

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-2035 Agenda Date: 4/4/2023 Agenda #: 338.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Presented to Commissioners Court

Regular or Supplemental RCA: Regular RCA April 4, 2023

Type of Request: Transmittal

Accepted

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of an interlocal renewal option with Houston Recovery Center for substance abuse recovery coaches for the STAR Drug and Reintegration Courts for the period of April 1, 2023 - March 31, 2024 at a cost of \$125,738.

Background and Discussion:

Transmittal of a renewal option with Houston Recovery Center to provide substance abuse recovery coaches for the STAR Drug and Reintegration Courts in the amount of \$125,738.

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken		
12/04/2018 24.d.14 Transmittal of Community Supervision and Correct interlocal agreement		Transmittal of Community Supervision and Corrections (CSCD) interlocal agreement		
04/30/2019	23.c.11	Transmittal of a CSCD agreement renewal		
03/24/2020	21.d.7	Transmittal of a CSCD agreement renewal		
04/13/2021	156	Transmittal of a CSCD agreement renewal		
11/29/2022	171	Transmittal of request for approval of an interlocal renewal option		

Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Sum	mary				
Service Name Substance	Substance Abuse Recovery Coaches				
	FY 23	FY 24	Next 3 FYs		
Incremental Expenditures (do	NOT write values in the	ousands or millions)			
Labor Expenditures	\$ N/A	\$ N/A	\$ N/A		
Non-Labor Expenditures	\$ N/A	\$ N/A	\$ N/A		
Total Incremental Expenditure	es \$ N/A	\$ N/A	\$ N/A		
Funding Sources (do NOT writ	e values in thousands o	r millions)			
Existing Budget					
1000 - General Fund	\$125,738	\$125,738	\$377,214		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Current Budget	\$125,738	\$125,738	\$377,214		
Additional Budget Requested	-				
Choose an item.	\$ N/A	\$ N/A	\$ N/A		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Reque	sted \$	\$	\$		
Total Funding Sources	\$125,738	\$125,738	\$377,214		
Personnel (Fill out section only i	f requesting new PCNs)				
Current Position Count for Ser	vice -	-	-		
Additional Positions Requested		-	-		
Total Personnel	-	-	-		

Anticipated Court Date: 4/4/23

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item Contact(s) name, title, department: Karen Alt, CSCD; Jessica Barelas, Buyer, Purchasing

Attachments (if applicable): Letter



March 27, 2023

Commissioners Court Harris County, Texas

RE: Interlocal

Members of Commissioners Court:

This is a transmittal of renewal for the following:

Description: Substance Abuse Recovery Coaches for the STAR Drug and Reintegration Courts

Agency: Houston Recovery Center

Term: 04/01/2023 - 03/31/2024

Amount: \$125,738

Reviewed By: • Harris County Purchasing • Community Supervision & Corrections Department

Sincerely,

DeWight Dopslauf Purchasing Agent

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JB

cc: Agency