

## Harris County, Texas

## **Commissioners Court**

**Request for Court Action** 

File #: 23-0929	23-0929 Agenda Date: 2/21/2023			<b>Agenda #:</b> 286.			
Department: Purchasing Department Head/Elected Office	ial: DeWight Dopslauf	ludes like Hidde	YES	NO	ABSTAIN		
Regular or Supplemental RCA:		Judge Lina Hidalgo Comm. Rodney Ellis	☑′				
Type of Request: Contract - Am		Comm. Adrian Garcia Comm. Tom S. Ramsey	☑ ☑				
Project ID (if applicable): 200040 Vendor/Entity Legal Name (if applicable)		Comm. Lesley Briones	⊠́				
MWDBE Contracted Goal (if app MWDBE Current Participation ( Justification for 0% MWDBE Participation)	if applicable): N/A	ized, Technical, or Unique i	n Natı	ıre			
Request Summary (Agenda Cap Request for approval of a renew support and related items for th cost of \$483,118 (200046), MWI	al option with Pivot Technolo e Toll Road Authority for the	period of March 24, 2023 -	Marcl	1 23, 2	024 at a		
Background and Discussion: This renewal with Pivot Technol related items for Harris County maintaining IT infrastructure ser is for March 24, 2023 through N	Toll Road Authority (HCTRA). vices that improves HCTRA's	This service is a critical piec	e in pı	ovidin	g and		
<b>Expected Impact:</b> Continuation of these services we networking and security.	vill allow optimization of HCTF	RA's data management, app	olicatio	ons, clo	oud		
Alternative Options: No other recommended solution	n for this identified need.						
Alignment with Goal(s):							
_ Justice and Safety		Presented to Com	nmissic	oners C	ourt		
<ul><li>_ Economic Opportunity</li><li>_ Housing</li><li>_ Public Health</li><li>X Transportation</li><li>_ Flooding</li></ul>		February 21, 2023					
		Approve: <b>G/</b> E					

## **Prior Court Action** (if any):

Date	Agenda Item #	Action Taken		
03/24/2020	21.d.5.c	Award on basis of only bid		
03/09/2021	195	Renewal 1 of 4, approved		
04/05/2022	152	Renewal 2 of 4, approved		

**Location:** N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Pers	sonnel Summary						
Service Name	IT Services and Op	IT Services and Operations					
	•	FY 23	FY 24	Next 3 FYs			
Incremental Exp	enditures (do NOT w	rite values in tho	ousands or millions	5)			
Labor Expenditures		\$	\$	\$			
Non-Labor Expenditures		\$483,118	\$	\$			
Total Incremental Expenditures		\$483,118	\$	\$			
Funding Sources	(do NOT write value	s in thousands o	r millions)				
Existing Budget							
Revenue - TRA		\$438,118	\$	\$			
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Total Current Budget		\$438,118	\$	\$			
Additional Budge	et Requested	•					
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Total Additional	Budget Requested	\$	\$	\$			
Total Funding Sources		\$483,118	\$	\$			
Personnel (Fill ou	t section only if reques	ting new PCNs)					
Current Position Count for Service		-	-	-			
Additional Position	ons Requested	-	-	-			
Total Personnel		-	-	-			

Anticipated Court Date: February 21, 2023

 $<sup>\</sup>_\, {\sf Environment}$ 

\_ Governance and Customer Service

File #: 23-0929 Agenda Date: 2/21/2023 Agenda #: 286.

Anticipated Implementation Date (if different from Court date): March 24, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jessica Barelas, Buyer, Purchasing

Attachments (if applicable): Letter

Commissioners Court Harris County, Texas

**RE:** Job No. 200046

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Servers, Software, Support and Related Items for the Harris County Toll Road

Authority

**Vendor(s):** Pivot Technology Services Corporation

**Term:** 03/24/2023 - 03/23/2024

Renewal

**Options:** 3 of 4

**Amount:** \$483,118

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

JΒ

cc: Vendor(s)