 Home	201000 Bedding	\$667	4%	\$1,772	-38%	\$23,320	-26%
			202000 Rugs	\$415	30%	\$1,209	-37%	\$15,362	-16%
			203000 Pillows	\$233	-13%	\$731	-27%	\$9,862	3%
			204000 Window Treatments	\$76	-65%	\$525	-43%	\$6,859	-27%
			205000 Bath	\$335	-15%	\$861	-57%	\$13,518	-12%
			206000 Kitchen	\$1,089	-24%	\$3,929	-24%	\$47,580	-3%
			207000 Home Decor	\$1,138	-18%	\$3,735	-9%	\$46,462	13%
			Total	\$3,952	-15%	\$12,762	-29%	\$162,963	-6%
		300000	301000 Bin Sale	\$3,381	23%	\$4,708		\$49,934	-17%
		Hardlines	303000 Electronics	\$432	-37%	\$1,361	-45%	\$21,930	-15%
		3	304000 Appliances	\$154	-63%	\$664		\$16,632	2%
			305000 Sports & Outdoors	\$477	-34%	\$1,108		\$21,144	-13%
			306000 Hardware	\$592	-49%	\$2,043		\$35,269	-5%
			307000 Baby	\$16	-75%	\$31	-87%	\$1,588	66%
		8	308000 Storage	\$654	-14%	\$1,840		\$24,587	0%
			309000 Auto	\$443	3%	\$1,235		\$13,843	-14%
			Total	\$6,150	-12%	\$12,991	-51%	\$184,927	-10%
		400000	401000 Mens Apparel	\$1,741	-36%	\$5,598	-44%	\$76,305	15%
		Apparel	402000 Womens Apparel	\$2,228	-11%	\$7,778		\$91,587	15%
			403000 Kids Apparel	\$1,052	-24%	\$3,097		\$39,300	12%
			404000 Shoes	\$669	3%	\$2,277		\$24,907	-33%
			405000 Accessories	\$419	-41%	\$1,571	-43%	\$25,045	-12%
			406000 Basics	\$681	-23%	\$2,225		\$30,189	-6%
			407000 Deal\$	\$15	6%	\$63	224%	\$3,299	
			Total	\$6,805	-23%	\$22,609	-37%	\$290,632	3%
		500000	501000 Mattresses	\$0	-100%	\$913		\$10,687	-14%
		Furniture	502000 Upholstery	\$98	238%	\$98		\$3,360	
			503000 RTA	\$129	545%	\$129		\$1,282	-79%
			504000 Casegoods	\$45	-25%	\$151	-62%	\$3,615	
			Total	\$272	-24%	\$1,292		\$18,945	-33%
		600000	601000 Lawn & Garden	\$375	-33%	\$1 ,292 \$1,381	-48%	\$57,179	
		Seasonal	602000 Spring/Summer	\$20	-87%	\$200		\$9,405	13%
			603000 Halloween	\$582	-36%	\$200 \$1,794		\$2,714	-4%
			604000 Christmas	\$302	-100%	\$1,794		\$2,714	-81%
				\$1,120	-29%	\$3,124		\$29,196	
			605000 Toys 606000 Winter		#Error		#Error	\$29,196	-93%
			Total		#Error -35%				
		Total	Total	\$2,097 \$29,228	-35% -24%	\$6,499 \$87,353		\$98,517 \$1,183,802	-2% -5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	092 Springfield	100000	101000 Food	\$8,553	15%	\$24,697	-24%	\$257,963	-6%
District 06	ОН	Consumables	102000 HBC	\$1,778	0%	\$4,695	-28%	\$62,079	15%
Ub			103000 Housekeeping	\$635	31%	\$1,616	-10%	\$18,060	2%
			104000 Pet	\$1,495	7%	\$4,585	-27%	\$54,626	4%
			105000 Chemicals	\$710	15%	\$2,021	-39%	\$30,385	4%
			106000 Paper	\$943	29%	\$2,645	-22%	\$28,497	-1%
			107000 Baby	\$597	37%	\$1,778	6%	\$16,312	3%
			Total	\$14,711	14%	\$42,037	-24%	\$467,922	-1%
		200000 Home	201000 Bedding	\$468	-25%	\$1,025	-65%	\$20,123	-32%
			202000 Rugs	\$368	-2%	\$1,003	-49%	\$15,664	-17%
			203000 Pillows	\$334	38%	\$936	-19%	\$10,445	-2%
			204000 Window Treatments	\$188	-21%	\$622	-40%	\$8,307	-22%
			205000 Bath	\$139	-62%	\$621	-59%	\$11,698	-11%
			206000 Kitchen	\$1,046	3%	\$3,305	-31%	\$46,975	-13%
			207000 Home Decor	\$1,170	13%	\$3,473	-23%	\$45,983	3%
			Total	\$3,713	-5%	\$10,985	-39%	\$159,195	-12%
		300000	301000 Bin Sale	\$1,036	-36%	\$3,670	-65%	\$56,327	-30%
		Hardlines	303000 Electronics	\$567	-22%	\$1,928	-42%	\$27,260	-11%
			304000 Appliances	\$143	-38%	\$805	-42%	\$17,182	-2%
			305000 Sports & Outdoors	\$366	-29%	\$921	-63%	\$20,257	-12%
			306000 Hardware	\$881	-36%	\$2,435	-50%	\$36,034	-8%
			307000 Baby	\$0	#Error	\$12	#Error	\$1,332	76%
			308000 Storage	\$893	66%	\$2,439	-6%	\$24,791	2%
			309000 Auto	\$379	56%	\$953	-26%	\$12,534	-14%
			Total	\$4,264	-19%	\$13,162	-50%	\$195,718	-15%
		400000	401000 Mens Apparel	\$2,481	-4%	\$9,672	-13%	\$88,897	17%
		Apparel	402000 Womens Apparel	\$2,141	22%	\$7,645	-29%	\$93,340	15%
			403000 Kids Apparel	\$1,208	19%	\$3,942	1	\$48,438	11%
			404000 Shoes	\$997	292%	\$2,509	ŀ	\$25,895	-33%
			405000 Accessories	\$651	61%	\$1,982	l	\$27,372	12%
			406000 Basics	\$1,127	26%	\$2,550		\$29,829	10%
			407000 Deal\$	\$22	-90%	\$112		\$3,744	-31%
			Total	\$8,627	21%	\$28,411	-22%	\$317,515	7%
		500000 Furniture	501000 Mattresses		#Error	\$670	l	\$9,727	-16%
		Furniture	502000 Upholstery	\$40	-81%	\$56	-80%	\$4,578	-32%
			503000 RTA		#Error	\$15	-97%	\$2,805	-50%
			504000 Casegoods	\$37	147%	\$157	-75%	\$3,387	-33%
			Total	\$167	-27%	\$898	-73%	\$20,496	-29%
		600000 Seesenal	601000 Lawn & Garden	\$684	23%	\$2,160		\$59,506	0%
		Seasonal	602000 Spring/Summer	\$53	-32%	\$290	l	\$12,118	17%
			603000 Halloween	\$807	4%	\$1,923		\$3,518	24%
			604000 Christmas		#Error	\$0	-100%	\$56	-60%
			605000 Toys	\$1,363	-18%	\$3,276	-43%	\$39,385	-4%
			606000 Winter		#Error		#Error	\$30	642%
			Total	\$2,907	-5%	\$7,651	-33%	\$114,613	1%
		Total		\$34,390	6%	\$103,144	-32%	\$1,275,460	-4%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	100 Winchester	100000	101000 Food	\$14,074	22%	\$37,308	-32%	\$358,279	-20%
District 06	KY	Consumables	102000 HBC	\$2,396	-11%	\$7,485	-21%	\$81,450	11%
06			103000 Housekeeping	\$701	-15%	\$1,830	-52%	\$23,772	-22%
			104000 Pet	\$3,186	-6%	\$9,782	-19%	\$99,294	16%
			105000 Chemicals	\$1,293	-15%	\$4,031	-45%	\$53,175	15%
			106000 Paper	\$764	171%	\$2,268	17%	\$32,351	25%
			107000 Baby	\$834	78%	\$1,620	-9%	\$15,713	0%
			Total	\$23,247	12%	\$64,324	-29%	\$664,034	-8%
		200000 Home	201000 Bedding	\$474	-59%	\$1,600	-65%	\$27,813	-28%
			202000 Rugs	\$619	-19%	\$1,808	-60%	\$26,524	-16%
			203000 Pillows	\$427	-14%	\$1,474	-51%	\$13,583	-1%
			204000 Window Treatments	\$195	-54%	\$731	-55%	\$8,691	-46%
			205000 Bath	\$475	-39%	\$1,418	-54%	\$20,028	-19%
			206000 Kitchen	\$1,426	-53%	\$4,656	-55%	\$63,526	-16%
			207000 Home Decor	\$1,587	-19%	\$5,245	-35%	\$60,054	-9%
			Total	\$5,204	-40%	\$16,932	-52%	\$220,218	-17%
		300000	301000 Bin Sale	\$7	-100%	\$641	-90%	\$101,212	-2%
		Hardlines	303000 Electronics	\$998	9%	\$2,555	-50%	\$29,585	-30%
			304000 Appliances	\$334	-41%	\$1,547	-31%	\$21,911	-11%
			305000 Sports & Outdoors	\$343	-54%	\$1,315	-57%	\$25,976	-19%
			306000 Hardware	\$1,661	-22%	\$4,694	-50%	\$48,020	-7%
			307000 Baby	\$57	112%	\$279	207%	\$2,063	175%
			308000 Storage	\$1,018	24%	\$2,890	-31%	\$22,715	-20%
			309000 Auto	\$367	-51%	\$1,164	-52%	\$15,941	-32%
			Total	\$4,785	-38%	\$15,084	-54%	\$267,423	-13%
		400000	401000 Mens Apparel	\$5,201	13%	\$13,556	-33%	\$125,797	-9%
		Apparel	402000 Womens Apparel	\$4,669	9%	\$13,298	-30%	\$144,418	-12%
			403000 Kids Apparel	\$2,522	34%	\$6,898	-35%	\$73,253	-5%
			404000 Shoes	\$1,615	126%	\$4,021	7%	\$35,337	-30%
			405000 Accessories	\$640	-37%	\$2,195	-29%	\$31,431	-10%
			406000 Basics	\$1,346	-3%	\$3,587	-41%	\$42,820	-9%
			407000 Deal\$		#Error	\$170	618%	\$5,054	-26%
			Total	\$16,059	16%	\$43,726	-31%	\$458,111	-12%
		500000 Furniture	501000 Mattresses	\$478	-44%	\$2,648	-65%	\$34,507	-25%
		Furniture	502000 Upholstery		#Error	\$842	1%	\$6,502	-45%
			503000 RTA	\$0	-100%	\$74	-91%	\$2,811	-46%
			504000 Casegoods	\$97	-5%	\$271	-52%	\$3,685	-61%
			Total	\$575	-49%	\$3,835	-61%	\$47,504	-34%
		600000	601000 Lawn & Garden	\$597	0%	\$2,816	-36%	\$88,903	-14%
		Seasonal	602000 Spring/Summer	\$209	121%	\$664	-16%	\$24,830	-2%
			603000 Halloween	\$695	-26%	\$2,211	-51%	\$2,753	-41%
			604000 Christmas	\$0	-100%	\$0	-100%	\$119	-39%
			605000 Toys	\$2,008	-14%	\$5,971	-39%	\$51,853	-19%
			606000 Winter		#Error	\$8	100%	\$26	-24%
			Total	\$3,517	-13%	\$11,670	-40%	\$168,485	-15%
		Total		\$53,387	-5%	\$155,571	-38%	\$1,825,775	-12%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	103 Hamilton OH	100000	101000 Food	\$10,571	12%	\$30,350	-23%	\$303,972	-15%
District		Consumables	102000 HBC	\$1,485	-31%	\$4,543	-47%	\$70,715	4%
06			103000 Housekeeping	\$758	45%	\$1,766	-33%	\$20,788	-16%
			104000 Pet	\$1,529	-31%	\$5,134	-41%	\$71,968	2%
			105000 Chemicals	\$1,061	-11%	\$3,172	-40%	\$41,604	-6%
			106000 Paper	\$700	50%	\$2,601	40%	\$25,963	12%
			107000 Baby	\$823	-19%	\$1,986	-5%	\$20,504	18%
			Total	\$16,928	-1%	\$49,551	-28%	\$555,513	-8%
		200000 Home	201000 Bedding	\$938	11%	\$2,617	-32%	\$32,346	-14%
			202000 Rugs	\$734	29%	\$2,256	-3%	\$23,937	3%
			203000 Pillows	\$429	0%	\$1,317	-18%	\$14,229	7%
			204000 Window Treatments	\$507	-12%	\$1,175	-26%	\$10,070	-29%
			205000 Bath	\$327	-25%	\$1,051	-52%	\$19,366	-2%
			206000 Kitchen	\$1,372	-28%	\$5,238	-29%	\$57,504	-5%
			207000 Home Decor	\$1,755	63%	\$4,987	10%	\$51,314	16%
			Total	\$6,063	4%	\$18,640	-21%	\$208,766	-2%
		300000	301000 Bin Sale	\$2,383	-21%	\$3,969	-60%	\$50,357	-32%
		Hardlines	303000 Electronics	\$653	-32%	\$2,173	-58%	\$29,944	-18%
			304000 Appliances	\$528	3%	\$1,234	-23%	\$19,128	-11%
		3	305000 Sports & Outdoors	\$264	-61%	\$778	-72%	\$23,188	-24%
			306000 Hardware	\$867	-47%	\$2,924		\$35,767	1%
			307000 Baby	\$0	-100%	\$4	-94%	\$1,469	113%
			308000 Storage	\$795	-32%	\$1,769		\$27,656	
		3	309000 Auto	\$476	-24%	\$1,368		\$17,458	
			Total	\$5,966	-30%	\$14,218	-55%	\$204,968	-19%
		400000	401000 Mens Apparel	\$1,828	-31%	\$8,057	-38%	\$83,008	10%
		Apparel	402000 Womens Apparel	\$3,603	-13%	\$9,877	-27%	\$113,835	13%
			403000 Kids Apparel	\$1,793	31%	\$4,768		\$53,118	13%
			404000 Shoes	\$1,187	45%	\$3,955	21%	\$38,415	
			405000 Accessories	\$470	56%	\$1,565	-10%	\$23,396	
			406000 Basics	\$856	-25%	\$2,790		\$31,177	13%
			407000 Deal\$	\$29	93%	\$95	-32%	\$3,746	
			Total	\$9,766	-6%	\$31,107	-24%	\$346,693	10%
		500000	501000 Mattresses		#Error	\$686		\$17,886	
		Furniture	502000 Upholstery	\$0	-100%	\$248	74%	\$4,937	-62%
			503000 RTA		#Error	\$0	-100%	\$1,414	-61%
			504000 Casegoods	\$10	-90%	\$211	-63%	\$3,091	-28%
			Total	\$10	-94%	\$1,145		\$27,329	-33%
		600000	601000 Lawn & Garden	\$441	13%	\$2,579		\$70,503	-3%
