

PARTICULARS		Quarter	Quarter	Quarter	Year	Year
		ended	ended	ended	ended	ended
		31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
		Audited	Reviewed		Audited	Reviewed
1	Income:					
	- Revenue from Operations	9,327.84	8,665.13	8,453.41	34,807.10	32,111.06
	- Profit on Sale of Investments (Note 2)	294.31	16.21	48.62	378.07	1,001.73
	- Other Income	1174	11.73	12.48	44.72	46.81
	Total Income	9,633.89	8,693.07	8,514.51	35,229.89	33,159.60
2	Expenses:					
	- Finance Cost	5,710.88	5,545.69	5,237.94	22,235.00	20,896.20
	- Employee Benefit Expenses	95.93	109.31	86.10	425.47	388.80
	- Establishment Expenses	20.41	23.81	17.09	100.02	86.22
	- Other Expenses	103.26	95.39	73.53	383.06	305.78
	- Provisions and Contingencies {Note 2}	180.00	95.00	148.00	455.00	700.00
	- Depreciation and Amortisation	12.47	12.62	13.65	49.24	55.96
	Total Expenses	6,122.95	5,881.82	5,576.31	23,647.79	22,432.96
3	PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (1-2)	3,510.94	2,811.25	2,938.20	11,582.10	10,726.64
4	EXCEPTIONAL ITEMS (Note 3)	6.28	3,675.31	-	3,681.59	-
5	PROFIT BEFORE TAX (3+4)	3,517.22	6,486.56	2,938.20	15,263.69	10,726.64
6	Tax Expense (Note 4)					
	- Current Tax	756.00	933.00	512.00	3,155.00	2,789.00
	- Deferred Tax	(85.00)	(113.00)	382.00	(55.00)	495.00
	Total Tax Expense	671.00	820.00	894.00	3,100.00	3,284.00
7	Net Profit after Tax (5-6)	2,846.22	5,666.56	2,044.20	12,163.69	7,442.64