



Harris County, Texas

1001 Preston St., 1st Floor
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-3961

Agenda Date: 6/25/2024

Agenda #: 240.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 100116

Vendor/Entity Legal Name (if applicable): TransCore, LP

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

Request Summary (Agenda Caption):

Request for approval of a renewal option with TransCore, LP for maintenance for the Toll Collection System - Roadside Solution for the Toll Road Authority for the period of September 1, 2024 - August 31, 2025 at a cost of \$8,367,528 and for the County Clerk to execute any applicable bonds to be received (100116), Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion:

Transcore, LP will provide the optional maintenance for the roadside solution for the Toll Road Authority for the period of September 1, 2023-August 31, 2024 and execution of applicable bonds when received (100116).

Expected Impact:

This request is required to support the tolling systems that generate HCTRA's main source of revenue. Not having this in place would risk impacting the revenue stream.

Alternative Options:

As this is a proprietary system, this vendor is the only one who can efficiently support them. No other solutions are recommended for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

Presented to Commissioners Court

June 25, 2024

Approve: E/B

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/24/2021	21-4333-278	Renewal 4 of 10 8/1/21 - 9/31/22
8/23/2022	22-4787-315	Renewal 5 of 10 8/1/22 - 9/31/23
8/29/2023	298	Renewal 6 of 10

Location: Toll Road Authority

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Tolling Solutions			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: June 25, 2024**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: David Patterson Assistant Director, Anil Mirmira P.E. , Tolling Solutions, Taliyah Maynus, Purchasing

Attachments (if applicable): Renewal Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

June 14, 2024

Commissioners Court
Harris County, Texas

RE: Job No. 100116

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Maintenance for the Toll Collection System - Roadside Solution for the Toll Road Authority
Vendor(s): TransCore, LP
Term: 09/01/2024 - 08/31/2025
Renewal Options: 7 of 10
Amount: \$8,367,528
Price Increase: \$255,528
Bond(s): Yes
Reviewed By: • Harris County Purchasing • Toll Road Authority

Sincerely,

DeWight Dopslauf
Purchasing Agent

TM
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JUNE 25, 2024

