



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-0160

Agenda Date: 1/9/2024

Agenda #: 184.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200039

Vendor/Entity Legal Name (if applicable): Roy Jorgensen Associates, Inc. (Primary); Webber Infrastructure Management, Inc. (Secondary)

MWDBE Contracted Goal (if applicable): 12%

MWDBE Current Participation (if applicable): 7%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Request Summary (Agenda Caption):

Request for approval of a renewal option with Roy Jorgensen Associates, Inc. (Primary); and Webber Infrastructure Management, Inc. (Secondary) for roadway and facility management, inspection and maintenance (Section I) for the Toll Road Authority through November 30, 2024 at a cost of \$12,840,934 and for the County Clerk to execute any applicable bonds to be received (200039), MWDBE Contracted Goal: 12%, MWDBE Current Participation: 7%.

Background and Discussion:

Request for approval of the third renewal option with Roy Jorgensen Associates, Inc. (Primary) and Webber Infrastructure Management, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section I) for the term through November 30, 2024.

Expected Impact:

The approval of this renewal allows HCTRA to continue to receive roadway and facility management, inspection, maintenance services, and related Items as needed throughout the system.

Alternative Options:

No other recommended option for this identified need.

Presented to Commissioners Court

Alignment with Goal(s):

January 9, 2024

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

Approve: G/R

- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/25/2020	25.d.1.f	Project advertisement.
10/13/2020	19.d.8.m	Award recommendation.
11/30/2021	173.	Contract renewal (first one-year renewal option).
1/10/2023	214.	Contract renewal (second one-year renewal option).

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Roadway & Facility Infrastructure Maintenance		
	FY 24	FY 25	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$10,166,667.00	\$2,033,333	\$
Total Incremental Expenditures	\$10,166,667.00	\$2,033,333	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$10,166,667.00	\$2,033,333	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$10,166,667.00	\$2,033,333	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$10,166,667.00	\$2,033,333	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: 1/9/2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Bernard Hubbard, Procurement Manager, HCTRA

Robert Brown, Senior Buyer, Harris County Purchasing

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

December 22, 2023

Commissioners Court
Harris County, Texas

RE: Job No. 200039

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Roadway and Facility Management, Inspection and Maintenance (Section I) for the Harris County Toll Road Authority

Vendor(s): Roy Jorgensen Associates, Inc. (Primary) ; Webber Infrastructure Management, Inc. (Secondary)

Term: through 11/30/2024

Renewal Options: 3 of 4

Amount: \$12,840,934

Price Increase: \$460,568

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an 3.72 % increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s).

Sincerely,

DeWight Dopslauf
Purchasing Agent

RB
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JANUARY 09, 2024

