

	Particulars	Quarter ended			Year ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Revenue from operations	15,173	13,435	10,620	50,176	38,860
2	Other income	1,206	195	1,567	2,768	2,551
3	TOTAL INCOME (1+2)	16,379	13,630	12,187	52,944	41,411
4	EXPENSES					
	Purchases of stock-in-trade	6,584	9,468	5,489	26,593	17,997
	Changes in Inventories of finished goods, work in process and					
	stock in trade	2,417	(2,148)	(169)	(180)	(973)
	Employee benefits expenses	1,341	836	1,032	3,893	3,851
	Finance costs	196	211	254	743	804
	Depreciation and amortisation expense	717	364	276	1,784	1,125
	Other expenses	2,587	2,456	1,955	9,196	8,271
	TOTAL EXPENSES	13,842	11,187	8,837	42,029	31,075
5	Profit before tax (3-4)	2,537	2,443	3,350	10,915	10,336
6	Tax expenses	255	108	1,425	823	3,705
7	Profit for the period (5-6)	2,282	2,335	1,925	10,092	6,631
8	Other Comprehensive Income (Net of Taxes)	(34)	(6)	(i)	(53)	(19)
9	TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (7+8)	2,248	2,329	1,924	10,039	6,612
10	Paid up Equity Share Capital (face value Re.1 per share)	3,340	3,340	3,340	3,340	3,340
	Other Equity					
11	Earnings per equity share (Face value of Re. 1 each)					
	Basic (in Rs)	0.68	0.70	0.58	3.02	1.99
	Diluted (in Rs)	0.68	0.70	0.58	3.02	1.99
12	Paid up Debt Capital'				3,608	1,453
	Reserves Excluding Revaluation Reserves as per Balance Sheet					
	of previous accounting year				73,533	66,549
14	Debenture Redemption Reserve (also included in 13 above)				625	625
15	Net worth				76,873	69,889
16	Debt Equity Ratio (no. of times) **				0.06	0.05
17	Debt Service Coverage ratio (DSCR)(no.of times) ***				10.36	5.66
18	Interest Service Coverage ratio (ISCR)(no,of times) ****				15.69	13.85