

Particulars	Three months ended 31/03/2018	Proceeding Three months ended 31/12/2017	Corresponding Three months ended 31/03/2017	Current Year ended 31/03/2018	Previous year ended 31/03/2017
	Unaudited	Unaudited	Unaud ted	Audited	Audited
	(Refer Note 2)		(Refer Note 2)		(Refer Note 2)
1.Segment Revenue					
a) Healthcare Services	1,00,002	99,536	90,535	3,91 478	3,51,658
b) Pharmacy	86,308	86,106	71,926	3,26,888	2,78,519
c) Others	584	786	913	1,259	2,589
SUB - TOTAL	1,86,894	1,86,428	1,63,374	7,19,625	6,32,766
Less Intersegmental Revenue	17	16	11	65	51
Income from Operations	1,86,876	1,86,412	1,63,363	7,19,560	6,32,715
2. Segment Results					
a) Healthcare Services	10,851	12,093	8,300	44,033	43,575
b) Pharmacy	3,193	3,259	2 427	11,738	9,767
c) Others	584	786	913	1,259	2,589
SUB - TOTAL	14,628	16,136	11,640	57,030	55,931
Less : (i) Finance Cost	6,242	6,354	5,780	24,017	20,039
(ii) Other un-allocable expenditure	*	-	-	-	*
Profit Before Tax	8,386	9,784	5,860	33,013	35,892
3. Segments Assets					
a) Healthcare Services *	5,84,114	5,70,295	5,26,860	5,84,114	5,26,860
b) Pharmacy	93,724	89,850	76,913	93,724	76,913
c) Others	92,070	91,384	1,08,642	92,070	1,08,642
d) Unallocable Assets	11,297	11,083	6,897	11,297	6,897
Total	7,81,205	7,62,612	7,19,312	7,81,205	7,19,312
4. Segments Liabilities					
a) Healthcare Services	72,674	62,488	58,961	72,674	58,961
b) Pharmacy	15,389	18,782	11,323	15,389	11,323
c) Others	-	-	•	-	-
d) Unallocable Liabilities	3,23,794	3,18,067	2,91,126	3,23,794	2,91,126
Total	4,11,857	3,99,337	3,61,410	4,11,857	3,61,410
* Includes Capital employed in various hospital projects under construction	69,830	64,148	32,755	69,830	32,755