



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-4784

Agenda Date: 8/23/2022

Agenda #: 285.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 100116

Vendor/Entity Legal Name (if applicable): Transcore, LP

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Transcore, LP for maintenance for the toll collection system - roadside solution for the Toll Road Authority for the period of September 1, 2022 - August 31, 2023 at a cost of \$7,500,000, and for the County Clerk to execute any applicable bonds to be received (100116).

Background and Discussion: N/A

Expected Impact: Transcore, LP will be responsible for maintenance for the roadside solution for the Toll Road Authority for the period of September 1, 2021-August 31, 2022, at a cost of \$7.5 million, and execution of applicable bonds when received (100116).

This request is required to support the tolling systems that generate HCTRA's main source of revenue. Not having this in place would risk impacting the revenue stream.

Alternative Options:

As this is a proprietary system, this vendor is the only one who can efficiently support them. No other solutions are recommended for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

Presented to Commissioners Court

August 23, 2022

Approve: G/E

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/28/20	Page 19, 13a.	Transcore LP -Renewal for new term of 9/1/20-8/31/21 for the optional maintenance for the roadside solution for the Toll Road Authority

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$7,500,000	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$0	\$7,500,000	\$0
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$	\$7,500,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$0	\$7,500,000	\$0
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$0	\$7,500,000	\$0
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 23, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: David Patterson, P.E., Assistant Director, Tolling Operations; Diandra Singleton, Senior Buyer, Purchasing

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

August 04, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 100116

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Maintenance for the Toll Collection System - Roadside Solution for the Toll Road Authority

Vendor(s): Transcore, LP

Term: 09/01/2022 - 08/31/2023

Renewal Options: 4 of 5

Amount: \$7,500,000

Price Increase: \$300,000

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

DS
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA AUGUST 23, 2022

