Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-0025 Agenda Date: 1/9/2024 Agenda #: 256.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Presented to Commissioners Court

January 9, 2024

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Accepted

Project ID (if applicable): 200017

Vendor/Entity Legal Name (if applicable): Santa Maria Hostel, Inc.

MWDBE Contracted Goal (if applicable): 0%
MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of a renewal option with Santa Maria Hostel, Inc. for detoxification services for the Community Supervision & Corrections Department for the period of May 1, 2024 - April 30, 2025, at a cost of \$15,000 (200017), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Transmittal of a renewal option with Santa Maria to provide detoxification services to CSCD in the amount of \$15,000. CSCD will be utilizing its existing State funding to pay for the services.

Expected Impact:

N/A

Alternative Options:

No other options recommended for this identified need.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- Housing
- _ Public Health
- _ Transportation
- Flooding
- _ Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken | | |
|------------|---------------|--|--|--|
| 02/11/2020 | 20.d.1.e | Request for approval of project scheduled for advertisement | | |
| 04/28/2020 | 20.c.7 | Transmittal of an award based on only proposal received | | |
| 05/11/2021 | 208 | Transmittal of renewal and modification of contract (1 of 2) | | |
| 05/24/2022 | 283 | Transmittal of a renewal option (2 of 2) | | |
| 04/04/2023 | 337 | Transmittal of a renewal option (3 of 4) | | |

Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|------------------|----------------------|------------|
| Service Name | | | |
| | FY 24 | FY 25 | Next 3 FYs |
| Incremental Expenditures (do NOT w | rite values in t | housands or millions | 5) |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write value | s in thousands | or millions) | • |
| Existing Budget | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | • |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if reques | ting new PCNs) | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | _ | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: 01/09/2024

File #: 24-0025 Agenda Date: 1/9/2024 Agenda #: 256.

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Alt, Contracts Administrator, Community Supervision and

Corrections Department; Jessica Barelas, Senior Buyer, Purchasing

Attachments (if applicable): Letter

December 19, 2023

Commissioners Court Harris County, Texas

RE: Job No. 200017

Members of Commissioners Court:

This is a transmittal of renewal for the following:

Description: Detoxification Services for the Harris Community Supervision & Corrections

Department

Vendor(s): Santa Maria Hostel, Inc.

Term: 05/01/2024 - 04/30/2025

Renewal

Options: 4 of 4

Amount: \$15,000

Bond(s): No

Reviewed By: • Harris County Purchasing • Community Supervision & Corrections Department

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

JMB

cc: Vendor(s)