

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-5827	Agenda Date: 10/10/202	Agenda Date: 10/10/2023		Agenda #: 249.		
THE #. 25 3627	Agenda Date: 10/10/2023			Agenua #. 249.		
Department: Purchasing	Total Bayershi Bassila f					
Department Head/Elected Off	icial: Dewight Dopslauf		YES	NO	ABSTAIN	
Regular or Supplemental RCA:	Regular RCA	Judge Lina Hidalgo	\square			
Type of Request: Contract - Re	newal	Comm. Rodney Ellis	\Box			
D :		Comm. Adrian Garcia	\square			
Project ID (if applicable): 2003	0 pplicable): The Montrose Center	Comm. Tom S. Ramsey	\Box			
vendor/Entity Legal Name (ii a	applicable). The Montrose Center	Comm. Lesley Briones	\square			
MWDBE Contracted Goal (if ap MWDBE Current Participation Justification for 0% MWDBE Participation	•					
Substance Abuse Treatment Pr Eligible Metropolitan Area (EM	wal option with The Montrose Centerogram for eligible HIV/AIDS infected IA) for Public Health Services/Ryan W 025 at a cost of \$25,000 (200360).	l individuals residing wi	thin the	Houst	on	
Administration (HRSA). The graph private), have insufficient healt	program administered through the Hant serves individuals living with HIV th care coverage, or lack financial respectively medical care, Ryan White also	who have no health in sources to get the care	surance they ne	ed for t	heir	
Expected Impact: To provide optimal HIV care an underserved, to improve their	nd treatment for people with HIV wh medical outcomes.	o are low-income, unin	sured, a	and		
Alternative Options:						
-	d HIV services for residents living wi	th HIV and staffing to s	upport ;	grant		
Alignment with Goal(s):		Presented to Co	ommissio	oners Co	ourt	
_ Justice and Safety		October 1	וח אחי	13		
_ Economic Opportunity		October 1	10, 202	.5		
_ Housing <u>X</u> Public Health		Approve: E/G				

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- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	23.d.1.i	Approval to advertise
3/9/2021	170	Award Approved
3/8/2022	195	First Renewal Approved
5/24/2022	306	Agreement Approved
1/31/2023	330	Amendment Approved
2/21/2023	287	Second Renewal Approved
4/4/2023	368	Agreement Approved

Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personne	l Summary				
Service Name Rya	n White Grant	int Administration			
•		FY 24	FY 25	Next 3 FYs	
Incremental Expenditu	res (do <mark>NOT</mark> wr	ite values in tl	nousands or millions	s)	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$	\$	\$	
Funding Sources (do No	OT write values	in thousands	or millions)	•	
Existing Budget					
Grant		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$	\$	\$	
Additional Budget Requ	iested		-	-	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget	Requested	\$	\$	\$	
Total Funding Sources		\$	\$	\$	

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Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Court Date: October 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Director of Community Health and Wellness, Public

Health Services; Matthew McGarrity, Senior Buyer, Purchasing

Attachments (if applicable): Letter



October 02, 2023

Commissioners Court Harris County, Texas

RE: Job No. 200360

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Ryan White Program Part A Services - Substance Abuse Treatment Program for

Eligible HIV/AIDS infected individuals residing within the Houston Eligible Metropolitan Area (EMA) for Harris County Public Health Services/Ryan White

Grant Administration

Vendor(s): The Montrose Center

Term: 03/01/2024 - 02/28/2025

Renewal

Options: 3 of 4

Amount: \$25,000

Bond(s): No

Reviewed By: • Harris County

Purchasing

• Public Health Services/Ryan White Grant

Dehlsto Popul

Administration

Sincerely,

DeWight Dopslauf Purchasing Agent

MTM

cc: Vendor(s)