

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	773	793	809	753	752
Access charges	85	95	101	102	103
Cost of goods sold	25	24	28	22	21
Net revenues	662	675	680	629	628
Operating Expenses (Exci Access Charges, cost of goods sold & License Fee)	344	354	377	373	391
Licence Fee	46	42	46	49	46
ffilTDA	278	281	261	211	195
ffirr	174	171	129	78	59
Rofit before Tax	175	118	84	111	41
Profit after Tax (before exceptional items)	134	92	51	53	(0)
Non Controlling interest	26	16	3	0	(6)
Net income (before exceptional items)	108	76	48	52	6
Capex	250	75	50	49	135
Operating Free Cash Flow (EBITDA - Capex)	28	206	212	162	60
Cumulative investments	8,741	8,629	9,218	9,126	8,922
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a%of Total revenues					
Access charges	11.0%	11.9%	12.5%	13.5%	13.7%
Cost of goods sold	3.3%	3.0%	3.4%	2.9%	2.8%
Net revenues	85.7%	85.0%	84.1%	83.5%	83.5%
Operating Expenses (excluding access charges, cost of goods sold & license fee)	44.5%	44.6%	46.6%	49.5%	51.9%
Licence Fee	6.0%	5.3%	5.7%	6.6%	6.1%
ffirTDA	36.0%	35.5%	32.3%	28.1%	25.9%
ffirr	22.5%	21.6%	16.0%	10.4%	7.8%
Rofit before Tax	22.7%	14.9%	10.3%	14.8%	5.4%
Rofit after Tax (before exceptional items)	17.3%	11.5%	6.3%	7.0%	0.0%
Non Controlling interest	3.3%	2.0%	0.4%	0.1%	-0.8%
Net income (before exceptional items)	14.0%	9.5%	5.9%	6.9%	0.8%