

		Quarter Ended			Y'ear Ended	Year Ended
SI. No.	Particulars	31.03.2018 Audited (refer note 3)	31.12.2017 Unaudited	31.03.2017 Unaudited (refer note 5)	31.03.2018 Audited	31.03.2017 Audited
	Income					
I	Revenue from operations	56,343	59,561	58,427	224,906	213,841
II	Other income	720	(697)	466	1,763	1,319
III	Total Income (I+H)	57,063	58,864	58,893	226,669	215,160
IV	Expenses					
	(a) Cost of raw materials consumed	11,486	19,133	24,998	78,826	84,654
	(b) Purchases of stock-in-trade	22,480	13,474	13,175	58,117	53,055
	(c) Changes in inventories of finished goods. work-in-progress and stock-in-trade	(4,331)	(2,016)	(6,246)	(18,378)	(15,038)
	(d) Employee benefit expenses	4,740	5,446	4,969	20,912	19,743
	(e) Finance costs	3,185	2,182	2,286	10,380	9,353
	(f) Depreciation and amortisation expenses	2,048	1,681	1,574	7,195	5,801
	(g) Other expenses	9,573	11,854	11,854	40,569	33,657
	Total expenses (IV)	49,181	51,754	52,610	197,621	191,225
V	Profit before share of loss of equity accounted investee, exceptional items and tax (III-IV)	7,882	7,110	6,283	29,048	23,935
VI	Share of loss of equity accounted investee (net of income tax)	(0)	-	-	(0)	-
VII	Profit before exceptional items and tax (V-VI)	7,882	7,110	6,283	29,048	23,935
VIII	Exceptional Items	-	-	-	-	-
IX	Profit before tax (VII+VI1I)	7,882	7,110	6,283	29,048	23,935
X	Tax expense					
	-Current tax	4,722	597	1,467	6,387	3,426
	-Deferred tax	(1,874)	1,500	257	2,497	2,299
	Total Tax expense (X)	2,848	2,097	1,724	8,884	5,725
XI	Profit for the period (IX-X)	5,034	5,013	4,559	20,164	18,210
XII	Other Comprehensive Income					
i	Items that will not be reclassified to profit or loss -Actuarial gain/(Loss)	(30)	76	(217)	38	(217)
	- Share of other comprehensive income of equity accounted investee (net of income tax)	*	*	*	”	*
	-Income tax relating to items that will not be reclassified to profit or loss	10	(26)	75	(13)	75
ii	Items that may be reclassified to profit or loss			-		
	-Exchange differences in translating the financial statements of foreign operations	1,272	(720)	(931)	1,446	(1,002)
	-Effective portion of gains and loss on designated portion of	(2,268)	1,323	3,319	(4,079)	3,464

	redgmg instruments in a cash flow hedge					
	-Income tax on items that may be reclassified to profit or loss	801	(458)	(971)	1,428	(998)
	Total other comprehensive income for the period (XII)	(215)	195	1,275	(1,180)	1,322
XIII	Total comprehensive income for the period (XI+XII)	4,819	5,208	5,834	18,984	19,532
XIV	Paid up equity share capital Face value of Rs. 5 per equity share)	4,923	4,923	4,923	4,923	4,923
XV	Rcsrvcs(Other equity)	-	-	-	-	101,803
XVI	Earnings per share : not annualised except year ended 31.03 2017)					
	Basic and Diluted	5.11	5.09	4.63	20.48	18.50