		Seasonal	602000 Spring/Summer	\$42	57%	\$184		\$15,413	-14%
			603000 Halloween	\$895	-44%	\$3,144		\$5,065	11%
			604000 Christmas	\$0	-100%	\$3,144	-100%	\$5,003	-75%
			605000 Toys	\$1,771	-9%	\$4,336	-43%	\$48,258	6%
			606000 Winter		#Error		#Error	\$40,230	-50%
			Total	\$3,148	-22%	\$10,245	-35%	\$139,292	
		Total	. Juli	\$41,881	-9%	\$10,245		\$1,482,561	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	115 Georgetown	100000	101000 Food	\$15,587	25%	\$47,582	-13%	\$446,684	-4%
District 06	KY	Consumables	102000 HBC	\$2,456	-4%	\$7,028	-38%	\$99,902	16%
06			103000 Housekeeping	\$706	2%	\$2,128	-39%	\$25,665	-14%
			104000 Pet	\$2,805	1%	\$7,826	-25%	\$87,405	18%
			105000 Chemicals	\$1,269	0%	\$4,103	-41%	\$49,058	11%
			106000 Paper	\$931	110%	\$3,264	23%	\$33,240	4%
			107000 Baby	\$1,029	30%	\$2,280	12%	\$19,120	-2%
			Total	\$24,783	18%	\$74,212	-19%	\$761,075	1%
		200000 Home	201000 Bedding	\$904	-12%	\$2,720	-33%	\$36,646	-4%
			202000 Rugs	\$747	17%	\$2,435	-22%	\$26,502	-1%
			203000 Pillows	\$250	-57%	\$1,085	-52%	\$16,718	5%
			204000 Window Treatments	\$181	-29%	\$1,000	-23%	\$7,640	-31%
			205000 Bath	\$430	-25%	\$1,266	-44%	\$21,924	1%
			206000 Kitchen	\$1,409	-20%	\$5,084	-39%	\$70,615	8%
			207000 Home Decor	\$1,923	54%	\$5,633	-11%	\$67,369	18%
			Total	\$5,843	-4%	\$19,223	-31%	\$247,415	5%
		300000	301000 Bin Sale	\$3,466	-30%	\$7,381	-47%	\$61,014	-34%
		Hardlines	303000 Electronics	\$687	-18%	\$2,448	-46%	\$32,010	-7%
			304000 Appliances	\$599	56%	\$1,013	-19%	\$18,504	-6%
			305000 Sports & Outdoors	\$446	-24%	\$1,241	-46%	\$27,556	-1%
		3	306000 Hardware	\$938	-23%	\$3,381	-41%	\$47,905	4%
			307000 Baby	\$0	#Error	\$19	-83%	\$1,892	72%
			308000 Storage	\$1,029	0%	\$2,848	-34%	\$36,095	23%
			3	309000 Auto	\$328	-9%	\$1,226	-40%	\$16,861
			Total	\$7,493	-20%	\$19,556	-43%	\$241,838	-10%
		400000	401000 Mens Apparel	\$2,880	-36%	\$10,947	-39%	\$118,609	13%
		Apparel	402000 Womens Apparel	\$3,894	-26%	\$14,138	-30%	\$172,569	25%
			403000 Kids Apparel	\$2,587	18%	\$6,797	-26%	\$70,839	18%
			404000 Shoes	\$1,309	62%	\$4,406	21%	\$42,069	-22%
			405000 Accessories	\$971	23%	\$2,942	-17%	\$46,559	23%
			406000 Basics	\$881	-20%	\$3,440	-37%	\$44,493	11%
			407000 Deal\$	\$96	-63%	\$329	-68%	\$5,863	24%
			Total	\$12,619	-15%	\$43,000	-30%	\$501,000	14%
		500000	501000 Mattresses	\$413	5%	\$771	12%	\$21,693	-15%
		Furniture	502000 Upholstery	\$250	133%	\$898	38%	\$7,268	-2%
			503000 RTA	\$0	-100%	(\$39)	-104%	\$2,977	-46%
			504000 Casegoods	\$130	16%	\$228	-62%	\$3,656	-44%
			Total	\$793	-8%	\$1,858	-35%	\$35,595	-21%
		600000	601000 Lawn & Garden	\$526	20%	\$1,629	-32%	\$90,942	9%
		Seasonal	602000 Spring/Summer		#Error	\$75	303%	\$18,774	21%
			603000 Halloween	\$1,306	13%	\$3,255	-34%	\$5,940	19%
			604000 Christmas	\$238	-43%	\$241	-43%	\$265	-40%
			605000 Toys	\$2,390	-36%	\$6,545	-45%	\$63,371	15%
			606000 Winter		#Error		#Error	\$89	66%
			607000 Removed		#Error		#Error		#Error
			Total	\$4,468	-22%	\$11,745	-40%	\$179,400	13%
		Total	- Cui	\$56,000	-3%	\$169,594	-28%	\$1,966,323	3%
		. • (4)		430,000	370	¥105,554	2070	Ψ1,700,323	370

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	120 Morehead KY	100000	101000 Food	\$23,102	22%	\$65,340	-21%	\$629,356	12%
District		Consumables	102000 HBC	\$2,319	-22%	\$7,375	-29%	\$99,737	19%
06			103000 Housekeeping	\$572	-34%	\$1,963	-46%	\$27,563	-14%
			104000 Pet	\$3,423	-2%	\$10,896	-29%	\$145,659	25%
			105000 Chemicals	\$1,170	-38%	\$4,204	-51%	\$64,959	13%
			106000 Paper	\$1,462	35%	\$4,330	-3%	\$45,208	-2%
			107000 Baby	\$446	-27%	\$1,904	-15%	\$23,410	-6%
			Total	\$32,494	9%	\$96,012	-25%	\$1,035,893	13%
		200000 Home	201000 Bedding	\$885	-11%	\$2,521	-52%	\$33,077	-2%
			202000 Rugs	\$628	-34%	\$1,702	-52%	\$25,279	-13%
			203000 Pillows	\$270	-37%	\$1,365	-41%	\$15,290	-7%
			204000 Window Treatments	\$267	-37%	\$849	-62%	\$10,859	-28%
			205000 Bath	\$459	2%	\$1,101	-61%	\$22,495	-1%
			206000 Kitchen	\$1,750	-36%	\$5,200	-50%	\$76,167	-2%
			207000 Home Decor	\$1,613	0%	\$5,072	-32%	\$60,925	14%
			Total	\$5,872	-23%	\$17,810	-47%	\$244,092	-2%
		300000	301000 Bin Sale	\$1,838	18%	\$6,740	-64%	\$120,782	12%
		3	303000 Electronics	\$540	-49%	\$2,465	-56%	\$32,631	-30%
			304000 Appliances	\$197	-61%	\$934	-62%	\$22,993	-31%
			305000 Sports & Outdoors	\$789	26%	\$1,464	-52%	\$29,398	-19%
			306000 Hardware	\$1,138	-24%	\$3,182		\$46,203	-16%
			307000 Baby	\$127	70%	\$481	190%	\$2,476	178%
		3	308000 Storage	\$412	-59%	\$1,374		\$29,167	-5%
			309000 Auto	\$569	-42%	\$1,351	-64%	\$21,381	-38%
			Total	\$5,609	-23%	\$17,991	-60%	\$305,032	-12%
		400000	401000 Mens Apparel	\$5,536	26%	\$13,703	-38%	\$147,440	4%
		Apparel	402000 Womens Apparel	\$3,833	-9%	\$11,968		\$168,195	-10%
			403000 Kids Apparel	\$2,261	-14%	\$6,062	-52%	\$84,951	11%
			404000 Shoes	\$1,262	61%	\$3,922	-8%	\$37,897	-29%
			405000 Accessories	\$229	-59%	\$1,772		\$30,942	-2%
			406000 Basics	\$1,010	-12%	\$3,256		\$46,374	-8%
			407000 Deal\$		#Error		#Error	\$5,137	-52%
			Total	\$14,198	3%	\$40,852	-40%	\$520,936	-5%
		500000	501000 Mattresses	\$59	-81%	\$439		\$15,144	-34%
		Furniture	502000 Upholstery	\$0	-100%	\$750	-37%	\$7,279	-24%
			503000 RTA	\$0	-100%	\$0	-100%	\$2,252	-61%
			504000 Casegoods	\$104	17%	\$152		\$4,585	-26%
			Total	\$163	-86%	\$1,341	-74%	\$29,259	-34%
		600000	601000 Lawn & Garden	\$532	-3%	\$1,880		\$97,684	-15%
		Seasonal	602000 Spring/Summer	\$21	-50%	\$236		\$23,537	12%
			603000 Halloween	\$680	-8%	\$3,307		\$6,537	44%
			604000 Christmas	\$8	-92%	\$14		\$78	-69%
			605000 Toys	\$1,977	-17%	\$5,112		\$53,569	-35%
			606000 Winter		#Error		#Error	\$203	
			Total	\$3,218	-15%	\$10,556		\$181,607	-19%
		Total		\$61,553	-3%	\$184,563	-38%	\$2,316,819	-13%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	121	100000	101000 Food	\$7,413	-24%	\$20,985	-51%	\$253,374	9%
District 06	Campbellsville KY	Consumables	102000 HBC	\$1,502	-11%	\$4,499	-37%	\$63,097	43%
Ub			103000 Housekeeping	\$580	1%	\$1,258	-53%	\$14,997	-19%
			104000 Pet	\$1,889	5%	\$5,616	-27%	\$58,105	12%
			105000 Chemicals	\$824	-36%	\$2,670	-49%	\$39,548	31%
			106000 Paper	\$907	11%	\$2,603	-8%	\$23,822	12%
			107000 Baby	\$624	-29%	\$1,385	-47%	\$20,395	53%
			Total	\$13,739	-18%	\$39,016	-45%	\$473,337	15%
		200000 Home	201000 Bedding	\$229	-67%	\$915	-71%	\$20,873	24%
			202000 Rugs	\$407	17%	\$1,305	-5%	\$13,738	21%
			203000 Pillows	\$284	-13%	\$742	-47%	\$7,778	-16%
			204000 Window Treatments	\$65	-77%	\$267	-75%	\$5,612	-10%
			205000 Bath	\$308	9%	\$819	-50%	\$14,127	29%
			206000 Kitchen	\$884	-29%	\$2,806	-54%	\$43,925	21%
			207000 Home Decor	\$940	24%	\$3,071	-9%	\$34,887	93%
			Total	\$3,116	-21%	\$9,925	-45%	\$140,940	29%
		300000	301000 Bin Sale	\$985	99%	\$3,329	-48%	\$54,611	6%
		Hardlines	303000 Electronics	\$549	-51%	\$2,223	-46%	\$25,294	12%
			304000 Appliances	\$88	-84%	\$386	-80%	\$18,589	13%
			305000 Sports & Outdoors	\$448	-41%	\$1,120	-48%	\$18,415	14%
			306000 Hardware	\$713	-37%	\$2,102	-56%	\$32,123	23%
			307000 Baby	\$0	#Error	\$0	-100%	\$502	27%
			308000 Storage	\$454	0%	\$1,944	-28%	\$18,940	11%
			309000 Auto	\$176	-39%	\$763	-64%	\$13,296	-7%
			Total	\$3,412	-29%	\$11,867	-51%	\$181,770	10%
		400000	401000 Mens Apparel	\$2,854	-23%	\$8,702	-35%	\$81,394	7%
		Apparel	402000 Womens Apparel	\$2,310	5%	\$7,546	-38%	\$92,379	11%
			403000 Kids Apparel	\$1,235	-4%	\$4,065	-28%	\$42,985	28%
			404000 Shoes	\$985	59%	\$2,343	18%	\$21,567	7%
			405000 Accessories	\$401	157%	\$1,557	18%	\$20,816	68%
			406000 Basics	\$828	-14%	\$2,349	-42%	\$26,669	4%
			407000 Deal\$	\$44	-97%	\$141	-98%	\$3,472	-77%
			Total	\$8,656	-16%	\$26,702	-43%	\$289,282	9%
		500000	501000 Mattresses	\$0	#Error	\$199	-20%	\$5,008	-24%
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$2,238	-29%
			503000 RTA	\$207	#Error	\$406	279%	\$2,293	85%
			504000 Casegoods	\$17	-13%	\$232	0%	\$2,776	39%
			Total	\$223	362%	\$838	14%	\$12,316	-5%
		600000	601000 Lawn & Garden	\$579	37%	\$3,405	11%	\$55,822	66%
		Seasonal	602000 Spring/Summer	\$70	25%	\$525	196%	\$15,055	-2%
			603000 Halloween	\$391	-26%	\$1,146	-56%	\$2,198	-25%
			604000 Christmas	\$1	#Error	\$1	#Error	\$87	-25%
			605000 Toys	\$1,289	-8%	\$3,634	-41%	\$40,019	15%
			606000 Winter	\$0	#Error	\$0	#Error	\$47	#Error
			Total	\$2,329	-3%	\$8,711	-27%	\$113,227	30%
		Total		\$31,475	-18%	\$97,059	-44%	\$1,210,872	15%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	127 Russell	100000	101000 Food	\$17,803	#Error	\$53,830	#Error	\$211,078	#Error
District	Springs KY	Consumables	102000 HBC	\$2,123	#Error	\$7,075	#Error	\$45,759	#Error
06			103000 Housekeeping	\$841	#Error	\$2,607	#Error	\$15,549	#Error
			104000 Pet	\$3,229	#Error	\$9,312	#Error	\$50,121	#Error
			105000 Chemicals	\$1,210	#Error	\$4,277	#Error	\$30,536	#Error
			106000 Paper	\$1,216	#Error	\$3,695	#Error	\$19,236	#Error
			107000 Baby	\$867	#Error	\$3,169	#Error	\$18,009	#Error
			Total	\$27,289	#Error	\$83,966	#Error	\$390,288	#Error
		200000 Home	201000 Bedding	\$901	#Error	\$2,852	#Error	\$15,366	#Error
			202000 Rugs	\$407	#Error	\$1,428	#Error	\$9,328	#Error
			203000 Pillows	\$451	#Error	\$1,636	#Error	\$9,325	#Error
			204000 Window Treatments	\$124	#Error	\$860	#Error	\$3,828	#Error
			205000 Bath	\$396	#Error	\$1,085	#Error	\$8,495	#Error
			206000 Kitchen	\$1,228	#Error	\$4,756	#Error	\$37,079	#Error
			207000 Home Decor	\$1,513	#Error	\$4,590	#Error	\$32,219	#Error
			Total	\$5,020	#Error	\$17,206	#Error	\$115,642	#Error
		300000	301000 Bin Sale	\$2,430	#Error	\$6,140	#Error	\$32,741	#Error
		Hardlines 3	303000 Electronics	\$777	#Error	\$3,183	#Error	\$24,427	#Error
