



Harris County, Texas

1001 Preston St., 1st Floor
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-5208

Agenda Date: 8/27/2024

Agenda #: 262.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 160175

Vendor/Entity Legal Name (if applicable): Phonoscope, Inc; Comcast Cable Communication; AT&T Corp.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Phonoscope, Inc; Comcast Cable Communication; and AT&T Corp. for data telecommunications for Harris County for the period of September 11, 2024 - September 10, 2025 at a cost of \$2,700,000 (160175), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

We have 3 of the major service providers on contract in the area that we use for our data circuit connectivity and internet providers. For new circuits, we check with each to determine who has service availability in the areas as well as over all best pricing and solution for the departments needs

Expected Impact:

Provide network connectivity for all of our HC locations and provide services for HC taxpayers

Alternative Options:

We have looked at doing a Dark Fiber solution where HC would provide and support all the networking equipment and support however this is a costly option.

Alignment with Goal(s):

- _ Justice and Safety
- x Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment

Presented to Commissioners Court

August 27, 2024

Approve: G/B

x Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/30/2021	200	Request that the County Judge execute an amendment to an agreement with AT&T, Corp. to add certain products and services to provide wired and wireless broadband services for data telecommunication services for Harris County for the period of September 11, 2021 - September 10, 2022, with no increase in the total contract amount
09/14/2021	281	Request for approval of a renewal option with Phonoscope, Inc.; Comcast Cable Communications Management dba Comcast Business Communications, LLC; and AT&T Corp. for Data telecommunication services for Harris County through September 10, 2022 at a cost of \$1,400,000
09/27/22		Request that the County Judge execute an amendment to an agreement with AT&T, Corp. to add certain products and services to provide wired and wireless broadband services for data telecommunication services for Harris County for the period through 9/10/2023.
08/08/2023	235	Request for approval of a renewal option with Phonoscope, Inc; Comcast Cable Communication; and AT&T Corp. for data telecommunications for Harris County for the period of September 11, 2023 - September 10, 2024 at a cost of \$2,700,000

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$	\$2,700,000	\$2,700,000	\$2,700,000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$2,700,000	\$2,700,000	\$2,700,000
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$

Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: August 27, 2024

Anticipated Implementation Date (if different from Court date): 08/27/24

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Vasquez, Director of Business Operations, Universal Services; Linda Dowl, Buyer, Purchasing Department

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

August 15, 2024

Commissioners Court
Harris County, Texas

RE: Job No. 160175

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Data Telecommunications for Harris County
Vendor(s): Phonoscope, Inc ; Comcast Cable Communication ; AT&T Corp.
Term: 09/11/2024 - 09/10/2025
Renewal Options: 4 of 4
Amount: \$2,700,000
Bond(s): No
Reviewed By: • Harris County Purchasing • Universal Services - Technology
Justification: Purchase order(s) will be issued upon Commissioners Court approval.

Sincerely,

DeWight Dopslauf
Purchasing Agent

LD
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA AUGUST 27, 2024

