



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 22-6563

Agenda Date: 10/25/2022

Agenda #: 165.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210088

Vendor/Entity Legal Name (if applicable): Layer 3 Communications, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Layer 3 Communications, LLC for next generation data center solution for Universal Services - Technology for the period of November 30, 2022 - November 29, 2023, at a cost of \$776,420 (210088), MWDBE Contracted Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

On November 30, 2021, the County entered into an agreement with Contractor to provide a Next Generation Data Center (NGDC) networking solution and services in connection with its delivery and implementation, as set forth in the specifications of the Request for Proposals for Purchasing Job #21/0088 (the "Master Agreement").

Expected Impact:

This next generation data center network solution is a key infrastructure enabling HCUS to continue fulfilling the mission of providing high quality, innovative, and cost-effective solutions in order to optimize business and operating models of supported agencies by maintaining high service availability, providing critical security updates, increasing capacity, improving agility and modernization.

Alternative Options:

Without this in place, business and operating models will not be optimized in the most effective and efficient ways.

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. R. Jack Cagle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Presented to Commissioners Court

October 25, 2022

Approve: G/E

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/13/2021	151 213 216	Approval of project scheduled for advertisement
11/30/2021		Approval of contract award to Layer 3 communications
8/2/2022		Approval of additional funds in the amount of \$200,419 for a total cost of \$775,482 to modify equipment list and support services needed

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$776,420	\$776,420	\$2,329,260
Total Incremental Expenditures	\$776,420	\$776,420	\$2,329,260
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$776,420	\$776,420	\$2,329,260
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$776,420	\$776,420	\$2,329,260
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$

Total Funding Sources	\$776,420	\$776,420	\$2,329,260
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: October 25, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Lee Morgan, Director of Infrastructure, Universal Services; Jessica Barelás, Buyer, Purchasing

Attachments (if applicable): Letter



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

October 13, 2022

Commissioners Court
Harris County, Texas

RE: Job No. 210088

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Next Generation Data Center Solution for Harris County Universal Services - Technology
Vendor(s): Layer 3 Communications, LLC
Term: 11/30/2022 - 11/29/2023
Renewal Options: 1 of 4
Amount: \$776,420
Bond(s): No
Reviewed By: • Harris County Purchasing • Universal Services - Technology

Sincerely,

DeWight Dopslauf
Purchasing Agent

JB
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA OCTOBER 25, 2022