			304000 Appliances	\$467	#Error	\$1,186	#Error	\$7,781	#Error
			305000 Sports & Outdoors	\$481	#Error	\$1,326	#Error	\$14,500	#Error
			306000 Hardware	\$1,153	#Error	\$4,650	#Error	\$36,403	#Error
			307000 Baby	\$41	#Error	\$64	#Error	\$2,138	#Error
			308000 Storage	\$990	#Error	\$2,863	#Error	\$19,784	#Error
			309000 Auto	\$518	#Error	\$1,432	#Error	\$13,146	#Error
			Total	\$6,858	#Error	\$20,844	#Error	\$150,922	#Error
		400000	401000 Mens Apparel	\$4,812	#Error	\$15,294	#Error	\$82,666	#Error
		Apparel	402000 Womens Apparel	\$4,282	#Error	\$14,553	#Error	\$75,126	#Error
			403000 Kids Apparel	\$1,736	#Error	\$7,542	#Error	\$37,466	#Error
			404000 Shoes	\$1,251	#Error	\$5,032	#Error	\$22,571	#Error
			405000 Accessories	\$732	#Error	\$2,789	#Error	\$22,730	#Error
			406000 Basics	\$1,296	#Error	\$4,714	#Error	\$29,301	#Error
			407000 Deal\$	\$15	#Error	\$64	#Error	\$648	#Error
			Total	\$14,124	#Error	\$49,988	#Error	\$270,509	#Error
		500000	501000 Mattresses	\$899	#Error	\$1,477	#Error	\$9,623	#Error
		Furniture	502000 Upholstery	\$17	#Error	\$34	#Error	\$1,559	#Error
			503000 RTA	\$0	#Error	\$0	#Error	\$789	#Error
			504000 Casegoods	\$45	#Error	\$182	#Error	\$1,036	#Error
			Total	\$961	#Error	\$1,693	#Error	\$13,007	#Error
		600000	601000 Lawn & Garden	\$392	#Error	\$1,212	#Error	\$22,106	#Error
		Seasonal	602000 Spring/Summer	\$0	#Error	\$53	#Error	\$1,116	#Error
			603000 Halloween	\$903	#Error	\$3,031	#Error	\$5,270	#Error
			605000 Toys	\$2,162	#Error	\$7,007	#Error	\$46,012	#Error
			Total	\$3,457	#Error	\$11,302	#Error	\$74,504	#Error
		Total		\$57,708		\$184,999		\$1,014,871	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	027 Murfreesboro		101000 Food	\$8,854	-13%	\$28,049	-29%	\$286,687	-12%
District 07	TN	Consumables	102000 HBC	\$1,570	-29%	\$5,245	-39%	\$82,138	26%
07			103000 Housekeeping	\$522	-20%	\$1,842	-38%	\$22,121	-3%
			104000 Pet	\$1,644	-31%	\$5,820	-36%	\$74,722	2%
			105000 Chemicals	\$803	-47%	\$2,937	-54%	\$44,303	14%
			106000 Paper	\$895	79%	\$2,838	20%	\$29,099	9%
			107000 Baby	\$483	-14%	\$1,644	-16%	\$18,806	11%
			Total	\$14,770	-18%	\$48,375	-32%	\$557,875	-2%
		200000 Home	201000 Bedding	\$921	5%	\$2,419	-32%	\$30,167	-17%
			202000 Rugs	\$752	-5%	\$2,019	-37%	\$24,298	-8%
			203000 Pillows	\$244	-19%	\$922	-43%	\$13,196	-9%
			204000 Window Treatments	\$74	-82%	\$321	-76%	\$7,017	-38%
			205000 Bath	\$600	8%	\$1,467	-42%	\$21,327	-7%
			206000 Kitchen	\$1,525	-25%	\$5,077	-29%	\$58,874	-3%
			207000 Home Decor	\$1,256	-9%	\$5,058	-1%	\$55,964	5%
			Total	\$5,371	-15%	\$17,282	-29%	\$210,843	-7%
		300000	301000 Bin Sale	\$1,033	-39%	\$4,059	-70%	\$88,873	5%
		Hardlines	303000 Electronics	\$902	-24%	\$2,373	-50%	\$31,036	-10%
			304000 Appliances	\$338	54%	\$1,188	9%	\$19,746	3%
			305000 Sports & Outdoors	\$325	-40%	\$1,147	-53%	\$22,181	-18%
			306000 Hardware	\$1,093	-32%	\$3,286	-44%	\$44,638	6%
			307000 Baby	\$0	#Error	\$0	#Error	\$1,362	54%
			308000 Storage	\$638	8%	\$2,273	-36%	\$29,531	0%
			309000 Auto	\$504	-7%	\$1,623	-50%	\$20,639	-27%
			Total	\$4,834	-24%	\$15,949	-54%	\$258,007	-3%
		400000 Apparel	401000 Mens Apparel	\$3,304	54%	\$9,821	-25%	\$103,037	2%
		Аррагеі	402000 Womens Apparel	\$3,432	47%	\$9,726	-19%	\$114,400	4%
			403000 Kids Apparel	\$1,642	10%	\$5,080	-14%	\$48,668	0%
			404000 Shoes	\$1,148	83%	\$3,692		\$38,134	-25%
			405000 Accessories	\$775	-8%	\$2,675	-30%	\$34,913	15%
			406000 Basics	\$1,232	10%	\$3,587	-31%	\$36,699	-9%
			407000 Deal\$		#Error	\$165	1753%	\$4,562	-50%
			Total	\$11,641	36%	\$34,746	-21%	\$380,412	-3%
		500000 Furniture	501000 Mattresses	\$836	-21%	\$1,236	-62%	\$32,110	3%
		difficure	502000 Upholstery		#Error	\$65	-60%	\$5,803	-28%
			503000 RTA	\$13	-68%	\$92	-78%	\$2,805	-13%
			504000 Casegoods	\$56	-51%	\$260	23%	\$3,808	-22%
			Total	\$921	-24%	\$1,653	-59%	\$44,526	-6%
		600000 Seasonal	601000 Lawn & Garden	\$777	27%	\$2,899	-39%	\$66,981	-1%
		Seasoliai	602000 Spring/Summer	\$103	292%	\$379	-31%	\$15,579	48%
			603000 Halloween	\$916	48%	\$2,488	19%	\$4,162	84%
			604000 Christmas		#Error		#Error	\$43	-31%
			605000 Toys	\$1,319	-39%	\$3,829	-54%	\$44,140	-21%
			606000 Winter		#Error		#Error	\$32	100%
			Total	\$3,116	-9%	\$9,595	-39%	\$130,939	-4%
		Total		\$40,653	-7%	\$127,601	-34%	\$1,582,602	-3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
ВН	044 Birmingham	100000	101000 Food	\$6,165	-10%	\$18,095	-30%	\$214,922	-4%	
District 07	AL	Consumables	102000 HBC	\$2,287	50%	\$5,647	-14%	\$72,781	29%	
07			103000 Housekeeping	\$556	-11%	\$1,564	-35%	\$19,953	-5%	
			104000 Pet	\$1,740	26%	\$4,918	-14%	\$54,702	22%	
			105000 Chemicals	\$981	-20%	\$2,491	-53%	\$42,501	14%	
			106000 Paper	\$791	26%	\$1,948	-15%	\$21,251	-2%	
			107000 Baby	\$237	-27%	\$981	-23%	\$14,171	-9%	
			Total	\$12,755	2%	\$35,645	-28%	\$440,282	5%	
		200000 Home	201000 Bedding	\$409	-27%	\$1,229	-61%	\$20,396	-22%	
			202000 Rugs	\$621	103%	\$1,539	13%	\$15,396	8%	
			203000 Pillows	\$174	-14%	\$654	-48%	\$11,550	15%	
			204000 Window Treatments	\$88	-74%	\$489	-48%	\$6,362	-31%	
			205000 Bath	\$318	-16%	\$1,021	-38%	\$15,390	7 %	
			206000 Kitchen	\$1,148	5%	\$3,539	-32%	\$42,444	-4%	
			207000 Home Decor	\$817	-1%	\$3,397	-10%	\$39,014	6%	
			Total	\$3,575	-4%	\$11,868	-32%	\$150,552	-3%	
		300000	301000 Bin Sale	\$2,789	#Error	\$4,470	74528%	\$43,311	993%	
		Hardlines	303000 Electronics	\$679	143%	\$1,695	-40%	\$20,932	-11%	
			304000 Appliances	\$257	99%	\$550	-49%	\$14,090	6%	
			305000 Sports & Outdoors	\$514	66%	\$1,182		\$16,548	-15%	
		3	306000 Hardware	\$945	-36%	\$2,582	-51%	\$31,477	-1%	
			307000 Baby		#Error	\$83	341%	\$1,264	85%	
			3	308000 Storage	\$503	0%	\$1,878	0%	\$23,996	7%
		3	309000 Auto	\$288	10%	\$801	-47%	\$13,698	0%	
			Total	\$5,976	101%	\$13,241	-9%	\$165,316	28%	
		400000	401000 Mens Apparel	\$2,032	3%	\$6,846	3%	\$67,876	23%	
		Apparel	402000 Womens Apparel	\$2,274	10%	\$7,556	-4%	\$89,256	34%	
			403000 Kids Apparel	\$902	83%	\$2,057	-27%	\$24,652	37%	
			404000 Shoes	\$1,185	286%	\$3,062	49%	\$27,165	-8%	
			405000 Accessories	\$667	25%	\$1,768	-11%	\$22,363	36%	
			406000 Basics	\$755	30%	\$2,111	-11%	\$24,722	32%	
			407000 Deal\$		#Error		#Error		140509	
			407000 Deary	Ψ <i>1</i>	#LITOI	Ψ103	#LITOI	\$2,012	%	
			Total	\$7,887	32%	\$23,589	-1%	\$258,847	27%	
		500000	501000 Mattresses	\$626	431%	\$1,802	184%	\$16,378	22%	
		Furniture	502000 Upholstery	\$0	-100%	\$2	-98%	\$3,179	-64%	
			503000 RTA	\$0	-100%	\$10	-94%	\$2,682	29%	
			504000 Casegoods	\$0	-100%	\$67	-82%	\$3,146	-37%	
			Total	\$626	52%	\$1,881	49%	\$25,385	-13%	
		600000	601000 Lawn & Garden	\$1,085	920%	\$2,551	52%	\$49,129	12%	
		Seasonal	602000 Spring/Summer	\$52	73%	\$224	38%	\$10,345	29%	
			603000 Halloween	\$226	-70%	\$1,013	-48%	\$2,025	2%	
			604000 Christmas	\$112	125%	\$112	125%	\$188	36%	
			605000 Toys	\$836	26%	\$2,228	-21%	\$22,412	-16%	
			606000 Winter		#Error		#Error	\$20	44%	
			Total	\$2,310	44%	\$6,128	-8%	\$84,119	4%	
		Total		\$33,130	22%	\$92,352	-18%	\$1,124,500	10%	
		Total		Ψ33,130	££ /0	Ψ <i>32,332</i>	1078	ψ1,12 7, 300		

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	045 Hoover AL	100000	101000 Food	\$7,354	-16%	\$20,848	-41%	\$232,252	-26%
District		Consumables	102000 HBC	\$2,611	9%	\$6,308	-49%	\$88,511	-7%
07			103000 Housekeeping	\$643	-6%	\$2,037	-43%	\$25,319	-20%
			104000 Pet	\$2,132	-8%	\$5,796	-27%	\$62,752	-9%
			105000 Chemicals	\$1,167	-28%	\$3,654	-46%	\$54,358	-3%
			106000 Paper	\$913	27%	\$3,408	25%	\$34,472	-4%
			107000 Baby	\$684	-5%	\$1,764	-30%	\$18,022	-22%
			Total	\$15,505	-10%	\$43,817	-38%	\$515,686	-17%
		200000 Home	201000 Bedding	\$789	-17%	\$2,510	-44%	\$29,043	-38%
			202000 Rugs	\$323	-47%	\$1,673	-40%	\$22,221	-11%
			203000 Pillows	\$261	-45%	\$822	-50%	\$12,808	-9%
			204000 Window Treatments	\$205	-43%	\$729	-51%	\$8,767	-36%
			205000 Bath	\$363	-47%	\$1,501	-43%	\$22,578	-12%
			206000 Kitchen	\$1,656	-32%	\$4,405	-54%	\$60,218	-25%
			207000 Home Decor	\$1,208	-37%	\$3,802	-48%	\$44,192	
			Total	\$4,805	-35%	\$15,442	-48%	\$199,828	-24%
		300000	301000 Bin Sale	\$1	-100%	\$496	-94%	\$48,496	-22%
		Hardlines	303000 Electronics	\$995	-9%	\$2,964	-35%	\$31,524	-28%
			304000 Appliances	\$220	-75%	\$1,542	-21%	\$20,227	-26%
			305000 Sports & Outdoors	\$573	-17%	\$1,568	-46%	\$23,062	-29%
			306000 Hardware	\$776	-47%	\$3,102	-49%	\$40,249	-17%
			307000 Baby	\$4	-83%	\$4	-98%	\$465	-53%
			308000 Storage	\$1,002	-1%	\$2,485	-38%	\$37,124	7%
			309000 Auto	\$467	-25%	\$1,235	-36%	\$16,560	
			Total	\$4,037	-45%	\$13,395	-56%	\$217,707	-20%
		400000	401000 Mens Apparel	\$3,910	68%	\$10,002	-7%	\$95,241	-3%
		Apparel	402000 Womens Apparel	\$3,841	8%	\$11,357	-20%	\$123,568	0%
			403000 Kids Apparel	\$1,908	34%	\$3,455	-46%	\$44,504	-1%
			404000 Shoes	\$1,585	51%	\$4,088	12%	\$38,432	
			405000 Accessories	\$584	-24%	\$1,569	-39%	\$28,224	0%
			406000 Basics	\$1,526	7%	\$3,858	-24%	\$38,586	
			407000 Deal\$		#Error	\$357	566%	\$5,334	
			Total	\$13,435	28%	\$34,686	-19%	\$373,889	-9%
		500000	501000 Mattresses	\$875	73%	\$2,717	25%	\$37,415	
		Furniture	502000 Upholstery	\$48	-63%	\$128	-84%	\$4,036	
			503000 RTA	\$65	-70%	\$51	-95%	\$2,160	
			504000 Casegoods	\$71	-62%	\$152	-80%	\$3,496	
			Total	\$1,059	2%	\$3,048	-36%	\$47,106	
		600000	601000 Lawn & Garden	\$767	113%	\$2,788	-20%	\$50,598	
		Seasonal	602000 Spring/Summer	\$68	-50%	\$339	-28%	\$11,734	-20%
			603000 Halloween	\$361	-34%	\$1,036	-47%	\$1,599	-23%
			604000 Christmas	\$301	-89%	\$1,030	-89%	\$1,399 \$127	-52%
			605000 Toys	\$1,041	-50%	\$3,956	-52%	\$40,208	-25%
			606000 Winter		#Error		#Error	\$40,200	-37%
