

	Particulars	Quarter Ended			Year Ended	
		March 31, 2018 (Unaudited)	December 31, 2017 (Unaudited)	March 31, 2017 (Unaudited)	March 31, 2018 (Audited)	March 31, 2017 (Audited)
1	Segment revenue [Total income]					
	Agency	416.79	337.02	293.87	1,410.11	1,021.03
	Capital Based	1,875.27	1,565.63	1,409.20	6,422.87	5,031.69
	insurance business	329.45	181.13	240.30	785.85	576.84
	Unallocated	1.92	0.86	1.53	3.73	4.03
	Total income	2,623.43	2,084.64	1,944.90	8,622.56	6,633.59
2	Segment results [Profit / (Loss) before tax]					
	Agency	144.91	117.94	62.77	462.33	183.42
	Capital Based	341.73	314.46	288.64	1,246.04	1,010.36
	insurance business	(107.36)	(61.58)	(81.99)	(259.99)	(215.83)
	Unallocated	-	-	-	-	-
	Profit / (Loss) before tax	379.28	370.82	269.42	1,448.38	977.95
	Less:					
	(a) interest	-	-	-	-	-
	(b) Unallocated net expenditure	(13.40)	(6.74)	(7.47)	(26.22)	(19.98)
	Total Profit before tax	365.88	364.08	261.95	1,422.16	957.97
3	Segment Assets					
	Agency	4,475.88	3,268.10	3,407.26	4,475.88	3,407.26
	Capital Based	55,429.19	49,803.09	39,044.35	55,429.19	39,044.35
	Insurance business	2,950.85	2,783.51	1,791.28	2,950.85	1,791.28
	Unallocated	657.62	620.03	580.50	657.62	580.50
	Total assets	63,513.54	56,474.73	44,823.39	63,513.54	44,823.39
4	Segment Liabilities					
	Agency	4,120.16	3,019.29	3,177.96	4,120.16	3,177.96
	Capital Based	49,830.52	44,240.82	35,142.94	49,830.52	35,142.94
	Insurance business	1,655.06	1,374.66	1,057.87	1,655.06	1,057.87
	Unallocated	145.36	159.73	156.71	145.36	156.71
	Total liabilities	55,751.10	48,794.50	39,535.48	55,751.10	39,535.48
5	Capital employed [Segment assets - Segment liabilities]					
	Agency	355.72	248.81	229.30	355.72	229.30
	Capital Based	5,598.67	5,562.27	3,901.41	5,598.67	3,901.41
	Insurance business	1,295.79	1,408.85	733.41	1,295.79	733.41
	Unallocated	512.26	460.30	423.79	512.26	423.79
6	Total capital employed	7,762.44	7,680.23	5,287.91	7,762.44	5,287.91