



 $_$ Environment

Commissioners Court

Request for Court Action

File #: 23-7224	Agenda Date: 12/19	Agenda Date: 12/19/2023			Agenda #: 235.	
Department: Purchasing			YES	NO	ABSTAIN	
Department Head/Elected Officia	al: DeWight Dopslauf	Judge Lina Hidalgo	☑′			
		Comm. Rodney Ellis				
Regular or Supplemental RCA: Re	_	Comm. Adrian Garcia	☑			
Type of Request: Contract - Rene	wal	Comm. Tom S. Ramsey	\square			
Duning ID (if any line bla), 100307		Comm. Lesley Briones	\square			
Project ID (if applicable): 190387		on Grotoch Sorvices				
Vendor/Entity Legal Name (if app	plicable). Serii ilic. DBA nousi	on Grotech Services				
MWDBE Contracted Goal (if appl MWDBE Current Participation (if Justification for 0% MWDBE Part	applicable): N/A	not 0% and is listed abov	ve			
Request Summary (Agenda Capti Request for approval of a renewa for buy-out lots for the Flood Con \$350,000, and for the County Clei Contracted Goal: 10%.	ll option with Seril Inc. DBA H atrol District for the period of	February 1, 2024 - Janua	ary 31,	2025	at a cost of	
Background and Discussion: The maintained through Full Service C the Buyout Lot Maintenance cont	Contracts. FMT is left with ap	•				
Expected Impact: This contract preemoval, tree pruning, and a once	•	n April through Novembe	er, as v	vell as	debris	
Alternative Options: An Alternati contracts, however, most of the loservice contracts have maxed out	ots handled with this contrac	t are in areas of the cour				
Alignment with Goal(s):						
_ Justice and Safety						
_ Economic Opportunity		Presented to Commissi	oners (Court		
_ Housing						
_ Public Health		December 19	, 2023	3		
$_$ Transportation		C / F				
<u>X</u> Flooding		Approve: G/ E				

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
10/26/2021	228	Second renewal approved for term 02/01/2022 - 01/31/2023	
11/15/2022	254	Third renewal approved for term 02/01/2023 - 01/31/2024	

Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Persor	nnel Summary					
Service Name	Lawn Care Services for Buy-Out Lots for the Harris County Flood Control District					
		FY 24	FY 25	Next 3 FYs		
Incremental Expend	ditures (do <mark>NOT</mark> w	rite values in thou	sands or millions	s)		
Labor Expenditures		\$	\$	\$		
Non-Labor Expenditures		\$	\$	\$		
Total Incremental Expenditures		\$	\$	\$		
Funding Sources (de	NOT write value	s in thousands or	millions)	-		
Existing Budget						
Tax Revenue - FCD		\$350,000.00	\$	\$		
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Total Current Budget		\$350,000.00	\$	\$		
Additional Budget R	equested					
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Total Additional Bud	dget Requested	\$	\$	\$		
Total Funding Sources		\$	\$	\$		
Personnel (Fill out se	ection only if reques	ting new PCNs)				
Current Position Count for Service		-	-	-		
Additional Positions Requested		-	-	-		
Total Personnel		-	-	-		

Anticipated Court Date: 12/19/2023

Anticipated Implementation Date (if different from Court date): February 01, 2024

File #: 23-7224 Agenda Date: 12/19/2023 Agenda #: 235.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Kory Nickell, Turf Management Coordinator,

FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter

December 04, 2023

Commissioners Court Harris County, Texas

RE: Job No. 190387

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Lawn Care Services for Buy-Out Lots for the Harris County Flood Control

District

Vendor(s): Seril Inc. DBA Houston Grotech Services

Term: 02/01/2024 - 01/31/2025

Renewal

Options: 4 of 4

Amount: \$350,000

Price Increase: \$21,699

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Flood Control District

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

LB

cc: Vendor(s)