			Total	\$2,2 47	-30%	\$8,128	-43%	\$104,268	
		Total	Total	\$41,087	-12%	\$118,516		\$1,458,485	-17%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
	066 Gadsden AL	100000	101000 Food	\$9,302	19%	\$25,476	-19%	\$258,031	-13%
District 07		Consumables	102000 HBC	\$1,931	-2%	\$4,574	-40%	\$67,537	22%
			103000 Housekeeping	\$447	-39%	\$1,460	-45%	\$20,428	-12%
			104000 Pet	\$1,890	-6%	\$4,755	-34%	\$58,528	1%
			105000 Chemicals	\$541	-52%	\$1,463	-70%	\$31,255	-12%
			106000 Paper	\$372	37%	\$1,473	4%	\$16,382	-27%
			107000 Baby	\$667	166%	\$1,539	49%	\$16,500	28%
			Total	\$15,151	7%	\$40,739	-28%	\$468,661	-7%
		200000 Home	201000 Bedding	\$570	1%	\$1,394	-51%	\$22,773	-16%
			202000 Rugs	\$360	-30%	\$1,196	-37%	\$15,101	-6%
			203000 Pillows	\$247	-24%	\$978	-22%	\$9,683	4%
			204000 Window Treatments	\$110	-75%	\$354	-70%	\$5,519	-43%
			205000 Bath	\$315	11%	\$788	-43%	\$14,828	-11%
			206000 Kitchen	\$1,408	-7%	\$3,405	-46%	\$43,478	-15%
			207000 Home Decor	\$1,097	1%	\$3,304	-30%	\$40,248	-1%
			Total	\$4,108	-13%	\$11,418	-42%	\$151,629	-11%
		300000	301000 Bin Sale	\$1,376	4367%	\$2,742	8576%	\$37,939	801%
		Hardlines	303000 Electronics	\$265	-70%	\$1,342	-56%	\$18,222	-26%
			304000 Appliances	\$349	491%	\$734	4%	\$15,050	-15%
			305000 Sports & Outdoors	\$539	-21%	\$1,083	-55%	\$18,073	-34%
			306000 Hardware	\$600	-44%	\$1,811	-59%	\$32,439	-7%
			307000 Baby	\$2	-92%	\$2	-95%	\$858	12%
			308000 Storage	\$851	3%	\$2,009	-26%	\$27,765	24%
			309000 Auto	\$379	-31%	\$887	-63%	\$15,908	-25%
			Total	\$4,362	5%	\$10,610	-33%	\$166,255	9%
		400000	401000 Mens Apparel	\$2,352	9%	\$6,978	-12%	\$71,972	1%
		Apparel	402000 Womens Apparel	\$2,501	-17%	\$7,759	-29%	\$96,141	10%
			403000 Kids Apparel	\$1,112	9%	\$3,528	-16%	\$39,314	15%
			404000 Shoes	\$1,069	140%	\$3,108	31%	\$30,198	-8%
			405000 Accessories	\$565	136%	\$1,723	-14%	\$23,578	3%
			406000 Basics	\$860	-15%	\$2,576	-24%	\$28,112	-6%
			407000 Deal\$	\$61	#Error	\$106	#Error	\$3,067	#Error
			Total	\$8,520	8%	\$25,779	-16%	\$292,383	5%
		500000	501000 Mattresses	\$126	-68%	\$286	-59%	\$8,688	8%
		Furniture	502000 Upholstery	\$0	-100%	\$151	-70%	\$3,953	25%
			503000 RTA	\$119	9%	\$119	-76%	\$1,983	-31%
			504000 Casegoods	\$15	-75%	\$171	-70%	\$2,155	-59%
			Total	\$261	55%	\$727	-68%	\$16,780	-13%
		600000	601000 Lawn & Garden	\$1,107	179%	\$2,626	19%	\$66,599	16%
		Seasonal	602000 Spring/Summer	\$30	-10%	\$97	-58%	\$10,507	17%
			603000 Halloween	\$596	-38%	\$1,278	-59%	\$2,561	-18%
			604000 Christmas	\$0	-100%	\$0	-100%	\$39	-71%
			605000 Toys	\$1,454	-4%	\$3,408	-39%	\$32,745	-8%
			606000 Winter	\$0	#Error	\$2	#Error	\$10	-59%
			Total	\$3,187	8%	\$7,411	-33%	\$112,461	7%
		Total		\$35,588	5%	\$96,684	-29%	\$1,208,170	-2%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	075 Marketplace	100000	101000 Food	\$10,686	7%	\$29,167	-26%	\$318,564	-8%
District 07	TN	Consumables	102000 HBC	\$3,291	19%	\$6,403	-34%	\$92,951	17%
07			103000 Housekeeping	\$765	-9%	\$1,983	-35%	\$24,263	-2%
			104000 Pet	\$2,788	52%	\$6,702	-14%	\$69,794	9%
			105000 Chemicals	\$832	-37%	\$2,747	-48%	\$42,897	10%
			106000 Paper	\$586	205%	\$1,465	-17%	\$19,146	-2%
			107000 Baby	\$319	-67%	\$1,416	-38%	\$15,816	-5%
			Total	\$19,267	8%	\$49,883	-28%	\$583,431	-1%
		200000 Home	201000 Bedding	\$895	-4%	\$2,501	-34%	\$30,625	-17%
			202000 Rugs	\$375	-28%	\$1,584	-39%	\$24,025	10%
			203000 Pillows	\$351	-12%	\$1,142	-45%	\$14,907	9%
			204000 Window Treatments	\$66	-80%	\$375	-63%	\$7,607	-32%
			205000 Bath	\$318	-36%	\$1,028	-60%	\$19,910	-10%
			206000 Kitchen	\$1,504	-8%	\$4,833	-31%	\$61,036	3%
			207000 Home Decor	\$1,501	14%	\$4,577	-30%	\$55,024	7%
			Total	\$5,010	-11%	\$16,041	-37%	\$213,134	-2%
		300000	301000 Bin Sale	\$1,173	#Error	\$2,953	31147%	\$38,111	687%
		Hardlines	303000 Electronics	\$906	-3%	\$2,155	-53%	\$30,047	-20%
			304000 Appliances	\$382	-34%	\$945	-45%	\$16,966	-21%
			305000 Sports & Outdoors	\$410	-38%	\$1,101	-53%	\$23,879	-18%
			306000 Hardware	\$1,178	-44%	\$3,274	-57%	\$45,622	-4%
			307000 Baby	\$100	#Error	\$102	-61%	\$1,576	42%
			308000 Storage	\$710	12%	\$2,423	-34%	\$35,309	1%
			309000 Auto	\$524	-37%	\$1,501	-62%	\$21,475	-17%
			Total	\$5,381	-6%	\$14,453	-40%	\$212,983	5%
		400000	401000 Mens Apparel	\$2,784	-14%	\$7,834		\$92,276	14%
		Apparel	402000 Womens Apparel	\$3,010	-15%	\$8,895	-39%	\$115,672	16%
			403000 Kids Apparel	\$1,228	-27%	\$3,788		\$41,494	20%
			404000 Shoes	\$1,331	100%	\$3,805		\$37,378	-21%
			405000 Accessories	\$850	-40%	\$2,436		\$38,574	44%
			406000 Basics	\$1,042	-17%	\$3,100		\$37,685	19%
			407000 Deal\$	\$43	#Error	\$123	#Error	\$3,380	- 112782
									%
			Total	\$10,288	-13%	\$29,980	-30%	\$366,459	14%
		500000	501000 Mattresses	\$1,037	37%	\$1,930	29%	\$32,339	38%
		Furniture	502000 Upholstery	\$0	#Error	\$0	-100%	\$4,378	47%
			503000 RTA	\$0	-100%	\$15	-97%	\$2,412	-51%
			504000 Casegoods	\$101	-83%	\$253	-78%	\$2,910	-50%
			Total	\$1,138	-23%	\$2,198	-35%	\$42,039	13%
		600000	601000 Lawn & Garden	\$483	64%	\$2,713	-18%	\$84,914	8%
		Seasonal	602000 Spring/Summer	\$33	558%	\$173	-62%	\$13,028	-14%
			603000 Halloween	\$1,419	14%	\$2,835	-32%	\$4,942	16%
			604000 Christmas	\$0	-100%	\$0		\$22	-96%
			605000 Toys	\$1,879	-13%	\$5,252		\$50,715	-9%
			606000 Winter		#Error		#Error		#Error
			Total	\$3,814	-1%	\$10,972	-34%	\$153,624	-1%
		Total		\$44,897	-3%	\$123,527	-32%	\$1,571,671	3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %	
вн	077 Columbia TN	100000	101000 Food	\$13,071	36%	\$36,897	-19%	\$363,474	-3%	
District 07		Consumables	102000 HBC	\$2,201	11%	\$6,835	-22%	\$81,119	22%	
07			103000 Housekeeping	\$736	17%	\$1,945	-31%	\$24,041	4%	
			104000 Pet	\$2,225	18%	\$6,032	-35%	\$67,735	-3%	
			105000 Chemicals	\$1,048	17%	\$3,080	-36%	\$41,857	10%	
			106000 Paper	\$1,134	173%	\$3,205	39%	\$34,397	18%	
			107000 Baby	\$982	1%	\$2,641	10%	\$21,779	27%	
			Total	\$21,396	30%	\$60,636	-20%	\$634,401	3%	
		200000 Home	201000 Bedding	\$671	15%	\$1,701	-47%	\$21,499	-26%	
			202000 Rugs	\$401	-31%	\$1,263	-47%	\$16,396	-2%	
			203000 Pillows	\$398	4%	\$1,124	-35%	\$12,524	2%	
			204000 Window Treatments	\$188	-43%	\$506	-38%	\$5,863	-29%	
			205000 Bath	\$248	-15%	\$1,099	-14%	\$16,825	5%	
			206000 Kitchen	\$1,450	-11%	\$4,378	-29%	\$52,799	2%	
			207000 Home Decor	\$1,171	10%	\$3,437	-31%	\$44,541	10%	
			Total	\$4,526	-7%	\$13,508	-34%	\$170,445	-2%	
		300000	301000 Bin Sale	\$1,419	#Error	\$3,745	#Error	\$49,514	950%	
		Hardlines	303000 Electronics	\$326	-67%	\$1,336	-72%	\$24,619	-25%	
			304000 Appliances	\$168	-70%	\$486	-69%	\$19,364	-14%	
		3	305000 Sports & Outdoors	\$599	-7%	\$1,534	-49%	\$19,607	-32%	
			306000 Hardware	\$1,029	-34%	\$2,845	-47%	\$34,657	-11%	
			3	307000 Baby	\$67	82%	\$67	-72%	\$1,526	52%
		3	308000 Storage	\$556	-21%	\$1,913	-41%	\$28,660	11%	
			309000 Auto	\$374	-24%	\$869	-62%	\$13,989	-32%	
			Total	\$4,538	-9%	\$12,795	-38%	\$191,936	10%	
		400000	401000 Mens Apparel	\$1,635	-37%	\$7,044	-38%	\$87,634	15%	
		Apparel	402000 Womens Apparel	\$2,482	-11%	\$8,690	-29%	\$123,955	23%	
			403000 Kids Apparel	\$1,713	39%	\$4,107	-21%	\$46,927	24%	
			404000 Shoes	\$550	19%	\$2,629	42%	\$29,256	-28%	
			405000 Accessories	\$589	-18%	\$1,790	-30%	\$34,469	31%	
			406000 Basics	\$972	-1%	\$3,242	-32%	\$35,576	4%	
			407000 Deal\$		#Error	\$124	2385%	\$3,897	3%	
			Total	\$7,984	-9%	\$27,628	-27%	\$361,714	13%	
		500000	501000 Mattresses	\$0	-100%	\$946	-86%	\$42,990	6%	
		Furniture	502000 Upholstery	\$25	-14%	\$139	58%	\$3,548	42%	
			503000 RTA	\$0	-100%	\$69	-92%	\$3,028	-53%	
			504000 Casegoods	\$90	-63%	\$187	-75%	\$2,390	-48%	
			Total	\$115	-95%	\$1,341	-84%	\$51,956	-4%	
		600000	601000 Lawn & Garden	\$432	-32%	\$2,272	-49%	\$81,700	6%	
		Seasonal	602000 Spring/Summer	\$33	-63%	\$2,272 \$182	-49 <i>%</i> -61%	\$15,877	-1 7 %	
			603000 Halloween	\$1,107	76%	\$3,142	-17%	\$4,915	29%	
			604000 Christmas	\$1,107	-88%	\$3,142	-84%	\$4,915 \$73	-66%	
					-86% -40%					
			605000 Toys	\$1,262		\$3,757	-52%	\$35,865	-17%	
			606000 Winter		#Error		#Error	\$2	-78% #Error	
			607000 Removed		#Error		#Error		#Error	
		T. (.)	Total	\$2,855	-21%	\$9,380	-44%	\$138,465	-4%	
		Total		\$41,414	1%	\$125,288	-30%	\$1,548,917	4%	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	091	100000	101000 Food	\$9,164	21%	\$24,499	-24%	\$265,418	-12%
District 07	Lawrenceburg TN	Consumables	102000 HBC	\$1,141	-34%	\$3,732	-45%	\$60,295	16%
07			103000 Housekeeping	\$403	86%	\$1,259	-13%	\$15,398	-6%
			104000 Pet	\$2,149	23%	\$5,852	-10%	\$62,752	20%
			105000 Chemicals	\$733	-13%	\$2,462	-46%	\$35,106	8%
			106000 Paper	\$727	3%	\$1,960	-30%	\$22,933	-6%
			107000 Baby	\$233	-50%	\$1,082	-23%	\$14,017	12%
			Total	\$14,550	10%	\$40,846	-27%	\$475,920	-3%
		200000 Home	201000 Bedding	\$599	10%	\$1,869	-26%	\$21,319	-22%
			202000 Rugs	\$380	7%	\$1,224	-28%	\$16,112	6%
			203000 Pillows	\$265	-38%	\$1,218	-12%	\$10,653	-5%
			204000 Window Treatments	\$163	88%	\$403	-37%	\$6,850	-8%
			205000 Bath	\$296	-47%	\$871	-44%	\$15,339	14%
			206000 Kitchen	\$1,051	-4%	\$3,402	-39%	\$43,263	1%
			207000 Home Decor	\$1,020	48%	\$2,826	-37%	\$36,938	24%
			Total	\$3,773	0%	\$11,813	-34%	\$150,473	2%
		300000	301000 Bin Sale	\$1,373	#Error	\$3,179	31689%	\$45,160	743%
		Hardlines	303000 Electronics	\$620	15%	\$1,888	-47%	\$22,770	-16%
			304000 Appliances	\$199	-28%	\$461	-76%	\$16,807	4%
			305000 Sports & Outdoors	\$274	-50%	\$787	-61%	\$18,920	-13%
			306000 Hardware	\$725	-13%	\$2,131	-54%	\$33,659	6%
			307000 Baby	\$0	-100%	\$10	-96%	\$1,554	80%
			308000 Storage	\$895	37%	\$1,863	-21%	\$23,322	5%
