

Particulars	Three months ended 31.03.2018 (Audited)	Three months ended 31.12.2017 (Unaudited)	Three months ended 31.03.2017 (Audited)	Year ended 31.03.2018 (Audited)	Year ended 31.03.2017 (Audited)
	(Refer note 7)		(Refer note 7)		
	(1)	(2)	(3)	(4)	(5)
Income from operations					
Revenue from operations	1,795	1,706	1,572	7,773	7,220
Other income	48	43	59	166	147
Total Income	1,843	1,749	1,631	7,939	7,367
Expenses					
Cost of electrical energy purchased	642	762	575	2,958	2,614
Cost of fuel	329	307	294	1,402	1,359
Employee benefit expenses	261	187	194	865	780
Finance costs	116	121	109	484	448
Depreciation and amortisation expenses	111	109	116	433	409
Other expenses	298	174	305	895	846
Total expenses	1,757	1,660	1,593	7,037	6,456
Profit before regulatory (income) / expense and tax	86	89	38	902	911
Regulatory (income) 1 expenses (net)	(286)	(108)	(341)	(209)	(190)
Profit before tax	372	197	379	1,111	1,101
Tax Expenses:-					
Current Tax	82	43	84	242	238
Deferred Tax	(97)	2	10	(78)	49
Regulatory (income)/Expense - Deferred Tax	95	(2)	(10)	76	(49)
Total tax expense	80	43	84	240	238
Profit after Tax	292	154	295	871	863
Other comprehensive income (Net of Income tax)					
<i>Items that wilt not be reclassified to profit or loss</i>					
Remeasurement of defined benefit plan	–	(2)	(14)	(16)	(39)
Gain on fair Valuation of investment	6			6	-
Total Comprehensive Income	298	152	281	861	824
Paid-up Equity Share Capital	133	133	133	133	133
(Shares of Rs. 10 each)					
Earnings Per Share (EPS) (Rs.)	22.08*	11.63*	22,29*	65.77	65.09
Basic & Diluted (‘not annualised)					