

# Workstudio Projected Dashboard





Centres

All



Fixed Expenses, Variable Expense and GST @18% by Years

● Fixed Expenses ● Variable Expense ● GST @18%



₹3.74bn

Revenue

₹1.8bn

Variable Expense

PROJECTED  
FIGURES

₹243.6M

Net Profit

₹811.2M

Fixed Expenses

Gross Profit and Revenue

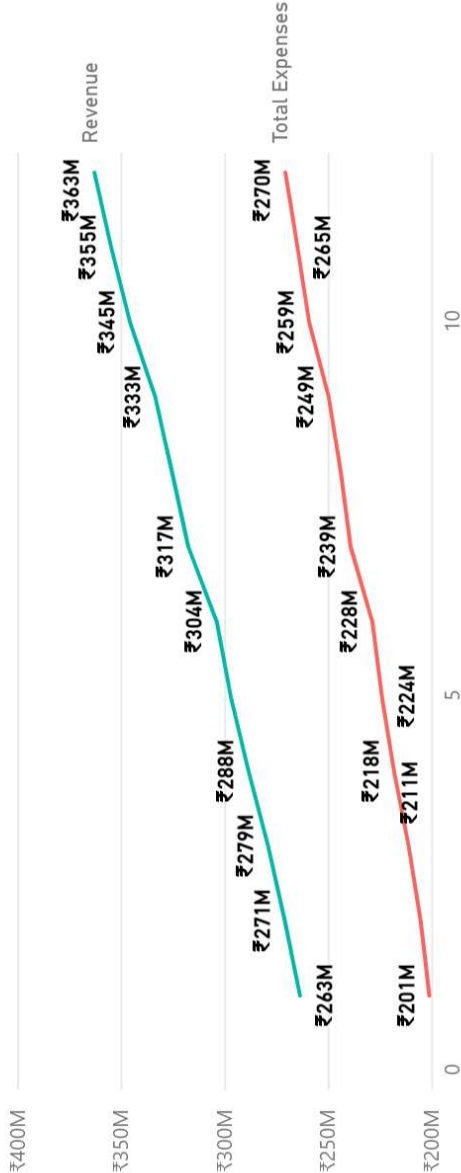
₹1.4bn

Total Expenses and Revenue

₹2.8bn

Revenue and Total Expenses by Month

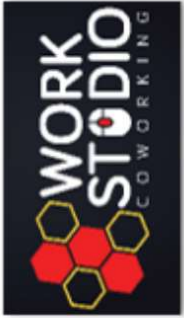
● Revenue ● Total Expenses



Net Profit and Gross Profit by Years

● Net Profit ● Gross Profit





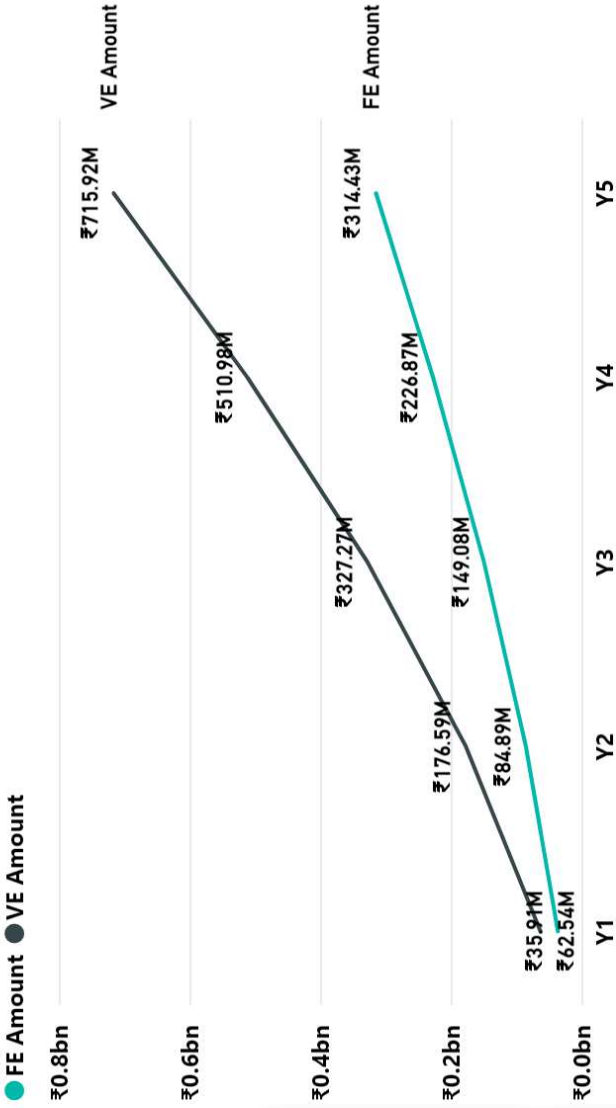
₹1.79bn  
VE Amount

₹811.18M  
FE Amount

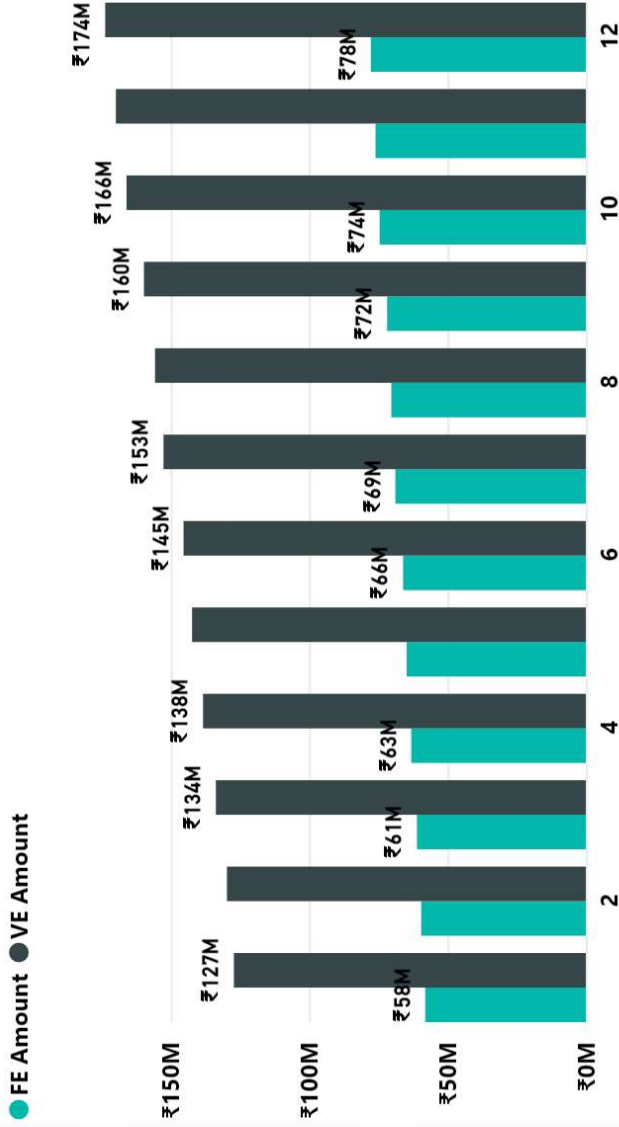
₹468.15M  
Gst 18% on Expense

₹2.75bn  
Total

FE Amount and VE Amount by Year



FE Amount and VE Amount by Month



Year

All

▼

Month

All

▼

### Launch Expenses

₹10,600,000.00

VE Amount

### Partner Sharing Commi...

₹1,782,698,203.13

VE Amount

### FE Amount and Total



### VE Amount and Total