			309000 Auto	\$247	8%	\$793	-56%	\$12,061	-40%
			Total	\$4,332	40%	\$11,111	-33%	\$174,253	20%
		400000	401000 Mens Apparel	\$1,493	-7%	\$5,764	-20%	\$71,758	23%
		Apparel	402000 Womens Apparel	\$2,251	26%	\$7,108	-13%	\$89,434	29%
			403000 Kids Apparel	\$968	-23%	\$3,424	-31%	\$37,955	27%
			404000 Shoes	\$1,024	266%	\$3,096	48%	\$27,109	-21%
			405000 Accessories	\$839	44%	\$2,256	-16%	\$27,907	31%
			406000 Basics	\$834	49%	\$2,688	-11%	\$30,172	31%
			407000 Deal\$	\$35	#Error	\$127	#Error	\$3,322	233%
			Total	\$7,443	23%	\$24,463	-13%	\$287,658	21%
		500000	501000 Mattresses	\$897	1731%	\$2,493	200%	\$22,772	16%
		Furniture	502000 Upholstery	\$32	11%	\$70	21%	\$2,463	55%
			503000 RTA	\$0	-100%	\$0	-100%	\$1,967	-50%
			504000 Casegoods	\$0	-100%	\$121	-30%	\$2,489	-33%
			Total	\$929	518%	\$2,684	32%	\$29,690	3%
		600000	601000 Lawn & Garden	\$327	-16%	\$1,609	-36%	\$66,901	5%
		Seasonal	602000 Spring/Summer	\$88	52%	\$243	23%	\$15,599	47%
			603000 Halloween	\$409	-21%	\$1,700	-10%	\$3,237	70%
			604000 Christmas	\$0	-100%	\$6	-76%	\$85	3%
			605000 Toys	\$1,062	-10%	\$3,451	-38%	\$32,297	-5%
			606000 Winter	\$0	#Error		#Error	\$4	-45%
			Total	\$1,886	-12%	\$7,009	-31%	\$118,123	7%
		Total		\$32,915	16%	\$97,926	-25%	\$1,236,117	7%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	099 Decatur AL	100000	101000 Food	\$11,322	13%	\$32,284	-17%	\$331,045	-2%
District		Consumables	102000 HBC	\$2,577	24%	\$5,901	-24%	\$79,527	32%
07			103000 Housekeeping	\$821	1%	\$2,423	-27%	\$29,088	18%
			104000 Pet	\$2,267	18%	\$6,475	-20%	\$76,527	29%
			105000 Chemicals	\$1,438	-9%	\$3,798	-43%	\$57,517	39%
			106000 Paper	\$945	99%	\$3,493	65%	\$34,882	26%
			107000 Baby	\$626	-34%	\$1,887	-21%	\$21,857	36%
			Total	\$19,996	12%	\$56,261	-19%	\$630,442	11%
		200000 Home	201000 Bedding	\$716	-2%	\$2,352	-30%	\$32,528	-10%
			202000 Rugs	\$539	19%	\$1,308	-49%	\$21,995	12%
			203000 Pillows	\$365	-6%	\$929	-38%	\$16,146	31%
			204000 Window Treatments	\$195	-21%	\$401	-63%	\$8,595	-18%
			205000 Bath	\$447	-24%	\$1,302	-42%	\$23,252	32%
			206000 Kitchen	\$1,285	-32%	\$4,163	-41%	\$62,038	16%
			207000 Home Decor	\$1,158	2%	\$4,088	-17%	\$56,370	34%
			Total	\$4,707	-14%	\$14,543	-36%	\$220,922	15%
		300000	301000 Bin Sale	\$1,364	-31%	\$5,628	-50%	\$59,138	-11%
		Hardlines	303000 Electronics	\$541	-37%	\$2,250	-44%	\$32,429	16%
			304000 Appliances	\$324	1%	\$1,012	-42%	\$17,962	-10%
			305000 Sports & Outdoors	\$344	-29%	\$1,162	-39%	\$23,632	6%
			306000 Hardware	\$1,010	-43%	\$3,150	-46%	\$45,923	15%
			307000 Baby		#Error		-1286%	\$1,566	178%
			308000 Storage	\$803	2%	\$2,438	-26%	\$32,582	22%
			309000 Auto	\$359	-61%	\$1,868	-41%	\$21,524	-8%
			Total	\$4,764	-33%	\$17,544	-44%	\$234,755	3%
		400000	401000 Mens Apparel	\$2,334	-15%	\$8,452	-21%	\$88,012	7%
		Apparel	402000 Womens Apparel	\$3,240	7%	\$9,555	-8%	\$105,535	17%
			403000 Kids Apparel	\$1,309	27%	\$4,368	-1%	\$46,554	25%
			404000 Shoes	\$1,788	160%	\$4,225	26%	\$39,968	-19%
			405000 Accessories	\$820	5%	\$2,509	-12%	\$34,410	16%
			406000 Basics	\$1,353	30%	\$3,933	-4%	\$39,990	27%
			407000 Deal\$		#Error	\$204	11207%	\$3,601	-43%
			Total	\$10,907	17%	\$33,246	-7%	\$358,071	10%
		500000	501000 Mattresses	\$2,062	302%	\$4,534	160%	\$38,500	67%
		Furniture	502000 Upholstery	\$0	-100%	\$25	-99%	\$6,424	-49%
			503000 RTA	\$0	-100%	\$39	-93%	\$3,194	-17%
			504000 Casegoods	\$39	-89%	\$213	-65%	\$3,495	-46%
			Total	\$2,101	19%	\$4,810	-19%	\$51,613	13%
		600000	601000 Lawn & Garden	\$369	-62%	\$1,751	-50%	\$79,677	5%
		Seasonal	602000 Spring/Summer	\$18	-86%	\$176	-78%	\$13,041	-28%
			603000 Halloween	\$450	-53%	\$1,692	-49%	\$3,079	-9%
			604000 Christmas	\$0	-100%	\$0	-100%	\$72	-47%
			605000 Toys	\$1,911	70%	\$4,910	6%	\$41,222	22%
			606000 Winter		#Error		#Error	\$4	-20%
			Total	\$2,747	-15%	\$8,529	-31%	\$137,094	4%
		Total		\$45,223	1%	\$134,934	-24%	\$1,632,898	10%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
	108 Cullman AL	100000	101000 Food	\$26,728	32%	\$71,265	-15%	\$685,451	-4%
istrict 7		Consumables	102000 HBC	\$3,656	5%	\$10,528	-24%	\$137,159	24%
1			103000 Housekeeping	\$924	-17%	\$3,037	-34%	\$36,800	-4%
			104000 Pet	\$5,130	17%	\$13,496	-21%	\$166,085	33%
			105000 Chemicals	\$1,834	-1%	\$4,977	-48%	\$72,844	13%
			106000 Paper	\$2,110	237%	\$5,794	67%	\$50,408	25%
			107000 Baby	\$1,161	7%	\$2,950	22%	\$28,242	51%
			Total	\$41,542	27%	\$112,048	-17%	\$1,176,988	6%
		200000 Home	201000 Bedding	\$850	-32%	\$3,135	-34%	\$40,828	-21%
			202000 Rugs	\$817	-5%	\$2,119	-46%	\$34,580	6%
			203000 Pillows	\$522	2%	\$1,458	-48%	\$18,368	2%
			204000 Window Treatments	\$176	-64%	\$628	-69%	\$11,350	-20%
			205000 Bath	\$354	-60%	\$1,453	-53%	\$28,915	6%
			206000 Kitchen	\$1,822	-38%	\$6,394	-49%	\$88,796	2%
			207000 Home Decor	\$1,955	-17%	\$5,989	-37%	\$76,454	16%
			Total	\$6,496	-30%	\$21,177	-45%	\$299,291	1%
		300000	301000 Bin Sale	\$2,181	#Error	\$4,301	56497%	\$42,005	671%
		Hardlines	303000 Electronics	\$382	-56%	\$1,998	-62%	\$33,856	-13%
			304000 Appliances	\$672	-32%	\$1,916	-35%	\$28,851	8%
		3	305000 Sports & Outdoors	\$538	-19%	\$1,690	-42%	\$33,163	-6%
			306000 Hardware	\$1,202	-59%	\$4,176	-58%	\$56,491	-12%
			307000 Baby	\$120	-16%	\$279	14%	\$2,249	65%
			308000 Storage	\$902	-11%	\$3,062	-39%	\$41,919	14%
			309000 Auto	\$706	5%	\$1,670	-49%	\$21,835	-29%
		_	Total	\$6,704	-8%	\$19,092	-35%	\$260,368	9%
		400000	401000 Mens Apparel	\$3,854	-31%	\$12,736	-34%	\$135,057	5%
		Apparel	402000 Womens Apparel	\$5,341	2%	\$15,178	-19%	\$175,608	14%
			403000 Kids Apparel	\$1,616	-12%	\$5,262	-22%	\$64,810	13%
			404000 Shoes	\$1,459	149%	\$3,717	-1%	\$40,899	-29%
			405000 Accessories	\$1,298	77%	\$3,149	-3%	\$40,294	40%
			406000 Basics	\$1,175	-22%	\$3,587	-39%	\$50,610	12%
			407000 Deal\$		#Error		14492%		49547%
			Total	\$14,758	-5%	\$43,774	-24%	\$512,194	9%
		500000	501000 Mattresses	\$1,093	22%	\$3,770	-34%	\$52,781	64%
		Furniture	502000 Upholstery	\$0	-100%	\$488	-74%	\$10,293	-21%
			503000 RTA	\$0	-100%	\$0	-100%	\$3,524	-49%
			504000 Casegoods	\$40	-36%	\$135	-77%	\$5,321	-35%
			Total	\$1,133	-26%	\$4,393	-53%	\$71,989	19%
		600000	601000 Lawn & Garden	\$391	-50%	\$1,426	-77%	\$129,628	4%
		Seasonal	602000 Spring/Summer	\$48	380%	\$388	359%	\$129,626	-4%
			603000 Halloween	\$46 \$884	-4%	\$2,852	-40%	\$6,562	-4% 23%
			604000 Christmas	\$38	-4% -75%		-40% -76%	\$140	-37%
						\$38			
			605000 Toys	\$1,813	-29% #Error	\$5,671	-32% #Error	\$53,023	0% #Error
			606000 Winter		#Error		#Error		#Error
			Total	\$3,173	-28%	\$10,376	-47%	\$216,054	2%
		Total		\$73,805	4%	\$210,860	-27%	\$2,536,884	6%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	110 Pell City AL	100000	101000 Food	\$16,106	40%	\$46,266	-3%	\$445,939	11%
District		Consumables	102000 HBC	\$3,029	2%	\$7,113	-37%	\$95,299	11%
07			103000 Housekeeping	\$800	-4%	\$2,313	-44%	\$26,814	-15%
			104000 Pet	\$3,076	4%	\$8,720	-23%	\$101,995	14%
			105000 Chemicals	\$1,191	-34%	\$3,813	-53%	\$65,905	25%
			106000 Paper	\$1,323	44%	\$4,067	-4%	\$44,204	41%
			107000 Baby	\$537	0%	\$1,682	-17%	\$18,893	4%
			Total	\$26,061	21%	\$73,975	-17%	\$799,048	12%
		200000 Home	201000 Bedding	\$999	-31%	\$2,933	-39%	\$34,490	-28%
			202000 Rugs	\$551	-27%	\$1,738	-46%	\$23,717	-7%
			203000 Pillows	\$413	-40%	\$1,256	-47%	\$16,252	-11%
			204000 Window Treatments	\$244	-17%	\$525	-68%	\$8,045	-38%
			205000 Bath	\$427	-11%	\$1,504	-39%	\$22,323	-12%
			206000 Kitchen	\$1,984	-8%	\$6,022	-38%	\$70,936	-5%
			207000 Home Decor	\$1,470	-21%	\$4,816	-31%	\$58,536	-1%
			Total	\$6,088	-20%	\$18,794	-40%	\$234,298	-11%
		300000	301000 Bin Sale	\$538	-70%	\$2,150	-58%	\$93,717	51%
		Hardlines	303000 Electronics	\$1,037	-46%	\$3,039	-54%	\$38,799	-14%
			304000 Appliances	\$368	-28%	\$967	-44%	\$26,713	-10%
			305000 Sports & Outdoors	\$715	40%	\$2,066	-30%	\$27,956	-3%
			306000 Hardware	\$1,333	-43%	\$4,293	-46%	\$50,990	4%
			307000 Baby	\$27	-63%	\$262	-7%	\$2,327	170%
			308000 Storage	\$873	23%	\$3,619	-22%	\$35,477	-4%
			309000 Auto	\$626	-40%	\$1,734	-58%	\$21,933	-27%
			Total	\$5,518	-38%	\$18,130	-46%	\$297,913	5%
		400000	401000 Mens Apparel	\$2,721	-15%	\$8,487	-34%	\$98,937	-5%
		Apparel	402000 Womens Apparel	\$3,526	11%	\$9,441	-33%	\$127,849	-1%
			403000 Kids Apparel	\$1,947	46%	\$4,904	-16%	\$54,127	12%
			404000 Shoes	\$1,601	59%	\$3,988	-20%	\$36,684	-35%
			405000 Accessories	\$940	137%	\$2,255	-25%	\$36,257	3%
			406000 Basics	\$1,125	-3%	\$2,983	-39%	\$36,864	-4%
			407000 Deal\$		#Error	\$170		\$5,765	-21%
			Total	\$11,911	16%	\$32,228	-29%	\$396,483	-5%
		500000	501000 Mattresses		#Error	\$3,048	-6%	\$27,500	-16%
		Furniture	502000 Upholstery	\$0	-100%	\$268	-82%	\$6,143	-42%
			503000 RTA	\$0	-100%	\$0	-100%	\$3,047	-45%
			504000 Casegoods	\$35	-13%	\$106	-88%	\$3,750	-47%
			Total	\$881	146%	\$3,422	-51%	\$40,440	-27%
		600000	601000 Lawn & Garden	\$478	78%	\$1,900	-63%	\$92,508	-4%
		Seasonal	602000 Spring/Summer	\$85	4152%	\$302	623%	\$19,749	-21%
			603000 Halloween	\$574	-22%	\$2,252	-34%	\$4,259	22%
			604000 Christmas		#Error	\$41	899%	\$86	6%
			605000 Toys	\$1,550	5%	\$4,900	-35%	\$47,486	-7%
			606000 Winter	\$1,330	-100%	\$4,900	-100%	\$47,400	198%
			Total	\$2, 714	9%	\$9,396	-42%	\$164,167	-6%
		Total	- Ctui	\$53,173	4%	\$155,944	-30%	\$1,932,350	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	122 Florence AL	100000	101000 Food	\$7,482	-34%	\$21,919	-61%	\$240,275	168%
District 07		Consumables	102000 HBC	\$1,574	-45%	\$5,084	-61%	\$68,716	198%
07			103000 Housekeeping	\$661	-27%	\$1,585	-71%	\$19,283	83%
			104000 Pet	\$2,529	-12%	\$6,659	-50%	\$75,368	208%
