



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

March 21, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 180257

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Data Center Co-location and Network Services for Harris County

Vendor(s): Fibertown Houston

Term: through 03/13/2023

Renewal Options: 3 of 4

Amount: \$1,402,000

Bond(s): No

Reviewed By: • Harris County Purchasing • Universal Services - Technology
• Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

DS
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 05, 2022





Harris County Commissioners Court

Request for Court Action

Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Choose an item.

Type of Request: Choose an item.

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Achievement (if applicable):

Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):

..title

..end

Background and Discussion:

Job 18/0257 was awarded for data center co-location and network services for Harris County Universal Services-Technology on March 12, 2019. This is the third of four one-year renewal options.

Expected Impact:

Renewal of this contract will allow the awarded supplier of this contract to continue providing data center co-location and network services for current and future projects with the same level of quality of service already being provided.

Alternative Options:

Alternative option would be to not approve this renewal year which would impact the purchase of current and future data center co-location and network services provided under this contract.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/12/19	19 D 8 I	Contract Award
2/25/20	25 D 16 O	Renewal Option 1
2/26/21	21-647	Renewal Option 2

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	240.0K\$	408.7K\$	1,226.1K\$
Total Incremental Expenditures	240.0K\$	408.7K\$	1,226.1K\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	240.0K\$	408.7K\$	1,226.1K\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	240.0K\$	408.7K\$	1,226.1K\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	240.0K\$	408.7K\$	1,226.1K\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: Renewal year term: March 12, 2022 – March 11, 2023.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: William Kominek, Senior Manager, Enterprise Information Systems – Universal Services

Attachments (if applicable):



Harris County Commissioners Court

Request for Court Action

Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Choose an item.

Type of Request: Choose an item.

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Achievement (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

..**title**

..**end**

Background and Discussion:

Fibertown Houston, LLC is a critical piece in providing its facility to store and power computing hardware and servers that improves HCTRA's networking and business solutions.

Expected Impact:

Continuation of these services will allow optimization of HCTRA's IT Infrastructure, data management, cloud networking and security.

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/12/2019	8.i.	Court approval of an award

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	IT Services and Operations		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$575,750	\$411,250	\$
Total Incremental Expenditures	\$575,750	\$411,250	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$575,750	\$411,250	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$575,750	\$411,250	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$575,750	\$411,250	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: April 5, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Benard Hubbard, Procurement Manager, HCTRA**Attachments (if applicable):** Department Renewal Notice