## Harris County, Texas

## 1001 Preston St., Suite 934 Houston, Texas 77002

## **Commissioners Court**

**Request for Court Action** 

File #: 23-4284	Agenda Date: 8/8/2023 Agen		Agend	da #: 234.				
Department: Purchasing Department Head/Elected C	Official: DeWight Dopslauf		YES	NO	ABSTAIN			
Regular or Supplemental RC Type of Request: Contract -	_	Judge Lina Hidalgo Comm. Rodney Ellis Comm. Adrian Garcia Comm. Tom S. Ramsey	□ ☑ ☑					
Project ID (if applicable): 200 Vendor/Entity Legal Name (	0200 if applicable): Prime Trees Inc.	Comm. Lesley Briones	⊠					
MWDBE Contracted Goal (if MWDBE Current Participation for 0% MWDBE		s not 0% and is listed above						
Harris County for the period	Caption): newal option with Prime Trees Ind of October 1, 2023 - September 3 ble bonds to be received (200200	30, 2024 at a cost of \$475,000	and					
Background and Discussion:	Tree and Tree Limb Removal Ser	vices for Harris County						
Expected Impact: N/A								
Alternative Options: N/A								
Alignment with Goal(s):		Presented to Commiss	ioner	s Cour	't			
_ Justice and Safety		August 8, 2023						
_ Economic Opportunity _ Housing _ Public Health _ Transportation _ Flooding X Environment		Approve: <b>G/R</b>						

X Governance and Customer Service

## Prior Court Action (if any):

Date	Agenda Item #	Action Taken
09/29/2020	N/A	Award approved for term 10/01/2020 - 09/30/2021
08/10/2021	331	Renewal 1 approved for term 10/01/2021 - 09/30/2022
07/19/2022	210	Renewal 2 approved for term 10/01/2022 - 09/30/2023

**Location:** 

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Pers	onnel Summary					
Service Name	Tree and Tree Limb Removal Services for Harris County					
	•	FY 23	FY 24	Next 3 FYs		
Incremental Expe	nditures (do NOT writ	e values in thou	sands or millions	s)		
Labor Expenditures		\$	\$	\$		
Non-Labor Expenditures		\$	\$	\$		
Total Incremental Expenditures		\$	\$	\$		
Funding Sources	(do NOT write values i	n thousands or	millions)	•		
Existing Budget						
1070 - Mobility Fun	d Precinct 2 (P	\$350,000.00	\$	\$		
1000 - General Fun	d Precinct 2 (F	\$50,000.00	\$	\$		
1000 - General Fun	d	\$25,000.00	\$	\$		
1000 - General Fun	d	\$50,000.00	\$	\$		
Total Current Bud	get	\$475,000.00	\$	\$		
Additional Budget	Requested					
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Total Additional B	udget Requested	\$	\$	\$		
Total Funding Sou	ırces	\$	\$	\$		
Personnel (Fill out	section only if requestin	g new PCNs)	•	<u>.</u>		
Current Position (	Count for Service	-	-	-		
Additional Positio	ns Requested	_	-	-		
Total Personnel		-	-	-		

**Anticipated Court Date: 08/08/2023** 

File #: 23-4284 Agenda Date: 8/8/2023 Agenda #: 234.

Anticipated Implementation Date (if different from Court date): 10/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

**Contact(s)** name, title, department: Juan Hernandez, Deputy Director of Public Works, Precinct 2; Mike True, Asst. Director of Parks, Precinct 2; Kelly T. Campbell, Warehouse Coordinator, Precinct 3; Martha Alvarez, Procurement Specialist, Precinct 4; Lyndsey Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter

July 21, 2023

**Commissioners Court** Harris County, Texas

**RE:** Job No. 200200

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Tree and Tree Limb Removal Services for Harris County

Prime Trees Inc. **Vendor(s):** 

10/01/2023 - 09/30/2024 Term:

Renewal

**Options:** 3 of 4

**Amount:** \$475,000

Price Increase: \$14,795

Bond(s): Yes

**Reviewed By:** • Harris County Purchasing • Precinct 2

> • Precinct 3 • Precinct 4

> > Sincerely, Dehlisho Poper

DeWight Dopslauf **Purchasing Agent** 

LB

cc: Vendor(s)