

Particulars	ID Three Months Ended 31st Mar 2018	(2) Procedng Three Months Ended 31 st Dec 2017	(3) Correspond*^ Three Months Ended 31st Msr 2017	(4) N*ie Months Ended 31st Mar 2018	(5) Corresponding Nne Months Endod 31st Mar 2017	(6) Previous Year Ended 30th June 2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Revenue from operations (Rofer Note 3)	45 154	40 752	53 454	1 26 709	1 35 065	1 78 824
2 Other income (Rofor Noto 4)	100	200	844	418	3 202	3 782
3 Total Income (1+2)	45 280	40 952	54 208	1 27 127	1 38 357	1 82 606
4 Expenses						
(a) Cost of raw and packing materials consumed	2 893	4 725	11 139	11 149	20 177	37 345
(b) Purchases of stock-in-trade (Traded goods)	13 985	13 687	8 922	40 462	31 441	43 299
(el Changes in inventories of finished goods. work-n-progress and stock-*!-trade	1 839	(1 598)	2 608	506	(2D	(2 040)
id) Excise dutv	—	—	965	—	2 485	5 464
(e) Employee benofits expense	2 988	2 456	3 804	8 234	9 059	10 972
(f) Franco costs	84	139	205	334	406	674
(g) Depreciation expense	1 145	993	838	3 056	2 484	3 835
(h) Advertising & sales promotion expenses	6 122	5 689	5 121	16 396	15 783	23 037
(i) Other expenses	5 537	6 003	5 143	17 775	15 724	22 588
Total expensos	34 578	32 094	38 545	97 912	1 06 518	1 45 174
5 Profit before tax (3-4)	10 684	8 858	15 753	29 215	31 830	37 432
6 Tax oxpenso						
ta) Current tax	3 064	3 056	5 298	9 595	10 246	12 122
(b) Deforrod tax	486	(75)	(127)	177	52	2
Income tax expense	3 552	2 981	5 171	9 772	10 298	12 124
7 Profit for tho period (5-fl)	7 132	5 877	10 582	19 443	21 541	25 308
8 Other comprehonsivo income						
Other comprehensive income not to be reclassified to profit or loss						
Re- measurement of the defined employee benefit plans	668	(293)	(83)	102	(192)	(1173)
Income tax effect	I 238)	102	28	I 35)	66	406
Total other comprehonsivo income	450	1 191)	(S5	67	(126)	1 767)
9 Total comprehonsivo incomo for tho period (7+8)	7 582	5 686	10 527	19 510	21 415	24 541
10 Pad-up equity share capital (Faco Value T 10 per Equity Share)	3 259	3 259	3 259	3 259	3 250	3 259
11 Reservas as por balance sheet						46 802
12 Earnings per sharo (Face value of ? 10/- por oquitv sharo) (not annualisod):						
(a) Basic	21 89	1803	32 47	59 67	66 11	77.67
(b) Diluted	21 89	18 03	3247	59.67	06 11	77.67

Soo accompanying notes to tho Financial Rosults					
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