

	-;----- IV HI IdCSI				
	Standalone				
		Quarter ended		Year ended	
Particulars	31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
	Audited (Refer note 2)	Unaudited	Audited (Refer note 2)	Audited	Audited
1 INCOME					
2 Revenue from operations (net of excise duty)(Refer note 4)	1,64,853	1,54,993	1,45,069	6,16,134	5,70,173
Add : Excise duty			16,947	16,891	67 479
Revenue from operations (gross of excise duty)	1,64,853	1,54,993	1,62,016	6,33,025	6,37,652
3 Other income	922	865	500	5,681	4 14fi
4 Total income [2+3]	1,65,775	1,55,858	1,62,516	6,38,706	
5 EXPENSES					
a) Cost of materials consumed			89,447	3,65,033	3,30,888
b) Excise duty on sale of goods	94,145	95,024	16,947	16,891	67,479
c) Purchases of stock-in-trade	1,883	1,874	3,057	5,988	14,255
d) Changes in inventories of finished goods, work-in-progress and stock-in trade	4,792	(5,857)	(1,308)	9,332	(7,615)
e) Employee benefits expenses	10,625	10,555	9,885	41,311	38,385
f) Finance costs	1,928	2,173	2,039	8,645	7,947
g) Depreciation and amortisation expenses	4,119	4,052	4,576	16,168	14,201
h) Other expenses	33,460	34,218	30,119	1.31,732	
Total expenses	1,50,952	1,42,039	1,54,762	5,95,100	
6 Profit before exceptional item and tax [4-5]	14,823	13,819	7,754	43,606	47,998
7 Exceptional Item (Refer note 5)	2,464	85	1,246	2,640	1,333
8 Profit before tax [6-7]	12,359	13,734	6,508	40,966	46,665
9 Tax expenses					
a) Current tax	3,417	3,985	1,721	10,408	11,445
b) Deferred tax charge/ (credit)	428	650	(2,234)	2,686	(1,053)
10 Profit for the period [8-9]	8,514	9,099	7,021	27,872	36,273
11 Other comprehensive income					
a) i) Items that will not be reclassified to profit or loss	421	497	437	1,043	(484)
ii) Income tax relating to above	(146)	(172)	(151)	(361)	167
b) i) Items that will be reclassified to profit or loss	1,018	(82)	(47)	1,098	(377)
ii) Income tax relating to above	(352)	28	16	(380)	131
Total other comprehensive income for the period	941	271	255	1,400	(563)
12 Total Comprehensive Income for the period (Comprising profit and other comprehensive income for the period)[10+11]	9,455	9,370	7,276	29,272	^ 710
13 Paid-up equity share capital					

(Face value of the Share - ? 10 each)	4,045	4,045	4,045	4,045	4,045
14 Other Equity				2,50,637	2,26,570
15 Earnings Per Share (of 110 each) (not annualised except for year ended March)					
a) Basic(in ?)	21.05	22.49	17.36	68.90	89.67
b) Diluted(in ?)	21.05	22.49	17.36	68.90	89.67