

		CONSOLIDATE	}		Particulars	STANDALONE				
Quarter Ended			Year Ended			Quarter coded			Year	Ended
3v:3-20ie	31,12.2017	31.03.2017	31 03.2018	31 03.2017		31.03 2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
(ALOTE:	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)		(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
					1. Income from operations					
'£2.-2	817.14	738.42	2995.47	3070.69	(a) Freight and charter hire	551.78	574.28	460.52	2025.23	1563 45
					(b) Other operating income					
15 '3	12.35	S.1G	42.91	46.17		12,75	10.14	7.82	35.80	40.51
~£8 90	522.49	746 52	3038.38	3116.86		564 53	584.42	468 44	2061.03	1703.96
					2. Other income					
12.64	024	0.21	12.96	38.53	(a) Profit on sale of ships and other assets (net)	12.63	0.24	0.09	'*2.94	38 58
23 26	(21 70)	<106 87)	7 75	(43.18)	(b) Gain/(loss) on foreign currency transactions (net)	27.52	(38.58)	(82.41)	2.66	(36,17)
121 27)	79 35	211.42	206.53	327.22	(c) GainZ(loss) on derivatives transactions (net)	(22 18)	79.61	209 53	205.98	327 01
21.'1	11.23	21.95	110.78	183.33	(d) Other income	33.26	12.71	22.11	116.68	191.33
46^4	59 12	125.71	333.12	505.90		51,23	53 98	149 37	338.24	520,75
_!4	888 61	873.23	3376.50	3522.76	3 Total income [1 + 2]	615,76	638.40	617.81	2399.27	2224 71
					4. Expenses					
1G7 29	95.59	67.33	347.09	192,80	(a) Fuel oil and water	98.55	88.59	62.24	321.43	176.72
55 37	43.12	25 1.0	175.72	109.93	(b) Port, light and canal dues	56.23	42.57	24.30	175.07	103.97
67 32	53.22	50.50	211.37	196-16	(c) Consumption of spares and stores	39.10	37.51	38.39	143.38	121.24
139 -7	162.9\$	153.82	674.44	599 09	(d) Employee benefits expense	126 30	104 08	84.28	435.42	314.78
*23 *	35/i 0	115.08	455.08	377.62	(e) Finance costs	82.61	80.26	70.58	328.20	246.93
186 41	204.37	177.62	768.67	577.91	(f) Depreciation and amortisation	119 96	135.12	103 54	491.49	373.50
206 39	-	174.16	20*6.39	184.33	(g) Impairment on certain assets	-	--	-	•	-
*35.20	118.65	110.21	453.42	403.34	(h) Other expenses	102.45	94.25	60.14	337.11	241.03
1074 31	753/5	883 82	3298.18	2741.18	Total expenses	625.20	582.38	444.47	2232.08	1583.32
					5. Profit/(loss)					

255 07)	125.35	(10.59)	78.32	881.58	before tax [3 - 4]	(9.44)	56.02	173.34	167.19	641.3*3
					6. Tax expense-					
,395)	37.97	20.27	109.89	125.66	- Current tax	8.00	10.00	14.00	39.00	40.00
4 ;>J)	(9.00)	4.00	(32.00)	-	- MAT credit	(4.00)	(9 00)	4.00	(32.00)	-
167 34	(1.81)		210.00	0.96	- Deferred tax (net)	-	-	-	-	-
15S 11	27.16	23.57	287.89	126.62		4 00	1.00	18.00	7.00	40.00
418.18)	9\$. 19	(34.16)	(209.57)	754.96	7. Net profit/(loss) for the period [5 - 6]	(13 44)	55.02	155.34	160.19	601.39
					8. Other comprehensive income/(loss)					
0 90	(2.83)	1.29	6.38	1.13	(a) Items that will not be reclassified to profit or loss	(0 24)	2.09	(1.27),	3.42	(2.14)
(0 >0;	(0.32)	-	(0.94)	•	(b) Income tax relating to items that will not be reclassified to profit or loss	•	-		-	-
37 t34	(3.3S)	(103.40!	31.17	(35.67)	(C) Items that will be reclassified to prefit or loss	2.20	9.76	5.96	12.99	3.27
					(d) Income tax relating to items that will be reclassified to profit or loss			-		-
; j -i 9}	(3.74)	-	(3.56)	•		0 87	(1-51)		(0.56)	
34 35	<10.22)	<102.11)	28.05	(34.54)		2.83	10.34	4.59	15.85	1.13
363 33'.	S7.S7	(136.27)	(181.52)	720.42	9 Net comprehensive income/(loss) for the period f 7 + S]	(10.61)	65.36	160.03	176.04	60*2 52