

Sr. No.	Particulars	3 Months ended 31/03/2018 (Audited)	Preceding 3 Months ended 31/12/2017 (Reviewed)	Corresponding 3 Months ended 31/03/2017 (Audited)	Year ended 31/03/2018 (Audited)	Corresponding year ended 31/03/2017 (Audited)
I	Revenue from operations (See Note 2)	59,651	52,684	42,137	2,08,431	1,53,206
II	Other income	1,306	2,629	3,015	8,637	7,112
III	Total Income (I+II)	60,957	55,313	45,152	2,17,068	1,60,318
IV	Expenses					
	Cost of materials consumed	15,915	13,274	10,028	53,938	37,441
	Purchases of stock-in-trade	-	-	224	-	1,045
	Changes in inventories of finished goods, work-in-progress, stock-in-trade and by products	974	2,041	2,610	3,842	119
	Excise Duty	-	-	2,689	2,873	10,455
	Employee benefits expense	3,555	3,371	2,936	13,835	12,006
	Power and fuel	10,470	10,663	9,020	41,002	35,147
	Foreign exchange fluctuation (gain)/los\$ (net)	(774)	(429)	163	(1,665)	517
	Finance costs	1,711	733	849	4,762	3,518
	Depreciation and amortisation expense	3,767	3,867	3,726	15,214	14,884
	Other expenses	11,111	8,484	6,607	35,041	26,473
	Total expenses (IV)	46,729	42,004	38,852	1,68,842	1,41,605
V	Profit before exceptional items and tax (III-IV)	14,228	13,309	6,300	48,226	18,713
VI	Exceptional items (see Note 3)	15,403	-	-	15,403	528
VII	Profit before tax (V+VI)	29,631	13,309	6,300	63,629	19,241