

Expenses (Rs Crs)	FY17	% of Sales	FY18	% of Sales	YoY Growth %
Material Cost and Change in Inventory	1,814	31%	2,626	35%	45%
Purchases of stock-in-trade	185	3%	243	3%	31%
Employee benefits expense	1,231	21%	1,556	21%	26%
Power and fuel expense	334	6%	425	6%	27%
Others	952	16%	1,150	15%	21%
Total Expenses (Excluding Excise Duty)	4,516	77%	5,999	80%	33%
Depreciation and Amortization	291	5%	415	6%	42%
Total Finance Costs	341	6%	284	4%	-17%
Borrowing costs	287	5%	220	3%	-23%
Stock Settlement Instrument Charge	54	1%	64	1%	19%