

		For the Quarter ended			For the Year Ended	For the Year Ended
Sr No	Particulars	Audited	Unaudited	Audited	Audited	Audited
		Three Months	Preceding	Corresponding		
		Ended	Three Months	Three Months		
		(Refer Note 3)	Ended	(Refer Note 3)		
		31.03.18	31.12.17	31.03.17	31.03.18	31.03.17
1	Income					
	(a) Revenue from operations (Refer Note 2)	1,194.81	1,206.26	1,168.30	4,839.37	4,723.52
	(b) Other income	11.10	8.69	15.50	46.53	48.31
	Total income	1,205.91	1,214.95	1,183.80	4,885.90	4,771.83
2	Expenses					
	(a) Cost of materials consumed	762.81	575.38	579.17	2,470.43	2,150.56
	(b) Purchases of traded goods	107.56	102.93	94.12	405.57	411.79
	^ (Increase)/decrease in inventories of finished goods, work-in-process and traded goods	(159.17)	30.10	(62.01)	(87.65)	(120.26)
	(d) Excise duty (Refer Note 2)			123.52	115.58	498.20
	(e) Employee benefits expense	66.40	65.38	58.46	269.84	244.51
	(f) Finance costs	4.45	5.59	2.46	16.20	7.76
	(g) Depreciation and amortisation expense	28.86	27.84	25.44	111.92	98.00
	(h) Other expenses	228.15	234.49	219.61	922.21	876.60
	Total expenses	1,059.05	1,041.71	1,040.77	4,224.09	4,167.16
3	Profit before exceptional items and tax (1-2)	166.85	173.24	143.03	661.81	604.67
4	Exceptional items (Refer note 4)	-	-	(28.00)		58.67
5	Profit before tax (4+5)	166.85	173.24	115.03	661.81	663.34
6	Tax expense					
	Current tax	61.01	61.89	28.64	232.08	204.91
	Deferred tax	(4.53)	0.17	13.21	(2.11)	14.34
	Total tax expense	56.48	62.06	41.85	229.97	219.25
7	Net Profit for the period (5-6)	110.37	111.18	73.18	431.84	444.09
8	Other comprehensive income not to be reclassified to profit or loss in subsequent periods -					
a)	Re-measurement gains/(losses) on defined benefit obligations	0.86	1.68	0.55	1.78	(2.08)
b)	Income tax relating to items not to be reclassified to profit or loss in subsequent periods	(0.12)	(0.64)	(0.27)	(0.62)	0.64

9	Total comprehensive income for the period (7+8)	111.11	112.22	73.46	433.00	442.65
10	Paid-up equity share capital (Face value of Re. 1 each)	97.10	97.10	97.10	97.10	97.10
11	Other Equity					
	Earnings per share (of Re. 1/- each) before exceptional item net off				2,046.51	1,815.67
	tax					
	(a) Basic	1.14*	1.14*	1.04*	4.45	4.18
	(b) Diluted	1.14*	1.14*	1.04*	4.45	4.18
12	Earnings per share (of Re. 1/- each) after exceptional item net off tax					
	(a) Basic	1.14*	1.14*	0.75*	4 45	4.57
	(b) Diluted	1.14*	1.14*	0.75*	4 45	4.57