

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-5318	Agenda Date: 9/13/2022			Agenda #: 264.	
Department: Purchasing			YES	NO	ABSTAIN
Department Head/Elected Official: D	eWight Dopslauf	Judge Lina Hidalgo	\square		
Regular or Supplemental RCA: Regular		Comm. Rodney Ellis	\square		
		Comm. Adrian Garcia	\square		
Type of Request: Contract - Renewal		Comm. Tom S. Ramsey			
Project ID (if applicable): 190214		Comm. R. Jack Cagle			 □
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Vendor/Entity Legal Name (if applicable): Baker & Taylor, LLC (Primary); Brodart Co (Secondary)

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's

M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Baker & Taylor, LLC (Primary) and Brodart Co (Secondary) to provide library books, materials and associated services for the County Public Library for the period of October 29, 2022 - October 28, 2023, at a cost of \$1,684,000 (190214).

Background and Discussion:

This is a renewal for term contract Job. No. 190214-A, Provide Library Books, Materials, and Associated Services for Harris County. The original term contract award was approved in Commissioners' Court. The Harris County Public Library (HCPL) utilizes this term contract for purchasing books, audiobooks, other library materials, and associated services.

Expected Impact:

The approval of this renewal allows HCPL personnel to continue buying library materials at best possible prices for the County.

Alternative Options:

Other vendors exist but they were evaluated through the RFP process and this option is the cheapest for the County. The library must buy current books and materials to meet County needs.

Alignment with Goal(s):	Presented to Commissioners Cour
_ Justice and Safety	September 13, 2022
X Economic OpportunityHousingPublic Health	Approve: G/ E

- $_\, {\sf Transportation}$
- _ Flooding
- _ Environment
- _Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/29/19		Award
9/29/20		1st Renewa1
10/26/21	234	2nd Renewal

Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
•	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do <mark>NOT</mark> w	rite values in tho	usands or millions)	•
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write value	es in thousands or	millions)	•
Existing Budget			
1000 - General Fund	1,684,400	1,684,400	5,053,200
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested	_	-	
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	1,684,400	1,684,400	5,053,200
Personnel (Fill out section only if reques	sting new PCNs)		
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

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Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): Ongoing

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amber Seely, Division Director, Collections & Technical Services, County

Library; Martha Sloan, Contracts Administrator, Purchasing

Attachments (if applicable): Letter

August 26, 2022

Commissioners Court Harris County, Texas

RE: Job No. 190214

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Library books, materials and associated services for the Harris County Public

Library

Vendor(s): Baker & Taylor, LLC (Primary); Brodart Co (Secondary)

Term: 10/29/2022 - 10/28/2023

Renewal

Options: 3 of 4

Amount: \$1,684,000

Bond(s): No

Reviewed By: • Harris County Purchasing • Public Library

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

MS

cc: Vendor(s)