



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

March 25, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 190370

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Enterprise VMware Software Products and Services for the Existing Infrastructure for Harris County
Vendor(s): Netsync Network Solutions
Term: through 02/22/2023
Renewal Options: 1 of 4
Amount: \$1,263,126
Bond(s): No
Reviewed By: • Harris County Purchasing • Universal Services - Technology
• Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

DS
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 05, 2022





Harris County Commissioners Court

Request for Court Action

Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Choose an item.

Type of Request: Choose an item.

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Achievement (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

..title

..end

Background and Discussion:

This renewal with Netsync Network Solutions (Job No. 19/0370) is for software products and services for the existing infrastructure for Harris County Toll Road Authority (HCTRA). This service is a critical piece in maximizing server resources by consolidating multiple virtual servers on one physical server. This renewal is for February 23, 2022 through February 22, 2023.

Expected Impact:

Continuation of these services will allow optimization of HCTRA's virtual software and servers to include load balancing between datacenters and improved Disaster Recover capability.

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): Job No. 19/0370 – VMware Software products and Services for the Existing Infrastructure for Harris County

Date	Agenda Item #	Action Taken
2/26/2021	313.	Court approval of an award.

Location:

Address (if applicable): 7701 Wilshire Place Drive, Houston, TX 77040

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	IT Services and Operations		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$369,389	\$263,850	\$
Total Incremental Expenditures	\$369,389	\$263,850	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$369,389	\$263,850	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$369,389	\$263,850	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$369,389	\$263,850	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 3/22/22

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Contract Manager, Harris County Toll Road

Attachments (if applicable): Department Renewal Notice



Harris County Commissioners Court

Request for Court Action

Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Choose an item.

Type of Request: Choose an item.

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Achievement (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

..title

..end

Background and Discussion:

Job 19/0370 was awarded for enterprise VMware software products and services for the existing infrastructure for Harris County on February 26, 2021.

Expected Impact:

Renewal of this contract will allow the awarded suppliers of this contract to continue providing enterprise VMware software products and services for the existing infrastructure for current and future projects with the same level of quality of service already being provided.

Alternative Options: Alternative option would be to not approve this renewal year which would impact the purchase of current and future enterprise VMware software products and services for the existing infrastructure provided under this contract.

Alignment with Goal(s):

X Justice and Safety

xEconomic Opportunity

_ Housing

_ Public Health

_ Transportation

_ Flooding

_ Environment

x Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/26/21	21-672	Contract Award

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name				
	SFY 22	FY 22	Next 3 FYs	
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures	\$	\$	\$	
Non-Labor Expenditures	630,000\$	\$	1,890.0k\$	
Total Incremental Expenditures	630,000\$	\$	1,890.0k\$	
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
1000 - General Fund	1,655.6k\$	630.0k\$	1,890.0k\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Current Budget	1,655.6k\$	630.0k\$	1,890.0k\$	
Additional Budget Requested				
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requested	\$	\$	\$	
Total Funding Sources	\$	\$	\$	
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	
Additional Positions Requested	-	-	-	
Total Personnel	-	-	-	

Anticipated Implementation Date: 3/22/22**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** William Kominek, Senior Manager, Enterprise Information Systems, Universal Services**Attachments** (if applicable):