

Particulars		Quarter ended		Year ended	
	31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
	Audited *	Unaudited	Audited *	Audited	Audited
Segment Revenue					
A. Electrical cables	6,489.1	5,221.1	6,039.0	23,061.6	21,778.1
B. Communication cables	1,226.7	1,126.0	1,052.3	4,769.3	3,685.1
C. Copper rods	2,317.0	2,529.7	1,730.6	9,043.2	5,135.0
D. Others	188.7	118.4	158.6	599.1	413.8
Total segment revenue	10,221.5	8,995.2	8,980.5	37,473.2	31,012.0
Less: Inter segment revenue	(2,229.5)	(2,377.7)	(1,134.4)	(8,444.8)	(4,304.5)
Net segment revenue	7,992.0	6,617.5	7,846.1	29,028.4	26,707.5
Segment Results					
A. Electrical cables	1,245.2	885.2	1,028.4	3,761.3	3,313.5
B. Communication cables	123.8	44.8	153.7	467.2	333.6
C. Copper rods	(59.1)	48.1	(31.3)	96.5	16.3
D. Others	(13.5)	(14.9)	(121.5)	(100.1)	(158.1)
Total segment results	1,296.4	963.2	1,029.3	4,224.9	3,505.3
(Less): Finance costs	(14.4)	-	(5.5)	(14.4)	(42.9)
Add /(Less): unallocable income/(Loss) net of unallocable expenditure	(5.2)	89.1	(1.4)	834.3	730.8
Profit before tax	1,276.8	1,052.3	1,022.4	5,044.8	4,193.2
Segment Assets					
A. Electrical cables	7,822.1	8,089.3	7,785.7	7,822.1	7,785.7
B. Communication cables	2,923.0	2,765.8	2,137.0	2,923.0	2,137.0
C. Copper rods	386.4	184.3	317.5	386.4	317.5
D. Others	292.6	297.4	347.7	292.6	347.7
Unallocable Assets	13,336.4	12,834.1	11,173.6	13,336.4	11,173.6
Total Assets	24,760.5	24,170.9	21,761.5	24,760.5	21,761.5
Segment Liabilities					
A. Electrical cables	1,994.7	2,074.7	2,184.0	1,994.7	2,184.0
B. Communication cables	247.6	305.1	400.9	247.6	400.9
C. Copper rods	58.2	74.9	34.9	58.2	34.9
D. Others	63.9	36.9	39.3	63.9	39.3
Unallocable Liabilities	457.1	591.8	328.0	457.1	328.0
Total Liabilities	2,821.5	3,083.4	2,987.1	2,821.5	2,987.1