



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-2609

Agenda Date: 4/26/2022

Agenda #: 195.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Oracle America, Inc.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Oracle America, Inc. for an Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023 at a cost of \$7,431,000.

Background and Discussion:

Enterprise Resource Planning System licenses and support for and including Application Server Enterprise Management, Business Intelligence Server Enterprise Edition Options and Management Pack for Oracle Data Integrator were originally approved in the April 12, 2016 Commissioners Court. There have been 9 amendments.

Expected Impact:

To prevent interruption by maintaining technical support services for the Oracle and PeopleSoft Enterprise Resource Planning System.

Alternative Options:

If the technical support services are not approved, there will be no technical support and the licenses will forgo updates if relevant.

Presented to Commissioners Court

Alignment with Goal(s):

April 26, 2022

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

Approve: G/E

- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/9/2021	173	Executed Seventh (7 th) Amendment to the Agreement to add four (4) additional one year renewal options.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$2,276,000	\$2,345,000	\$7,464,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$2,276,000	\$2,345,000	\$7,464,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 05/12/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ravi Ranjan, Deputy Director, Business Applications - Universal Services
Yocha L Cole, Buyer, Purchasing

Attachments (if applicable):



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

April 12, 2022

Commissioners Court
Harris County, Texas

RE: Agreement

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Enterprise resource planning system for Harris County

Vendor: Oracle America, Inc.

Term: 4/29/2022 – 4/28/2023

Amount: \$7,431,000

**Renewal
Options:** 6 of 8

Reviewed by: X Universal Services - Technology X Harris County Purchasing
X Toll Road Authority

Sincerely,

DeWight Dopslauf

DeWight Dopslauf
Purchasing Agent

YLC
cc: Universal Services – Technology
Toll Road Authority
Vendor

FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 26, 2022