			105000 Chemicals	\$1,282	-33%	\$3,658	-66%	\$44,321	138%
			106000 Paper	\$734	-17%	\$1,966	-63%	\$19,654	119%
			107000 Baby	\$565	-22%	\$1,358	-53%	\$16,973	229%
			Total	\$14,827	-31%	\$42,228	-61%	\$484,590	168%
		200000 Home	201000 Bedding	\$787	-38%	\$2,346	-65%	\$28,915	142%
			202000 Rugs	\$541	-25%	\$1,333	-65%	\$18,939	152%
			203000 Pillows	\$258	-67%	\$1,035	-58%	\$12,180	181%
			204000 Window Treatments	\$135	-60%	\$526	-75%	\$7,244	59%
			205000 Bath	\$354	-37%	\$1,112	-61%	\$15,822	209%
			206000 Kitchen	\$1,222	-46%	\$3,738	-64%	\$51,064	180%
			207000 Home Decor	\$1,245	-27%	\$3,784	-46%	\$42,461	245%
			Total	\$4,543	-41%	\$13,875	-61%	\$176,625	176%
		300000	301000 Bin Sale	\$635	-74%	\$3,375	-82%	\$58,257	61%
		Hardlines	303000 Electronics	\$504	-55%	\$1,707	-72%	\$22,504	74%
			304000 Appliances	\$179	-73%	\$729	-80%	\$18,105	68%
			305000 Sports & Outdoors	\$475	-39%	\$1,258	-71%	\$18,011	105%
			306000 Hardware	\$969	-45%	\$2,963	-70%	\$36,504	101%
			307000 Baby	\$42	-49%	\$61	-71%	\$1,002	364%
			308000 Storage	\$928	53%	\$2,628	-42%	\$25,345	216%
			309000 Auto	\$336	-67%	\$1,053	-80%	\$13,291	43%
			Total	\$4,068	-52%	\$13,773	-74%	\$193,018	85%
		400000	401000 Mens Apparel	\$2,188	-55%	\$9,191	-50%	\$90,390	193%
		Apparel	402000 Womens Apparel	\$3,308	-39%	\$9,565	-53%	\$103,750	176%
			403000 Kids Apparel	\$899	-40%	\$3,703	-47%	\$37,934	197%
			404000 Shoes	\$822	-19%	\$2,799	-50%	\$26,276	124%
			405000 Accessories	\$474	-38%	\$1,631	-69%	\$26,411	192%
			406000 Basics	\$754	-51%	\$2,897	-56%	\$34,272	189%
			407000 Deal\$	\$38	-89%	\$183	-83%	\$3,297	8%
			Total	\$8,483	-45%	\$29,970	-53%	\$322,330	176%
		500000	501000 Mattresses	\$0	-100%	\$428	-92%	\$11,022	7%
		Furniture	502000 Upholstery	\$98	-73%	\$244	-32%	\$3,538	140%
			503000 RTA	\$69	0%	\$213	-54%	\$1,930	257%
			504000 Casegoods	\$36	-76%	\$234	-77%	\$2,201	48%
			Total	\$203	-92%	\$1,119	-84%	\$18,690	35%
		600000	601000 Lawn & Garden	\$1,489	220%	\$4,194	79%	\$61,861	1128%
		Seasonal	602000 Spring/Summer	\$279	#Error	\$1,224	#Error	\$16,234	162238 %
			603000 Halloween	\$573	-21%	\$1,619	-60%	\$3,233	-21%
			604000 Christmas	\$30	-94%	\$30	-94%	\$74	-86%
			605000 Toys	\$1,233	-42%	\$3,037	-73%	\$27,818	41%
			Total	\$3,604	-7%	\$10,104	-45%	\$109,219	272%
		Total		\$35,728	-40%	\$111,070	-61%	\$1,304,472	156%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	028 Clarksville TN	1	101000 Food	\$11,487	10%	\$37,416	-25%	\$398,055	-7%
District		Consumables	102000 HBC	\$1,240	-38%	\$4,038	-49%	\$67,455	4%
80			103000 Housekeeping	\$621	3%	\$1,493	-44%	\$20,356	-3%
			104000 Pet	\$1,826	-1%	\$6,055	-25%	\$69,534	11%
			105000 Chemicals	\$811	-26%	\$2,502	-46%	\$34,396	-5%
			106000 Paper	\$592	347%	\$1,944	29%	\$22,277	5%
			107000 Baby	\$719	-18%	\$1,791	-21%	\$17,660	-18%
			Total	\$17,295	2%	\$55,239	-28%	\$629,734	-4%
		200000 Home	201000 Bedding	\$628	-56%	\$2,168	-55%	\$27,030	-30%
			202000 Rugs	\$689	65%	\$1,876	-19%	\$18,813	-17%
			203000 Pillows	\$376	-24%	\$1,091	-47%	\$12,295	-14%
			204000 Window Treatments	\$179	-28%	\$384	-73%	\$8,935	-43%
			205000 Bath	\$352	-21%	\$1,607	-26%	\$18,912	-11%
			206000 Kitchen	\$1,973	9%	\$4,545	-39%	\$55,217	-4%
			207000 Home Decor	\$1,513	-8%	\$4,237	-39%	\$51,110	-11%
			Total	\$5,711	-12%	\$15,908	-41%	\$192,313	-16%
		300000	301000 Bin Sale	\$1,464	-8%	\$4,255	-52%	\$54,509	-14%
		Hardlines	303000 Electronics	\$754	-24%	\$2,065	-42%	\$22,842	-28%
			304000 Appliances	\$608	75%	\$955	-54%	\$19,548	-16%
		3	305000 Sports & Outdoors	\$366	-22%	\$1,615	-25%	\$26,254	-21%
			306000 Hardware	\$851	-45%	\$3,266		\$40,174	-1%
			307000 Baby		#Error	\$0	-100%	\$2,000	166%
			308000 Storage	\$663	-24%	\$2,082		\$30,336	
			309000 Auto	\$408	-45%	\$1,321	-56%	\$15,957	-24%
			Total	\$5,113	-22%	\$15,560	-47%	\$211,619	-14%
		400000	401000 Mens Apparel	\$2,859	36%	\$9,259	-4%	\$91,263	10%
		Apparel	402000 Womens Apparel	\$2,753	10%	\$9,173	-22%	\$115,906	
			403000 Kids Apparel	\$1,023	-29%	\$3,796	-36%	\$44,316	
			404000 Shoes	\$1,216	106%	\$3,226	l	\$31,777	-32%
			405000 Accessories	\$578	-6%	\$1,939	-32%	\$29,380	
			406000 Basics	\$746	-25%	\$2,617	l	\$30,687	0%
			407000 Deal\$		#Error	\$109	633%	\$3,322	-58%
			Total	\$9,208	12%	\$30,120	-19%	\$346,650	1%
		500000	501000 Mattresses	\$863	-6%	\$4,717		\$46,875	
		Furniture	502000 Upholstery		#Error	\$49	9%	\$4,252	10%
			503000 RTA	\$0	-100%	\$144		\$3,766	
			504000 Casegoods	\$39	-82%	\$199	-55%	\$3,165	
			Total	\$902	-37%	\$5,109	3%	\$58,058	12%
		600000	601000 Lawn & Garden	\$761	269%	\$3,401	33%	\$77,460	
		Seasonal	602000 Spring/Summer	\$2	-97%	\$163		\$13,910	
			603000 Halloween	\$1,180	34%	\$2,809	-23%	\$4,534	23%
			604000 Christmas		#Error	\$0	-100%	\$35	-88%
			605000 Toys	\$1,719	-24%	\$4,438	-48%	\$45,577	-19%
			606000 Winter		#Error	\$0	l	\$3,577	3%
			Total	\$3,662	8%	\$10,811	-29%	\$141,548	
		Total		\$41,891	-3%	\$132,747		\$1,579,922	-5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
	035 Paducah KY	100000	101000 Food	\$9,175	-13%	\$29,058	-31%	\$305,148	-16%
District 08		Consumables	102000 HBC	\$1,823	-13%	\$4,912	-35%	\$68,663	0%
00			103000 Housekeeping	\$486	7%	\$1,565	-31%	\$18,014	-7%
			104000 Pet	\$2,306	7%	\$6,324	-24%	\$72,653	0%
			105000 Chemicals	\$750	-37%	\$2,999	-40%	\$43,282	6%
			106000 Paper	\$420	-20%	\$2,061	5%	\$22,384	26%
			107000 Baby	\$548	7%	\$2,100	1%	\$20,897	9%
			Total	\$15,509	-11%	\$49,020	-29%	\$551,043	-8%
		200000 Home	201000 Bedding	\$605	-49%	\$1,652	-63%	\$30,475	-30%
			202000 Rugs	\$514	-36%	\$2,022	-24%	\$21,709	-17%
			203000 Pillows	\$384	62%	\$1,225	-17%	\$11,334	-10%
			204000 Window Treatments	\$337	55%	\$834	-30%	\$7,921	-40%
			205000 Bath	\$442	-19%	\$1,463	-25%	\$18,041	0%
			206000 Kitchen	\$1,225	-42%	\$4,565	-38%	\$57,726	-17%
			207000 Home Decor	\$1,197	-21%	\$4,438	-20%	\$51,881	-13%
			Total	\$4,703	-29%	\$16,200	-34%	\$199,086	-18%
		300000	301000 Bin Sale	\$902	-71%	\$2,715	-71%	\$47,069	-27%
		Hardlines	303000 Electronics	\$613	-56%	\$2,846	-45%	\$39,024	3%
			304000 Appliances	\$262	107%	\$854	-53%	\$23,640	-5%
			305000 Sports & Outdoors	\$399	-27%	\$1,440	-54%	\$28,835	-16%
			306000 Hardware	\$1,196	-10%	\$4,021	-32%	\$46,713	1%
			307000 Baby	\$6	-80%	\$107	41%	\$2,266	139%
			308000 Storage	\$658	-30%	\$1,991	-41%	\$28,369	10%
			309000 Auto	\$316	-60%	\$1,471	-56%	\$19,728	-19%
			Total	\$4,352	-47%	\$15,446	-52%	\$235,645	-9%
		400000	401000 Mens Apparel	\$4,596	-1%	\$14,933	-8%	\$116,076	1%
		Apparel	402000 Womens Apparel	\$3,753	11%	\$11,713	-23%	\$132,923	10%
			403000 Kids Apparel	\$1,631	-6%	\$5,029	-29%	\$53,235	-3%
			404000 Shoes	\$1,416	40%	\$4,027	-4%	\$35,634	-33%
			405000 Accessories	\$904	29%	\$2,923	-17%	\$33,375	1%
			406000 Basics	\$1,022	-22%	\$3,750	-20%	\$36,654	-10%
			407000 Deal\$	\$55	49%	\$131	-34%	\$3,505	50%
			Total	\$13,377	4%	\$42,506	-17%	\$411,400	-2%
		500000	501000 Mattresses	\$576	13%	\$2,052	-23%	\$30,653	22%
		Furniture	502000 Upholstery	\$99	-87%	\$141	-93%	\$5,327	-53%
			503000 RTA	\$0	-100%	\$69	-92%	\$3,145	-45%
			504000 Casegoods	\$36	-81%	\$211	-81%	\$3,624	-30%
			Total	\$711	-59%	\$2,473	-63%	\$42,749	-10%
		600000	601000 Lawn & Garden	\$687	110%	\$2,589	-37%	\$77,239	-5%
		Seasonal	602000 Spring/Summer	\$109	25%	\$455	-21%	\$19,224	-11%
			603000 Halloween	\$882	-29%	\$2,460	-33%	\$4,062	7%
			604000 Christmas	\$50	34%	\$200	340%	\$257	76%
			605000 Toys	\$1,310	-37%	\$4,639	-38%	\$51,041	-18%
			606000 Winter	\$0	#Error	\$0	#Error	\$22	-15%
			Total	\$3,038	-19%	\$10,343	-35%	\$151,845	-10%
		Total		\$41,689	-18%	\$135,986	-32%	\$1,591,769	-8%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	046 Evansville IN	100000	101000 Food	\$9,625	9%	\$30,132	-11%	\$286,443	-14%
District		Consumables	102000 HBC	\$1,513	-18%	\$4,689	-36%	\$71,566	15%
80			103000 Housekeeping	\$564	-18%	\$1,983	-23%	\$21,518	-2%
			104000 Pet	\$2,085	-8%	\$6,927	-9%	\$74,284	21%
			105000 Chemicals	\$899	1%	\$2,932	-33%	\$34,614	2%
			106000 Paper	\$1,048	134%	\$3,020	67%	\$26,925	16%
			107000 Baby	\$749	29%	\$2,265	43%	\$18,006	27%
			Total	\$16,484	6%	\$51,948	-12%	\$533,356	-3%
		200000 Home	201000 Bedding	\$820	24%	\$2,820	-27%	\$33,193	-18%
			202000 Rugs	\$424	47%	\$1,606	-21%	\$20,242	-4%
			203000 Pillows	\$352	3%	\$1,588	-2%	\$17,238	25%
			204000 Window Treatments	\$80	42%	\$272	-66%	\$7,815	-28%
			205000 Bath	\$361	2%	\$1,487	-10%	\$22,243	7%
			206000 Kitchen	\$1,495	10%	\$4,871	-26%	\$57,519	-2%
			207000 Home Decor	\$1,412	40%	\$4,678	-6%	\$53,495	8%
			Total	\$4,944	21%	\$17,322	-20%	\$211,746	-2%
		300000	301000 Bin Sale	\$1,102	-45%	\$4,073	-59%	\$48,178	-19%
		Hardlines	303000 Electronics	\$282	-59%	\$1,446	-70%	\$25,749	-20%
			304000 Appliances	\$220	-40%	\$723	-45%	\$19,964	1%
			305000 Sports & Outdoors	\$265	-58%	\$849	-70%	\$24,581	-4%
			306000 Hardware	\$623	-47%	\$2,272	-60%	\$37,119	-4%
			307000 Baby		#Error	\$6	-76%	\$1,690	306%
			308000 Storage	\$371	-19%	\$2,063	-18%	\$26,388	28%
			309000 Auto	\$399	124%	\$1,094	-41%	\$15,438	-13%
			Total	\$3,261	-41%	\$12,526	-57%	\$199,106	-7%
		400000	401000 Mens Apparel	\$1,642	-4%	\$6,142	-23%	\$71,623	13%
		Apparel	402000 Womens Apparel	\$2,070	-1%	\$7,254	-22%	\$96,712	11%
			403000 Kids Apparel	\$875	-10%	\$2,908	-39%	\$35,584	7%
			404000 Shoes	\$821	100%	\$3,347	85%	\$29,904	-19%
			405000 Accessories	\$248	-38%	\$1,440	-20%	\$26,177	8%
			406000 Basics	\$903	49%	\$3,061	1%	\$30,360	21%
			407000 Deal\$		#Error	\$242	ŀ	\$5,738	-27%
			Total	\$6,589	6%	\$24,395	-15%	\$296,098	6%
		500000	501000 Mattresses	\$975	64%	\$2,640	-28%	\$29,554	-5%
