

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	196,343	203,186	217,769	219,581	219,346
Access charges	20,287	19,539	25,603	25,016	22,761
Cost of goods sold	2,462	2,800	2,579	2,153	2,093
Net revenues	173,594	180,846	189,588	192,412	194,493
Operating Expenses (Excl Access Charges, cost of goods sold & License Fee)	86,528	88,128	90,384	93,847	94,175
Licence Fee	17,475	17,542	19,720	20,820	20,850
EBITDA	70,341	75,871	80,037	78,231	79,928
Cash prof it from operations before Derivative and B<change Fluctuations	51,646	54,567	60,417	60,539	59,505
EBT	21,061	27,008	32,898	29,878	29,643
Share of results of Joint Ventures/Associates	1,836	2,256	3,662	2,855	2,508
Profit before Tax	4,416	8,381	12,988	14,816	12,515
Profit after Tax (before exceptional items)	4,588	7,200	7,316	6,579	5,572
Non Controlling Interest	3,754	2,859	2,592	2,518	1,107
Net income (before exceptional items)	834	4,341	4,724	4,060	4,465
Exceptional items (net of tax)	398	1,593	1,455	402	865
Profit after tax (after exceptional items)	4,190	5,607	5,861	6,177	4,706
Non Controlling Interest	3,361	2,548	2,430	2,505	972
Net income	829	3,058	3,430	3,673	3,734
Capex	62,824	64,657	74,838	65,857	38,082
Operating Free Cash Flow (EBITDA - Capex)	7,517	11,214	5,199	12,374	41,847
Cumulative Investments	3,119,402	3,071,442	3,060,093	2,958,339	2,911,547
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a % of Total revenues					
Access charges	10.3%	9.6%	11.8%	11.4%	10.4%
Cost of goods sold	1.3%	1.4%	1.2%	1.0%	1.0%
Net revenues	88.4%	89.0%	87.1%	87.6%	88.7%
Operating Expenses (excluding access charges, cost of goods sold & license fee)	44.1%	43.4%	41.5%	42.7%	42.9%
Licence Fee	8.9%	8.6%	9.1%	9.5%	9.5%
EBITDA	35.8%	37.3%	36.8%	35.6%	36.4%
Cash profit from operations before Derivative and Exchange Fluctuations	26.3%	26.9%	27.7%	27.6%	27.1%
EBT	10.7%	13.3%	15.1%	13.6%	13.5%
Share of results of JV / Associates	0.9%	1.1%	1.7%	1.3%	1.1%
Profit before Tax	2.2%	4.1%	6.0%	6.7%	5.7%
Profit after Tax (before exceptional items)	2.3%	3.5%	3.4%	3.0%	2.5%
Non Controlling Interest	1.9%	1.4%	1.2%	1.1%	0.5%
Net income (before exceptional items)	0.4%	2.1%	2.2%	1.8%	2.0%
Profit after tax (after exceptional items)	2.1%	2.8%	2.7%	2.8%	2.1%
Non Controlling Interest	1.7%	1.3%	1.1%	1.1%	0.4%
Net income	0.4%	1.5%	1.6%	1.7%	1.7%