

# Harris County, Texas

#### 1001 Preston St., Suite 934 Houston, Texas 77002

## **Commissioners Court**

**Request for Court Action** 

File #: 23-1209	<b>Agenda Date:</b> 2/21/2023			<b>Agenda #:</b> 300.	
Department: Purchasing Department Head/Elected Off	ficial: DeWight Dopslauf	ludes line Hideles	YES	NO 🗖	ABSTAIN
Regular or Supplemental RCA: Type of Request: Contract - Ar	: Regular RCA	Judge Lina Hidalgo Comm. Rodney Ellis Comm. Adrian Garcia Comm. Tom S. Ramsey	\forall \foral		
Project ID (if applicable): 2000 Vendor/Entity Legal Name (if Associates, Inc. (Secondary)		Comm. Lesley Briones Infrastructure, Inc. (Primar	☑ ry); Roy	□ ⁄ Jorge	□ nsen
MWDBE Contracted Goal (if a MWDBE Current Participation Justification for 0% MWDBE P	(if applicable):0.3%	is not 0% and is listed abov	/e		
Request Summary (Agenda Ca Request for approval of a rene Jorgensen Associates, Inc. (Sec (Section II) for the Toll Road Au County Clerk to execute any ap	wal option with Ferrovial Servendary) for roadway and faciluthority through November 30	ity management, inspectio 0, 2023 at a cost of \$15,337	n and r 7,463, a	mainte and for	nance the
Background and Discussion: Request for approval of the ser Roy Jorgensen Associates, Inc. for the Toll Road Authority (Se	(Secondary) for roadway and			•	• •
<b>Expected Impact:</b> The approval of this renewal a inspection, maintenance service.		•	_	ement	.,
Alternative Options: No other recommended option	n for this identified need.				
Alignment with Goal(s):		Presented to Comr	nissione	ers Cou	rt
_ Justice and Safety _ Economic Opportunity _ Housing		February	21, 20	023	
_ Public Health X Transportation		Approve: <b>G/</b> E			

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

### Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
2/25/2020	25.d.1.g	Project advertisement.	
10/13/2020	II.3	Award recommendation.	
11/30/2021	183.	Contract renewal (first one-year renewal option).	

### Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Pers	sonnel Summary					
Service Name	Roadway & Facility Infrastructure Maintenance					
	•	FY 23	FY 24	Next 3 FYs		
Incremental Exp	enditures (do NOT w	rite values in thou	sands or millions)			
Labor Expenditures		\$	\$	\$		
Non-Labor Expenditures		\$11,750,000	\$2,350,000	\$		
Total Incremental Expenditures		<b>\$</b> 11,750,000	\$2,350,000	\$		
Funding Sources	(do NOT write value	es in thousands or	millions)			
Existing Budget						
Revenue - TRA		\$11,750,000	\$2,350,000	\$		
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Total Current Budget		\$11,750,000	\$2,350,000	\$		
Additional Budge	et Requested	•				
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Choose an item.		\$	\$	\$		
Total Additional	Budget Requested	\$	\$	\$		
Total Funding Sources		\$11,750,000	\$2,350,000	\$		
Personnel (Fill ou	t section only if reques	ting new PCNs)	<u> </u>	<u> </u>		
Current Position Count for Service		-	-	-		
Additional Positions Requested		-	-	-		
Total Personnel		-	-	-		

File #: 23-1209 Agenda Date: 2/21/2023 Agenda #: 300.

Anticipated Court Date: February 21, 2023

**Anticipated Implementation Date (if different from Court date):** 

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, Harris County Toll Road

Authority, Cheryl Daniels, Senior Buyer, Office of the Harris County Purchasing Agent

Attachments (if applicable): Letter



February 14, 2023

Commissioners Court Harris County, Texas

**RE:** Job No. 200040

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Roadway and Facility Management, Inspection and Maintenance (Section II) for

the Harris County Toll Road Authority

**Vendor(s):** Ferrovial Services Infrastructure, Inc. (Primary); Roy Jorgensen Associates, Inc.

(Secondary)

**Term:** through 11/30/2023

Renewal

Options: 2 of 4

**Amount:** \$15,337,463

**Price Increase:** \$1,187,207

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Copy

CD

cc: Vendor(s)