

No.	Particulars	Standalone					Consolidated	
		for the quarter ended on			for the year ended on		for the year ended on	
		March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	Income							
	a Revenue from operations (refer Note 3)	866.58	803.68	758.62	3,147.56	2,848.27	3,337.92	2,996.05
	b Other income	25.66	0.50	23.09	38.46	42.46	25.91	52.55
	Total income	892.24	804.18	781.71	3,186.02	2,890.73	3,363.83	3,048.60
2	Expenses							
	a Cost of materials consumed	471.55	411.37	359.09	1,653.33	1,324.51	1,736.77	1,397.03
	b Purchases of stock-in-trade	0.76	1.25	4.66	8.09	18.04	15.84	27.40
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.80)	23.25	19.50	31.76	17.88	50.86	11.05
	d Excise duty	-	-	39.05	40.07	153.74	42.15	162.11
	e Power, fuel and water	85.95	87.16	82.08	336.26	315.81	348.92	322.91
	f Employee benefits expense	47.91	45.63	41.64	181.34	173.23	213.38	200.14
	g Finance costs	1.77	1.85	2.91	8.90	21.02	12.74	25.17
	h Depreciation and amortisation expense	26.80	25.91	24.93	104.78	91.12	110.38	95.44
	i Other expenses	117.85	108.95	111.22	424.24	374.86	424.81	365.96
	Total expenses	749.79	705.37	685.08	2,788.77	2,490.21	2,955.85	2,607.21
3	Profit before share of net profit of joint venture company and tax (1-2)	142.45	98.81	96.63	397.25	400.52	407.98	441.39
4	Share of net profit of joint venture company	-	-	-	•	-	4.23	4.67
5	Profit before tax (3+4)	142.45	98.81	96.63	397.25	400.52	412.21	446.06
6	Tax expense							
	a Current tax	38.00	24.38	18.22	102.21	79.73	108.16	87.11
	b Deferred tax	4.53	8.44	14.55	24.63	35.49	22.81	35.60
	Total tax expense	42.53	32.82	32.77	126.84	115.22	130.97	122.71
7	Net Profit (5-6)	99.92	65.99	63.86	270.41	285.30	281.24	323.35