

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-6834 Agenda Date: 10/29/2024 Agenda #: 416.

Department: Purchasing

Presented to Commissioners Court

Department Head/Elected Official: Paige McInnis

October 29, 2024

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal Accepted

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): The Harris Center for Mental Health and IDD

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of an interlocal renewal option with The Harris Center for Mental Health and IDD for residential treatment services for adult male and female felony probationers with co-occurring mental illness and substance abuse issues for the period of September 1, 2024 - August 31, 2025, at a cost of \$5,951,331.

Background and Discussion:

Transmittal of a renewal option with The Harris Center to provide residential treatment services for adult male and female felony probationers with co-occurring mental illness and substance abuse issues for CSCD. CSCD will be utilizing its existing state funding to pay for the services.

Expected Impact:

The renewed contract permits The Harris Center to continue to provide its services to CSCD clients.

Alternative Options:

N/A

Alignment with Goal(s):

- _ Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- _ Transportation
- _ Flooding
- Environment

<u>x</u> Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/5/23	239	Correction transmittal
10/31/23	388	Transmittal of renewal option
9/27/22	338	Transmittal of renewal option
10/12/21	21-5439	Transmittal of renewal option

Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary							
Service Name N/A							
	Current Fiscal Year Cost			Annual Fiscal Cost			
	Labor	Non-Labor	Total	Recurring Expe			
Funding Sources		•					
Existing Budget							
1000 - General Fund	\$5,951,331	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Current Budget	\$	\$	\$	\$			
Additional Budget Request (Requ	ires Fiscal Revie	w Request Form)					
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Additional Budget Request	\$	\$	\$	\$			
Total Funding Request	\$ 5,951,331	\$	\$	\$			
Personnel (Fill out section only if re	questing new PCN	ls)					
Current Position Count for Servic	-	-	-	-			
Additional Positions Request	-	-	-	-			
Total Personnel	-	-	-	-			

Anticipated Court Date: 10/28/24

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Alt, Contracts Administrator, Community Supervision and Corrections Department; Scott Elliott, Buyer, Purchasing

Attachments (if applicable): Letter



Harris County Purchasing Agent

October 18, 2024

Commissioners Court Harris County, Texas

RE: Interlocal

Members of Commissioners Court:

This is a transmittal of renewal for the following:

Description: Residential Treatment Services for Adult Male and Female Felony Probationers

with Co-Occuring Mental Illness and Substance Abuse Issues

Agency: The Harris Center for Mental Health and IDD

Term: 09/01/2024 - 08/31/2025

Amount: \$5,951,331

Reviewed By: • Harris County Purchasing • Community Supervision & Corrections Department

Sincerely,

Paige McInnis Purchasing Agent

Paige MoInnus

SE

cc: Agency