

Sr		Quarter Ended			Year Ended	
No.		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited	Audited	Audited	Audited	Audited
	Income					
	Revenue from operations (Refer note 3)	3,775.35	3,587.43	3,762.15	14,559.55	14,360.43
	Other Income	59.16	68.36	84.99	277.50	300.17
1	Total income	3,834.51	3,655.79	3,847.14	14,837.05	14,660.60
	Expenses					
	a) Cost of materials consumed	1,952.97	1,736.58	1,795.12	7,100.16	6,737.45
	b) Purchases of stock-in-trade	215.81	176.76	156.75	742.57	646.53
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(80.33)	112.83	(108.44)	154.12	(515.58)
	d) Excise duty	-	-	441.87	391.69	1,713.32
	e) Employee benefits expense	193.30	189.74	181.14	791.08	742.83
	f) Finance costs	6.60	5.20	5.69	21.06	18.86
	g) Depreciation and amortisation expense	80.07	78.14	73.78	311.11	295.43
	h) Other expenses	708.24	553.43	656.57	2,459.43	2,365.04
2	Total expenses	3,076.66	2,852.68	3,202.48	11,971.22	12,003.88
3	Profit before tax (1-2)	757.85	803.11	644.66	2,865.83	2,656.72
	Tax expense					
	a) Current Tax	263.27	280.79	194.38	968.46	813.67
	b) Deferred Tax expense	3.01	(6.64)	9.45	2.57	41.33
4	Total tax expense	266.28	274.15	203.83	971.03	855.00
5	Profit for the period (3-4)	491.57	528.96	440.83	1,894.80	1,801.72
	Other Comprehensive Income (OCI)					
	A (i) Items that will not be reclassified to Profit or Loss	2.75	(15.19)	117.83	2.93	138.98
	(ii) Income tax relating to items that will not be reclassified to Profit or Loss	(2.26)	(1.98)	(1.41)	(4.29)	(2.84)
	B (i) Items that will be reclassified to Profit or Loss	(0.92)	(0.87)	(0.72)	(0.31)	2.73
	(ii) Income tax relating to items that will be reclassified to Profit or Loss	(2.76)	0.20	0.17	(2.30)	0.17
6	Total Other Comprehensive Income	(3.19)	(17.84)	115.87	(3.97)	139.04
7	Total Comprehensive Income for the period (5+6)	488.38	511.12	556.70	1,890.83	1,940.76
8	Paid-up equity share capital (Face value of ₹1 per share)	95.92	95.92	95.92	95.92	95.92
9	Reserves excluding Revaluation Reserves as at Balance Sheet date				7,702.24	6,998.83
10	Basic and Diluted Earnings Per Share (EPS) (?) (*not annualised)	5.12*	5.51*	4.60*	19.75	18.78