

SI No	Particulars	Year ended 31st March 2018	Year ended 31st March 2017
		Audited	Audited
i	INCOME		
	a Revenue from operations	26412.16	25043.36
	b Other income	503.27	460.20
	Total Income	26915.43	25503.56
2	Expenses		
	a Cost of raw material and components consumed	2695.23	2914.18
	b Purchase of traded goods	9854.70	8948.92
	c (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	(525.95)	(282.53)
	d Excise duty on sale of goods	70.47	300.80
	e Employee benefits expense	2956.10	2731.88
	f Finance costs	41.98	40.34
	g Depreciation and amortisation expense	604.52	650.36
	h Rent	3622.43	3563.93
	i Other expenses	4225.55	4080.35
	Total Expenses	23545.03	22948.23
3	Profit before exceptional items and tax	3370.40	2555.33
4	Exceptional items expense	-	216.69
5	Profit before tax	3370.40	2338.64
6	Tax expense		
	- Current tax	1214.73	925.63
	- Tax for earlier years	0.13	(62.90)
	- Deferred tax (credit)	(49.59)	(113.60)
7	Profit for the year	2205.13	1589.51
8	Other comprehensive income		
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods:		
	a Re-measurement (losses)/gains on defined benefit plans	(244.73)	(21.56)
	b Income tax effect	84.70	7.46
	Other comprehensive income, net of tax	(160.03)	(14.10)
	Total comprehensive income, net of tax	2045.10	1575.41
	Earnings per equity share of Rs. 5 each		
	Basic	17.16	12.37
	Diluted	17.16	12.37