

	Standalone					Consolidated	
Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended	Year ended	Year ended
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
	Audited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
A. FINANCIAL PERFORMANCE							
Income							
1. Revenue from ORprations (Refer Note No. A & 8)	76,066.96	70,195.16	66,023.22	2,77,162.23	2,42,047.82	2,79,312.70	2,43,747.46
II. Other income	832.93	727.40	662.39	3,010.88	2,600.68	1,782.72	1,814.57
III. Total Income (1 + 11}	76,899.89	70,922.56	66,685.61	2,80,173.11	2,44,648.50	2,81,095.42	2,45,562.03
IV.Expenses							
Cost of materials consumed	25,430.00	21,449.89	18,206.72	81,467.45	67,710.71	90,110.77	75,112.16
Purchase of stock-in-trade	32,669.94	31,463.64	34,037.20	1,25,462.73	1,14,220.09	1,11,797.58	1,02,131.17
Changes in inventories of finished goods, stock-in-trade and work-in-progress	(1,267.30)	120.18	(1,767.39)	320.60	(5,577.61)	203.35	(5,832.38)
Excise Duty	10,827.65	9,578.80	8,986.74	40,849.13	39,837.25	43,542.88	42,496.80
Employee Benefits Expense	957.08	776.58	1,436.79	3,430.98	3,429.46	3,748.53	3,669.52
Finance costs	219.38	200.20	147.51	833.25	495.87	1,185.74	696.36
Depreciation and Amortization Expense	741.25	677.43	523.84	2,648.48	1,891.32	2,885.00	2,107.64
Other Expenses	3,728.03	3,617.83	2,910.89	13,962.48	11,598.62	14,736.93	12,424.54
Total Expenses (IV)	73,306.03	67,884.55	64,482.30	2,68,975.10	2,33,605.71	2,68,210.78	2,32,805.81
V. Profit before Tax (III - IV)	3,593.86	3,038.01	2,203.31	11,198.01	11,042.79	12,884.64	12,756.22
VI Share of profit of equity accounted investee (net of income tax)						1,288.88	943.39
VII. Tax expense:							
1. Current Tax	622.00	611.00	469.00	2,110.00	2,210.00	3,195.36	3,168.28
2, Deferred Tax	462.66	382.00	(49.84)	1,434.66	904.73	1,452.24	1,135.60
3 Short/(Excess) provision of earlier years	(164.44)	(98.73)	(57.53)	(265.99)	(111.24)	(265.99)	(111.24)
Total Tax Expense (VII)	920.22	894.27	361.63	3,278.67	3,003.49	4,381.61	4,192.64
VIII. Profit for the period (V+VI- VII)	2,673.64	2,143.74	1,841.68	7,919.34	8,039.30	9,791.91	9,506.97
IX. Other Comprehensive Income (OCI)							
(i) Items that will not be reclassified to profit or loss							
(a) Items that will not be reclassified to profit or loss	(164.59)	122.73	12.87	26.00	107.52	21.79	100.62
(b) Income tax relating to items that will not be reclassified to profit or loss	25.21	(30.31)	(5.84)	(16.89)	24.91	(15.36)	27.26
(ii) Items that will be reclassified to profit or loss							
(a) Items that will be reclassified to profit or loss						447.82	202.97
Total Other Comprehensive Income (IX)	(139.38)	92.42	7.03	9.11	132.43	454.25	330.85

X. Total Comprehensive Income for the period (VIII+IX)	2,534.26	2,236.16	1,848.71	7,928.45	8,171.73	10,246.16	9,837.82
Profit attributable to:							
Owners of the company						9,008.63	8,720.94
Non-Controlling Interests						783.28	786.03
Profit for the period						9,791.91	9,505.97
Other Comprehensive Income attributable to :							
Owners of the company						455.35	332.33
Non-Controlling interests						<b>(1.10)</b>	(1.48)
Other Comprehensive income for the period						454.25	330.85
Total Comprehensive income attributable to :							
Owners of the company						9,463.98	9,053.27
Non-Controlling Interests						782.18	784.55
Total Comprehensive Income for the period						10,246.16	9,837.82
XL Paid up Equity Share Capital (Face value ? 10 each) (Refer Note 6)	1,966.88	1,966.88	1,311.25	1,966.88	1,311.25	1,966.88	1,311.25
XII. Other Equity excluding revaluation reserves	-			32,185.12	28,357.13	34,651.69	29,508.50
XIII. Basic and Diluted Earnings Per Share (?) (Face value ?10) (not annualised)	13.59	10.90	9.36	40.26	40.87	45.80	44.34
(Refer Note 6)							
B. PHYSICAL PERFORMANCE							
1. Crude Throughput (MMT)	7.85	7.27	6.02	28.54	25.39	34.72	31.24
2. Market Sales (MMT)	10.73	10.65	9.26	41.21	37.68	41.38	37.74
3. Sales Growth (%)	15.87	9.12	(5.32)	9.37	3.15	9.64	2.48
4. Export Sales (MMT)	0.34	0.58	0.81	1.99	2.49	<b>2.02</b>	2.50