

SI .No	Particulars	Quarter ended	Preceding	Corresponding	Current year	Previous year
		(31/03/2018)	quarter ended	quarter ended	ended	ended
			(31/12/2017)	(31/03/2017)	(31/03/2018)	(31/03/2017)
		(Refer Note 4)	(Unaudited)	(Refer Note 4)	(Audited)	(Audited)
1	Income					
	Revenue from operations (refer note 1)	1,509.62	1,449.31	1,434.80	5,609.06	5,369.84
	Other income	70.84	60.58	60.04	283.23	274.64
	Total income	1,580.46	1,509.89	1,494.84	5,892.29	5,644.48
2	Expenses					
	Cost of materials consumed (including excise duty)	591.85	536.39	524.55	2,077.03	1,922.37
	Purchases of stock in trade	215.57	273.47	245.28	916.46	944.60
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	(33.27)	(75.90)	1.62	(74.03)	(8.19)
	Employee benefits expense	101.77	122.90	88.99	461.13	425.30
	Finance costs	5.92	5.22	4.95	21.89	16.23
	Depreciation and amortisation expense	26.33	26.15	21.32	102.50	75.43
	Other expenses					
	Advertisement and publicity	81.71	146.83	77.49	461.95	418.03
	Others	141.44	135.74	138.41	537.69	556.36
	Total expenses	1,131.32	1,170.80	1,102.61	4,504.62	4,350.13
3	Profit before exceptional items and tax	449.14	339.09	392.23	1,387.67	1,294.35
4	Exceptional items	-	-	-	14.54	-
5	Profit before tax	449.14	339.09	392.23	1,373.13	1,294.35
6	Tax expense					
	Current tax	143.81	70.62	118.31	340.33	310.83
	Deferred tax	(48.25)	3.00	(28.31)	(39.25)	(14.81)
7	Net profit for the period/year	353.58	265.47	302.23	1,072.05	998.33
8	Other comprehensive income					
a)	Items that will not be reclassified to profit or loss	0.68	(0.49)	5.15	(0.77)	3.35
	Income tax relating to items that will not be reclassified to profit or loss	(0.15)	0.10	(1.78)	0.16	(1.16)
b)	Items that will be redasssified to profit or loss	(3.38)	(32.64)	(20.96)	(37.74)	14.12
	Income tax relating to items that will be redasssified to profit or loss	0.86	7.53	4.83	8.79	(3.26)
9	Total comprehensive income for the period/year	351.59	239.97	289.47	1,042.49	1,011.38
10	Paid-up equity share capital (Face value of ? 1 each)	176.15	176.15	176.15	176.15	176.15
11	Other equity				4,050.71	3,481.73
12	Earnings per share (Face value of ? 1 each) (not annualised)					
	Basic (?)	2.01	1.51	1.72	6.09	5.67

	Diluted (?)	2.00	1.50	1.71	6.06	5.64
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