



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-0317

Agenda Date: 1/25/2022

Agenda #: 248.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 19/0280

Vendor/Entity Legal Name (if applicable): TransCore ITS, LLC

MWDBE Participation (if applicable): N/A

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore ITS, LLC for incident management support and maintenance services for the Toll Road Authority for the period of January 28, 2022 - January 27, 2023 at a cost of \$1,186,400, subject to applicable bonds to be received (190280).

Background and Discussion:

The term contract provides technical support for the Toll Road Authority's Incident Management Dispatch Center. This includes the installation and maintenance of software and hardware to support the center's Intelligent Transportation System (ITS) resources, including roadway cameras, video wall management, dynamic message signs, and data collection on incidents and services provided. Software development and maintenance related to the center's Wrong-Way Detection system, and the generation of statistical reports is also included.

Expected Impact:

The term contract will permit HCTRA to continue to support beneficial roadway safety programs ensuring public safety, and the resiliency of operations.

Alternative Options:

Develop long term plan to provide services through internal resources which would involve substantial labor costs.

Presented to Commissioners Court

Alignment with Goal(s):

January 25, 2022

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- _ Flooding

Approve: G/E

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/20	23(d), 14(a), Pg.28	Renewed

Location:

Address (if applicable): 4012 South Dairy Ashford, Houston, TX 77082

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Safety Enhancement Program		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures			
Non-Labor Expenditures	\$98,866	\$1,087,534	\$
Total Incremental Expenditures	\$98,866	\$1,087,534	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$98,866	\$1,087,534	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$98,866	\$1,087,534	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: January 28, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Calvin Harvey, Administrator, HCTRA Incident Management

Attachments (if applicable):



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

January 12, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 190280

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Incident Management Support and Maintenance Services for the Harris County Toll Road Authority

Vendor(s): TransCore ITS, LLC

Term: 01/28/2022 - 01/27/2023

Renewal Options: 2 of 4

Amount: \$1,186,400

Price Increase: \$46,505

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

CD
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JANUARY 25, 2022

