Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Staff Report

| File #: 21-4499 | Agenda Date: 8/24/2021 | | | Agenda #: 331. | | |
|------------------------------------|---|---------------------|-------|-----------------------|---------|--|
| | | | YES | NO | ABSTAIN | |
| | | Judge Lina Hidalgo | alpha | | | |
| | | Comm. Rodney Ellis | abla' | | | |
| | | Comm. Adrian Garcia | abla | | | |
| То: | Harris County Commissioners Court | Comm. Tom S. Ramsey | abla | | | |
| | | Comm. R. Jack Cagle | abla' | | | |
| Through: Prepared By: | DeWight Dopslauf, Purchasing Agent, Purchasing Department Maria I. Rodriguez, Purchasing Coordinator, Purchasing Department | | | | | |
| Subject: Project ID (If applica | Supplemental Item - Confidential able]: | | | | | |

Purpose and Request:

Request by the Office of the Purchasing Agent for approval of an award on the basis of lowest priced proposal meeting requirements and that the County Judge execute an agreement with PayFactors Group, LLC for compensation study for Harris County for the period of August 24, 2021 - August 23, 2022 with four (4) one-year renewal options, subject to applicable bonds to be received (210013).

Background and Discussion:

[INSTRUCTIONS: In this section should concisely provide any background and analysis that the Commissioners Court needs to fully understand the action being requested. Please limit background to 3-4 sentences and include any reference to when this item was previously considered by Court. Background should include reference to study or order that led to this item or if the item is a result of compliance with any specific law or statutory requirements.]

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
|--|----------|-----------------------|--|
| Service Impacted: [Plead division where expenditure] | | | |
| Existing Budget | | | |
| Additional Appropriation F | 1 | | |
| Total Expenditures | | | |
| Funding Sources | | | |
| Existing Department Bud | ģ | | |

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|--|-------------------------------|-----------------------|--|--|
| Please Identify Funding S Special Revenue, Grant, I | | | | |
| [INSERT FUNDING SOU | | | | |
| Total Sources | | | | |

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]

Presented to Commissioners Court

August 24, 2021

Approve: R/G



DeWight Dopslauf, C.P.M., CPPO **Harris County Purchasing Agent**

August 20, 2021

SUPPLMENTAL ITEM

Commissioners Court Harris County, Texas

RE: Job No. 210013

Members of Commissioners Court:

Please approve the following award on the basis of lowest priced proposal meeting requirements subject to applicable bond(s) to be received from the vendor, and for the County Judge to execute the Agreement for the following:

Compensation Study for Harris County **Description: Proposals Received:** Two (2) on February 8, 2021 (see attached) **Vendor:** PayFactors Group, LLC Term/Renewals: August 24, 2021 through August 23, 2022 with four (4) one-year renewal options **Amount:** See confidential attachment **Evaluated by:** X Evaluation Committee X Harris County Purchasing

The County Attorney's Office is preparing an Agreement for these products and services. The purchase is subject to the execution of the Agreement. If vendor and Harris County are unable to agree to an executable contract, Harris County reserves the right to negotiate with other proposers. A purchase order will be issued upon Commissioners Court approval.

Sincerely,

BeWight Dopslauf DeWight Dopslauf

Purchasing Agent

JG

Attachment

Budget Management cc:

Vendors w/o attachments

FOR INCLUSION ON COMMISSIONERS COURT AGENDA AUGUST 24, 2021