

Particulars		Quarter Ended		Year Ended	
	Audited	Un - Audited	Audited	Audited	Audited
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
PART I					
A FINANCIAL PERFORMANCE					
i Income					
(a) Sales/Income from Operations	66,350.68	62,831.71	58,668.17	2,43,226.66	2,13,488.95
(b) Other Operating Income	290.13	271.72	109.58	858.46	380.87
(c) Other Income (refer note # 10 below)	342.66	447.04	405.93	1,849.46	1,448.08
Total Income	66,983.67	63,550.47	59,183.68	2,45,934.58	2,15,317.90
2 Expenses					
(a) Cost of materials consumed	14,898.35	13,177.49	13,235.93	51,186.30	45,137.66
(b) Purchases of stock-in-trade	39,795.65	37,832.11	32,564.82	1,42,455.74	1,22,731.74
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(939.89)	(139.47)	(716.05)	804.54	(4,454.06)
(d) Excise Duty	5,830.94	5,601.90	7,253.96	24,752.52	26,779.28
(e) Employee benefits expense	782.09	669.93	1,116.10	2,858.52	2,946.08
(f) Finance Costs	177.56	89.85	153.02	566.71	535.65
(g) Depreciation and amortisation expense	725.37	679.92	674.93	2,752.75	2,535.28
(h) Other expenditure	3,351.23	2,775.68	2,511.97	11,355.57	10,085.43
Total Expenses	64,621.30	60,687.41	56,794.68	2,36,732.65	2,06,297.06
3 Profit/(Loss) before exceptional items and tax (1-2)	2,362.37	2,863.06	2,389.00	9,201.93	9,020.04
4 Exceptional Items - Expenses/(Income)	-	•			-
5 Profit/(Loss) before tax (3+/*4)	2,362.37	2,863.06	2,389.00	9,201.93	9,020.84
6 Tax Expense					
(i) Current Tax	570.41	931.69	946.05	2,570.98	2,236.24
(ii) Deferred Tax	189.75	(18.32)	(323.36)	419.56	628.28
(iii) Provision for tax for earlier years written back (net)	(145.68)	*	(52.48)	(145.68)	(52.48)
Total Tax Expense	614.48	913.37	570.21	2,844.86	2,812.04
7 Net profit/(loss) for the period (5-6)	1,747.89	1,949.69	1,818.79	6,357.07	6,208.80
8 Other comprehensive income					
Items that will not be reclassified to profit or loss	(1.16)	35.14	(27.66)	67.78	151.92
Income tax relating to Items that will not be reclassified to profit or loss	(29.99)	-	8.20	(29.99)	8.20
Total Other Comprehensive Income	(31-15)	35.14	(19.46)	37.79	160.12
9 Total comprehensive income, for the period (7 +/- 8)	1,716.74	1,984.83	1,799.33	6,394.86	6,368.92
10 Paid up Equity Share Capital (Face value ? 10/- each)	1,523.82	1,523.82	1,015.88	1,523.82	1,015.88
11 Paid up Debt Capital					975.00
12 Other Equity excluding Revaluation Reserves				22,424.01	19,331.14
13 Basic and Diluted Earnings Per Share (of? 10/- each) (not annualised)	11.47	12.79	11.94	41.72	40.74
B PHYSICAL PERFORMANCE (in MMT)					
Crude Thruput	4.63	4.52	4.64	18.28	17.81
Market Sales					

- Domestic Sales	9.39	9.23	8.76	36.19	34.69
- Exports	0.06	0.21	0.10	0.68	0.54
Pipeline Thruput	5.27	5.17	4.67	20.14	17.91