

		THREE MONTHS ENDED			YEAR ENDED	
S.No.	PARTICULARS	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited) <sup>9</sup>	(Unaudited)	(Audited) <sup>9</sup>	(Audited)	(Audited)
1	Revenue from operations					
	Sale of goods / Income from operations	2,509.87	2,558.30	2,301.78	9,905.63	9,232.30
	Other operating revenues	27.65	9.18	14.34	84.47	91.81
	Total revenue from operations	2,537.52	2,567.48	2,316.12	9,990.10	9,324.11
II	Other income	44.41	35.94	33.51	166.37	150.54
III	Total income (i+II)	2,581.93	2,603.42	2,349.63	10,156.47	9,474.65
IV	Expenses					
	Cost of materials consumed	995.62	1,461.02	1,205.53	4,906.08	4,839.57
	Excise duty	-	-	71.74	76.11	270.02
	Purchases of stock-in-trade	544.56	220.18	218.25	1,194.72	803.31
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	21.13	(106.72)	(32.24)	6.30	(54.20)
	Employee benefits expense	108.37	93.62	89.66	401.60	352.61
	Finance costs	2.37	2.55	1.32	7.59	5.45
	Depreciation and amortisation expense	42.35	32.89	32.21	142.07	119.27
	Other expenses	470.73	501.00	455.09	1,903.64	1,834.62
	Total expenses	2,185.13	2,204.54	2,041.56	8,638.11	8,170.65
V	Profit before share of profit of associates (III-IV)	396.80	398.88	308.07	1,518.36	1,304.00
VI	Share of (loss) / profit in associates	(0.63)	0.15	0.15	(0.18)	0.28
VII	Profit before tax (V+VI)	396.17	399.03	308.22	1,518.18	1,304.28
VIII	Tax expense					
	(i) Current tax	141.49	131.34	90.06	513.68	401.87
	(ii) Deferred tax	(8.48)	4.04	7.25	0.54	17.80
	Total tax expenses	133.01	135.38	97.31	514.22	419.67
IX	Profit for the period (VII-VIII)	263.16	263.65	210.91	1,003.96	884.61
X	Other comprehensive income (net of tax)					
	Items that will not be reclassified subsequently to profit or loss					
	- Remeasurements of the net defined benefit liability / asset	(0.89)	(0.06)	0.46	(1.06)	(0.23)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.30	0.02	(0.16)	0.36	0.08
	B Items that will be reclassified to profit or loss					
	- Foreign currency translation reserve	1.94	(2.10)	(4.31)	0.49	(2.08)
	Total other comprehensive income (net of tax)	1.35	(2.14)	(4.01)	(0.21)	(2.23)
XI	Total comprehensive income (IX+X)	264.51	261.51	206.90	1,003.75	882.38
XII	Profit attributable to:					

	Owners of the Company	263.60	263.60	210.90	1,004.23	884.47
	Non controlling interests	(0.44)	0.05	0.01	(0-27)	0.14
	Profit for the year	263.16	263.65	210.91	1,003.96	884.61
XIII	Other comprehensive income attributable to:					
	Owners of the Company	1.35	(2.14)	(4.01)	(0.21)	(2.23)
	Non controlling interests					
	Other comprehensive income for the year	1.35	(2.14)	(4.01)	(0.21)	(2.23)
XIV	Total comprehensive income attributable to:					
	Owners of the Company	264.95	261.46	206.89	1,004.02	882.24
	Non controlling interests	(0.44)	0.05	0.01	(0.27)	0.14
	Total comprehensive income for the year	264.51	261.51	206.90	1,003.75	882.38
XV	Paid-up equity share capital (face value of Rs. 2 each)	24.01	24.01	24.00	24.01	24.00
XVI	Other equity			*	3,382.22	2,672.42
XVII	Earnings per share (of Rs. 2 each) (not annualised):					
	(a) Basic (Rs.)	21.96	21.96	17.57	83.65	73.71
	(b) Diluted (Rs.)	21.94	21.94	17.57	83.61	73.70