



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-4092

Agenda Date: 7/18/2023

Agenda #: 279.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200198

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape - Central, Inc.

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Yellowstone Landscape - Central, Inc. for mowing and debris removal in the Clear Lake area for the Flood Control District for the period of September 1, 2023 - August 31, 2024 at a cost of \$198,427, and for the County Clerk to execute any applicable bonds to be received (200198), MWDBE Contracted Goal: 10%.

Background and Discussion: Multi-Service Contracts provide mowing and debris removal services, monthly, for the Mason Creek and Clear Lake watersheds. Contractors maintain these two watersheds based on contract requirements to ensure grass does not exceed a certain height; and to ensure citizen service requests and debris removals are promptly addressed. Contractors are required to keep a presence in the areas and coordinate their activities through a Vegetation Management inspector. The vegetation Management Inspector verifies that the contractor is fulfilling the contract specifications and the contractors are paid if all contract requirements are met.

Expected Impact: Renewing this contract will allow services to continue uninterrupted.

Alternative Options: Assimilating these areas into existing Full-Service Contracts.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding

Presented to Commissioners Court

July 18, 2023

Approve: E/G

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/25/2020	N/A	Award approved for term 09/01/2022 - 08/31/2021
08/10/2021	346	Renewal 1 approved for term 09/01/2021 - 08/31/2022
06/28/2022	185	Renewal 2 approved for term 09/01/2022 - 08/31/2023

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Multiservice Maintenance Contract for Clear Lake		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$	\$190,000.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$190,000.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 07/18/2023

Anticipated Implementation Date (if different from Court date): 09/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Kory Nickell, Turfgrass Establishment Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Route Sheet

Purchasing memorandum dated May 10, 2023



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

July 11, 2023

Commissioners Court
Harris County, Texas

RE: Job No. 200198

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Mowing and Debris Removal in the Clear Lake Area for the Harris County Flood Control District

Vendor(s): Yellowstone Landscape – Central, Inc.

Term: 09/01/2023 - 08/31/2024

Renewal Options: 3 of 4

Amount: \$198,427

Price Increase: \$13,110

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Flood Control District

Sincerely,

DeWight Dopslauf
Purchasing Agent

LB
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JULY 18, 2023