		Furniture	502000 Upholstery		#Error	\$527	182%	\$4,032	6%
			503000 RTA	\$0	-100%	\$69	-83%	\$2,289	-60%
			504000 Casegoods	\$138	0%	\$208	-53%	\$3,726	-23%
			Total	\$1,175	56%	\$3,444	-27%	\$39,601	-13%
		600000	601000 Lawn & Garden	\$404	48%	\$1,930	-29%	\$66,890	4%
		Seasonal	602000 Spring/Summer	\$48	152%	\$200	20%	\$12,327	14%
			603000 Halloween	\$425	-57%	\$2,206	-28%	\$3,821	23%
			604000 Christmas	\$10	-90%	\$16	-86%	\$122	-54%
			605000 Toys	\$1,156	-47%	\$4,247	-43%	\$46,452	-11%
			606000 Winter		#Error	\$0	-100%	\$24	372%
			Total	\$2,043	-43%	\$8,599	-36%	\$129,637	-1%
		Total		\$34,496	-3%	\$118,233	-25%	\$1,409,544	-2%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	056	100000	101000 Food	\$14,050	22%	\$42,940	8%	\$409,211	9%
District 08	Elizabethtown KY	Consumables	102000 HBC	\$2,405	32%	\$6,249	-16%	\$83,746	38%
06			103000 Housekeeping	\$780	-1%	\$2,161	-11%	\$22,771	0%
			104000 Pet	\$2,680	21%	\$6,883	-16%	\$78,098	22%
			105000 Chemicals	\$1,012	-22%	\$3,032	-40%	\$47,229	31%
			106000 Paper	\$639	2%	\$1,542	-32%	\$20,550	2%
			107000 Baby	\$399	-54%	\$1,089	-39%	\$13,930	-8%
			Total	\$21,964	15%	\$63,897	-4%	\$675,536	14%
		200000 Home	201000 Bedding	\$859	-21%	\$2,576	-42%	\$35,269	-11%
			202000 Rugs	\$450	-39%	\$1,383	-40%	\$18,229	-17%
			203000 Pillows	\$343	-14%	\$1,048	-39%	\$13,980	21%
			204000 Window Treatments	\$153	34%	\$454	-48%	\$7,149	-13%
			205000 Bath	\$296	-30%	\$837	-56%	\$17,591	-7%
			206000 Kitchen	\$1,212	-41%	\$4,102	-47%	\$62,441	10%
			207000 Home Decor	\$1,336	4%	\$4,401	-27%	\$54,339	13%
			Total	\$4,649	-24%	\$14,801	-41%	\$208,997	2%
		300000	301000 Bin Sale	\$0	-100%	\$0	-100%	\$19,361	203%
		Hardlines	303000 Electronics	\$220	-76%	\$1,755	-63%	\$26,240	-26%
			304000 Appliances	\$520	177%	\$1,994	99%	\$22,042	26%
			305000 Sports & Outdoors	\$456	-16%	\$1,158	-57%	\$19,427	-29%
			306000 Hardware	\$969	-51%	\$3,394	-54%	\$41,714	-4%
			307000 Baby	\$9	-80%	\$18	-72%	\$1,677	383%
			308000 Storage	\$799	7%	\$2,159	-40%	\$29,210	1%
			309000 Auto	\$339	-56%	\$917	-73%	\$19,271	-27%
			Total	\$3,313	-36%	\$11,395	-50%	\$178,940	-4%
		400000	401000 Mens Apparel	\$3,201	-16%	\$9,027	-36%	\$104,626	5%
		Apparel	402000 Womens Apparel	\$3,027	0%	\$8,882	-28%	\$124,187	17%
			403000 Kids Apparel	\$1,923	29%	\$5,847	-8%	\$57,694	13%
			404000 Shoes	\$1,466	96%	\$4,251	48%	\$39,742	-14%
			405000 Accessories	\$706	47%	\$2,413	-27%	\$39,641	27%
			406000 Basics	\$1,106	35%	\$3,710	-17%	\$42,828	25%
			407000 Deal\$	\$63	#Error	\$189	#Error	\$3,819	55012%
			Total	\$11,492	11%	\$34,320	-21%	\$412,537	12%
		500000	501000 Mattresses	\$0	#Error	\$87	#Error	\$5,815	222%
		Furniture	502000 Upholstery	\$0	-100%	\$112	17%	\$1,968	2%
			503000 RTA	\$0	-100%	\$69	-93%	\$2,393	-55%
			504000 Casegoods	\$111	-39%	\$207	-59%	\$2,695	-59%
			Total	\$111	-74%	\$475	-70%	\$12,871	-18%
		600000	601000 Lawn & Garden	\$783	235%	\$2,837	-3%	\$77,185	6%
		Seasonal	602000 Spring/Summer	\$0		\$85	-79%	\$13,764	8%
			603000 Halloween	\$774		\$2,117		\$4,669	76%
			604000 Christmas	\$60		\$60	-92%	\$60	-94%
			605000 Toys	\$1,096		\$4,025	-61%	\$46,585	-17%
			606000 Winter		#Error		#Error	\$20	-29%
			Total	\$2,712		\$9,125	-46%	\$142,283	-2%
		Total							8%
		Total		\$44,242	-3%	\$134,013	-24%	\$1,631,164	

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	057 Louisville KY	100000	101000 Food	\$8,902	12%	\$25,301	-18%	\$245,541	-10%
District 08		Consumables	102000 HBC	\$1,704	-5%	\$4,486	-32%	\$61,132	1%
06			103000 Housekeeping	\$643	-19%	\$1,729	-36%	\$21,075	-1%
			104000 Pet	\$2,022	4%	\$4,817	-29%	\$53,699	-3%
			105000 Chemicals	\$734	-34%	\$2,520	-51%	\$40,806	14%
			106000 Paper	\$754	137%	\$2,100	62%	\$23,796	23%
			107000 Baby	\$272	-44%	\$1,017	-32%	\$13,687	-3%
			Total	\$15,032	4%	\$41,970	-24%	\$459,736	-4%
		200000 Home	201000 Bedding	\$742	0%	\$1,958	-48%	\$26,307	-19%
			202000 Rugs	\$640	0%	\$1,676	-22%	\$17,017	-8%
			203000 Pillows	\$259	22%	\$898	-7%	\$12,405	18%
			204000 Window Treatments	\$275	-54%	\$639	-56%	\$7,818	-29%
			205000 Bath	\$347	-36%	\$1,092	-51%	\$17,523	-8%
			206000 Kitchen	\$1,389	-3%	\$3,872	-21%	\$49,065	4%
			207000 Home Decor	\$1,175	15%	\$3,147	-24%	\$39,364	-7%
			Total	\$4,827	-7%	\$13,283	-32%	\$169,497	-6%
		300000	301000 Bin Sale	\$13	-99%	\$700	-93%	\$46,907	-43%
		Hardlines	303000 Electronics	\$223	-66%	\$1,115	-67%	\$18,967	-19%
			304000 Appliances	\$391	183%	\$1,119	53%	\$12,265	15%
			305000 Sports & Outdoors	\$369	-1%	\$1,106	-40%	\$19,141	-15%
			306000 Hardware	\$689	-38%	\$2,188	-53%	\$32,252	-1%
			307000 Baby	\$0	-100%	\$10	-59%	\$742	45%
			308000 Storage	\$754	99%	\$2,038	-14%	\$24,091	-6%
			309000 Auto	\$370	12%	\$1,288	-34%	\$17,148	-16%
			Total	\$2,809	-40%	\$9,564	-63%	\$171,513	-21%
		400000	401000 Mens Apparel	\$2,260	-15%	\$7,963	-26%	\$83,448	8%
		Apparel	402000 Womens Apparel	\$2,851	14%	\$9,132	-22%	\$110,621	12%
			403000 Kids Apparel	\$1,286	11%	\$4,182	-24%	\$41,622	10%
			404000 Shoes	\$930	70%	\$2,679	31%	\$32,699	-12%
			405000 Accessories	\$681	60%	\$1,938	-15%	\$33,135	53%
			406000 Basics	\$853	-3%	\$2,919	-29%	\$34,639	20%
			407000 Deal\$	\$41	#Error	\$164	1810%	\$5,316	-17%
			Total	\$8,903	9%	\$28,977	-20%	\$341,480	11%
		500000	501000 Mattresses	\$174	-81%	\$2,155	-26%	\$18,708	-6%
		Furniture	502000 Upholstery	\$0	#Error	\$40	-92%	\$3,601	22%
			503000 RTA	\$125	-50%	\$235	-57%	\$2,413	-58%
			504000 Casegoods	\$62	93%	\$134	-44%	\$2,337	-46%
			Total	\$360	-70%	\$2,564	-39%	\$27,059	-18%
		600000	601000 Lawn & Garden	\$788	140%	\$2,167	9%	\$62,068	9%
		Seasonal	602000 Spring/Summer	\$62		\$372		\$10,456	24%
			603000 Halloween	\$1,069		\$2,243	-16%	\$3,236	17%
			604000 Christmas	\$0		\$0	-100%	\$108	-51%
			605000 Toys	\$1,133	-5%	\$3,436	-22%	\$35,913	3%
			606000 Winter		#Error		#Error	\$60	500%
			Total	\$3,052	23%	\$8,227	-15%	\$111,842	8%
		Total		\$34,984	-3%	\$104,584	-30%	\$1,281,127	-3%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	063 Dixie Manor	100000	101000 Food	\$10,736	25%	\$30,331	-7%	\$305,921	3%
District 08	KY	Consumables	102000 HBC	\$1,648	-16%	\$4,495	-32%	\$69,274	20%
08			103000 Housekeeping	\$594	-31%	\$1,953	-30%	\$24,229	10%
			104000 Pet	\$2,276	16%	\$6,587	-11%	\$71,821	32%
			105000 Chemicals	\$1,200	1%	\$3,356	-40%	\$42,349	2%
			106000 Paper	\$973	84%	\$2,704	9%	\$29,287	27%
			107000 Baby	\$1,320	276%	\$2,188	76%	\$15,083	4%
			Total	\$18,748	22%	\$51,613	-12%	\$557,963	10%
		200000 Home	201000 Bedding	\$904	-6%	\$2,022	-41%	\$27,519	-26%
			202000 Rugs	\$453	-23%	\$1,414	-21%	\$17,439	5%
			203000 Pillows	\$384	10%	\$956	-44%	\$12,218	4%
			204000 Window Treatments	\$111	-9%	\$452	-54%	\$6,288	-28%
			205000 Bath	\$361	72%	\$1,100	-30%	\$16,894	0%
			206000 Kitchen	\$1,574	-1%	\$4,292	-35%	\$49,476	-1%
			207000 Home Decor	\$1,252	50%	\$3,925	-9%	\$42,368	9%
			Total	\$5,039	8%	\$14,161	-31%	\$172,202	-4%
		300000	301000 Bin Sale	\$1,179	-60%	\$3,427	-41%	\$50,011	-12%
		Hardlines	303000 Electronics	\$716	-44%	\$1,734	-66%	\$23,473	-30%
			304000 Appliances	\$100	-9%	\$897	-14%	\$16,262	-9%
			305000 Sports & Outdoors	\$365	-20%	\$1,059	-50%	\$21,734	-17%
			306000 Hardware	\$648	-53%	\$2,463	-61%	\$34,176	-18%
			307000 Baby	\$9	-93%	\$50	-85%	\$1,177	72%
			308000 Storage	\$610	-21%	\$2,376	-37%	\$31,101	10%
			309000 Auto	\$266	-30%	\$901	-54%	\$15,832	-8%
			Total	\$3,892	-48%	\$12,906	-51%	\$193,767	-13%
		400000	401000 Mens Apparel	\$1,523	-3%	\$4,836	-34%	\$58,258	4%
		Apparel	402000 Womens Apparel	\$2,874	-7%	\$8,474	-17%	\$96,724	9%
			403000 Kids Apparel	\$677	-24%	\$2,831	-34%	\$30,609	18%
			404000 Shoes	\$1,260	94%	\$3,625	54%	\$27,852	-26%
			405000 Accessories	\$857	28%	\$2,204	-6%	\$28,445	12%
			406000 Basics	\$906	-10%	\$2,764	-21%	\$28,111	12%
			407000 Deal\$	\$49	#Error	\$145	#Error	\$3,377	-42%
			Total	\$8,145	3%	\$24,880	-18%	\$273,375	3%
		500000	501000 Mattresses	\$377	26%	\$1,205	-49%	\$17,785	27%
		Furniture	502000 Upholstery	\$80	#Error	\$419	77%	\$2,609	-41%
			503000 RTA	\$95	-59%	\$364	-49%	\$3,428	-41%
			504000 Casegoods	\$64	218%	\$136	-72%	\$2,338	-37%
			Total	\$615	11%	\$2,125	-44%	\$26,161	-6%
		600000	601000 Lawn & Garden	\$159	-53%	\$1,230	-46%	\$63,495	3%
		Seasonal	602000 Spring/Summer	\$47	-73%	\$279	-65%	\$14,932	0%
			603000 Halloween	\$548	-22%	\$1,640		\$2,915	-12%
			604000 Christmas	\$0	-100%	\$2	-98%	\$67	-74%
			605000 Toys	\$1,553	-16%	\$3,878	-46%	\$37,454	-12%
			606000 Winter	\$0	#Error	\$0	-100%	\$3	-63%
			Total	\$2,307	-26%	\$7,028	-47%	\$118,867	-3%
		Total		\$38,746	-1%	\$112,714	-26%	\$1,342,334	1%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	064 Dickson TN	100000	101000 Food	\$11,742	16%	\$34,571	-20%	\$341,856	-6%
District 08		Consumables	102000 HBC	\$1,596	-15%	\$4,620	-33%	\$65,726	16%
06			103000 Housekeeping	\$410	-16%	\$1,543	-22%	\$18,680	0%
			104000 Pet	\$2,634	4%	\$7,255	-17%	\$83,358	119
			105000 Chemicals	\$959	-13%	\$3,331	-32%	\$44,082	33%
			106000 Paper	\$481	-23%	\$1,605	-32%	\$21,016	-16%
			107000 Baby	\$486	-11%	\$1,931	14%	\$16,557	21%
			Total	\$18,309	6%	\$54,858	-21%	\$591,274	19
		200000 Home	201000 Bedding	\$501	16%	\$1,624	-45%	\$24,920	-15%
			202000 Rugs	\$385	4%	\$1,435	-9%	\$19,286	6%
			203000 Pillows	\$314	3%	\$922	-17%	\$10,556	19%
			204000 Window Treatments	\$180	3%	\$360	-62%	\$5,977	-23%
			205000 Bath	\$309	-14%	\$1,049	-45%	\$16,126	-19
			206000 Kitchen	\$1,098	-36%	\$4,108	-37%	\$50,231	-6%
			207000 Home Decor	\$1,149	49%	\$4,159	-20%	\$44,209	9%
			Total	\$3,936	-4%	\$13,657	-32%	\$171,305	-2%
		300000	301000 Bin Sale	\$745	#Error	\$3,449	#Error	\$44,992	938%
