

	Particulars	Quarter ended			Year ended	
		31 st Mar'18	31 st Dec'17	31 st Mar*17	31 st Mar'18	31 st Mar'17
1	Income					
	Value of sales and services	26,855	22,782	20,299	83,534	66,681
	Goods and Services Tax included in above	4,049	3,164	-	9,989	-
	Revenue from operations	22,806	19,618	20,299	73,545	66,681
	Other income	793	750	1,581	2,960	3,725
	Total Income	23,599	20,368	21,880	76,505	70,406
2	Expenses					
	Marketing, distribution and promotional expense	3,774	1,624	2,108	9,375	9,336
	Employee benefits expense	5,771	5,776	4,706	23,578	19,582
	Finance costs	640	528	411	1,906	1,868
	Depreciation and amortisation expense	479	466	631	1,863	1,783
	Other expenses	8,286	6,619	7,227	24,914	25,580
	Total Expenses	18,950	15,013	15,083	61,636	58,149
3	Profit before tax (1 - 2)	4,649	5,355	6,797	14,869	12,257
4	Tax Expense					
	Current tax	1,847	1,810	1,552	5,232	2,111
5	Profit for the period (3 - 4)	2,802	3,545	5,245	9,637	10,146
6	Other Comprehensive Income					
	Items that will not be reclassified to profit or loss	(51)	117	149	(91)	(193)
7	Total Comprehensive Income for the period	2,751	3,662	5,394	9,546	9,953
	(5+6)					
8	Earnings per equity share (Face value of ? 2 each) Basic and Diluted (in ?)	0.16	0.21	0.31	0.56	0.59
9	Paid-up equity share capital. Equity Shares of ? 2 each	34,287	34,287	34,287	34,287	34,287
10	Other Equity excluding revaluation reserve				3,44,974	3,35,427