

Si.No	Particulars	Quarter Ended			Year Ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited) *	(Unaudited)	(Audited) *	(Audited)	(Audited)
1	Income					
	(a) Revenue from operations	69,692	64,244	65,711	2,51,152	2,21,914
	(b) Other income	293	365	710	1,507	2,712
	Total income	69,985	64,609	66,421	2,52,659	2,24,626
2	Expenses					
	(a) Cost of materials consumed	44,845	41,415	38,730	1,64,709	1,39,848
	(b) Purchase of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods and work-in-Progress	(133)	268	4,351	(4,513)	(3,614)
	(d) Employee benefits expenses	5,957	6,180	5,083	23,305	19,413
	(e) Finance costs	561	713	876	3,049	4,503
	(f) Depreciation and amortisation expenses	2,397	2,501	2,859	10,497	11,743
	(g) Other expenses	7,358	6,104	5,628	24,656	21,702
	Total Expenses	60,985	57,181	57,527	2,21,703	1,93,595
3	Profit before exceptional items and tax (1-2)	9,000	7,428	8,894	30,956	31,031
4	Exceptional Items	-	-	-	-	-
5	Profit before tax (3+4)	9,000	7,428	8,894	30,956	31,031
6	Tax expenses					
	a) Current tax	2,850	1,656	1,989	8,263	7,502
	b) Deferred tax	686	(325)	(74)	196	(313)
7	Net profit for the period (5-6)	5,464	6,097	6,979	22,497	23,842
8	Other comprehensive income					
	A (i) Items that will not be reclassified to profit or loss	46		22	46	22
	(ii) Income tax relating to items that will not be					
	reclassified to profit or loss	(16)	-	(7)	(16)	(7)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will be					
	reclassified to profit or loss	-	-	-	-	-
9	Total comprehensive income for the period (7+8)	5,494	6,097	6,994	22,527	23,857
10	Paid-up equity share capital (Face value of each)	3,695	3,695	3,695	3,695	3,695
11	Total Reserves i.e. Other equity				1,29,977	1,08,111
12	Basic and diluted Earnings per share (in ?) (Not annualised for quarters)	7.39	8.25	9.35	30.44	31.71