

			Three Months ended			Year Ended	
Sr.			31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017
No.		Particulars	(Audited) (Refer note 9)	(Unaudited)	(Audited) (Refer note 9)	(Audited)	(Audited)
i	Segment Revenue						
	a]	Plantations (tea)	1,766.61	1,710.83	2,374.44	7,685.62	8,819.00
	b)	Plantations (coffee)	95.73	249.35	749.07	1,274.17	4,872.00
	c)	Auto electrical components	2,723.62	2,459.08	2,809.03	9,938.50	10,938.03
	d)	Investments	370.85	381.30	1,609.87	1,731.24	2,908.00
	e)	Healthcare	657.31	607.40	713.10	2,451.18	2,541.01
	f)	Others	92.13	60.20	(124.51)	332.28	367.04
	g)	Unallocated (Refer note 8)	-	1,312.19	-	1,312.19	1,406.96
	Total		5,706.25	6,780.35	8,131.00	24,725.18	31,852.04
	Less	: Inter segment revenue	-	-	-	-	-
	Net sales / income from operations		5,706.25	6,780.35	8,131.00	24,725.18	31,852.04
2	Segment results						
	a]	Plantations (tea)	(693.65)	(706.78)	(129.45)	(1,882.34)	(1,311.00)
	b]	Plantations (coffee)	(494.01)	(28.06)	11.63	(466.90)	110.00
	c)	Auto electrical components	269.85	129.72	257.44	780.06	1,196.00
	d)	Investments	370.85	381.30	1,609.87	1,731.24	2,908.00
	e)	Healthcare	156.80	70.16	130.41	408.04	465.00
	f)	Others	(600.00)	(455.76)	(660.90)	(1,872.48)	(1,762.70)
	g)	Unallocated (Refer note 8)	-	1,312.19	-	1,312.19	1,406.96
	Total		(990.16)	702.77	1,219.00	9.81	3,012.26
	Less	Interest	(759.91)	(772.41)	(835.00)	(3,101.68)	(3,368.40)
	Total Profit / (Loss) before Tax		(1,750.07)	(69.64)	384.00	(3,091.87)	(356.14)
3	Segment assets						
	a)	Plantations (tea)	7,114.16	7,779.24	6,855.00	7,114.16	6,855.00
	b)	Plantations (coffee)	4,838.28	4,992.34	5,287.00	4,838.28	5,287.00
	c)	Auto electrical components	7,350.78	7,321.12	6,879.00	7,350.78	6,879.00
	d)	Investments	40,992.86	41,015.54	40,919.00	40,992.86	40,919.00
	e)	Healthcare	1,566.29	1,639.64	1,299.00	1,566.29	1,299.00
	f)	Others	3,031.09	3,017.13	2,989.00	3,031.09	2,989.00
	g)	Unallocated	5,050.99	4,037.81	6,518.00	5,050.99	6,422.70
	Total segment assets		69,944.45	69,802.82	70,746.00	69,944.45	70,650.70
4	Segment liabilities						
	a)	Plantations (tea)	1,189.27	1,387.16	677.00	1,189.27	677.00

	b)	Plantations (coffee)	241.58	232.40	166.00	241.58	166.00
	0	Auto electrical components	1,857.10	1,741.76	1,454.00	1,857.10	1,454.00
	d)	Investments	-	-	4,000.00	-	4,000.00
	e)	Healthcare	366.26	463.18	259.13	366.26	259.13
	0	Others	4.80	9.42	26.00	4.80	26.00
	g)	Unallocated	37,199.25	35,428.81	31,451.00	37,199.25	31,354.64
	Total segment liabilities		40,858.26	39,262.73	38,033.13	40,858.26	37,936.77
5	Canital employed						
	(Segment assets less segment liabilities)						
	a)	Plantations (tea)	5,924.89	6,392.08	6,178.00	5,924.89	6,178.00
	b)	Plantations (coffee)	4,596.70	4,759.94	5,121.00	4,596.70	5,121.00
	c)	Auto electrical components	5,493.68	5,579.36	5,425.00	5,493.68	5,425.00
	d)	Investments	40,992.86	41,015.54	36,919.00	40,992.86	36,919.00
	e)	Healthcare	1,200.03	1,176.46	1,039.87	1,200.03	1,039.87
	f)	Others	3,026.29	3,007.71	2,963.00	3,026.29	2,963.00
	g)	Unallocated	(32,148.26)	(31,391.00)	(24,933.00)	(32,148.26)	(24,931.94)
	Tota	capital employed	29,086.19	30,540.09	32,712.87	29,086.19	32,713.93