



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 22-5711

Agenda Date: 9/27/2022

Agenda #: 275.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210157

Vendor/Entity Legal Name (if applicable): SpearMC Consulting Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

|                     | YES                                 | NO                       | ABSTAIN                  |
|---------------------|-------------------------------------|--------------------------|--------------------------|
| Judge Lina Hidalgo  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Comm. Rodney Ellis  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Comm. Adrian Garcia | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Comm. Tom S. Ramsey | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| Comm. R. Jack Cagle | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with SpearMC Consulting Inc. for Oracle training for Universal Services for the period of October 1, 2022 - September 30, 2023, at a cost of \$75,000 (210157).

#### Background and Discussion:

This is a request to renew SpearMC contract for Oracle training. The cost estimates are from prior quotes and market rate.

#### Expected Impact:

Oracle cloud training/certification costs: \$5,000 per person. 13 persons X \$5000 = \$65,000

Peoplesoft training costs: \$2,000 per person. 5 persons X \$2,000 = \$10,000

Total: \$75,000

#### Alternative Options:

We could have this training with Oracle but the prices will be higher.

#### Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding

Presented to Commissioners Court

September 27, 2022

Approve: E/G

☐ Environment  
☒ Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| 9/21 |               | Award        |

**Location:**

Address (if applicable): N/A

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

|  |                 |                 |                  |
|--|-----------------|-----------------|------------------|
| Service Name   |                 |                 |                  |
|  | SFY 22          | FY 23           | Next 3 FYs       |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |                 |                 |                  |
| Labor Expenditures   | \$              | \$              | \$               |
| Non-Labor Expenditures   | \$              | \$              | \$               |
| <b>Total Incremental Expenditures</b>  | \$              | \$              | \$               |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |                 |                 |                  |
| Existing Budget  |                 |                 |                  |
| 1000 - General Fund  | \$75,000        | \$75,000        | \$225,000        |
| Choose an item.  | \$              | \$              | \$               |
| Choose an item.  | \$              | \$              | \$               |
| <b>Total Current Budget</b>  | \$75,000        | \$75,000        | \$225,000        |
| Additional Budget Requested  |                 |                 |                  |
| Choose an item.  | \$              | \$              | \$               |
| Choose an item.  | \$              | \$              | \$               |
| Choose an item.  | \$              | \$              | \$               |
| <b>Total Additional Budget Requested</b>                                       | \$              | \$              | \$               |
| <b>Total Funding Sources</b>   | <b>\$75,000</b> | <b>\$75,000</b> | <b>\$225,000</b> |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |                 |                 |                  |
| Current Position Count for Service   | -               | -               | -                |
| Additional Positions Requested   | -               | -               | -                |
| <b>Total Personnel</b>   | -               | -               | -                |

**Anticipated Court Date:** September 27, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ravi Ranjan - Director of Enterprise Business Applications  
Diandra Singleton, Senior Buyer, Purchasing Department

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

September 15, 2022

Commissioners Court  
Harris County, Texas

**RE: Job No. 210157**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Oracle Training for Harris County Universal Services

**Vendor(s):** SpearMC Consulting Inc.

**Term:** 10/01/2022 - 09/30/2023

**Renewal Options:** 1 of 4

**Amount:** \$75,000

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing • Universal Services - Technology

Sincerely,

A handwritten signature in black ink, appearing to read "DeWight Dopslauf".

DeWight Dopslauf  
Purchasing Agent

DS  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA SEPTEMBER 27, 2022**

