



# Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

## Commissioners Court

### Request for Court Action

File #: 22-6460

Agenda Date: 10/25/2022

Agenda #: 157.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200308

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape - Central, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with Yellowstone Landscape - Central, Inc. for mowing and various maintenance services for the Central West Region for the Flood Control District for the period of January 1, 2023 - December 31, 2023 at a cost of \$977,228, and for the County Clerk to execute any applicable bonds to be received (200308), Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

#### Background and Discussion:

Full-Service Contracts are utilized to maintain the 18,000+ acres of vegetation throughout the county. All nine (9) sectors now utilize a full-service contract. Full-service contracts are structured so needed maintenance such as debris removal, buy-out lot mowing, and fence line pruning, are incorporated into a single contract. This inclusion of services has helped the District and its contractors provide a year-round presence and a reduction of deferring maintenance activities that cost less when performed more frequently.

#### Expected Impact:

N/A

#### Alternative Options:

N/A

Presented to Commissioners Court

October 25, 2022

#### Alignment with Goal(s):

Approve: G/E

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
09/14/2021	278	Renewal approved for term 01/01/2022 - 12/31/2022

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Mowing and Various Maintenance Services for the Central West Region for the Harris County Flood Control District		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$977,228	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$977,228</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Tax Revenue - FCD	\$977,228	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$977,228</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$977,228</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** October 25, 2022

**Anticipated Implementation Date (if different from Court date):** January 1, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** John Watson, Manager, FMT; Jeff Jowell, Turf Management Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

October 12, 2022

Commissioners Court  
Harris County, Texas

**RE: Job No. 200308**

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Mowing and Various Maintenance Services for the Central West Region for the Harris County Flood Control District

**Vendor(s):** Yellowstone Landscape – Central, Inc.

**Term:** 01/01/2023 - 12/31/2023

**Renewal Options:** 2 of 4

**Amount:** \$977,228

**Price Increase:** \$60,491

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Flood Control District

Sincerely,

DeWight Dopslauf  
Purchasing Agent

LJB  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA OCTOBER 25, 2022**

