

S. No.	Particulars	3 months ended 31st March 2018 (refer note 11)	3 months ended 31st Dec 2017	3 months ended 31st March 2017 (refer note 11)	Year ended 31st March 2018	Year ended 31st March 2017
		Audited	Unaudited	Audited	Audited	Audited
1	INCOME					
	a Revenue from operations	6323.13	6740.03	5980.18	26363.18	24972.41
	b Other income	137.08	107.30	121.71	508.44	466.46
	Total Income	6460.21	6847.33	6101.89	26871.62	25438.87
2	Expenses					
	a Cost of raw material and components consumed	589.10	676.45	650.38	2695.23	2914.18
	b Purchase of traded goods	2640.50	2027.73	2462.54	9842.28	8878.15
	c (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	(440.56)	323.47	(398.89)	(578.95)	(263.53)
	d Excise duty on sale of goods			65.91	70.47	300.80
	e Employee benefits expense	808.85	694.04	717.79	2953.78	2726.95
	f Finance costs	20.39	4.95	15.59	41.98	40.34
	g Depreciation and amortisation expense	168.55	154.21	166.46	604.21	650.05
	h Rent	896.19	896.53	940.67	3622.30	3563.73
	i Other expenses	1006.02	1007.01	974.64	4220.18	4075.76
	Total Expenses	5689.04	5784.39	5595.09	23471.48	22886.43
3	Profit before exceptional items and tax	771.17	1062.94	506.80	3400.14	2552.44
4	Exceptional items expense					216.69
5	Profit before tax	771.17	1062.94	506.80	3400.14	2335.75
6	Tax expense					
	- Current tax	250.09	395.94	246.88	1213.95	924.70
	- Tax for earlier years			(62.83)		(62.83)
	- Deferred tax (credit)	0.25	(14.73)	(36.64)	(49.59)	(113.60)
7	Profit for the year	520.84	681.73	359.39	2235.78	1587.48
8	Other comprehensive income					
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods:					
	a Re-measurement (losses)/gains on defined benefit plans	(54.60)	35.00	49.68	(244.73)	(21.56)
	b Income tax effect	18.89	IIMII	(17.19)	84.70	7.46
	Other comprehensive income, net of tax	(35.71)	22.89	32.49	(160.03)	(14.10)
	Total comprehensive income, net of tax	485.13	704.62	391.88	2075.75	1573.38
	Earnings per equity share of Rs. 5 each					

	Basic	4.05	5.30	2.80	17.40	12.35
	Diluted	4.05	5.30	2.80	17.40	12.35