

		Quarter Ended			Financial Year Ended		Consolidated	
SI. No.	Particulars	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
		31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017	31-03-2018	31-03-2017
1	Revenue from Operation(Refer Note 4)	1292.45	842.71	267.19	2758.40	896.02	2758.40	896.02
II	Other Income	3.79	5.30	1.01	12.37	7.13	12.37	7.13
III	Total Income (I+II)	1296.24	848.01	268.20	2770.77	903.15	2770.77	903.15
IV	Expenses							
	Cost of materials consumed	200.21	143.91	96.64	575.81	329.85	575.81	329.85
	Purchase of stock -in-trade	-	0.00	5.86	0.00	12.93	-	12.93
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(54.24)	(29.38)	29.07	(97.82)	101.15	(97.82)	101.15
	Employee benefits expense	48.61	33.14	15.96	112.56	58.78	112.56	58.78
	Finance cost	17.90	12.68	12.46	56.68	54.72	56.68	54.72
	Depreciation and amortisation expense	17.68	18.89	18.21	72.55	73.92	72.55	73.92
	Power and Fuel (Net of Interdivisional Purchases)	53.97	61.66	24.67	164.36	71.98	164.36	71.98
	Excise Duty (Refer Note 4)	0.00	0.00	9.41	8.35	35.97	8.35	35.97
	Other Expenses	92.94	75.87	55.28	273.57	204.62	273.57	204.62
	Total expenses (IV)	377.07	316.77	267.55	1,166.06	943.92	1166.06	943.92
V	Profit/(Loss) before exceptional items and tax (ill-IV)	919.17	531.24	0.65	1604.71	(40.77)	1604.71	(40.77)
VI	Exceptional Items	-	-	-	-	-	-	-
VII	Profit/(Loss) before Tax (V-VI)	919.17	531.24	0.65	1604.71	(40.77)	1604.71	(40.77)
VIII	Tax expense							
	(1) Current Tax	284.55	185.00	0.03	513.56	1.12	513.56	1.12
	(2) Deferred Tax	0.61	4.13	4.04	9.81	8.16	9.81	8.16
IX	Share of Profit/ (loss) of associates	*			“		18.09	5.96
X	Net Profit/(Loss) for the period (VII-VIII+IX)	634.01	342.11	(3.42)	1081.34	(50.05)	1099.43	(44.09)
XI	Other Comprehensive Income							
	A (i) Items that will not be reclassified to profit or loss	0.38	(0.43)	2.66	(0.36)	1.28	(0.36)	1.28
	(il) Income tax relating to items that will not be reclassified to profit or loss	(0.13)	0.15	(0.92)	0.12	(0.44)	0.12	(0.44)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-	-
	(il) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-	-
	C. Share of Other comprehensive income of Associates						0.05	(0.05)
XII	Total Comprehensive Income for the period (X+XI)	634.26	341.83	(1.69)	1081.10	(49.21)	1099.24	(43.30)
XIII	Paid -Up Equity Share Capital ( Face Value ? 10/- per share)	39.96	39.96	39.96	39.96	39.96	39.96	39.96
					1768.66	831.83	1867.56	912.60
	Reserves (Excluding Revaluation Reserves)	158.66	85.62	(0.86)	270.61	(12.52)	275.13	(11.03)
■o Y	taCpJtes Per Share (?) - Basic ^<\\	158.66	85.62	(0.86)	270.61	(12.52)	275.13	(11.03)
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