



## Harris County, Texas

1001 Preston St., Suite 934  
Houston, Texas 77002

### Commissioners Court

#### Request for Court Action

File #: 23-3915

Agenda Date: 7/18/2023

Agenda #: 267.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 210157

Vendor/Entity Legal Name (if applicable): SpearMC Consulting Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

#### Request Summary (Agenda Caption):

Request for approval of a renewal option with SpearMC Consulting Inc. for Oracle training for Universal Services for the period of October 1, 2023 - September 30, 2024 at a cost of \$75,000 (210157), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

#### Background and Discussion:

This is a request to renew SpearMC contract for Oracle training. The cost estimates are from prior quotes and market rate.

#### Expected Impact:

Oracle cloud training/certification costs: \$5,000 per person. 13 persons X \$5000 = \$65,000

Peoplesoft training costs: \$2,000 per person. 5 persons X \$2,000 = \$10,000

Total: \$75,000

#### Alternative Options:

We could have this training with Oracle but the prices will be higher.

#### Alignment with Goal(s): N/A

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Presented to Commissioners Court

July 18, 2023

Approve: E/G

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
9/28/2021	225	Award
9/27/2022	275	Renewal 1

**Location:** N/A

**Address** (if applicable): N/A

**Precinct(s):** Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$75,000	\$75,000	\$225,000
<b>Total Incremental Expenditures</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$225,000</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$75,000	\$75,000	\$225,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$225,000</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$225,000</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** 07/18/2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ravi Ranjan - Director of Enterprise Business Applications- Azadeh Rahmdel, Buyer, Purchasing Department

**Attachments** (if applicable): Letter



**DeWight Dopslauf, C.P.M., CPPO**  
**Harris County Purchasing Agent**

July 06, 2023

Commissioners Court  
Harris County, Texas

**RE: Job No. 210157**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Oracle Training for Harris County Universal Services

**Vendor(s):** SpearMC Consulting Inc.

**Term:** 10/01/2023 - 09/30/2024

**Renewal Options:** 2 of 4

**Amount:** \$75,000

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing • Universal Services - Technology

Sincerely,

DeWight Dopslauf  
Purchasing Agent

AR  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA JULY 18, 2023**

