



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-0166

Agenda Date: 1/9/2024

Agenda #: 187.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 190280

Vendor/Entity Legal Name (if applicable): TransCore ITS, LLC

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore ITS, LLC for incident management support and maintenance services for the Toll Road Authority for the period of January 28, 2024 - January 27, 2025 at a cost of \$1,278,813 and for the County Clerk to execute any applicable bonds to be received (190280), Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion:

The term contract provides technical support for the Toll Road Authority's Incident Management Dispatch Center. This includes the installation and maintenance of software and hardware to support the center's Intelligent Transportation System (ITS) resources, including roadway cameras, video wall management, dynamic message signs, and data collection on incidents and services provided. Software development and maintenance related to the center's Wrong-Way Detection system, and ITS resources of the Washburn Tunnel and Lynchburg Ferry Operations.

Expected Impact:

The term contract will permit HCTRA to continue to support beneficial roadway safety programs ensuring public safety, and the resiliency of operations.

Alternative Options:

Develop long term plan to provide services through internal resources which would involve substantial labor costs.

Presented to Commissioners Court

Alignment with Goal(s):

January 9, 2024

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

Approve: G/R

- ☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/27/2019	22.D.1.J	Request for approval of projects scheduled for advertisement
01/28/2020	20.d.11.k	Recommendation that award be made
12/15/2020	23.d.14.a	Request for approval of renewal options (1 of 4)
01/25/2022	248	Request for approval of a renewal (2 of 4)
04/25/2023	233	Request for approval of a renewal (3 of 4)

Location:

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 24	FY 25	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 9, 2024

Anticipated Implementation Date (if different from Court date): January 28, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Calvin Harvey, Administrator, TRA Public Safety & Operations; Robert Brown Buyer, Purchasing

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

December 22, 2023

Commissioners Court
Harris County, Texas

RE: Job No. 190280

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Incident Management Support and Maintenance Services for the Harris County Toll Road Authority

Vendor(s): TransCore ITS, LLC

Term: 01/28/2024 - 01/27/2025

Renewal Options: 4 of 4

Amount: \$1,278,813

Price Increase: \$45,436

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an 3.72 % increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s).

Sincerely,

DeWight Dopslauf
Purchasing Agent

RB
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JANUARY 09, 2024

