

	Consolidated				
Particulars	3 months ended			Financial year ended	
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
	Audited	Un-audited	Audited	Audited	Audited
Segment Revenue (Gross of excise duty)					
Conductors	894.20	638.63	636.49	2,615.48	2,461.49
Transformer and Speciality Oils	532.32	568.37	478.93	2,162.23	1,881.02
Power/Telecom Cable	335.90	285.64	297.99	1,134.58	926.84
Others/Unallocated	11.38	9.63	10.87	46.55	40.90
Total	1,773.81	1,502.27	1,424.27	5,958.85	5,310.25
Less: Inter-Segment Revenue	6.31	3.40	4.93	20.15	21.43
Gross Sales/ Income from operations	1,767.50	1,498.87	1,419.33	5,938.70	5,288.82
Segment Results before finance costs and tax					
Conductors	38.58	24.22	41.88	130.81	179.01
Transformer and Speciality Oils	51.01	43.41	36.40	163.79	168.88
Power/Telecom Cable	31.62	25.85	19.35	91.06	61.39
Others	0.55	0.66	0.23	2.74	2.23
Total	121.76	94.14	97.87	388.40	411.51
Less : Finance costs	53.64	25.62	23.84	140.00	114.36
: Unallocable expenditure (net of income)	8.03	7.26	7.37	25.63	23.75
Profit before tax	60.09	61.26	66.66	222.77	273.40
Segment Assets					
Conductors	1,884.22	1,446.04	1,313.76	1,884.22	1,313.76
Transformer and Speciality Oils	1,326.81	1,213.60	1,162.61	1,326.81	1,162.61
Power/Telecom Cable	826.91	764.63	702.33	826.91	702.33
Others/Unallocated	231.31	237.61	269.52	231.31	269.52
Total	4,269.25	3,661.88	3,448.22	4,269.25	3,448.22
Segment Liabilities					
Conductors	1,501.49	1,185.64	1,099.80	1,501.49	1,099.80
Transformer and Speciality Oils	974.46	770.62	778.86	974.46	778.86
Power/Telecom Cable	416.45	389.30	355.49	416.45	355.49
Others/Unallocated	1,376.85	1,316.32	1,214.07	1,376.85	1,214.07
Total	4,269.25	3,661.88	3,448.22	4,269.25	3,448.22