



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-2114

Agenda Date: 4/4/2023

Agenda #: 262.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Oracle America, Inc.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Oracle America, Inc. for enterprise resource planning systems for Harris County for the period of April 29, 2023- April 28, 2024 at a cost of \$8,730,392, Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Enterprise Resource Planning System licenses and support for and including Application Server Enterprise Management, Business Intelligence Server Enterprise Edition Options and Management Pack for Oracle Data Integrator were originally approved in the April 12, 2016 Commissioners Court.

Expected Impact:

To prevent interruption by maintaining technical support services for the Oracle and PeopleSoft Enterprise Resource Planning System.

Alternative Options:

If the technical support services are not approved, there will be no technical support and the licenses will forgo updates if relevant.

Presented to Commissioners Court

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

April 4, 2023

Approve: G/R

- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
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11/29/2022	181	211	Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$1,228,430 for advanced customer services for enterprise resource planning system for Harris County for the period of April 29, 2022 - April 28, 2023, MWDBE: N/A - project was awarded prior to launch of County's M/WBE Program. Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$2,257,032 to fund software licenses, technical support and advanced customer services for enterprise resource planning system for Harris County for the period of April 29, 2022 - April 28, 2023, MWDBE Contracted Goal: N/A - project was awarded prior to launch of County's M/WBE Program Request by the Office of the Purchasing Agent that the County Judge execute an amendment to an agreement with Oracle America, Inc., in the additional amount of \$251,006 for technical support services for the Toll Road Authority for Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023. Request for approval of a renewal option with Oracle America, Inc. for an Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023 at a cost of \$7,431,000. Request that the County Judge execute an amendment to an agreement with Oracle America, Inc., in the additional amount of \$534,218 for the expansion of licenses and support for Enterprise Resource Planning System for Harris County for the period of April 29, 2021 - April 28, 2022. Request that the County Judge execute an eighth amendment to an agreement with Oracle America, Inc., for additional funds of \$2,876,000 to continue to provide services for enterprise resource planning system for Universal Services - Technology, Toll Road Authority and Flood Control District for the period of April 29, 2021 - April 28, 2022. Request for approval to correct the renewal amount of an agreement with Oracle America, Inc. approved by Commissioners Court on March 30, 2021 to reflect an annual support increase in the amount of \$200,825 for Universal Services-Technology and additional funding in the amount of \$2,359,293 for co-termed support funded by the Toll Road Authority for Enterprise Resource Planning System for the County. Request for approval of renewal options with Oracle America Inc. for Enterprise Resource Planning System for the period of April 29, 2021 - April 28, 2022 at a cost of \$1,919,000 and execution of applicable bonds when received. Request for approval of an order authorizing the County Judge to execute the seventh amendment to an agreement with Oracle America, Inc., in the amount of \$192,760 to continue providing certain services, licenses and support for the enterprise resource planning system for Harris County for four (4) additional one-year renewal options. Request that the County
10/25/2022	377	195	
9/13/2022	285	398	
4/26/2022	204	314	
8/24/2021	173	20 c 10 c	
6/29/2021	24 c 10 d	23 d	
5/25/2021	13 d	24 c 8	
3/30/2021			
3/9/2021			
12/1/2020			
6/30/2020			
5/19/2020			
2/26/2019			

Judge execute amendments to agreements with: Oracle America, Inc., in the additional amount of \$894,558 to add additional Advanced Customer Services to the master agreement funded solely by the Toll Road Authority for the Enterprise Resource Planning System for the county for the period of April 29, 2020-April 28, 2021. Request that the County Judge execute amendments to agreements with: Oracle America, Inc., in the additional amount of \$104,742 to add Advanced Customer Services to the master agreement funded solely by the Toll Road Authority for the Enterprise Resource Planning system for the county for the period of April 29, 2020-April 28, 2021. Request that the County Judge execute amendments to agreements with: Oracle America, Inc., in the amount of \$2,922,553 for renewal for the expansion of licenses and support for the Enterprise Resource Planning system for the county for the period ending April 28, 2021. Request for approval of a renewal option with Oracle America, Inc., in the amount of \$1.9 million for an enterprise resource planning system for the county for the period of April 29, 2019-April 28, 2020.

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$1,810,692	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$

Total Funding Sources	\$1,810,692	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: April 4, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ravi Ranjan, Director of Enterprise Business Application, Yocha L. Cole, Buyer, Purchasing

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

March 23, 2023

Commissioners Court
Harris County, Texas

RE: Agreement

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Enterprise resource planning systems for Harris County

Vendor(s): Oracle America, Inc.

Term: 4/29/2023 - 4/28/2024

Amount: \$8,730,392

Renewal Options: 7 of 8

Reviewed by: X Harris County Purchasing X Universal Services - Technology
 X Toll Road Authority

Sincerely,

DeWight Dopslauf

DeWight Dopslauf
Purchasing Agent

YLC
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 4, 2023