Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-0309	23-0309 Agenda Date: 1/10/2023			Age	nda #: 214.
Department: Purchasing			YES	NO	ABSTAIN
Department Head/Elected Office	cial: DeWight Dopslauf	Judge Lina Hidalgo ———			
		Comm. Rodney Ellis	\square		
Regular or Supplemental RCA: Regular RCA		Comm. Adrian Garcia	\square		
Type of Request: Contract - Renewal	ewai	Comm. Tom S. Ramsey	\square		
Project ID (if applicable): 200039	9	Comm. Lesley Briones	\square		
Vendor/Entity Legal Name (if ap	oplicable): Roy Jorgensen Ass	ociates, Inc. (Primary); Fe	rrovial	Servic	es

MWDBE Contracted Goal (if applicable):12%

MWDBE Current Participation (if applicable):3.85%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Infrastructure, Inc. (Secondary)

Request for approval of a renewal option with Roy Jorgensen Associates, Inc. (Primary) and Ferrovial Services Infrastructure, Inc. (Secondary) for roadway and facility management, inspection and maintenance (Section I) for the Toll Road Authority through November 30, 2023, at a cost of \$12,380,366, and for the County Clerk to execute any applicable bonds to be received (200039), MWDBE Contracted Goal: 12%, MWDBE Current Participation: 3.85%.

Background and Discussion:

Request for approval of the second renewal option with Roy Jorgensen Associates, Inc. (Primary) and Ferrovial Services Infrastructure, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section I) for the period of 12/01/2022 - 11/30/2023.

This contract was awarded with no MWDBE contract goal. Roy Jorgensen Associates, Inc. (RJA) has made efforts to award subcontracts to minority and women-owned businesses, but many firms are undergoing the certification process. Had the firms been certified, RJA would currently be achieving 8% MWDBE participation. Roy Jorgensen Associates, Inc. has brought on two additional MWDBE subcontractors and is committed to 12% MWDBE participation for this renewal period.

Expected Impact:

The approval of this renewal allows HCTRA to continue to receive roadway and facility management, inspection, maintenance services, and related Items as needed throughout the system.

Alternative Options:

No other recommended option for this identified need.

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Alignment with Goal(s):

_ Justice	and	Saf	etv
_			,

_ Economic Opportunity

_ Housing

_ Public Health

 \underline{X} Transportation

 $_{\rm I}$ Flooding

_ Environment

_ Governance and Customer Service

Presented to Commissioners Court

January 10, 2023

Approve: G/R

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/25/2020	25.d.1.f	Project advertisement.
10/13/2020	19.d.8.m	Award recommendation.
11/30/2021	173.	Contract renewal (first one-year renewal option).

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name Roadway & F	acility Infrastructure N	1aintenance		
	FY 23	FY 24	Next 3 FYs	
Incremental Expenditures (do No	OT write values in tho	usands or millions)	•	
Labor Expenditures	\$	\$	\$	
Non-Labor Expenditures	\$9,750,000	\$1,950,000	\$	
Total Incremental Expenditures	\$9,750,000	\$1,950,000	\$	
Funding Sources (do NOT write v	alues in thousands or	millions)		
Existing Budget				
Revenue - TRA	\$9,750,000	\$1,950,000	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Current Budget	\$9,750,000	\$1,950,000	\$	
Additional Budget Requested		-	.	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requeste	ed \$	\$	\$	
Total Funding Sources	\$9,750,000	\$1,950,000	\$	

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Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 11/15/2022

Anticipated Implementation Date (if different from Court date): 12/01/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, Harris County Toll Road

Authority

Cheryl Daniels, Senior Buyer, Office of the Harris County Purchasing Agent

Attachments (if applicable): Letter



January 03, 2023

Commissioners Court Harris County, Texas

RE: Job No. 200039

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Roadway and Facility Management, Inspection and Maintenance (Section I) for

the Harris County Toll Road Authority

Vendor(s): Roy Jorgensen Associates, Inc. (Primary); Ferrovial Services Infrastructure, Inc.

(Secondary)

Term: through 11/30/2023

Renewal

Options: 2 of 4

Amount: \$12,380,366

Price Increase: \$961,471

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlisto Poper

CD

cc: Vendor(s)