

	12,862.1	12,227.2	13,478.6	54,994.4	53,112.3
Sale of products					
Sale of services	483.0	446.4	417.1	1,795.5	1,893.2
Other operating revenues	90.5	97.4	30.5	436.9	188.4
	13,435.6	12,771.0	13,926.2	57,226.8	55,193.9
Other income	108.0	38.5	4.4	229.3	115.1
Total Income	13,543.6	12,809.5	13,930.6	57,456.1	55,309.0
Expenses:					
Cost of materials consumed	7,036.1	6,408.1	5,875.8	27,438.3	19,532.9
Purchase of Stock-in-Trade	3,326.6	2,638.3	2,936.1	13,521.5	17,534.4
Changes in inventories of finished goods, Stock-in-Trade and work-in-progress	(738.2)	47.7	177.4	(414.8)	(137.8)
Excise duty	-	-	1,188.2	1,392.8	4,411.7
Employee benefit expense	869.8	863.8	782.6	3,514.3	3,219.6
Finance costs (Refer Note 5)	268.7	210.5	402.2	1,129.6	1,416.4
Depreciation and amortisation expense	369.7	371.2	408.6	1,533.9	1,690.3
Other expenses	1,949.1	2,133.9	1,748.5	8,315.9	7,936.3
Total Expenses	13,081.8	12,673.5	13,519.6	56,431.5	55,603.8
Profit/ (Loss) before exceptional item and tax	461.8	136.0	411.0	1,024.6	(294.8)
Exceptional items (Refer Note 3)	190.5	78.2	14.5	1,585.7	170.1
Profit/ (Loss) before tax	652.3	214.2	425.5	2,610.3	(124.7)