

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

| File #: 22-4432 | 2-4432 Agenda Date: 8/2/2022 | | | Agenda #: 184. | | |
|--|--|--|----------|-----------------------|---------|--|
| Department: Purchasing Department Head/Elected Offic | | Judge Lina Hidalgo | YES | NO | ABSTAIN | |
| Regular or Supplemental RCA: R Type of Request: Contract - Ame Project ID (if applicable): 180225 Vendor/Entity Legal Name (if applicable) MWDBE Contracted Goal (if applicable) | endment 5 plicable): Monument Chevrolet | Comm. Rodney Ellis Comm. Adrian Garcia Comm. Tom S. Ramsey Comm. R. Jack Cagle | | | | |
| MWDBE Current Participation (i | | s awarded prior to lau | nch of (| County's | 5 | |
| for Chevrolet/GMC automobiles August 31, 2023 at a cost of \$32 Background and Discussion: | al option with Monument Chevro and light duty trucks for Harris Co | ounty for the period of | Septen | nber 1, 2 | 2022 - | |
| and Light Trucks. This is the four Expected Impact: | th and final renewal option. ent to improve on communication | | | | | |
| Alternative Options: N/A | | Presented to Commission | oners Co | ourt | | |
| Alignment with Goal(s): | | August 2, 202 | 22 | | | |
| _ Justice and Safety _ Economic Opportunity _ Housing _ Public Health _ Transportation _ Flooding _ Environment | | Approve: G/E | | | | |

_ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|-----------|---------------|----------------|
| 8/14/2018 | 22c.8e | Award |
| 8/13/2019 | 18d.13o | First Renewal |
| 8/25/2020 | 21c.15g. | Second Renewal |
| 8/10/2021 | 295 | Third Renewal |

Location: N/A

Address (if applicable): N/A Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | |
|--|--------------------|---------------------|-------------|
| Service Name | | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT w | rite values in the | usands or millions) | • |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write value | s in thousands o | r millions) | |
| Existing Budget | | | |
| 1000 - General Fund | \$750,000 | \$750,000 | \$2,250,000 |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$750,000 | \$750,000 | \$2,250,000 |
| Additional Budget Requested | • | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$750,000 | \$750,000 | \$2,250,000 |
| Personnel (Fill out section only if reques | ting new PCNs) | | - |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: 08/2/2022

File #: 22-4432 Agenda Date: 8/2/2022 Agenda #: 184.

Anticipated Implementation Date (if different from Court date): 9/1/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jim Smith, Fleet Services Director, Margaret Obot, Senior Buyer,

Purchasing

Attachments (if applicable): Letter

July 18, 2022

Commissioners Court Harris County, Texas

RE: Job No. 180225

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Repair parts, labor and related items for Chevrolet/GMC automobiles and light

duty trucks for Harris County

Vendor(s): Monument Chevrolet

Term: 09/01/2022 - 08/31/2023

Renewal

Options: 4 of 4

Amount: \$327,744

Bond(s): No

Reviewed By: • Harris County Purchasing • Universal Services - Fleet

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Popul

MO

cc: Vendor(s)