



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 23-2494

Agenda Date: 4/25/2023

Agenda #: 223.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190280

Vendor/Entity Legal Name (if applicable): TransCore ITS, LLC

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore ITS, LLC for incident management support and maintenance services for the Toll Road Authority through January 27, 2024 at a cost of \$1,233,377, and for the County Clerk to execute any applicable bonds to be received (190280), MWDBE Contracted Goal: 0% - Specialized, Technical, or Unique in Nature.

#### Background and Discussion:

The term contract provides technical support for the Toll Road Authority's Incident Management Dispatch Center. This includes the installation and maintenance of software and hardware to support the center's Intelligent Transportation System (ITS) resources, including roadway cameras, video wall management, dynamic message signs, and data collection on incidents and services provided. Software development and maintenance related to the center's Wrong-Way Detection system, and the generation of statistical reports is also included.

#### Expected Impact:

The term contract will permit HCTRA to continue to support beneficial roadway safety programs ensuring public safety, and the resiliency of operations.

#### Alternative Options:

N/A

Presented to Commissioners Court

April 25, 2023

#### Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

Approve: G/B

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- ☒ Transportation  
☐ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/27/2019	22.d.1.j	Request for approval of projects scheduled for advertisement
01/28/2020	20.d.11.k	Recommendation that award be made
12/15/2020	23.d.14.a	Request for approval of renewal options (1 of 4)
01/25/2022	248	Request for approval of a renewal option (2 of 4)

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Safety Enhancement Program		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$1,087,534	\$98,866	\$
<b>Total Incremental Expenditures</b>	<b>\$1,087,534</b>	<b>\$98,866</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Revenue - TRA	\$1,087,534	\$98,866	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$1,087,534</b>	<b>\$98,866</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

<b>Total Personnel</b>	-	-	-
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**Anticipated Court Date:** 04/25/2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Calvin Harvey, Administrator, TRA Public Safety & Incident Response;  
Jessica Barelvas, Buyer, Purchasing

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

April 17, 2023

Commissioners Court  
Harris County, Texas

**RE: Job No. 190280**

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Incident Management Support and Maintenance Services for the Harris County Toll Road Authority

**Vendor(s):** TransCore ITS, LLC

**Term:** through 01/27/2024

**Renewal Options:** 3 of 4

**Amount:** \$1,233,377

**Price Increase:** \$46,976

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf  
Purchasing Agent

JB  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 25, 2023**

