

Particulars	Quarter Ended 31.03.18 Unaudited	Quarter Ended 31.03.17 Unaudited	Quarter Ended 31.12.17 Audited (Refer Note 3)	Year Ended 31.12.17 Audited
1. Revenue From Operations	927.1	1012.1	970.3	3851.5
2. Other Income	22.8	18.5	16.4	83.7
3. Total Revenue (1+2)	949.9	1030.6	986.7	3935.2
4. Expenses				
a) Cost of raw and packing Materials Consumed	412.3	364.9	369.5	1474.7
b) Purchases of traded goods	48.0	66.5	47.0	196.7
c) Changes in inventories of finished goods and traded goods	(30.9)	(27.2)	22.3	(5.4)
d) Excise duty on Sale of products	-	129.9	-	267.2
e) Employee Benefits Expense	46.9	49.8	50.7	195.6
f) Finance Cost	0.7	0.3	0.6	1.2
g) Depreciation and Amortisation Expenses	14.3	12.3	10.3	45.5
h) Other Expenses	176.5	164.9	174.2	689.7
Total Expenses	667.8	761.4	674.6	2865.2
5. Profit Before Tax (3-4)	282.1	269.2	312.1	1070.0
6. Tax Expenses				
(a) Current tax (net of reversal of earlier years)	102.0	91.7	102.6	365.1
(b) Deferred tax	(1.7)	d-5)	12.8	13.1
Total Tax Expenses	100.3	90.2	115.4	378.2
7. Profit for the period (5-6)	181.8	179.0	196.7	691.8
8. Other comprehensive (Income) / Expenses - Remeasurement of Defined Benefit Plans (net off tax)	“	-	(2.1)	(2.1)
9. Total comprehensive income for the period (7+8)	181.8	179.0	194.6	689.7
Equity Share Capital	494.6	247.3	494.6	494.6
Earnings Per Share (EPS) (Face value of share of Rs.5/- each)				
(Rs.) (Basic and Diluted) (Not Annualised)	1.84	1.81	1.99	6.99
See accompanying notes to the Financial Results				