

		Quarter Ended/As at			Year Ended/ As at	
I.NO	Particulars	31.03.2018 (Audited) *	31.12.2017 (Unaudited)	31.03.2017 (Audited) *	31.03.2018 (Audited)	31.03.2017 (Audited)
I	<b>SEGMENT REVENUE</b>					
	<b>a) Textile</b>	<b>71,104</b>	<b>65,790</b>	<b>73,421</b>	<b>2,66,678</b>	<b>2,51,069</b>
	<b>b) Sugar</b>	<b>9,125</b>	<b>3,603</b>	<b>2,246</b>	<b>26,506</b>	<b>19,084</b>
	<b>c) Others</b>	<b>1,823</b>	<b>2,058</b>	<b>2,598</b>	<b>9,258</b>	<b>11,507</b>
	<b>Total</b>	<b>82,052</b>	<b>71,451</b>	<b>78,265</b>	<b>3,02,442</b>	<b>2,81,660</b>
		-	-	-	-	-
	<b>Less: Inter segment revenue</b>					
	<b>Revenue from operations</b>	<b>82,052</b>	<b>71,451</b>	<b>78,265</b>	<b>3,02,442</b>	<b>2,81,660</b>
2	<b>SEGMENT RESULTS (Profit before tax and finance costs from each segment)</b>					
	<b>a) Textile</b>	<b>10,021</b>	<b>9,205</b>	<b>11,003</b>	<b>40,394</b>	<b>40,128</b>
	<b>b) Sugar</b>	<b>1,623</b>	<b>494</b>	<b>(899)</b>	<b>2,803</b>	<b>825</b>
	<b>c) Others</b>	<b>125</b>	<b>60</b>	<b>130</b>	<b>341</b>	<b>433</b>
	<b>Total</b>	<b>11,769</b>	<b>9,759</b>	<b>10,234</b>	<b>43,538</b>	<b>41,386</b>
	<b>Less: Finance costs</b>	<b>1,122</b>	<b>1,249</b>	<b>1,382</b>	<b>5,156</b>	<b>6,445</b>
		<b>10,647</b>	<b>8,510</b>	<b>8,852</b>	<b>38,382</b>	<b>34,941</b>
	<b>Add: Other income</b>	<b>227</b>	<b>409</b>	<b>803</b>	<b>1,420</b>	<b>2,749</b>
	<b>Total profit before tax</b>	<b>10,874</b>	<b>8,919</b>	<b>9,655</b>	<b>39,802</b>	<b>37,690</b>
3	<b>Segment assets</b>					
	<b>a) Textile</b>	<b>2,05,346</b>	<b>1,93,780</b>	<b>1,96,020</b>	<b>2,05,346</b>	<b>1,96,020</b>
	<b>b) Sugar</b>	<b>43,202</b>	<b>32,261</b>	<b>35,380</b>	<b>43,202</b>	<b>35,380</b>
	<b>c) Others</b>	<b>3,655</b>	<b>3,373</b>	<b>4,749</b>	<b>3,655</b>	<b>4,749</b>
	<b>d) Unallocated</b>	<b>3,012</b>	<b>3,012</b>	<b>2,986</b>	<b>3,012</b>	<b>2,986</b>
	<b>Total</b>	<b>2,55,215</b>	<b>2,32,426</b>	<b>2,39,135</b>	<b>2,55,215</b>	<b>2,39,135</b>
A	<b>Segment liabilities</b>					
	<b>a) Textile</b>	<b>73,272</b>	<b>75,479</b>	<b>91,865</b>	<b>73,272</b>	<b>91,865</b>
	<b>b) Sugar</b>	<b>20,425</b>	<b>2,189</b>	<b>13,427</b>	<b>20,425</b>	<b>13,427</b>
	<b>c) Others</b>	<b>2,073</b>	<b>1,921</b>	<b>3,281</b>	<b>2,073</b>	<b>3,281</b>
	<b>d) Unallocated</b>	<b>2,447</b>	<b>3,150</b>	<b>1,966</b>	<b>2,447</b>	<b>1,966</b>
	<b>Total</b>	<b>98,217</b>	<b>82,739</b>	<b>1,10,539</b>	<b>98,217</b>	<b>1,10,539</b>
5	<b>Capital employed (Segment assets - Segment liabilities)</b>	<b>1,56,998</b>	<b>1,49,687</b>	<b>1,28,596</b>	<b>1,56,998</b>	<b>1,28,596</b>