

Sr			Quarter Ended		Year Ended	
NO	Particulars	31.03.2018 Audited	31.12,2017 Ur audited	31.03.2017 Audited	31.03.2018 Audited	31.03.2017 Audited
1	SEGMENT REVENUE					
a	Revenue from each segment: PVC	51,583.83	-15,98-1.30	60.686.02	1,77,837.85	1,75,666.77
b	PVC Pipes & Fittings	68,268.04	53,200.71	69.806.28	2,32,883.71	7,71,687.30
c	Power	4,047.09	3,768.03	3,611.82	14,231.53	14,488.06
	Total	1.23^98.96	1,07,953.04	1,34,104.12	4,24,953.09	4,11,842.13
	Less: Inter segment Rcvcouc	42,986.45	30.0e0.08	32.409.04	1,41,812.49	1,13.078.43
	Revenue from Operations	80.912.51	72.272.36	1,01.635.08	2,83,140.60	2.93,763.70
2	SEGMENT RESULTS					
a	Profit / (Loss) before tax and interest from each segment: PVC	12,629.32	8,023.77	11,408 83	33,884.30	35,467.81
b	PVC Pipes & Fittings	6,177.04	2.957.27	5,903.05	13,393.18	17,740.82
C	Power	151.14	70C.61	558-9 J	788-71	3,290.04
	Total	18.957.50	11.185.65	1/930.79	48,066.20	55,498.58
	Less:					
I	Finance costs	335.44	(35.87)	114.46	981.65	1,538.19
II	Other un-allocaWe expenditure	1,476.33	1,384-66	1,937.58	5,709.77	5,766.61
	Add:	24.95	1.020.68	1.409.47	2,508.30	2.502.55
	Other un-allocable income					
3	Capital employed : Seqment Assets (-) Segment Liabilities	1/, 1/0.68		17,288.22		
a	PVC	66,842.06	53,914.87	77.699.67	66,842.06	77,699-67
b	PVC Pipes & Fittings	77,301.57	fa6,704.71	63,310.30	77,301.57	63,310.30
c	Power	24,343.88	21,324.76	24.134.82	24,343.88	24,134.82
d	Unallocated	1,76,964.93	2.07.715.36	1,30.109.21	1,76.964.93	1.30.109.21
	Total Segment Assets	3,45,452.44	3.49.659.70	2,95.254.00	3,45,452.44	2.95.7 54.CO
a	PVC	14,452.30	15,330.08	22.801.87	14,452.30	22,801.87
b	PVC Pipes Si Fittings	10,400.93	7,243.66	7,388.23	10,400.93	7,388.23
c	Power	2,738.20	80-15	2,177.31	2,738.20	2.177.31
d	Unallocated	41,404.15	55,169.90	33.747.34	41.404.15	33.747.34
	Total Segment Liabilities	68,995.57	Z/,823.79	66.114.76	68.995.57	6C.114.75
a	PVC	52,389.77	38,584-79	54.097 80	52,389.77	54.897.00
b	PVC Pipes & Fittings	66,900.64	59.461.05	55.922.07	66,900-64	55,977.07
c	Power	21,605.68	21,244.61	21,057.51	21,605.68	21.957.51
d	Unallocated	1,35,560.78	1.52.545.46	96.361.87	1,35.560.78	96.361.97
	Capital Employed	2,76,456.87	7,71,83.5.91	7,79,139-75	2,76,456.87	2,29,139.25