

AMBUJA CEMENTS LIMITED

CIN:L26942GJ1981PLC004717

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Statement of consolidated unaudited financial results for the quarter ended 31/03/2018

Particulars	3 months ended 31/03/2018	Preceding 3 months ended 31/12/2017 (Refer note - 8)	Corresponding 3 months ended 31/03/2017 in the previous year	Previous year ended 31/12/2017
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
				? in crore
1 Income				
a) Revenue from operations (Refer note 5)	6,459.56	6,173.01	6,533.07	25,292.55
b) Other income	86.35	94.10	74.67	322.61
Total income	6,545.91	6,267.11	6,607.74	25,615.16
2 Expenses				
a) Cost of materials consumed	833.63	772.35	662.14	2,852.89
b) Purchases of stock-in-trade	2.07	0.09	0.21	0.84
c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(65.41)	(66.36)	35.34	(77.72)
d) Excise duty (Refer note 5)	-	-	822.88	1,683.86
e) Employee benefits expense	376.35	375.82	370.18	1,511.24
f) Finance costs	44.22	54.20	61.93	205.78
g) Depreciation and amortisation expense	288.15	302.14	312.62	1,219.45
h) Power and fuel	1,385.01	1,354.86	1,187.57	4,952.85
i) Freight and forwarding expenses:				
- On finished products	1,503.03	1,420.92	1,252.12	5,167.00
- On internal material transfer	324.46	298.67	315.83	1,140.53
	1,827.49	1,719.59	1,567.95	6,307.53
j) Other Expenses (Refer note 4)	1,098.92	1,030.85	1,077.89	4,203.48
Total expenses	5,790.43	5,543.54	6,098.71	22,860.20
3 Profit before share of profit of associates and joint ventures and tax expense (1-2)	755.48	723.57	509.03	2,754.96
4 Share of profit of joint ventures and associates	3.56	3.92	2.65	12.77
5 Profit before tax (3+4)	759.04	727.49	511.68	2,767.73
6 Tax expense (Refer note 2)				
Current tax	223.94	197.94	126.08	764.91
Deferred tax - charge / (credit)	20.76	51.16	(11.36)	57.94
	244.70	249.10	114.72	822.85
7 Net profit for the period (5-6)	514.34	478.39	396.96	1,944.88
8 Other comprehensive income / (expenses) not to be reclassified to profit or loss				
Remeasurement gain / (losses) on defined benefit plans	9.98	(5.53)	4.61	8.77
Tax adjustment on above	(3.43)	1.57	(1.60)	(3.38)
Total other comprehensive income	6.55	(3.96)	3.01	5.39
9 Total comprehensive income for the period (7+8)	520.89	474.43	399.97	1,950.27

10 Net profit for the period attributable to :				
Owners of the Company	389.88	408.99	291.52	1,516.36
Non-controlling interest	124.46	69.40	105.44	428.52
11 Other comprehensive income (net of tax) attributable to :				
Owners of the Company	5.13	(4.00)	1.98	4.32
Non-controlling interest	1.42	0.04	1.03	1.07
12 Total comprehensive income attributable to :				
Owners of the Company	395.01	404.99	293.50	1,520.68
Non-controlling interest	125.88	69.44	106.47	429.59
13 Paid-up equity share capital (Face value ? 2 each)	397.13	397.13	397.13	397.13
14 Other equity				20,275.07
15 Earnings per share of ? 2 each (not annualised) - in ?				
a) Basic	1.96	2.06	1.47	7.64
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