

S.		For the Quarter Ended			For the Year Ended	
No.	PARTICULARS	31.03.2018	31.12.2017	31,03.2017	31.03.2018	31.03.2017
		Audited	Unaudited	Audited	Audited	Audited
1	<b>Segment Revenue #</b>					
	A. Transmission Services					
	i) Natural Gas	1,187.86	1,331.31	1,186.70	4,974.16	4,649.86
	II) LPG	151.49	140.61	139.84	564.80	514.21
	B. Natural Gas Marketing	12,128.02	11,069.13	10,368.42	41,095.82	37,387.01
	C. Petrochemicals	1,638.51	1,443.16	1,775.74	5,855.45	5,667.61
	D. LPG And Liquid Hydrocarbons	1,206.90	1,211.41	988.99	4,329.83	3,193.00
	E. Other Segment *	217.25	240.50	186.40	746.28	716.31
	F. Unallocated	83.60	0.20	2.00	84.19	5.81
	<b>Total</b>	16,613.63	15,436.32	14,648.09	57,650.53	52,133.81
	Less: Inter- Segment Revenue	1,182.94	1,021.98	974.00	3,825.04	3,250.82
	<b>Sales / Income from Operations</b>	15,430.69	14,414.34	13,674.09	53,825.49	48,882.99
2	<b>Segment Results</b>					
	<b>(Profit/(Loss) before Interest and Tax)</b>					
	A. Transmission Services					
	I) Natural Gas	713.49	673.85	559.77	2,920.53	2,446.74
	II) LPG	67.60	58.34	67.43	272.61	257.28
	B. Natural Gas Marketing	158.29	341.56	448.52	1,256.06	1,518.62
	C. Petrochemicals	36.60	93.98	77.59	266.68	477.22
	D. LPG And Liquid Hydrocarbons	657.00	657.83	504.61	2,304.25	1,246.27
	E. Other Segment *	79.52	44.55	81.53	262.16	200.38
	<b>total</b>	1,712.50	1,870.11	1,739.45	7,282.29	6,146.51
	Add / (Less) :(i) Other Un-allocable Income	253.93	260.38	220.15	795.35	1,265.73
	(ii) Other Un-allocable Expenditure	(328.73)	(224.64)	(1,071.71)	(844.16)	(1,522.06)
	(in) Finance Cost	(33.30)	(47.89)	(21.96)	(275.11)	(479.36)
	<b>Total Profit before Tax</b>	1,604.40	1,857.96	865.93	6,958.37	5,410.82
3	<b>Segment Assets</b>					
	A. Natural Gas Transmission / Marketing	28,891.18	28,788.26	27,906.94	28,891.18	27,906.94
	B. LPG Transmission	991.50	910.31	899.97	991.50	899.97
	C. Petrochemicals	10,024.60	10,096.14	10,321.11	10,024.60	10,321.11
	D. LPG And Liquid Hydrocarbons	993.09	970.62	1,004.37	993.09	1,004.37
	E. Other Segment *	1,970.75	1,911.61	1,930.79	1,970.75	1,930.79
	F. Un Allocable	15,211.06	15,702.67	13,273.78	15,211.06	13,273.78
	<b>Total Assets</b>	58,082.18	58,379.61	55,336.96	58,082.18	55,336.96
4	<b>Segment Liabilities</b>					
	A. Natural Gas Transmission / Marketing	7,762.53	6,277.28	5,399.81	7,762.53	5,399.81

	B. LPG Transmission	131.49	89,95	82.13	131.49	82,13
	C, Petrochemicals	670,77	693.78	688.97	670,77	688.97
	D, LPG And Liquid Hydrocarbons	229.60	166.47	195.39	229.60	195.39
	E, Other Segment *	387.77	286.89	149.58	387.77	149.58
	F. Un Allocable	8,571.90	9,494.54	10,671.71	8,571.90	10,671.71
	<b>Total Liabilities</b>	17,754.06	17,008.91	17,187.59	17,754.06	17,187.59