

Expenses (Rs Crs)	Q4'FY17	% of Sales	Q3'FY18	% of Sales	Q4'FY18	% of Sales	YoY Growth %	QoQ Growth %
Material Cost and Change in Inventory	548	34%	707	34%	817	36%	49%	16%
Purchases of stock-in-trade	42	3%	79	4%	73	3%	73%	-8%
Employee benefits expense	324 ;	20%	423	20%	454	20%	40%	7%
Power and fuel expense	93	6%	120	6%	112	5%	20%	-7%
Others	285 :	18%	322	16%	338	15%	18%	5%
Total Expenses (Excluding Excise Duty)	1,293	81%	1,651	80%	1,794	80%	39%	9%
Depreciation and Amortization	75	5%	82	4%	182	8%	142%	122%
Total Finance Costs	80	5%	77	4%	72	3%	-10%	-6%
Borrowing costs	54	3%	57	3%	51	2%	-5%	-10%
Stock Settlement Instrument Charge	26	2%	20	1%	21	1%	-19%	5%