

Sl. No.	Particulars	3 months	3 months	3 months	Year	Previous Year
		ended	ended	ended	ended	ended
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited) (Refer note 8)	(Unaudited)	(Audited) (Refer note 8)	(Audited)	(Audited)
1	Income					
	Revenue from operations	11,695	10,579	9,311	41,297	39,216
	Other income	675	339	432	2,062	1,571
	Total income	12,370	10,918	9,743	43,359	40,787
2	Expenses					
	a) Cost of raw materials and packing materials consumed	4,239	3,587	3,405	14,450	13,224
	b> Purchases of traded goods	409	697	306	2,328	1,932
	c) Changes in inventories of finished goods, work-in-progress and	104	(46)	(285)	(417)	(690)
	stock-in-trade					
	d) Excise duty	-	-	58	63	305
	e) Employee benefits expense	2,570	2,353	1,939	9,311	7,470
	f) Finance costs	169	147	50	615	260
	g) Depreciation and amortisation expenses	953	974	725	3,851	2,772
	h) Other expenses	2,396	2,415	2,141	9,018	8,463
		10,840	10,127	8,339	39,219	33,736
	Less: Recovery of cost from co-development partners (net)	(353)	(644)	(128)	(1,747)	(1,283)
	Total expenses	10,487	9,483	8,211	37,472	32,453
3	Profit before share of profit of joint venture and associates, exceptional items and tax (1-2)	1,883	1,435	1,532	5,887	8,334
4	Share of profit of joint venture and associates, net	51	62	55	213	163
5	Profit before tax and exceptional items (3-4)	1,934	1,497	1,587	6,100	8,497
6	Exceptional items (net) [refer note 4 below]	-	-	-	-	-
7	Profit before tax (5-6)	1,934	1,497	1,587	6,100	8,497
8	Tax expense	407	361	103	1,569	1,616
9	Profit for the period / year before non-controlling interest (7-8)	1,527	1,136	1,484	4,531	6,881
10	Non-controlling interest	(223)	(217)	(209)	(807)	(760)
11	Profit for the period (9-10)	1,304	919	1,275	3,724	6,121
12	Other comprehensive income					
	A (i) Items that will not be reclassified to profit or loss	23	(14)	(39)	(19)	(57)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	3	1	10	6	15
	B (i) Items that will be reclassified to profit or loss	(383)	427	583	166	1,175
	(ii) Income tax relating to items that will be reclassified to profit or loss	114	(114)	(165)	-	(263)

	Total other comprehensive income, net of tax	(243)	300	389	153	870
13	Non-controlling interest	95	(103)	(123)	(23)	(224)
14	Other comprehensive income attributable to Shareholders (12+13)	(148)	197	266	130	646
	Total comprehensive income attributable to: Shareholders of the Company	1,156	1,116	1,541	3,854	6,767
	Non-controlling interest	128	320	332	830	984
	Total comprehensive income	1,284	1,436	1,873	4,684	7,751
15	Paid-up equity share capital (Face value of Rs. 5 each)	3,000	3,000	1,000	3,000	1,000
16	Reserves i.e. Other equity				48,808	47,377
17	Earnings per share (of Rs. 5 each) (refer note 6 below)	(not annualised)	(not annualised)	(not annualised)	(annualised)	(annualised)
	(a) Basic	2.21	1.56	2.16	6.31	10.39
	(b) Diluted	2.19	1.55	2.14	6.27	10.32
	See accompanying notes to the financial results					