

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 24-5914	Agenda Date: 9/19/2024		Agenda #: 310		
Department: Purchasing					
Department Head/Elected Officia	al: DeWight Dopslauf		YES	NO	ABSTAIN
Regular or Supplemental RCA: Re	egular RCA	Judge Lina Hidalgo ———			
Type of Request: Contract - Rene	_	Comm. Rodney Ellis	\square		
		Comm. Adrian Garcia	\square		
Project ID (if applicable): 140343		Comm. Tom S. Ramsey	\square		
Vendor/Entity Legal Name (if app	olicable): Trimble, Inc.	Comm. Lesley Briones	\square		
MWDBE Contracted Goal (if appli	icable): N/A				

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Trimble, Inc. for project and program management solution for the Office of the County Engineer for the period of October 26, 2024 - October 25, 2025 at a cost of \$2,105,487 (140343), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

E-Builder by Trimble Corporation is a Software as a Service (SaaS) construction Program Management Information Solution (PMIS) utilized to track the County Engineering portfolio of projects mainly comprised of Commissioner Precinct and County Capital Projects. Multiple automated processes and workflows have been designed and implemented enabling staff, clients, consultants, and contractors to perform their respective actions in a single application with the ability to produce high visibility through an array of reporting options. As indicated below, Commissioners Court has previously approved multiple actions that include an initial agreement based on a Request for Proposal led and supported by the Purchasing Agent.

Expected Impact:

E-Builder will continue to be the primary tool utilized by multiple County departments and external partners to track scope, schedule, and budget with rescoping work in progress of People Soft integration project led by Universal Services. The integration will enable real time financial visibility and reporting capabilities.

Alternative Options:

Large amounts of funding and time investments have been made by multiple stakeholders to convert from manual processes, manual data entry and multiple legacy systems into one application.

Alignment with Goal(s):

_ Justice and Safety	
_ Economic Opportunity	/

File #: 24-5914 Agenda Date: 9/19/2024 Agenda #: 310.

_ Housing

_ Public Health Presented to Commissioners Court

_Transportation

September 19, 2024

_ Flooding _ Environment

 \underline{x} Governance and Customer Service Approve: G/B

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
August 1, 2016	18.c.12.a	Contract Award
March 14, 2017	18.d.8.b	1st amendment to add development services
May 9, 2017	23.d.14.b	2nd amendment to add services (BI)
June 27, 2017	19.c.5.e	3rd amendment for the update of the scope of work
March 13, 2018	20.d.10.a	4th amendment for Managed Resources
September 10, 2019	20.c.10.b	5th amendment to expand scope of services
September 24, 2019	21.d.17.h	6th amendment for Managed Resources
October 26, 2021	285	Amendment to Agreement & add four (4) renewal options
October 25, 2022	164	Contract Renewal
August 08, 2023	239	Contract renewal

Location:

Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Perso	onnel Summary					
Service Name	Engineering					
	•	Current Fise	cal Year Cost	Annual Fiscal Cost		
		Labor	Non-Labor	Total	Recurring Expe	
Funding Source	<u>s</u>			-	•	
Existing Budget						
Choose an item.		\$	\$	\$	\$	
Choose an item	•	\$	\$	\$	\$	
Choose an item	•	\$	\$	\$	\$	
Total Current Bu	udget	\$	\$	\$	\$	
Additional Budge	et Request (<i>Requir</i>	es Fiscal Review	Request Form)	•	•	
Choose an item	•	\$	\$	\$	\$	

File #: 24-5914	Agenda Date: 9/19/2024			Agenda #: 310		
Choose an item.	\$	\$	\$	\$	1	
Choose an item.	\$	\$	\$	\$	1	
Total Additional Budget Request	\$	\$	\$	\$		
Total Funding Request	\$	\$	\$	\$		
Personnel (Fill out section only if	requesting new	PCNs)	•	•	1	
Current Position Count for Servic	-	-	-	-		
Additional Positions Request	-	-	-	-		
Total Personnel	-	-	-	-		

Anticipated Court Date: September 19, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yang, Xiaogang, MCE, CFM, Division Manager - IT & Asset Management; Sandra Melancon, Contracts Administrator, Purchasing

Attachments (if applicable): Letter

September 09, 2024

Commissioners Court Harris County, Texas

RE: Job No. 140343

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Project and Program Management Solution for Harris County Office of the

County Engineer

Vendor(s): Trimble, Inc.

Term: 10/26/2024 - 10/25/2025

Renewal

Options: 7 of 9

Amount: \$569,224

Bond(s): No

Reviewed By: • Harris County Purchasing • Office of the County Engineer

Sincerely,

DeWight Dopslauf Purchasing Agent

Dehlsto Poper

SMM

cc: Vendor(s)