



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-6541

Agenda Date: 10/25/2022

Agenda #: 164.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 140343

Vendor/Entity Legal Name (if applicable): Trimble, Inc.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Trimble, Inc. for project and program management solution for the Office of the County Engineer for the period of October 26, 2022 - October 25, 2023 at a cost of \$400,000 (140343), MWDBE Contracted Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

E-Builder by Trimble Corporation is a Software as a Service (SaaS) construction Program Management Information Solution (PMIS) utilized to track the County Engineering portfolio of projects mainly comprised of Commissioner Precinct and County Capital Projects. Multiple automated processes and workflows have been designed and implemented enabling staff, clients, consultants, and contractors to perform their respective actions in a single application with the ability to produce high visibility through an array of reporting options.

As indicated below, Commissioners Court has previously approved multiple actions that include an initial agreement based on a Request for Proposal led and supported by the Purchasing Agent.

Expected Impact:

E-Builder will continue to be the primary tool utilized by multiple County departments and external partners to track scope, schedule and budget with rescoping work in progress of People Soft integration project led by Universal Services. The integration will enable real time financial visibility and reporting capabilities.

Alternative Options:

Large amounts of funding and time investments have been made by multiple stakeholders to convert from manual processes, manual data entry and multiple legacy systems into one application.

Alignment with Goal(s):

Presented to Commissioners Court

October 25, 2022

Approve: G/E

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
August 1, 2016 March 14, 2017 May 9, 2017 June 27, 2017 March 13, 2018 September 10, 2019 September 24, 2019 October 26, 2021	18.c.12.a 18.d.8.b 23.d.14.b 19.c.5.e 20.d.10.a 20.c.10.b 21.d.17.h 285	Contract Award 1 st amendment to add development services 2 nd amendment to add services (BI) 3 rd amendment for the update of the scope of work 4 th amendment for Managed Resources 5 th amendment to expand scope of services 6 th amendment for Managed Resources Amendment to Agreement & add four (4) renewal options

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$400,000	\$	\$
Total Incremental Expenditures	\$400,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$400,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$400,000	\$	\$

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$400,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: October 25, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Scott Brian, Manager of Information System, Engineering; Diandra Singleton, Senior Buyer, Purchasing Department

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

October 13, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 140343

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Project and Program Management Solution for Harris County Office of the County Engineer
Vendor(s): Trimble, Inc.
Term: 10/26/2022 - 10/25/2023
Renewal Options: 5 of 9
Amount: \$400,000
Bond(s): No
Reviewed By: • Harris County Purchasing • Office of the County Engineer

Sincerely,

DeWight Dopslauf
Purchasing Agent

DS
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA OCTOBER 25, 2022

