



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Request for Court Action

Commissioners Court

File #: 21-5378

Agenda Date: 10/12/2021

Agenda #: 208.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable): N/A

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore, LP for maintenance for the toll collection system - roadside solution for the Toll Road Authority through August 31, 2022 in the amount of \$7,500,000, subject to applicable bonds to be received (100116).

Background and Discussion:

Electronic Transaction Consultants Corporation will be responsible for maintenance for the toll collection system/back office solution for the Toll Road Authority for the period of September 1, 2021-August 31, 2022 at a cost of \$5,820,000, and execution of applicable bonds when received (100116).

TransCore, LP will be responsible for maintenance for the toll collection system/roadside solution for the Toll Road Authority for the period of September 1, 2021-August 31, 2022 at a cost of \$7.5 million, and execution of applicable bonds when received (100116).

Expected Impact:

This request is required to support the tolling systems that generate HCTRA's main source of revenue. Not having these in place would risk impacting the revenue stream.

Alternative Options:

As these are proprietary systems, these vendors are the only ones who can efficiently support them. No other solutions are recommended for this identified need.

Presented to Commissioners Court

October 12, 2021

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

Approve: R/E

- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/28/20	Page 19, 13b.	Electronic Transcore Consultants Corporation-Renewal for new term of 9/1/20-8/31/21 for Back Office Solutions Optional Maintenance
7/28/20	Page 19, 13a.	Transcore LP -Renewal for new term of 9/1/20-8/31/21 for the toll collection system/roadside solution for the Toll Road Authority

Location:

Address (if applicable): Wilshire

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Tolling Solutions	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	TRA Capital Fund	\$483,337K	\$537,037K	\$537,037K
	TRA Capital Fund	\$483,337K	\$537,037K	\$107,393K
	TRA Capital Fund	\$483,337K	\$537,037K	-
	TRA Capital Fund	\$503,337K	\$537,037K	
	TRA Capital Fund		\$537,037K	
	TRA Capital Fund		\$537,037K	
Total Current Budget		\$1,953,348	\$3,222,222	\$644,430
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-

Total Additional Budget Requested	\$1,953,348	\$3,222,222	\$644,430
Total Funding Sources	-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 9/1/21

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: David Patterson, Tolling Systems Architect, Tolling Operations

Attachments (if applicable): Dept Renewal 2021: Job No. 10/0116 - Maintenance for the Toll Collection System - Back Office & Roadside for the Harris County Toll Road Authority



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

October 01, 2021

Commissioners Court
Harris County, Texas

RE: Job No. 100116

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Maintenance for the toll collection system - roadside solution for the Toll Road Authority
Vendor(s): TransCore, LP
Term: through 08/31/2022
Renewal Options: 4 of 4
Amount: \$7,500,000
Price Increase: \$217,500
Bond(s): Yes
Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

MO
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA OCTOBER 12, 2021

