

Sl.No	Particulars	Quarter ended	Preceding quarter	Corresponding	Current year ended	Previous year
		(31/03/2018)	ended	quarter ended	(31/03/2018)	ended
			(31/12/2017)	(31/03/2017)		(31/03/2017)
		(Refer Note 6)	(Unaudited)	(Refer Note 6)	(Audited)	(Audited)
i	Segment revenue					
	A. Consumer care business	1,677.43	1,696.86	1,550.84	6,414.08	6,328.89
	B. Food business	293.40	210.69	298.01	1,097.74	1,114.25
	C. Retail business	27.89	32.09	30.76	114.29	123.31
	D. Other segments	24.84	20.49	29.36	97.03	113.62
	E. Unallocated other operating revenue	9.35	6.31	5.71	25.20	21.37
	Revenue from operations	2,032.91	1,966.44	1,914.68	7,748.34	7,701.44
2	Segment results					
	A. Consumer care business	428.71	418.72	377.27	1,596.11	1,536.65
	B. Food business	55.37	27.50	45.43	158.14	154.23
	C. Retail business	0.42	1.62	0.17	3.14	(1.04)
	D. Other segments	1.71	1.59	0.99	2.81	4.52
	Sub Total	486.21	449.43	423.86	1,760.20	1,694.36
	Less: Finance costs	13.24	13.21	11.66	53.05	54.03
	Less: Unallocable expenditure net off unallocable income	(29.62)	20.07	(19.20)	(0.24)	29.93
	Profit before share of profit/(los\$) from joint venture and exceptional items	502.59	416.15	431.40	1,707.39	1,610.40
	Share of profit / (loss) of joint venture	(0.18)	0.17	(0.08)	0.24	0.25
	Profit before exceptional items and tax	502.41	416.32	431.32	1,707.63	1,610.65
	Exceptional items	-		-	14.54	-
	Profit before tax	502.41	416.32	431.32	1,693.09	1,610.65
	Less: Tax expenses	105.23	83.29	97.67	335.35	330.34
	Net profit for the period/year	397.18	333.03	333.65	1,357.74	1,280.31
3	Segment assets					
	A. Consumer care business	3,324.37	3,306.14	2,933.41	3,324.37	2,933.41
	B. Food business	790.64	734.43	921.69	790.64	921.69
	C. Retail business	55.92	53.20	50.69	55.92	50.69
	□.Other segments	37.06	39.62	39.40	37.06	39.40
	E. Unallocated	4,493.64	4,179.50	3,787.05	4,493.64	3,787.05
	Total	8,701.63	8,312.89	7,732.24	8,701.63	7,732.24
4	Segment liabilities					
	A. Consumer care business	1,079.98	1,149.57	789.28	1,079.98	789.28
	B. Food business	456.20	378.55	463.98	456.20	463.98

	C. Retail business	27.14	24.35	23.63	27.14	23.63
	D.Other segments	15.44	11.84	8.31	15.44	8.31
	E. Unallocated	1,389.82	1,393.78	1,574.88	1,389.82	1,574.88
	Total	2,968.58	2,958.09	2,860.08	2,968.58	2,860.08