

Key Performance Indicators

Sales | Current Vs Last year **9,23,11,095** \(\text{Last Year: 2,64,15,256 (+249.46%)} \)

Orders | Current Vs Last year 861132 \(\text{Last Year: 264674 (+225.36%)} \)

Profit | Current Vs Last year **1,30,15,238** ✓ Last Year: 38,78,465 (+235.58%)

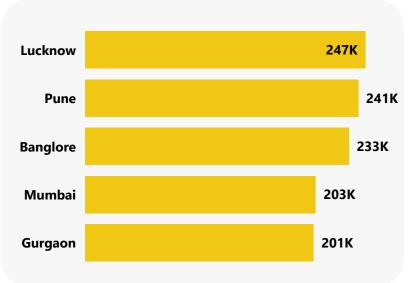
Profit Margin | Current Vs Last year **14.1%**! Last Year: 0.1 (-3.97%)

Seament

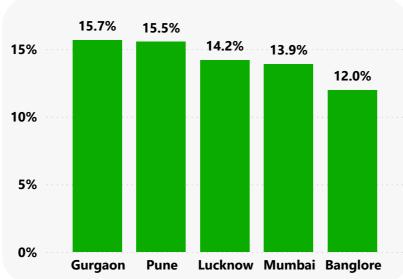
Discount | Current Vs Last year **70,59,717** \(\text{Last Year: 21,45,531 (+229.04%)} \)

Profit Margin

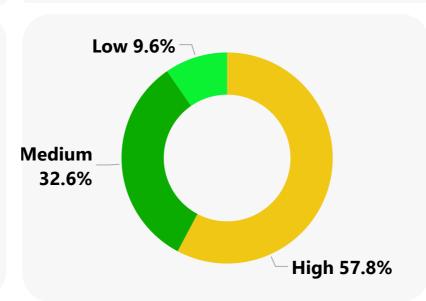
Orders By City



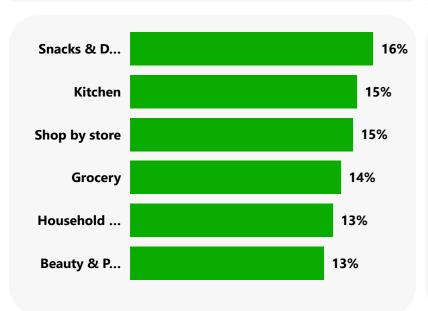
Profit Margin By City



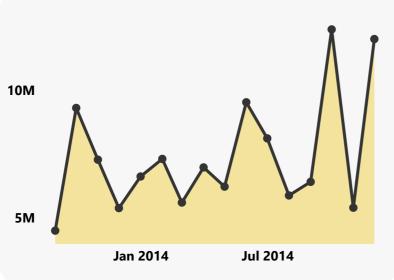
% of Discount offered by Discount Band



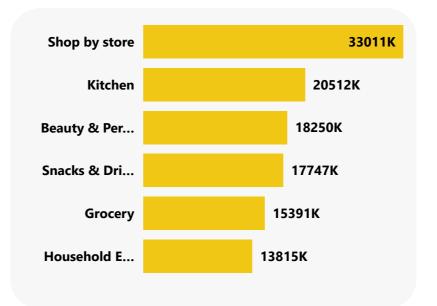
Profit Margin by Category



Sales Amount of Year and Month



Top 3 Products By Sales



Profit Margin by Segment and Category

∆	Profit Wargin
☐ Current month interactions	21.69%
Beauty & Personal Care	22.48%
Grocery	20.30%
Household Essentials	23.01%
Kitchen	22.35%
Shop by store	20.54%
Snacks & Drinks	22.21%
□ Frequency of purchases	73.13%
Beauty & Personal Care	73.40%
Grocery	73.50%
Household Essentials	73.68%
Kitchen	73.05%
Shop by store	73.01%
Snacks & Drinks	72.43%
□ Local Trends	9.77%
Beauty & Personal Care	6.73%
Grocery	11.14%
Household Essentials	8.90%
Total	14.23%