

	Standalone					Consolidated	
	Quarter ended			Year ended		Year ended	Year ended
PARTICULARS	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
	Unaudited (Refer Note 3)	Unaudited	Unaudited (Refer Note 3)	Audited	Audited	Audited	Audited
1 Revenue from Operations	3,865.38	3,798 82	3,712.84	15,227.07	14,749.40	15,410.99	14,929.21
II Other Income	79.37	44.83	65.39	282.48	328.61	284.63	330.97
III Total Income(1 + II)	3,944.75	3,843 65	3,778.23	15,509.55	15,078.01	15,695.62	15,260.18
IV Expenses							
a) Cost of materials consumed	2,212.86	2,195.77	2,119.94	8,946.93	7,679.19	8,985.38	7,679.95
b) Purchase of stock-in-trade	9.30	7 39	10.15	44.89	42.38	45.96	42.85
c) Changes in inventories of finished goods. Stock-in-trade and worV-in-progress	65.00	15.98	(132.60)	76.04	(222.08)	77.61	(227.71)
d) Excise Duty	-	-	374.40	405.15	1,497.18	410.59	1,516.98
e) Employee benefits expense	271.92	276.75	252.78	1,074.65	983.14	1,092.36	1,000.36
0 Finance costs	64.83	57.68	61.52	245.17	245.52	253.12	251.47
g) Depreciation and amortisation expense	186.71	177.82	162.19	705.34	609.15	706.72	610.58
h) Other expenses	620.27	599.75	565.42	2,409.47	2,177.16	2,471.23	2,276.33
Total expenses<IV)	3,430.89	3,331.14	3,413.80	13,907.64	13,011.64	14,042.97	13,150.81
V Profit before Exceptional Items and Tax (III-IV)	513.86	512.51	364.43	1,601.91	2,066.37	1,652.65	2,109.37
VI Exceptional Items	-	-	-	-	*	-	
VII Profit before Tax	513.86	512.51	364.43	1,601.91	2,066.37	1,652.65	2,109.37
VIII Tax expense:							
(1) Current Tax	125.37	150.00	1.50	390.77	457.00	402.14	465.06
(2) Deferred Tax	43.17	22.00	76.16	118.86	158.29	118.90	158.09
IX Profit for the period from Continuing operations (VII • VIII)	345.32	340.51	286.77	1,092.28	1,451.08	1,131.61	1,486.22
X Other Comprehensive Incomeef OCI)							
A(i) Items that will not be reclassified to profit or loss	15.29	(5.60)	(5.02)	(428)	(17.70)	(3.93)	(18.09)
(ii) Incometax relating to items that will not be reclassified to profit or loss	(5.29)	1.94	1.74	1.48	6.13	1.48	6.13
B(i) Items that will be reclassified to profit or loss	4.19	7.25	4.23	1.37	(8.06)	(0.64)	(9.58)
(ii) Incometax relating to items that will be reclassified to profit or loss	(1.45)	(2.51)	(1.46)	(0.46)	2.79	(0.46)	2.79
XI Total Comprehensive Income for the year attributable to:							
Owners of the Company	358.06	341.59	286.26	1,090.39	1,434.24	1,128.06	1,467.47
Non Controlling Interest	-	-	-	-	-	-	-
XII Paid up Equity Share Capital (Face Value of Rs.10/- each)	4.24	4.24	4.24	4.24	4.24	4.24	4.24
XIII Paid up Debt Capital*	500.00	500.00	500.00	500.00	500.00	500.00	500.00
XIV Earnings Per Share for Continuing Operations (of Rs.10/- each) (not annualised):							
Basic (Rs. Per Share)	814.20	802.87	676.17	2,575.43	3,421.44	2,668.17	3,504.29
Diluted (Rs. Per Share)	814.20	802.87	676.17	2,575.43	3,421.44	2,668.17	3,504.29

XV Other Equity excluding Revaluation Reserve	-	-	-	9,599.96	8,540.18	9,733.95	8,636.52
XVI Debenture Redemption Reserve	103.40	99.71	88.62	103.40	88.62	103.40	88.62
XVII Net Worth				9,604.20	8,544.42	9,738.19	8,640.76
XVIII Debt-Equity Ratio**				0.16	0.18	0.15	0.18
XIX Debt service coverage Ratio***				5.41	11.48	5.45	11.38
XX Interest service coverage Ratio****				10.68	12.28	10.65	12.18
Sm <i>accompanying Notes to the financial results</i>							