



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 22-1620

Agenda Date: 3/8/2022

Agenda #: 197.

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Achievement (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** Choose an item.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with The Montrose Center for emergency financial assistance program through Ryan White Program Part A and Minority AIDS Initiative Services for Public Health Services/Ryan White Grant Administration through February 28, 2023 at a cost of \$240,000 (200361).

#### Background and Discussion:

Request approval to accept the grant renewal award of \$1,139,115.00 from the U.S. Department of Health and Human Services for the Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B.

Grants are part of a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

#### Expected Impact:

Impact of the initiative to significantly reduce new HIV infections over the project period will include 1) implementation of strategies to treat HIV rapidly and effectively to achieve sustained viral suppression; 2) reducing the effects of co-occurring conditions; 3) reducing disparities in Harris County and addressing the needs of vulnerable populations; and 4) implementation of strategies to rapidly provide HIV treatment services in response to potential outbreaks.

#### Alternative Options:

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

Presented to Commissioners Court

March 8, 2022

Approve: G/E

**Alignment with Goal(s):** N/A

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	SFY 21 - 22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$20,513	\$145,000	\$456,000
Non-Labor Expenditures	\$113,857	\$2,802,000	\$4,926,000
<b>Total Incremental Expenditures</b>	<b>\$134,370</b>	<b>\$2,947,000</b>	<b>\$5,382,000</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$4,499,148	\$2,991,090	\$5,382,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$4,499,148</b>	<b>\$2,991,090</b>	<b>\$5,382,000</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** 3/8/2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Disease Control & Clinical Prevention Director, Public Health Services

**Attachments** (if applicable): Notice of Grant Award



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

February 28, 2022

Commissioners Court  
Harris County, Texas

**RE: Job No. 200361**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Emergency Financial Assistance Program through Ryan White Program Part A and Minority AIDS Initiative Services for Harris County Public Health Services/Ryan White Grant Administration

**Vendor(s):** The Montrose Center

**Term:** through 02/28/2023

**Renewal Options:** 1 of 4

**Amount:** \$240,000

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing      • Public Health Services/Ryan White Grant Administration

Sincerely,

DeWight Dopslauf  
Purchasing Agent

MO  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA MARCH 08, 2022**

