

Particulars		Quarter Ended			Year Ended	
		31 March 2018	31 December 2017	31 March 2017	31 March 2018	31 March 2017
		(Audited) *	(Unaudited)	(Audited) *	(Audited)	(Audited)
1	Revenue					
	(a) Revenue from operations	55,007.34	49,831.07	47,310.35	197,915.80	197,766.77
	(b) Other income	1,044.94	1,055.13	1,328.47	5,795.09	4,906.65
	Total revenue	56,052.28	50,886.20	48,638.82	203,710.89	202,673.42
2	Expenses					
	(a) Employee benefits expense	8,799.33	8,298.71	5,739.92	32,433.16	23,020.76
	(b) finance costs	19,867.49	18,883.59	21,637.72	78,467.49	94,256.97
	i c) Depreciation and amortisation expense	1,276.61	1,178.95	1,224.49	4,897.65	4,828.66
	(d) Provisions and bad debts written-off	10,037.93	9,053.46	28,681.69	34,637.56	54,232.49
	ic) Brokerage and commission	2,375.75	2,365.28	2,761.90	9,223.68	10,606.68
	(f) Other expenses	5,281.98	3,966.97	3,602.39	17,076.99	14,657.05
	T otal expenses	47,639.09	43,746.96	63,648.11	176,736.53	201,602.61
3	Profit from ordinary activities before tax (1-2)	8,413.19	7,139.24	(15,009.29)	26,974.36	1,070.81
4.	Tax expense					
	(a) Current tax	1,887.61	1,635.23	(8,438.05)	7,280.80	(330.07)
	(b) Deferred tax	(1,390.63)	765.66	3,677.91	(555.38)	791.20
	Total tax expense	496.98	2,400.89	(4,760.14)	6,725.42	461.13
5.	Net Profit from ordinary activities after tax (3-4)	7,916.21	4,738.35	(10,249.15)	20,248.94	609.68
6.	Paid-up equity share capital (Face value of? 2/- each)	4,740.57	4,739.47	4,739.19	4,740.57	4,739.19
7.	Reserves and surplus				214,899.79	199,050.19
8.	Earnings per share (not annualised)					
	(a) Basic (in ?)	3.34	2.00	(4.33)	8.54	0.26
	(b) Diluted (in ?)	3.33	1.99	(4.32)	8.52	0.26