



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 23-0930

Agenda Date: 2/21/2023

Agenda #: 287.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200360

Vendor/Entity Legal Name (if applicable): The Montrose Center

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with The Montrose Center for Ryan White Program Part A Services - Substance Abuse Treatment Program for eligible HIV/AIDS infected individuals residing within the Houston Eligible Metropolitan Area (EMA) for Public Health Services/Ryan White Grant Administration for the period of March 1, 2023 - February 29, 2024 at a cost of \$45,677 (200360).

#### Background and Discussion:

Ryan White Part A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

#### Expected Impact:

To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

#### Alternative Options:

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

Presented to Commissioners Court

#### Alignment with Goal(s):

February 21, 2023

- ☐ Justice and Safety
- ☐ Economic Opportunity

Approve: G/E

- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
12/15/2020	23.d.1.i	Request for approval of projects scheduled for advertisement
03/09/2021	170	Request for approval of an award on the basis of only proposal received
03/08/2022	195	Request for approval of a renewal option
05/24/2022	306	Execute an agreement in the amount of \$45,677 in connection with a renewal approved by CC on 03/08/2022

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$26,645	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$26,645</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$26,645</b>	<b>\$</b>	<b>\$</b>

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 02/21/2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Disease Control & Clinical Prevention Director, Public Health Services; Jessica Barelles, Buyer, Purchasing

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

February 08, 2023

Commissioners Court  
Harris County, Texas

**RE: Job No. 200360**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Ryan White Program Part A Services - Substance Abuse Treatment Program for Eligible HIV/AIDS infected individuals residing within the Houston Eligible Metropolitan Area (EMA) for Harris County Public Health Services/Ryan White Grant Administration

**Vendor(s):** The Montrose Center

**Term:** 03/01/2023 - 02/29/2024

**Renewal**

**Options:** 2 of 4

**Amount:** \$45,677

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing      • Public Health Services/Ryan White Grant Administration

Sincerely,

DeWight Dopslauf  
Purchasing Agent

JB  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA FEBRUARY 21, 2023**

