

	STANDALONE					CONSOLIDATED	
		Corresponding 3	Preceding 3				
Particulars	3 Months	Months	Months	Twelve Months	Twelve Months	Twelve Months	Twelve Months
	ended	ended	ended	ended	ended	ended	ended
	31.03.2018*	31.03.2017*	31.12.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
	(Audited)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>1. Segment Revenue</b>							
a) FMCG - Cigarettes	4936 45	8954.94	4629.19	22894.01	34001.98	24848.09	35877.66
- Others	3051.82	2885.76	2871.78	11328 60	10511.83	11357.38	10537 46
<b>Total FMCG</b>	<b>7988.27</b>	<b>11840.70</b>	<b>7500.97</b>	<b>34222.61</b>	<b>44513.81</b>	<b>36205.47</b>	<b>46415.12</b>
b) Hotels	408.00	386.52	404.44	1417.51	1341.73	1494.67	1414.39
c) Agri Business	1808.31	1918.49	1530.86	8067.67	8264.55	8155.04	8384.86
d) Paperboards, Paper & Packaging	1300.81	1372.73	1279.60	5249.64	5362.86	5249.64	5362.86
e) Others		'	*	"	"	1602.43	1513 68
<b>Total</b>	<b>11505.39</b>	<b>15518.44</b>	<b>10715.87</b>	<b>48957.43</b>	<b>59482.95</b>	<b>52707.25</b>	<b>63090.91</b>
Less : Inter-segment revenue	799.64	635.69	863 13	5000.53	4481.26	5344.74	4802.96
<b>Gross Revenue from sale of products and services @</b>	<b>10705.75</b>	<b>14882.75</b>	<b>9852.74</b>	<b>43956.90</b>	<b>55001.69</b>	<b>47362.51</b>	<b>58287.95</b>
<b>2. Segment Results</b>							
a) FMCG - Cigarettes	3505.76	3258.76	3269.25	13340.82	12513.91	14128.12	13203.70
- Others	91.21	55.56	46.99	164.12	28.12	170.46	26.15
<b>Total FMCG</b>	<b>3596.97</b>	<b>3314.32</b>	<b>3316.24</b>	<b>13504.94</b>	<b>12542.03</b>	<b>14298.58</b>	<b>13229.85</b>
b) Hotels	75.47	66.93	54.77	139.79	110.95	145.00	117.12
c) Agri Business	123.97	134.92	233.34	848.62	905.80	841.49	926.32
d) Paperboards, Paper & Packaging	242.42	240.17	268.26	1042.16	965.84	1042.16	965.84
e) Others	“			‘	"	126.81	102.71
<b>Total</b>	<b>4038.83</b>	<b>3756.34</b>	<b>3872.61</b>	<b>15535.51</b>	<b>14524.62</b>	<b>16454.04</b>	<b>15341.84</b>
Less: i) Finance Costs	23.24	(11.46)	24.02	86.65	22.95	89.91	24.30
ii) Other un-allocable (income) net of un-allocable expenditure [Note (i)]	(317 69)	(279.34)	(368 06)	(989.94)	(1001.29)	(624.50)	(702 81)
iii) Exceptional items*	'		(412.90)	<b>(412.90)</b>		<b>(412.90)</b>	'
<b>Profit Before Tax</b>	<b>4333.28</b>	<b>4047.14</b>	<b>4629.55</b>	<b>16851.70</b>	<b>15502.96</b>	<b>17401.53</b>	<b>16020.35</b>
<b>3. Segment Assets</b>							
a) FMCG - Cigarettes	7956.89	7994.51	7829.31	7956.89	7994.51	8508 42	8573.92
- Others	7623.20	7113.91	7436.51	7623.20	7113.91	7760.11	7257.61
<b>Total FMCG</b>	<b>15580.09</b>	<b>15108.42</b>	<b>15265.82</b>	<b>15580.09</b>	<b>15108.42</b>	<b>16268.53</b>	<b>15831.53</b>
b) Hotels	5520.54	5082.80	5402.59	5520.54	5082.80	6564.68	5849.59
c) Agri Business	3407.41	2991.57	2986 56	3407.41	2991.57	3693 37	3255.76
d) Paperboards, Paper & Packaging	6739.83	6322.79	6815.89	6739.83	6322.79	6730.78	6313.82
e) Others	-	-	-	-	-	900.81	771.74
<b>Total</b>	<b>31247.87</b>	<b>29505.58</b>	<b>30470.86</b>	<b>31247.87</b>	<b>29505.58</b>	<b>34158.17</b>	<b>32022.44</b>
Unallocated Corporate Assets	31133.44	24710.37	29357 27	31133.44	24710.37	30130.69	23920.83
<b>Total Assets</b>	<b>62381.31</b>	<b>54215.95</b>	<b>59828.13</b>	<b>62381.31</b>	<b>54215.95</b>	<b>64288.86</b>	<b>55943.27</b>
<b>4. Segment Liabilities</b>							

a) FMCG - Cigarettes*	4624.83	2447.84	4684.73	462483	2447.84	4756.35	2561.31
- Others	1906.52	1407.21	1879.37	1906.52	1407.21	1909 42	1411.58
<b>Total FMCG</b>	<b>6531.35</b>	<b>3855.05</b>	<b>6564.10</b>	<b>6531.35</b>	<b>3855.05</b>	<b>6665.77</b>	<b>3972.89</b>
b) Hotels	521.45	420.62	512.94	521.45	420.62	619.34	446.94
c) Agri Business	900.18	795 88	1027.58	900.18	795.88	807.75	723.60
d) Paperboards. Paper & Packaging	787 13	623.85	786.75	787.13	623.85	786.73	623.85
e) Others		-	-	-	-	229.54	209 52
<b>Total</b>	<b>8740.11</b>	<b>5695.40</b>	<b>8891.37</b>	<b>8740.11</b>	<b>5695.40</b>	<b>9109.13</b>	<b>5976.80</b>
Unallocated Corporate Liabilities	2241.13	3179.59	2980.80	2241.13	3179.59	2335.15	3258.80
<b>Total Liabilities</b>	<b>10981.24</b>	<b>8874.99</b>	<b>11872.17</b>	<b>10981.24</b>	<b>8874.99</b>	<b>11444.28</b>	<b>9235.60</b>