

			Quarter ended			Year ended	
			31-Mar	31-Dec	31-Mar	31-Mar	31-Mar
			2018	2017	2017	2018	2017
			Audited		Audited		
			(Refer note 2)	Unaudited	(Refer note 2)	Audited	Audited
1		Income					
	a.	Revenue from operations {Refer note 7 (a)}	62840	59505	63443	244642	238794
	b.	Other income	541	362	197	1318	2033
	c.	Interest income	345	310	361	1319	1497
Total income			63726	60177	64001	247279	242324
2		Expenses					
	a.	Cost of materials consumed	27202	25412	25731	105341	101213
	b.	Changes in inventories of finished goods and work-in-progress	219	(318)	1164	(1681)	(424)
	c.	Excise duty on sale of goods {Refer note 7 (a)}	-	-	2185	2254	8565
	d.	Employee benefits expense	10870	10947	10116	43390	40521
	e.	Finance costs	1355	1404	1569	5491	5812
	f.	Depreciation and amortisation expense	4298	4142	3790	16707	14148
	g.	Other expenses	12927	12033	12203	48863	46730
Total expenses			56871	53620	56758	220365	216565
3		Profit before share of profit / (loss) of an associate / joint ventures, exceptional items and tax (1-2)	6855	6557	7243	26914	25759
4		Share of profit/(loss) from associate/joint ventures	(197)	34	55	(104)	105
5		Profit before exceptional items and tax (3+4)	6658	6591	7298	26810	25864
6		Exceptional items (gain)/loss (net) (Refer note 8)	-	498	827	498	(1,565)
7		Profit before tax for the period (5-6)	6658	6093	6471	26312	27429
8		Tax expense					
	i)	Current tax	2284	2399	1395	9124	7084
	ii)	Deferred tax charge / (credit)	(173)	(381)	467	(233)	785
Total tax expense			2111	2018	1862	8891	7869
9		Net Profit from ordinary activities after tax for the period (7-8)	4547	4075	4609	17421	19560
10		Net Profit for the period attributable to: Owners of the parent	4479	4003	4397	17160	19032
		Non-controlling interests	68	72	212	261	528