		Hardlines	303000 Electronics	\$504	-43%	\$1,732	-62%	\$28,228	-23%
			304000 Appliances	\$431	-8%	\$833	-57%	\$20,768	5%
			305000 Sports & Outdoors	\$284	-62%	\$1,356		\$27,191	- 17 %
			306000 Hardware	\$853	-45%	\$3,582		\$40,236	19
			307000 Baby	\$1	-98%	\$1	-99%	\$1,015	
			308000 Storage	\$757	-6%	\$2,672		\$30,658	119
			309000 Auto	\$538	-35%	\$1,459	-55%	\$16,048	-23%
			Total	\$4,113	-23%	\$15,083	-35%	\$209,134	14%
		400000	401000 Mens Apparel	\$2,960	19%	\$9,293	-2%	\$81,197	10%
		Apparel	402000 Womens Apparel	\$2,873	53%	\$8,342		\$94,798	21%
			403000 Kids Apparel	\$1,031	-10%	\$4,676		\$41,100	22%
			404000 Shoes	\$1,032	31%	\$3,040		\$26,757	
			405000 Accessories	\$847	58%	\$1,969		\$28,027	22%
			406000 Basics	\$1,052	25%	\$3,301	-12%	\$30,313	0%
			407000 Deal\$		#Error		#Error	\$2,436	
			Total	\$9,813	28%	\$30,692	-6%	\$304,627	10%
		500000	501000 Mattresses	\$680	242%	\$1,387		\$20,397	51%
		Furniture	502000 Upholstery	\$0	#Error	\$0	-100%	\$3,448	-21%
			503000 RTA	\$144	-56%	\$146	-89%	\$1,960	-60%
			504000 Casegoods	\$59	25%	\$176	-19%	\$2,266	
			Total	\$883	55%	\$1,708		\$28,071	29
		600000	601000 Lawn & Garden	\$317	-44%	\$3,142		\$77,646	
		Seasonal	602000 Spring/Summer	\$16	-36%	\$240		\$14,124	16%
			603000 Halloween	\$655	-44%	\$2,318		\$4,161	13%
			604000 Christmas		#Error	\$11	-61%	\$60	-67%
			605000 Toys	\$1,141	-43%	\$4,621	-33%	\$38,878	-6%
			Total	\$2,133	-43%	\$10,333	-29%	\$134,870	
		Total	Total	\$39,187	1%	\$10,333	-23%	\$1,439,281	49

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
вн	065 Bowling	100000	101000 Food	\$13,595	26%	\$37,644	-17%	\$413,848	10%
District 08	Green KY	Consumables	102000 HBC	\$1,499	-20%	\$5,171	-40%	\$78,575	18%
08			103000 Housekeeping	\$550	-10%	\$1,760	-37%	\$24,500	2%
			104000 Pet	\$2,392	-9%	\$5,624	-37%	\$70,444	-8%
			105000 Chemicals	\$922	-15%	\$2,885	-43%	\$40,079	6%
			106000 Paper	\$1,269	148%	\$3,216	54%	\$27,663	13%
			107000 Baby	\$344	-62%	\$2,080	2%	\$19,136	6%
			Total	\$20,570	12%	\$58,381	-22%	\$674,245	8%
		200000 Home	201000 Bedding	\$784	-36%	\$2,594	-42%	\$36,708	-21%
			202000 Rugs	\$644	-31%	\$1,746	-49%	\$27,127	-11%
			203000 Pillows	\$386	-46%	\$1,508	-39%	\$17,045	15%
			204000 Window Treatments	\$410	-27%	\$728	-64%	\$8,753	-41%
			205000 Bath	\$313	-55%	\$1,143	-54%	\$21,361	-16%
			206000 Kitchen	\$1,877	-5%	\$5,620	-41%	\$70,204	-8%
			207000 Home Decor	\$1,574	-13%	\$4,485	-36%	\$62,655	5%
			Total	\$5,988	-24%	\$17,824	-43%	\$243,853	-9%
		300000	301000 Bin Sale	\$296	-81%	\$2,276	-87%	\$98,706	-5%
		Hardlines	303000 Electronics	\$788	-19%	\$2,148	-50%	\$31,947	12%
			304000 Appliances	\$545	18%	\$1,663	-24%	\$20,312	-11%
			305000 Sports & Outdoors	\$419	-15%	\$1,142	-55%	\$25,613	-2%
			306000 Hardware	\$850	-45%	\$2,796	-55%	\$41,372	4%
			307000 Baby	\$37	-14%	\$99	-5%	\$1,812	207%
			308000 Storage	\$951	-15%	\$3,210	-30%	\$37,910	21%
			309000 Auto	\$484	19%	\$1,313	-45%	\$18,877	-19%
			Total	\$4,370	-34%	\$14,648	-63%	\$276,549	0%
		400000	401000 Mens Apparel	\$4,062	-2%	\$12,867	-23%	\$117,664	16%
		Apparel	402000 Womens Apparel	\$3,527	-2%	\$12,187	-25%	\$145,471	22%
			403000 Kids Apparel	\$1,952	34%	\$5,674	-21%	\$61,577	18%
			404000 Shoes	\$1,768	126%	\$4,304	2%	\$44,353	-16%
			405000 Accessories	\$1,083	112%	\$2,643	-9%	\$38,642	34%
			406000 Basics	\$1,318	12%	\$3,930	-28%	\$41,972	12%
			407000 Deal\$	\$57	#Error	\$182	#Error	\$5,253	4%
			Total	\$13,768	18%	\$41,786	-20%	\$454,933	15%
		500000	501000 Mattresses	\$1,293	117%	\$3,986	-2%	\$51,629	68%
		Furniture	502000 Upholstery	\$0	-100%	\$79	-93%	\$6,488	-58%
			503000 RTA	\$80	-71%	\$252	-82%	\$3,981	-51%
			504000 Casegoods	\$57	-34%	\$228	-35%	\$4,901	-20%
			Total	\$1,430	43%	\$4,544	-34%	\$66,999	11%
		600000	601000 Lawn & Garden	\$523	36%	\$2,581	-40%	\$88,004	12%
		Seasonal	602000 Spring/Summer	\$274	102%	\$869	0%	\$23,433	11%
			603000 Halloween	\$848	-37%	\$3,086	-26%	\$4,916	14%
			604000 Christmas	\$30	#Error	\$30	400%	\$52	-82%
			605000 Toys	\$1,411	-17%	\$4,578	-45%	\$52,873	-11%
			606000 Winter	\$0	#Error	\$0	#Error	\$33	139%
			Total	\$3,087	-13%	\$11,144	-37%	\$169,312	3%
		Total		\$49,214	0%	\$148,327	-34%	\$1,885,891	5%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	106 Union City	100000	101000 Food	\$7,713	6%	\$24,266	-21%	\$258,710	-7%
District	TN	Consumables	102000 HBC	\$1,215	-17%	\$3,531	-37%	\$52,347	-3%
08			103000 Housekeeping	\$435	4%	\$1,589	-12%	\$17,326	-4%
			104000 Pet	\$1,975	26%	\$5,291	-10%	\$60,170	12%
			105000 Chemicals	\$822	-6%	\$2,202	-54%	\$33,691	3%
			106000 Paper	\$503	55%	\$1,787	9%	\$20,416	0%
			107000 Baby	\$249	-19%	\$908	-37%	\$15,514	-5%
			Total	\$12,912	5%	\$39,575	-24%	\$458,174	-3%
		200000 Home	201000 Bedding	\$339	-39%	\$1,206	-59%	\$23,755	-32%
			202000 Rugs	\$389	-5%	\$1,552	-17%	\$18,845	0%
			203000 Pillows	\$264	-39%	\$984	-50%	\$10,460	-17%
			204000 Window Treatments	\$47	-64%	\$159	-72%	\$7,563	-20%
			205000 Bath	\$314	-38%	\$923	-49%	\$15,798	-3%
			206000 Kitchen	\$811	-45%	\$3,089	-48%	\$45,582	-14%
			207000 Home Decor	\$849	-29%	\$2,715	-47%	\$42,121	0%
			Total	\$3,013	-36%	\$10,627	-47%	\$164,124	-12%
		300000	301000 Bin Sale	\$3,667	31%	\$5,526	-17%	\$57,605	-9%
		Hardlines	303000 Electronics	\$397	-34%	\$1,433	-52%	\$26,132	-12%
			304000 Appliances	\$317	16%	\$887	-45%	\$19,704	12%
			305000 Sports & Outdoors	\$265	-51%	\$1,139	-49%	\$19,518	-19%
			306000 Hardware	\$740	-31%	\$2,502	-51%	\$36,190	-6%
			307000 Baby	\$0	-100%	\$6	-97%	\$2,730	349%
			308000 Storage	\$311	-68%	\$1,667	-45%	\$21,964	-10%
			309000 Auto	\$290	-42%	\$949	-62%	\$16,577	-31%
			Total	\$5,986	-13%	\$14,109	-42%	\$200,419	-10%
		400000	401000 Mens Apparel	\$2,884	0%	\$9,572	-30%	\$98,197	4%
		Apparel	402000 Womens Apparel	\$1,825	-27%	\$7,762	-38%	\$111,584	13%
		' '	403000 Kids Apparel	\$865	-30%	\$3,803	-36%	\$50,814	13%
			404000 Shoes	\$857	48%	\$2,816	3%	\$28,894	-31%
			405000 Accessories	\$496	-27%	\$2,096	-36%	\$30,629	5%
			406000 Basics	\$970	23%	\$2,749	-23%	\$33,325	-8%
			407000 Deal\$	\$55	-95%	\$123	-97%	\$3,353	-80%
			Total	\$7,951	-18%	\$28,921	-37%	\$356,796	-1%
		500000	501000 Mattresses	\$0	-100%	\$802	-75%	\$23,144	-40%
		Furniture	502000 Upholstery	\$0	-100%	\$0	-100%	\$3,691	17%
			503000 Ophiolstery	\$0	-100%	\$0	-100%	\$2,816	-39%
			504000 Casegoods	\$3	-70%	\$86	-85%	\$3,033	-46%
			Total	\$3 \$3	-100%	\$888	-82%	\$3,033 \$32,682	-37%
		600000	601000 Lawn & Garden	\$856	195%	\$2,826	-4%	\$73,100	
		Seasonal	602000 Spring/Summer	\$105	737%	\$364	82%		3%
			603000 Halloween	\$103	-63%	\$304 \$933	-63%	\$12,618 \$1,804	
			604000 Christmas		-63% #Error		-63% #Error	\$1,804 \$339	-32% 904%
							ŀ		
			605000 Toys	\$975	-13% #Error	\$2,524	-49% #Error	\$32,025	-11%
			606000 Winter		#Error		#Error	\$11 \$110.807	-42%
		Takel	Total	\$2,322	14%	\$6,805	-36%	\$119,897	0%
		Total		\$32,187	-13%	\$100,926	-36%	\$1,332,091	-6%

District	Store	Division	Department	WTD Net Sales	WTD %	MTD Net Sales	MTD %	YTD Net Sales	YTD %
ВН	117 Hopkinsville	100000	101000 Food	\$15,594	28%	\$48,743	-3%	\$485,716	6%
District	KY	Consumables	102000 HBC	\$2,774	-3%	\$7,830	-15%	\$101,588	18%
80			103000 Housekeeping	\$883	2%	\$2,284	-44%	\$33,994	-10%
			104000 Pet	\$2,472	-1%	\$7,918	-10%	\$84,441	17%
			105000 Chemicals	\$1,053	-25%	\$3,858	-41%	\$59,825	3%
			106000 Paper	\$1,287	185%	\$4,270	96%	\$42,988	39%
			107000 Baby	\$989	41%	\$2,407	48%	\$20,567	29%
			Total	\$25,052	20%	\$77,310	-6%	\$829,119	9%
		200000 Home	201000 Bedding	\$1,041	-3%	\$3,351	-12%	\$38,688	-12%
			202000 Rugs	\$455	-56%	\$1,827	-53%	\$29,393	-1%
			203000 Pillows	\$450	-15%	\$1,522	-34%	\$18,947	24%
			204000 Window Treatments	\$77	-89%	\$570	-72%	\$9,924	-24%
			205000 Bath	\$331	-58%	\$1,603	-37%	\$24,043	6%
			206000 Kitchen	\$1,376	-40%	\$5,410	-35%	\$74,845	8%
			207000 Home Decor	\$1,569	2%	\$5,103	-13%	\$65,316	37%
			Total	\$5,298	-34%	\$19,387	-33%	\$261,156	8%
		300000	301000 Bin Sale	\$3,079	-11%	\$6,968	-51%	\$108,392	11%
		Hardlines	303000 Electronics	\$712	-45%	\$2,617	-54%	\$40,046	-3%
			304000 Appliances	\$450	24%	\$1,166	-41%	\$26,325	-13%
			305000 Sports & Outdoors	\$424	-48%	\$1,595	-40%	\$32,331	6%
			306000 Hardware	\$1,193	-33%	\$4,449	-38%	\$57,502	15%
			307000 Baby		#Error	\$340	1789%	\$3,082	480%
			308000 Storage	\$1,224	26%	\$3,833	-4%	\$48,731	49%
			309000 Storage	\$622	-8%	\$1,946	-37%	\$23,009	-15%
			Total	\$7,776	-17%	\$22,915	-41%	\$339,417	9%
		400000	401000 Mens Apparel	\$3,634	5%	\$13,411	-6%	\$114,457	21%
		Apparel	402000 Womens Apparel	\$4,388	17%	\$14,844	-10%	\$138,190	18%
			403000 Kids Apparel	\$1,661	-35%	\$6,336	-19%	\$54,212	15%
			404000 Shoes	\$1,837	118%	\$4,964		\$34,212	-24%
			405000 Accessories	\$655	-11%	\$2,650	2%	\$35,121	29%
			406000 Basics	\$1,119	-4%	\$3,858	-23%	\$39,626	5%
			407000 Basics	\$1,119	-4 <i>%</i> -22%	\$3,030	-44%		-37%
			Total		6%	\$46,390	-9%	\$4,127	
		500000	501000 Mattresses	\$13,414	-63%			\$424,550	12% 40%
		Furniture		\$219		\$2,806	-8%	\$45,159	
			502000 Upholstery	\$0	-100%	\$181	14%	\$4,406	16%
			503000 RTA	\$0	-100%	\$0	-100%	\$4,812	-49%
			504000 Casegoods	\$68	-28%	\$212		\$4,705	-42%
		500000	Total	\$287	-62%	\$3,198	-42%	\$59,082	10%
		600000 Seasonal	601000 Lawn & Garden	\$92		\$452	-80%	\$98,577	15%
		Jeasonai	602000 Spring/Summer	\$2	-94%	\$128	-17%	\$13,835	-3%
			603000 Halloween	\$693	-10%	\$3,086	-5%	\$5,554	58%
			604000 Christmas		#Error	\$0	-100%	\$57	19%
			605000 Toys	\$1,633	-28%	\$5,485	-30%	\$55,057	19%
			606000 Winter		#Error	\$0	-100%	\$41	37%
			Total	\$2,418	-28%	\$9,151	-32%	\$173,121	15%
		Total		\$54,245	-1%	\$178,350	-19%	\$2,086,445	10%