



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 22-1245

Agenda Date: 2/22/2022

Agenda #: 223.

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 180282

**Vendor/Entity Legal Name** (if applicable): Enterprise Systems Corporation

**MWDBE Participation** (if applicable): N/A

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with Enterprise Systems Corporation for maintenance, support and related items for Avaya Phone Systems for the period of March 1, 2022 - February 28, 2023 at a cost of \$850,000 (180282).

#### Background and Discussion:

Job 18/0282 was awarded for maintenance, support and related items for Avaya phone systems for Harris County Universal Services on March 12, 2019. This is the third of four one-year renewal options.

#### Expected Impact:

Renewal of this contract will allow the awarded supplier of this contract to continue providing maintenance, support and related items for Avaya phone systems for current and future projects with the same level of quality of service already being provided.

#### Alternative Options:

Alternative option would be to not approve this renewal year which would impact current and future maintenance, support and related items for Avaya phone systems provided under this contract.

#### Alignment with Goal(s):

- \* Justice and Safety
- \* Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \* Governance and Customer Service

Presented to Commissioners Court

February 22, 2022

Approve: E/G

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
3/9/21	21-825	Renewal Option 2

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	<b>FY 21-22</b>	<b>FY 22</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	815.3K\$	855.0K\$	2,565.0K\$
<b>Total Incremental Expenditures</b>	<b>815.3K\$</b>	<b>855.0K\$</b>	<b>2,565.0k\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	542.5K\$	600.0K\$	1,800.0K\$
Commercial Paper	254.1K\$	255.0K\$	765.0K\$
Other	18.7\$	\$	\$
<b>Total Current Budget</b>	<b>815.3K\$</b>	<b>855.0K\$</b>	<b>2,565.0K\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Implementation Date:** Renewal year term: March 12, 2022 - March 11, 2023.**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** James Hebert, Manager, Voice Communications - Universal Services

**Attachments** (if applicable):



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

February 14, 2022

Commissioners Court  
Harris County, Texas

**RE: Job No. 180282**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Maintenance, Support and Related Items for Avaya Phone Systems

**Vendor(s):** Enterprise Systems Corporation

**Term:** 03/01/2022 - 02/28/2023

**Renewal Options:** 3 of 4

**Amount:** \$850,000

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing • Universal Services - Technology

Sincerely,

DeWight Dopslauf  
Purchasing Agent

DS  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA FEBRUARY 22, 2022**

