

S.N.	Particulars	_Quarter Ended_			_Year Ended	
		31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
		(Audited)	(Unaudited)	(Audited)	(Au	dited)
1	Income					
	a) Revenue from operations	2534 90	1965.77	1831.51	826027	658596
	b) Other Income	2574	27.76	41.93	116.99	134.28
	Total income	2560.64	1993.53	1873.44	8377.26	6720.24
2	Expenses					
	a) Cost of materials consumed	1043 78	809 98	91356	358669	3268 69
	b) Purchases of traded goods	572.67	623.30	109.53	1719.96	493 30
	c) Change in inventories of finished goods, traded goods and work in progress	(43.68)	(246.94)	18 39	(325.88)	(113.52)
	(A) Total material cost (a+b+c)	1572.77	1186.34	1041.48	4980.77	3648.47
	d) Excise duty on sale of goods	•	-	121.31	121.70	450.70
	e) Employee benefits expense	163.70	162.49	131.15	64973	500.40
	f) Finance Cost	836	549	7.10	23.97	12 15
	g) Depreciation and amortisation expense	34 74	36 31	30.77	139 52	119.63
	h) Advertisement and sales promotion	104.60	78.64	40.40	307 58	190.60
	i) Other expenses	336.11	276.08	267.56	1151.20	971.65
	(B) Total other cost (d to 1)	647.51	559.01	598.29	2393.70	2245.13
	Total expenses (A+B)	2220.28	1745.35	1639.77	7374.47	5893.60
3	Profit before exceptional items and tax (1-2)	340.36	248.18	233.67	1002.79	826.64
4	Exceptional items	(907)	20 98	(76.76)	11.91	(57.81)
5	Profit before tax (3+4)	331.29	269.16	156.91	1014.70	768.83
6	Income Tax expenses					
	a) Current tax	73.55	4630	57 16	208.99	234.48
	b) MAT credit	(13.88)	(381)	.	(43.09)	-
	c) Deferred tax	45.86	32.31	5.05	136 28	(469)
	Total Tax expenses	105.53	74.80	62.21	302.18	229.79
7	Net Profit for the year (5-6)	225.76	194.36	94.70	712.62	539.04
8	Other Comprehensive Income/(Loss)					
	Items that will not be reclassified to profit and loss in subsequent period, net of tax	599	(143)	268	1.68	(2.75)
	Other Comprehensive income/(Loss) for the year net of tax	5.99	(1.43)	2.68	1.68	(2.75)
9	Total comprehensive income for the year, net of tax (7+8)	231.75	192.93	97.38	714.20	536.29
10	Paid up equity share capital (Face value of Re.1/- each)	62.61	62.51	62.49	62.51	62.49
11	Earnings per equity share (EPS)					
	( nominal value of Re. 1/-each) (not annualised):					
	a) Basic (Rs.)	361	3.11	1.52	11 40	8 63
	b) Diluted (Rs.)	3 61	3.11	1.52	11.40	8.63