

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-6207	Agenda Date: 10/31/2023			Agenda	a #: 260.
Department: Purchasing			YES	NO	ABSTAIN
Department Head/Elected Official: DeW	ight Dopslauf	Judge Lina Hidalgo	\Box		
		Comm. Rodney Ellis	\square		
Regular or Supplemental RCA: Regular R Type of Request: Contract - Renewal	.CA	Comm. Adrian Garcia	\square		
		Comm. Tom S. Ramsey	\square		
Project ID (if applicable): 210088		Comm. Lesley Briones	\square		
Vendor/Entity Legal Name (if applicable)	: Layer 3 Communications, L	LC			

MWDBE Contracted Goal (if applicable): 0% MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Layer 3 Communications, LLC for next generation data center solution for Universal Services - Technology for the period of November 30, 2023 - November 29, 2024 at a cost of \$776,420 (210088), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

On November 30, 2021, the County entered into an agreement with Contractor to provide a Next Generation Data Center (NGDC) networking solution and services in connection with its delivery and implementation Agreement").

Expected Impact:

This next generation data center network solution is a key infrastructure enabling HCUS to continue fulfilling the mission of providing high quality, innovative, and cost-effective solutions in order to optimize business and operating models of supported agencies by maintaining high service availability, providing critical security updates, increasing capacity, improving agility and modernization

Alternative Options:

Without this in place, business and operating models will not be optimized in the most effective and efficient ways.

Presented to Commissioners Court

October 31, 2023

Alignment with Goal(s):

<u>x</u> Justice and Safety Approve: G/E File #: 23-6207 Agenda Date: 10/31/2023 Agenda #: 260.

Economic	Opporti	ınitv

- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/13/2021	151	Approval of project scheduled for advertisement
11/30/2021	213	Award
8/2/2022	216	Approval of additional funds
10/25/2022	165	Renewal 1

Location: N/A

Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name Next generation data center solution				
•	FY 24	FY 25	Next 3 FYs	
Incremental Expenditures (do <mark>NOT</mark> w	rite values in tl	nousands or millions	5)	
Labor Expenditures	\$	\$	\$	
Non-Labor Expenditures	\$	\$	\$	
Total Incremental Expenditures	\$	\$	\$	
Funding Sources (do NOT write value	s in thousands	or millions)	•	
Existing Budget				
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Current Budget	\$	\$	\$	
Additional Budget Requested	•	•	•	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requested	\$	\$	\$	
Total Funding Sources	\$	\$	\$	
Personnel (Fill out section only if reques	ting new PCNs)	•	•	

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Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: October 31st, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jorge Geronimo, Universal Services Deanna Hancock, Purchasing

Attachments (if applicable): Letter

October 17, 2023

Commissioners Court Harris County, Texas

RE: Job No. 210088

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Next Generation Data Center Solution for Harris County Universal Services -

Technology

Vendor(s): Layer 3 Communications, LLC

Term: 11/30/2023 - 11/29/2024

Renewal

Options: 2 of 4

Amount: \$776,420

Bond(s): No

Reviewed By: • Harris County Purchasing • Universal Services - Technology

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

DH

cc: Vendor(s)