

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Commissioners Court

Request for Court Action

Department: Purchasing Department Head/Elected Official: Paige McInnis Regular or Supplemental RCA: Regular RCA Type of Request: Contract - Amendment Comm. Rodney Ellis Comm. Adrian Garcia Comm. Adrian Garcia Comm. Lesley Briones Comm.						
Department Head/Elected Official: Paige McInnis Regular or Supplemental RCA: Regular RCA Type of Request: Contract - Amendment Project ID (if applicable): 190282 Vendor/Entity Legal Name (if applicable): Trace3 LLC MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible Request Summary (Agenda Caption): Request for approval to extend a contract with Trace3 LLC (Groups E - Z) for network security, components, services and related items for the Toll Road Authority for the period of November 1, 2024 - April 30, 2025, or until a new contract is in place, with no increase in pricing (190282), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible. Background and Discussion: Network Security, Components, Services and Related (Items E - Z) Expected Impact: An extension of this contract will allow the vendor to continue providing services while the project is re-bid. Alternative Options: An alternative option would be to not approve the extension, which would impact the Harris County Toll Road Authority's network security platform. Alignment with Goal(s): Justice and Safety Economic Opportunity Presented to Commissioners Court Housing Public Health X Transportation Flooding Environment	File #: 24-6318	Agenda Date:	Agenda Date: 10/8/2024 Agenda #: 312.			
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_ Public Health X Transportation _ Flooding _ Environment October 8, 2024 Approve: R/G	_ Economic Opportunity		Presented to	o Comm	issioners	Court
Z Transportation _ Flooding _ Environment Approve: R/G	_		Octo	her 8	2024	
Flooding Environment	-		300	, DC1 0,	_ V _ T	
_ Environment	- •		Approve: R	/G		
_ Governance and Customer Service	_	er Service				

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/29/2019	20.C.9.H	Court approval of an award Court approval of 1st renewal option
10/13/2020	11.k.	1st Renewal option Court approval
10/26/2021	229	2nd Renewal option Court approval
10/25/2022	166	3rd Renewal option Court approval
11/14/2024	226	4th Renewal option Court approval

Location: N/A

Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Personnel Summary							
Service Name							
•	Current Fiscal Year Cost			Annual Fiscal Cost			
	Labor	Non-Labor	Total	Recurring Expe			
Funding Sources			-	•			
Existing Budget							
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Current Budget	\$	\$	\$	\$			
Additional Budget Request (Requ	ires Fiscal Re	view Request Form)	•	•			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Additional Budget Request	\$	\$	\$	\$			
Total Funding Request	\$	\$	\$	\$			
Personnel (Fill out section only if re	questing new	PCNs)	•				
Current Position Count for Servic	-	-	-	-			
Additional Positions Request	-	-	-	-			
Total Personnel	-	-	-	-			

Anticipated Court Date: October 08, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Antonio Frank (Harris County Toll Road Authority, SR. IT Program Manager - Technology), Jose Camacho (Purchasing, Senior Buyer)

Attachments (if applicable): Letter



Harris County Purchasing Agent

September 27, 2024

Commissioners Court Harris County, Texas

RE: Job No. 190282

Members of Commissioners Court:

Please approve an extension for the following contract:

Description: Network security, components, services and related items for the Harris County

Toll Road Authority

Vendor(s): Trace3 LLC (Groups E - Z)

Term: 11/01/24 - 04/30/25 or until a new contract is in place (extended term)

11/01/23 - 10/31/24 (as approved)

Reviewed By: • Harris County Purchasing • Toll Road Authority

The vendor(s) has agreed to extend under the same terms and conditions as set forth in the awarded contract, with no increase in pricing.

Sincerely,

Paige McInnis Purchasing Agent

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JC

cc: Vendor(s)