

Item	Description	UM	Qty	Current \$/UM	Current Ext. \$	1st Renewal	1st Renewal	2nd Renewal	2nd Renewal
						Escalated Total \$/UM 2020 (@ -0.12%/yr)	Escalated Total Ext \$ 2020 (@ -0.12%/yr)	Escalated Total \$/UM 2021 (@ 1.93%/yr)	Escalated Total Ext \$ 2021 (@ 1.93%/yr)
<b>A</b>	<b>Channel Mowing</b>								
1	Category One Mowing	Acre	5,580	\$ 154.00	\$ 859,320.00	\$ 153.82	\$ 858,303.62	\$ 156.98	\$ 875,938.75
2	Category Two Mowing	Acre	150	\$ 154.00	\$ 23,100.00	\$ 153.82	\$ 23,072.68	\$ 156.98	\$ 23,546.74
3	Category Three Mowing	Acre	25	\$ 154.00	\$ 3,850.00	\$ 153.82	\$ 3,845.45	\$ 156.98	\$ 3,924.46
4	Detention Basin Mowing	Acre	1,650	\$ 74.00	\$ 122,100.00	\$ 73.91	\$ 121,955.58	\$ 75.43	\$ 124,461.34
5	Mowing Tree Planting Sites	Acre	225	\$ 275.00	\$ 61,875.00	\$ 274.67	\$ 61,801.82	\$ 280.32	\$ 63,071.63
<b>B</b>	<b>Debris Removal</b>	Cubic Yard	4,750	\$ 69.00	\$ 327,750.00	\$ 68.92	\$ 327,362.35	\$ 70.33	\$ 334,088.50
<b>C</b>	<b>Fence Line Pruning</b>	Linear Foot	1,500	\$ 12.00	\$ 18,000.00	\$ 11.99	\$ 17,978.71	\$ 12.23	\$ 18,348.11
<b>D</b>	<b>Tree Removal</b>								
1	Less than or equal to 10.5"	Each	15	\$ 300.00	\$ 4,500.00	\$ 299.65	\$ 4,494.68	\$ 305.80	\$ 4,587.03
2	Less than or equal to 10.6"-17.5"	Each	20	\$ 300.00	\$ 6,000.00	\$ 299.65	\$ 5,992.90	\$ 305.80	\$ 6,116.04
3	Less than or equal to 17.6"-24.5"	Each	30	\$ 300.00	\$ 9,000.00	\$ 299.65	\$ 8,989.36	\$ 305.80	\$ 9,174.05
4	Less than or equal to 24.6"-30.5"	Each	12	\$ 300.00	\$ 3,600.00	\$ 299.65	\$ 3,595.74	\$ 305.80	\$ 3,669.62
5	Less than or equal to 30.6" and greater	Each	3	\$ 300.00	\$ 900.00	\$ 299.65	\$ 898.94	\$ 305.80	\$ 917.41
<b>E</b>	<b>Buy-out Lot Mowing</b>								
1	0 to .5 acre	Per Mowing	910	\$ 45.00	\$ 40,950.00	\$ 44.95	\$ 40,901.57	\$ 45.87	\$ 41,741.95
2	.51 to 1 acre	Per Mowing	60	\$ 45.00	\$ 2,700.00	\$ 44.95	\$ 2,696.81	\$ 45.87	\$ 2,752.22
3	1.01 to 2 acres	Per Mowing	24	\$ 45.00	\$ 1,080.00	\$ 44.95	\$ 1,078.72	\$ 45.87	\$ 1,100.89
4	2.01 to 3 acres	Per Mowing	24	\$ 45.00	\$ 1,080.00	\$ 44.95	\$ 1,078.72	\$ 45.87	\$ 1,100.89
<b>F</b>	<b>Common Laborer crew</b>	Hour	75	\$ 110.00	\$ 8,250.00	\$ 109.87	\$ 8,240.24	\$ 112.13	\$ 8,409.55
	<b>Grand Total</b>				\$ 1,494,055.00		\$ 1,492,287.89		\$ 1,522,949.18