

Sr.		Quarter Ended			Year Ended	
No.	Particulars	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited	Unaudited	Audited	Audited	Audited
1.	Segment Revenue					
	a. Paints	4,394.66	4,182.75	4,284.07	16,927.18	16,548.65
	b. Home Improvement	97.64	84.74	88.12	335.05	307.90
	Revenue from operations (Refer note 2)	4,492.30	4,267.49	4,372.19	17,262.23	16,856.55
2.	Segment Results					
	Profit/ (Loss) before tax from each segment					
	a. Paints	843.85	907.59	737.49	3,260.51	3,101.54
	b. Home Improvement	(4.03)	(6.69)	(12.11)	(31.95)	(38.77)
	Total	839.82	900.90	725.38	3,228.56	3,062.77
	Less: Finance costs	1.62	0.03	1.06	1.72	1.54
	Less: Other Un-allocable Expenditure	97.74	80.11	92.11	345.39	347.85
	Add: Un-allocable income	43.15	37.79	64.86	187.03	220.30
	Total Profit Before Tax	783.61	858.55	697.07	3,068.48	2,933.68
3.	Segment Assets					
	a. Paints	10,871.21	10,077.72	9,202.50	10,871.21	9,202.50
	b. Home Improvement	302.77	292.61	252.27	302.77	252.27
	Total Segment Assets	11,173.98	10,370.33	9,454.77	11,173.98	9,454.77
	Un-allocable Assets	2,609.10	2,359.37	2,966.58	2,609.10	2,966.58
	Total	13,783.08	12,729.70	12,421.35	13,783.08	12,421.35
4.	Segment Liabilities					
	a. Paints	4,485.80	3,895.84	3,872.55	4,485.80	3,872.55
	b. Home Improvement	133.97	126.98	113.76	133.97	113.76
	Total Segment Liabilities	4,619.77	4,022.82	3,986.31	4,619.77	3,986.31
	Un-allocable Liabilities	425.43	463.77	455.70	425.43	455.70
	Total	5,045.20	4,486.59	4,442.01	5,045.20	4,442.01
5	Capital Employed					
	a. Paints	6,385.41	6,181.88	5,329.95	6,385.41	5,329.95
	b. Home Improvement	168.80	165.63	138.51	168.80	138.51
	Un-allocable Assets less Liabilities	2,183.67	1,895.60	2,510.88	2,183.67	2,510.88
	Total	8,737.88	8,243.11	7,979.34	8,737.88	7,979.34