

All Studios P&L

| Row Labels | Revenue \$ mi | Budget \$ mi | p/l \$ mi | p/l % | max_target |
|---------------------------|--------------------|-------------------|--------------------|---------------|-------------------|
| Bollywood | \$949.49 | \$213.00 | \$736.49 | 345.8% | \$166.43 |
| Arka Media Works | \$81.25 | \$22.50 | \$58.75 | 261.1% | \$42.73 |
| Dharma Productions | \$28.88 | \$11.13 | \$17.75 | 159.6% | \$12.17 |
| DVV Entertainment | \$150.00 | \$68.75 | \$81.25 | 118.2% | \$54.87 |
| Hombale Films | \$156.25 | \$12.50 | \$143.75 | 1150.0% | \$165.78 |
| Mythri Movie Makers | \$45.00 | \$25.00 | \$20.00 | 80.0% | \$14.13 |
| Salman Khan Films | \$184.88 | \$33.75 | \$151.13 | 447.8% | \$166.43 |
| Vinod Chopra Films | \$230.50 | \$30.00 | \$200.50 | 668.3% | \$135.40 |
| Vinod Chopra Productions | \$5.13 | \$1.25 | \$3.88 | 310.0% | \$3.46 |
| Yash Raj Films | \$25.00 | \$5.00 | \$20.00 | 400.0% | \$22.23 |
| Zee Studios | \$42.61 | \$3.13 | \$39.49 | 1263.6% | \$39.80 |
| Hollywood | \$18,314.80 | \$3,054.08 | \$15,260.72 | 499.7% | \$6,000.00 |
| 20th Century Fox | \$2,847.00 | \$237.00 | \$2,610.00 | 1101.3% | \$2,244.60 |
| Castle Rock Entertainment | \$73.30 | \$25.00 | \$48.30 | 193.2% | \$47.33 |
| Columbia Pictures | \$307.10 | \$55.00 | \$252.10 | 458.4% | \$229.41 |
| Liberty Films | \$3.30 | \$3.18 | \$0.12 | 3.8% | \$0.86 |
| Marvel Studios | \$9,054.60 | \$1,988.70 | \$7,065.90 | 355.3% | \$6,000.00 |
| Paramount Pictures | \$2,493.00 | \$207.20 | \$2,285.80 | 1103.2% | \$2,194.37 |
| Syncopy | \$1,006.00 | \$185.00 | \$821.00 | 443.8% | \$640.38 |
| Universal Pictures | \$1,828.70 | \$188.00 | \$1,640.70 | 872.7% | \$1,427.41 |
| Warner Bros. Pictures | \$701.80 | \$165.00 | \$536.80 | 325.3% | \$467.02 |
| Grand Total | \$19,264.29 | \$3,267.08 | \$15,997.21 | 489.6% | \$6,000.00 |

| target \$ | Actual - Target \$ | Actual - Target % |
|--------------------|--------------------|-------------------|
| \$657.01 | \$79.48 | 10.79% |
| \$42.73 | \$16.02 | 27.27% |
| \$12.17 | \$5.58 | 31.43% |
| \$54.87 | \$26.38 | 32.47% |
| \$165.78 | (\$22.03) | -15.32% |
| \$14.13 | \$5.87 | 29.35% |
| \$166.43 | (\$15.31) | -10.13% |
| \$135.40 | \$65.10 | 32.47% |
| \$3.46 | \$0.41 | 10.65% |
| \$22.23 | (\$2.23) | -11.17% |
| \$39.80 | (\$0.31) | -0.78% |
| \$13,251.38 | \$2,009.34 | 13.17% |
| \$2,244.60 | \$365.40 | 14.00% |
| \$47.33 | \$0.97 | 2.00% |
| \$229.41 | \$22.69 | 9.00% |
| \$0.86 | (\$0.74) | -616.67% |
| \$6,000.00 | \$1,065.90 | 15.09% |
| \$2,194.37 | \$91.43 | 4.00% |
| \$640.38 | \$180.62 | 22.00% |
| \$1,427.41 | \$213.29 | 13.00% |
| \$467.02 | \$69.78 | 13.00% |
| \$13,908.38 | \$2,088.82 | 13.06% |