

GARWARE-WAL		ROPES LIMITED				
Registered Office: Plot No. 11, Block Tel.: (020) 30780000, Fax No.: (020) 307803 gMaflT Website: www.garwareropes.com .		EM, MIDC, Chinchwad, Pune 411019 41, Email: pune_admin@garwareropes.com CIN No. L25209MH1976PLC018939				
«SG Group		FOR THE QUARTER AND YEAR ENDED ON 31st MARCH, 2018				(Rs. in Lakhs)
STATEMENT OF AUDITED STANDALONE FINANCIAL RESULTS						
Sr. No-	Particulars	Standalone Quarter ended			Standalone Year Ended	
		31/03/2018 (Audited)	31/12/2017 (Unaudited)	31/03/2017 (Audited)	31/03/2018 (Audited)	31/03/2017 (Audited)
PART						
I.	Revenue from Operations	23,479.69	20,146.60	21,206.07	88,549.56	84,930.70
II.	Other Income	171.48	452.14	(109.39)	1,785.03	841.43
III.	Total income (1 + II)	23,651.17	20,598.74	21,096.68	90,334.59	85,772.13
IV.	Expenses					
	a. Cost of materials consumed	5,343.73	7,796.26	6,290.45	27,086.85	27,330.32
	b. Purchase of stock-in-trade	1,364.62	115.70	980.52	3,141.15	2,910.17
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	651.70	(679.35)	(514.89)	(1,166.05)	(932.28)
	d. Excise duty on sale of goods	0.36	0.67	212.71	88.56	343.64
	e. Employee benefits expense	2,659.32	2,733.12	2,811.60	11,198.74	10,603.61
	f. Finance Costs	225.92	306.16	189.08	997.69	653.55
	g. Depreciation and amortisation expense	400.57	388.78	359.85	1,534.76	1,416.36
	h. Other expenses	8,909.50	6,721.66	7,833.94	32,151.74	31,131.54
	total Expenses	19,555.72	17,383.00	18,163.26	75,033.44	73,456.91
V.	Profit before exceptional Items and tax (III-IV)	4,095.45	3,215.74	2,933.42	15,301.15	12,315.22
VI.	Exceptional Items					
VII.	Profit before tax (V-VI)	4,095.45	3,215.74	2,933.42	15,301.15	12,315.22
VIII.	Tax Expenses					
	(1) Current Tax	838.55	1,015.45	779.36	4,338.00	3,603.70
	(2) Deferred Tax	322.42	37.19	219.61	451.39	281.68
IX.	Profit for the period from Continuing Operation (VII-VIII)	2,934.48	2,163.10	1,934.45	10,511.76	8,429.84
X.	Profit/(loss) from discontinued operations	-		-	-	-
XI.	Tax expense of discontinued operations	-	-	-	-	-
XII.	Profit/(loss) from Discontinued operations (after tax) (X- XI)		-			-
XIII.	Profit for the period (IX+XII)	2,934.48	2,163.10	1,934.45	10,511.76	8,429.84
XIV.	Other Comprehensive Income					
a.	Items that will be reclassified to profit / (loss)	(179.34)	21.00	(9.29)	(147.45)	115.59
b.	Items that will not be reclassified to profit / (loss)	(1.66)	(166)	(5.47)	(6.64)	(21.88)
	Other Comprehensive Income (Net of Taxes)	(181.00)	19.34	(14.76)	(154.09)	93.71
XV.	total Comprehensive Income	2,753.48	2,182.44	1,919.69	10,357.67	8,523.55

XVI.	Paid-up Equity Share Capital (Face value Rs. 10/- each)	2,188.21	2,188.21	2,188.21	2,188.21	2,188.21
XVII.	Other Equity				51,408.16	42,367.29
XVII.	Earnings Per Share of Rs. 10/- each [EPS] (for continuing and discontinuing operations) (Rs.)					
	a) Basic EPS	13.41	9.89	8.84	48.04	38.52
	b) Diluted EPS	13.41	9.89	8.84	48.04	38.52
1.	Segment Revenue					
	a) Synthetic cordage	20,163.93	17,044.64	19,395.04	75,399.07	72,646.85
	b) Fibre and Industrial Products & Projects	3,700.58	3,503.93	2,274.51	14,737.70	14,042.25
	Total	23,864.51	20,548.57	21,669.55	90,136.77	86,689.10
	Less: Inter-Segment Revenue	(384.82)	(401.97)	(463.48)	(1,587.21)	(1,758.40)
	Net Sales/Income from Operations	23,479.69	20,146.60	21,206.07	88,549.56	84,930.70
2.	Segment Results (Profit (+)/Loss(-) before tax and interest from each segment)					
	a) Synthetic cordage	4,053.87	3,312.59	3,443.88	15,237.40	12,885.83
	b) Fibre and Industrial Products & Projects	506.51	497.15	436.64	1,970.29	1,887.08
	total	4,560.38	3,809.74	3,880.52	17,307.69	14,772.91
	i) Interest	(225.92)	(306.16)	(189.08)	(997.69)	(653.55)
	ii) Other unallocable expenditure net off Unallocable Income	(239.01)	(287.84)	(758.02)	(908.85)	(1,804.14)
	Total Profit Before Tax	4,095.45	3,215.74	2,933.42	15,301.15	12,315.22
3.	Segment Assets					
	a) Synthetic cordage	55,102.37	59,061.52	45,743.92	55,102.37	45,743.92
	b) Fibre and Industrial Products & Projects	10,186.50	10,436.95	10,011.70	10,186.50	10,011.70
	C) Unallocable	33,108.61	28,930.32	28,331.52	33,108.61	28,331.52
	Total	98,397.48	98,428.79	84,087.14	98,397.48	84,087.14
4.	Segment Liabilities					
	a) Synthetic cordage	26,226.49	26,148.21	26,048.88	26,226.49	26,048.88
	b) Fibre and Industrial Products & Projects	3,941.22	3,978.09	2,501.62	3,941.22	2,501.62
	C) Unallocable	14,630.63	17,070.53	10,977.33	14,630.63	10,977.33
	Total	44,798.34	47,196.83	39,527.83	44,798.34	39,527.83
5.	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Synthetic cordage	28,875.88	32,913.32	19,695.04	28,875.88	19,695.04
	b) Fibre and Industrial Products & Projects	6,245.28	6,458.85	7,510.08	6,245.28	7,510.08
	C) Unallocable	18,477.98	11,859.79	17,354.19	18,477.98	17,354.19
	Total	53,599.14	51,231.96	44,559.31	53,599.14	44,559.31