Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-4286	Agenda Date: 8/8/2023	Agenda Date: 8/8/2023			
Department: Purchasing			YES	NO	ABSTAIN
Department Head/Elected Offici	al: DeWight Dopslauf	Judge Lina Hidalgo			
· · · · · · · · · · · · · · · · · · ·	5 5 1pr	Comm. Rodney Ellis	\square'		
Regular or Supplemental RCA: Ro	egular RCA	Comm. Adrian Garcia	\square		
Type of Request: Contract - Rene		Comm. Tom S. Ramsey	\square		
	. Wai	Comm. Lesley Briones	$\mathbf{\nabla}$		

Project ID (if applicable): 160175

Vendor/Entity Legal Name (if applicable): Phonoscope, Inc; Comcast Cable Communication; AT&T Corp.

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Phonoscope, Inc; Comcast Cable Communication; and AT&T Corp. for data telecommunications for Harris County for the period of September 11, 2023 - September 10, 2024 at a cost of \$2,700,000 (160175), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

We have 3 of the major service providers on contract in the area that we use for our data circuit connectivity and internet providers. For new circuits, we check with each to determine who has service availability in the areas as well as over all best pricing and solution for the departments needs

Expected Impact:

Provide network connectivity for all of our HC locations and provide services for HC taxpayers

Alternative Options:

We have looked at doing a Dark Fiber solution where HC would provide and support all the networking equipment and support however this is a costly option.

Alignment with Goal(s): N/A	Presented to Commissioners Court
_ Justice and Safety _ Economic Opportunity _ Housing _ Public Health _ Transportation _ Flooding	August 8, 2023 Approve: G/R

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/27/223		Request that the County Judge execute an amendment to an agreement with AT&T, Corp. to add certain products and services to provide wired and wireless broadband services for data telecommunication services for Harris County for the period through 9/10/2023.
11/30/2021	200	Request that the County Judge execute an amendment to an agreement with AT&T, Corp. to add certain products and services to provide wired and wireless broadband services for data telecommunication services for Harris County for the period of September 11, 2021 - September 10, 2022, with no increase in the total contract amount
9/14/2021	281	Request for approval of a renewal option with Phonoscope, Inc.; Comcast Cable Communications Management dba Comcast Business Communications, LLC; and AT&T Corp. for Data telecommunication services for Harris County through September 10, 2022 at a cost of \$1,400,000

Location:

Address (if applicable): N/A

Fiscal and Persor	nnel Summary			
Service Name				
		FY 23	FY 24	Next 3 FYs
Incremental Expend	ditures (do NOT w	rite values in t	housands or millions	<u> </u>
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$	\$	\$
Total Incremental Expenditures		\$	\$	\$
Funding Sources (d	o NOT write value	s in thousands	or millions)	•
Existing Budget				
1000 - General Fund		\$	\$	\$
Choose an item.		\$	\$	\$

 $[\]_$ Environment

_ Governance and Customer Service

File #: 23-4286	Agenda Date: 8/8/2023	Agenda #: 235.

	•			
Choose an item.	\$	\$	\$	
Total Current Budget	\$	\$	\$	
Additional Budget Requested				
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requested	\$	\$	\$	
Total Funding Sources	\$	\$	\$	
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	
Additional Positions Requested	-	-	-	
Total Personnel	-	-	-	

Anticipated Court Date: 08/08/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Garry Brown, Enterprise Field Services, Universal Services, Gabriel Moya,

Buyer, Purchasing Department

Attachments (if applicable): Letter

July 21, 2023

Commissioners Court Harris County, Texas

RE: Job No. 160175

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Data Telecommunications for Harris County

Vendor(s): Phonoscope, Inc ; Comcast Cable Communication ; AT&T Corp.

Term: 09/11/2023 - 09/10/2024

Renewal

Options: 3 of 4

Amount: \$2,700,000

Bond(s): No

Reviewed By: • Harris County Purchasing • Universal Services - Technology

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

GM

cc: Vendor(s)