

Staff Report

1001 Preston St., Suite 934 Houston, Texas 77002

File #: 21-3409	Agenda Date: 7/20/2021		Agenda #: 337.			
			YES	NO	ABSTAIN	
		Judge Lina Hidalgo	alpha			
		Comm. Rodney Ellis				
		Comm. Adrian Garcia	abla			
То:	Harris County Commissioners Court	Comm. Tom S. Ramsey				
		Comm. R. Jack Cagle	abla			
Through: Prepared By:	DeWight Dopslauf, Purchasing Agent, Purchasing Department Ashley N. Savala, Purchasing Coordinator, Purchasing Department					
Subject: Project ID (If applicab	Renewal le]:					

Purpose and Request:

Request for approval of a renewal option with OD's Printing (Primary) and Arching Oaks Investments, Ltd dba Reflection Printing (Secondary) for ballot by mail supplies, services and related items for the Election Administrator's Office for the period of August 01, 2021- July 31, 2022 at a cost of \$94,021 (190140).

Background and Discussion:

[INSTRUCTIONS: In this section should concisely provide any background and analysis that the Commissioners Court needs to fully understand the action being requested. Please limit background to 3-4 sentences and include any reference to when this item was previously considered by Court. Background should include reference to study or order that led to this item or if the item is a result of compliance with any specific law or statutory requirements.]

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: [Pleadivision where expenditur			
Existing Budget			
Additional Appropriation F			
Total Expenditures			
Funding Sources			
Existing Department Budo			

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Please Identify Funding S Special Revenue, Grant, I		
INSERT FUNDING SOUI		
Total Sources		

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]

Presented to Commissioners Court

July 20, 2021

Approve: E/G



DeWight Dopslauf, C.P.M., CPPO Harris County Purchasing Agent

July 9, 2021

Harris County, Texas	
RE: Job No. 190140	
Members of Commission	oners Court:
Please approve the rene	ewal for the following:
Description:	Ballot by mail supplies, services and related items
Vendor(s);	OD's Printing (Primary) Arching Oaks Investments, Ltd dba Reflection Printing (Secondary)
Term:	8/1/2021 - 7/31/2022
Renewal Options:	<u>1</u> of <u>4</u>
Amount:	\$94,021
Price Change:	No

Sincerely,

DeWight Dopslauf Purchasing Agent

X Election Administrator's Office

MJS

Bond(s):

Reviewed by:

No

X Harris County Purchasing

cc: Vendor(s)