

## Harris County, Texas

## **Commissioners Court**

**Request for Court Action** 

File #: 22-6681	<b>Agenda Date:</b> 10/18/2022			<b>Agenda #:</b> 182.		
Department: Purchasing						
<b>Department Head/Elected Offi</b>	<b>cial:</b> P-Ville, Inc		YES	NO	ABSTAIN	
		Judge Lina Hidalgo	$\square$			
Regular or Supplemental RCA:	<del>-</del>	Comm. Rodney Ellis	$\square$			
Type of Request: Contract - Am	enament	Comm. Adrian Garcia	$\square$			
Project ID (if applicable): 19030	12	Comm. Tom S. Ramsey				
Vendor/Entity Legal Name (if a		Comm. R. Jack Cagle				
MWDBE Contracted Goal (if ap MWDBE Current Participation Justification for 0% MWDBE Pa M/WBE Program	(if applicable): N/A	oject was awarded prior to	o launch	n of Cou	ınty's	
Request Summary (Agenda Captic Request for approval of a renewal Region for the Flood Control Distri for the County Clerk to execute an Justification for 0% MWDBE Partic	option with P-Ville, Inc for n ct for the period of January y applicable bonds to be rec	1, 2023 - December 31, 2023 eived (190302), MWDBE Cor	at a cos tracted	t of \$1,6 Goal: N/	23,440, and 'A,	
Background and Discussion: Ful throughout the county. All nine so needed maintenance such as a single contract. This inclusion presence and a reduction of defe	(9) sectors now utilize a ful debris removal, buy-out lot of services has helped the c	l-service contract. Full-serv mowing, and fence line pru listrict and its contractors p	ice cont uning, ar rovide a	racts are e incorp year-ro	e structured porated into ound	
<b>Expected Impact:</b> Renewing this level of service they have come t year, monthly mowing of buy-ou adjacent to the channels.	o expect. These services in	clude mowing channels and	d basins	three ti	mes per	
Alternative Options: N/A						
Alignment with Goal(s):		Presented to Comm	issioner	s Court		
-		October 1	g 202	2		
_ Justice and Safety		Octobel 1	0, 202	_		
_ Economic Opportunity _ Housing		Approve: <b>G/</b> E				
_ Public Health		_ <u> </u>				
_ Transportation						

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- X Flooding
- \_ Environment
- \_ Governance and Customer Service

## Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/14/2021	274	Renewal 2 approved for term 01/01/2022 - 12/31/2022

## Location:

Address (if applicable): N/A Precinct(s): Precincts 1, 3, & 4

Fiscal and Perso	nnel Summary						
Service Name	Mowing and Maintenance Services for the Northwest Region						
	for the Harris County Flood Control District						
		SFY 22	FY 23	Next 3 FYs			
Incremental Expen	ditures (do NOT v	vrite values in th	ousands or millions)	•			
Labor Expenditures		\$	\$	\$			
Non-Labor Expenditures		\$	\$	\$			
Total Incremental Expenditures		\$	\$	\$			
Funding Sources (c	lo NOT write value	es in thousands	or millions)	•			
Existing Budget							
Tax Revenue - FCD		\$	\$1,644,784.92	\$			
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Total Current Budget		\$	\$1,644,784.92	\$			
Additional Budget	Requested	•	•	•			
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Choose an item.		\$	\$	\$			
Total Additional Bu	dget Requested	\$	\$	\$			
Total Funding Sources		\$	\$	\$			
Personnel (Fill out s	ection only if reque	sting new PCNs)		•			
current Position Count for Service -		-	-	-			
Additional Position	s Requested	-	-	-			
Total Personnel		-	\$1,644,784.92	-			

Anticipated Court Date: October 18, 2022

File #: 22-6681 Agenda Date: 10/18/2022 Agenda #: 182.

Anticipated Implementation Date (if different from Court date): January 1, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Jeff Jowell, Turf Management Coordinator,

FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter

Commissioners Court Harris County, Texas

**RE:** Job No. 190302

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Mowing and Maintenance Services for the Northwest Region for the Harris

County Flood Control District

**Vendor(s):** P-Ville, Inc

**Term:** 01/01/2023 - 12/31/2023

Renewal

**Options:** 3 of 4

**Amount:** \$1,623,440

Price Increase: \$100,491

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Flood Control District

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Popel

LJB

cc: Vendor(s)