

	Particulars	Quarter ended			Year ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited	Unaudited	Audited	Audited	Audited
1	Revenue from operations					
	(a) Net sales/ income from operations (refer note 4) !	398,863	426,899	358,213	1,623,287	1,484,479
	(b) Other operating income	6,046	6,712	5,950	26,697	24,507
	Total revenue from operations	404,909	433,611	364,163	1,649,984	1,508,986
2	Other Income					
	(a) Foreign exchange gain (net)		726	1,903	*	6,205
	(b) Others	4,383	2,579	2,175	10,198	5,384
	Total other Income	4,383	3,305	4,078	10,198	11,589
	Total Income (1+2)	409,292	436,916	368,241	1,660,182	1,520,575
3	Expenses					
	(a) Cost of materials consumed	142,779	138,371	127,942	562,937	518,492
	(b) Purchase of stock-in-trade	46,673	44,283	34,769	160,588	155,854
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(22,505)	(904)	(12,430)	(48,251)	(30,920)
	(d) Employee benefits expense	58,127	54,068	46,346	213,084	176,776
	(e) Finance costs	2,472	1,886	1,428	7,771	6,672
	(f) Foreign exchange loss (net)	1,592	-	-	1,676	-
	(g) Depreciation and amortisation expense	15,663	13,808	10,005	55,797	42,763
	(h) Other expenses	99,432	95,235	95,412	382,774	345,356
	Total expenses	344,233	346,747	303,472	1,336,376	1,214,993
4	Profit before tax (1+2-3)	65,059	90,169	64,769	323,806	305,582
5	Share of profit of joint ventures, net of tax	56	11	168	314	502
6	Profit before tax (4+5)	65,115	90,180	64,937	324,120	306,084
7	Tax expense	12,239	30,694	11,715	81,828	75,964
8	Net profit for the period (6-7)	52,876	59,486	53,222	242,292	230,120
9	Non controlling interest	25	(15)	(23)	(26)	(47)
10	Net profit after taxes and non controlling Interest (8-9)	52,851	59,501	53,245	242,318	230,167
11	Other Comprehensive income/ (expense)					
	i) items that will not be reclassified subsequently to profit or loss (net of tax)	196	(137)	40	(237)	(579)
	ii) items that will be reclassified subsequently to profit or loss	10,184	(4,729)	(10,269)	15,191	(8,044)
	Total other comprehensive Income	10,380	(4,866)	(10,229)	14,954	(8,623)
12	Total Comprehensive Income for the period (10+11)	63,231	54,635	43,016	257,272	221,544
13	Paid-up equity share capital (face value Re. 1 per share)	5,859	5,859	5,859	5,859	5,859
14	Other equity				1,162,183	931,332
15	Earnings per equity share of Re. 1 each (not annualised)					
	(a) Basic	9.02	10.16	9.10	41.36	39.33
	(b) Diluted	9.02	10.16	9.10	41.36	39.33

