



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-1605

Agenda Date: 3/8/2022

Agenda #: 195.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Achievement (if applicable): N/A

Justification for 0% MWDBE Participation Goal: Choose an item.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Request Summary (Agenda Caption):

Request for approval of a renewal option with The Montrose Center for Ryan White Program Part A services - substance abuse treatment program for eligible HIV/AIDS infected individuals residing within the Houston Eligible Metropolitan Area (EMA) for Public Health Services/Ryan White Grant Administration through February 28, 2023 at a cost of \$45,677 (200360).

Background and Discussion:

Request approval to accept the grant renewal award of \$1,139,115.00 from the U.S. Department of Health and Human Services for the Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B.

Grants are part of a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

Expected Impact:

Impact of the initiative to significantly reduce new HIV infections over the project period will include 1) implementation of strategies to treat HIV rapidly and effectively to achieve sustained viral suppression; 2) reducing the effects of co-occurring conditions; 3) reducing disparities in Harris County and addressing the needs of vulnerable populations; and 4) implementation of strategies to rapidly provide HIV treatment services in response to potential outbreaks.

Alternative Options:

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant

activities.

Presented to Commissioners Court

March 8, 2022

Alignment with Goal(s): N/A

Approve: G/E

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	SFY 21 - 22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$20,513	\$145,000	\$456,000
Non-Labor Expenditures	\$113,857	\$2,802,000	\$4,926,000
Total Incremental Expenditures	\$134,370	\$2,947,000	\$5,382,000
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$4,499,148	\$2,991,090	\$5,382,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$4,499,148	\$2,991,090	\$5,382,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 3/8/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Disease Control & Clinical Prevention Director, Public Health Services

Attachments (if applicable): Notice of Grant Award



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

February 28, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 200360

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Ryan White Program Part A Services - Substance Abuse Treatment Program for Eligible HIV/AIDS infected individuals residing within the Houston Eligible Metropolitan Area (EMA) for Harris County Public Health Services/Ryan White Grant Administration

Vendor(s): The Montrose Center

Term: through 02/28/2023

Renewal

Options: 1 of 4

Amount: \$45,677

Bond(s): No

Reviewed By: • Harris County Purchasing • Public Health Services/Ryan White Grant Administration

Sincerely,

DeWight Dopslauf
Purchasing Agent

MO
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA MARCH 08, 2022

