



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 23-6449

Agenda Date: 10/31/2023

Agenda #: 274.

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 190341

**Vendor/Entity Legal Name** (if applicable): Landscape Consultants of Texas, Inc. d.b.a., Landscape Professionals of Texas

**MWDBE Contracted Goal** (if applicable): 10%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with Landscape Consultants of Texas, Inc. d.b.a., Landscape Professionals of Texas for mowing and maintenance services for the Toll Road Authority for the period of January 1, 2024 - December 31, 2024 at a cost of \$85,654 and for the County Clerk to execute any applicable bonds to be received (190341), MWDBE Contracted Goal: 10%.

**Background and Discussion:** Mowing and Various Maintenance Services for the Harris County Toll Road Authority

**Expected Impact:** N/A

**Alternative Options:** N/A

#### Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☒ Transportation

Presented to Commissioners Court

October 31, 2023

Approve: G/E

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

| Date       | Agenda Item # | Action Taken  |
|------------|---------------|---|
| 09/14/2021 | 268           | Renewal 2 approved for term 01/01/2022 - 12/31/2022 |
| 10/18/2022 | 181           | Renewal 3 approved for term 01/01/2023 - 12/31/2023 |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |   |              |                   |
|--|---|--------------|-------------------|
| Service Name   | Mowing and Various Maintenance Services for the Harris County Toll Road Authority |              |                   |
|  | <b>FY 24</b>  | <b>FY 25</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |   |              |                   |
| Labor Expenditures   | \$  | \$           | \$                |
| Non-Labor Expenditures   | \$  | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | \$  | \$           | \$                |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |   |              |                   |
| Existing Budget  |   |              |                   |
| Revenue - TRA  | \$82,000.00   | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| <b>Total Current Budget</b>  | \$82,000.00   | \$           | \$                |
| Additional Budget Requested  |   |              |                   |
| Choose an item.  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| <b>Total Additional Budget Requested</b>                                       | \$  | \$           | \$                |
| <b>Total Funding Sources</b>   | \$  | \$           | \$                |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |   |              |                   |
| Current Position Count for Service   | -   | -            | -                 |
| Additional Positions Requested   | -   | -            | -                 |
| <b>Total Personnel</b>   | -   | -            | -                 |

**Anticipated Court Date:** 10/31/2023

**Anticipated Implementation Date (if different from Court date):** 01/01/2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority; Lyndsey Bars, Senior Buyer, Purchasing

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

October 20, 2023

Commissioners Court  
Harris County, Texas

**RE: Job No. 190341**

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Mowing and Maintenance Services for the Harris County Toll Road Authority

**Vendor(s):** Landscape Consultants of Texas, Inc. d.b.a., Landscape Professionals of Texas

**Term:** 01/01/2024 - 12/31/2024

**Renewal Options:** 4 of 4

**Amount:** \$85,654

**Price Increase:** \$4,480

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf  
Purchasing Agent

LB  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA OCTOBER 31, 2023**

