

Job No. 200308, Mowing and Various Maintenance Services for the Central West Region for the Harris County Flood Control District

						1st Renewal	1st Renewal
Item	Description	UM	Qty	Current \$/UM	Current Ext. \$	Escalated Total \$/UM 2021 (@ 1.93%/yr)	Escalated Total Ext \$ 2021 (@ 1.93%/yr)
A	Channel Mowing						
1	Category One Mowing	Acre	3,500	\$ 99.00	\$ 346,500.00	\$ 100.91	\$ 353,201.11
2	Category Two Mowing	Acre	700	\$ 110.00	\$ 77,000.00	\$ 112.13	\$ 78,489.14
3	Category Three Mowing	Acre	380	\$ 120.00	\$ 45,600.00	\$ 122.32	\$ 46,481.88
4	Detention Basin Mowing	Acre	250	\$ 45.00	\$ 11,250.00	\$ 45.87	\$ 11,467.57
5	Mowing Tree Planting Sites	Acre	1,800	\$ 96.00	\$ 172,800.00	\$ 97.86	\$ 176,141.85
B	Debris Removal	Cubic Yard	3,500	\$ 58.00	\$ 203,000.00	\$ 59.12	\$ 206,925.90
C	Fence Line Pruning	Linear Foot	2,500	\$ 5.99	\$ 14,975.00	\$ 6.11	\$ 15,264.61
D	Tree Removal						
1	Less than or equal to 10.5"	Each	15	\$ 124.00	\$ 1,860.00	\$ 126.40	\$ 1,895.97
2	Less than or equal to 10.6"-17.5"	Each	20	\$ 124.00	\$ 2,480.00	\$ 126.40	\$ 2,527.96
3	Less than or equal to 17.6"-24.5"	Each	30	\$ 124.00	\$ 3,720.00	\$ 126.40	\$ 3,791.94
4	Less than or equal to 24.6"-30.5"	Each	12	\$ 124.00	\$ 1,488.00	\$ 126.40	\$ 1,516.78
5	Less than or equal to 30.6" and greater	Each	3	\$ 124.00	\$ 372.00	\$ 126.40	\$ 379.19
E	Buy-out Lot Mowing						
1	0 to .5 acre	Per Mowing	300	\$ 29.00	\$ 8,700.00	\$ 29.56	\$ 8,868.25
2	.51 to 1 acre	Per Mowing	15	\$ 50.00	\$ 750.00	\$ 50.97	\$ 764.50
3	1.01 to 2 acres	Per Mowing	10	\$ 75.00	\$ 750.00	\$ 76.45	\$ 764.50
4	2.01 to 3 acres	Per Mowing	5	\$ 120.00	\$ 600.00	\$ 122.32	\$ 611.60
F	Common Laborer crew	Hour	100	\$ 75.00	\$ 7,500.00	\$ 76.45	\$ 7,645.05
	Grand Total				\$ 899,345.00		\$ 916,737.80