

Sr. No.	Particulars	Quarter Ended 31.03.2018 (Audited) (Refer note 6)	Quarter Ended 31.12.2017 (Unaudited)	Quarter Ended 31.03.2017 (Audited) (Refer note 6)	Year Ended 31.03.2018 (Audited)	Year Ended 31.03.2017 (Audited)
1	Revenue from operations (Refer note 2)	27,140.11	24,876 60	25,648 56	1,07,021.23	1,04,602.34
2	Other Income	2,523 93	1,223.91	1,616 69	5,124.75	4,964.51
3	Total income (1+2)	29,664.04	26,100.51	27,265.25	1,12,145.98	1,09,566.85
4	Expenses					
	a) Cost of materials consumed	5,976.05	6,956 77	6,017.59	27,710.97	26,752.95
	b) Purchases of stock-in-trade	2,155.46	1,976 78	1,136,51	7,850.55	7,153.32
	c) Changes In inventories of finished goods,stock-m-trade and work in progress	1,380.95	(1,594.16)	1,399.36	(563.53)	(233.08)
	d) Excise duty	(60.79)		710.84	801.62	3,711.33
	e) Employee benefits expense	5,639.32	5,541 18	4,624.94	21,546.69	18,993.44
	f) Finance costs	38.10	36.08	28.84	140 26	140.71
	g) Depreciation and amortisation expense	840,07	040 15	884.84	3,503 90	3,452.33
	h) Other expenses	9,025.01	6,773.61	6,376.21	27,764.85	24,029 09
	Total expenses	24,994.17	20,530.41	21,187.13	88,755.31	84,000.09
5	Profit before exceptional Items and tax (3-4)	4,669.87	5,570.10	6,078.12	23,390.67	25,566.76
6	Exceptional items (Refer note 5)					588.41
7	Profit before tax (5-6)	4,669.87	5,570.10	6,078.12	23,390.67	24,978.35
8	Tax expense					
	a) Current tax	1,540.00	1,440.00	1,410.00	6,780 00	6,800 00
	b) Deferred tax	(22.31)	(135 89)	(45.92)	(220.74)	(334,41)
	c) Tax adjustments of earlier years			(193.98)		(193.98!
9	Net profit after tax (7-8)	3,152.18	4,265.99	4,908.02	16,831.41	18,706.74
10	Other comprehensive income					
	(i) Items that will not be reclassified to profit or loss	(28.08)	12.63	133.53	(54.94)	2.36
	(II) Income tax relating to items that will not be reclassified to profit or loss	19.68	255	(21.47)	27.33	10.19
	Total of other comprehensive income	(8.40)	15.18	112.06	(27.61)	12.55
11	Total comprehensive income for the period (9+10)	3,143.78	4,281.17	5,020.08	16,803.80	18,719.29
12	Paid-up equity share capital (including forfeited shares) (Refer note 3)	1,751.89	1,786 19	1,786 19	1,751.89	1,786.19
13	Reserves excluding revaluation reserves				1,24,487 04	1,24,585.88
14	Basic & diluted earnings per share (Rs.) (Face Value Re.1 each)	1.77	2.40	2.76	9.47	10.52
		Not annualised	Not annualised	Not annualised	Annualised	Annualised