



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-5000

Agenda Date: 8/29/2023

Agenda #: 298.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 100116

Vendor/Entity Legal Name (if applicable): TransCore, LP

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore, LP for maintenance for the toll collection system - roadside solution for the Toll Road Authority for the period of September 1, 2023 - August 31, 2024 at a cost of \$8,112,000, and for the County Clerk to execute any applicable bonds to be received (100116), Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion:

Transcore, LP will provide the optional maintenance for the roadside solution for the Toll Road Authority for the period of September 1, 2023-August 31, 2024 and execution of applicable bonds when received (100116).

Expected Impact:

This request is required to support the tolling systems that generate HCTRA's main source of revenue. Not having this in place would risk impacting the revenue stream.

Alternative Options:

As this is a proprietary system, this vendor is the only one who can efficiently support them. No other solutions are recommended for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

Presented to Commissioners Court

August 29, 2023

Approve: G/R

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/11/2020	Pg.19, 12c	Renewal option for term of September 1, 2020-August 31, 2021 approved by Commissioners Court
8/24/2021	21-4333-278	Renewal option for term September 1, 2021 to August 31, 2022 approved by Commissioners Court
8/23/2022	22-4787-315	Renewal option for term September 1, 2022-August 31, 2023 approved by Commissioners Court

Location: Toll Road Authority

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name		Tolling Solutions	
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: August 29, 2023**Anticipated Implementation Date (if different from Court date):** N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** David Patterson, P.E., Assistant Director, Tolling Solutions
Christopher Kaminski, Sourcing Manager, Purchasing**Attachments** (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

August 22, 2023

Commissioners Court
Harris County, Texas

RE: Job No. 100116

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Maintenance for the Toll Collection System - Roadside Solution for the Toll Road Authority

Vendor(s): TransCore, LP

Term: 09/01/2023 - 08/31/2024

Renewal Options: 6 of 10

Amount: \$8,112,000

Price Increase: \$312,000

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

CAK
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA AUGUST 29, 2023

