



Harris County, Texas

1001 Preston St., Suite 934
Houston, Texas 77002

Commissioners Court

Request for Court Action

File #: 23-0936

Agenda Date: 2/21/2023

Agenda #: 289.

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200361

Vendor/Entity Legal Name (if applicable): The Montrose Center

	YES	NO	ABSTAIN
Judge Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Rodney Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Adrian Garcia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Tom S. Ramsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lesley Briones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with The Montrose Center for emergency financial assistance program through Ryan White Program Part A and Minority AIDS Initiative Services for Public Health Services/Ryan White Grant Administration for the period of March 1, 2023- February 29, 2024 at a cost of \$100,000 (200361), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Ryan White Part A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

Expected Impact:

To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

Alternative Options:

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

Presented to Commissioners Court

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

February 21, 2023

Approve: G/E

- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	23.d.1.j	Request for approval of projects scheduled for advertisement
03/09/2021	166	Request for approval of an award on the basis of only proposal received
08/10/2021	354	Request for approval of the first amendment to decrease funds by \$1,661
01/25/2022	301	Request for approval to execute an amendment to decrease funds in the amount of \$118,339
03/08/2022	197	Request for approval of a renewal option
05/24/2022	307	Request to execute an agreement in connection with a renewal approved by CC on 03/08/2022
08/23/2022	335	Request to execute an amendment in the additional amount of \$120,831 to adjust funds available

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$58,333	\$	\$
Total Incremental Expenditures	\$58,333	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$58,333	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 02/21/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Disease Control & Clinical Prevention Director, Public Health Services; Jessica Barelles, Buyer, Purchasing

Attachments (if applicable): Notice of Grant Award



DeWight Dopslauf, C.P.M., CPPO
Harris County Purchasing Agent

February 08, 2023

Commissioners Court
Harris County, Texas

RE: Job No. 200361

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Emergency Financial Assistance Program through Ryan White Program Part A and Minority AIDS Initiative Services for Harris County Public Health Services/Ryan White Grant Administration

Vendor(s): The Montrose Center

Term: 03/01/2023 - 02/29/2024

Renewal Options: 2 of 4

Amount: \$100,000

Bond(s): No

Reviewed By: • Harris County Purchasing • Public Health Services/Ryan White Grant Administration

Sincerely,

DeWight Dopslauf
Purchasing Agent

JB
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA FEBRUARY 21, 2023

