

SI No.	Particulars	3 months ended	3 months ended	3 months ended	Year ended
		31/03/2018	31/12/2017	31/03/2017	31/03/2018
		(Audited)	(Unaudited)	(Audited)	(Audited)
		(Refer note 6)		(Refer note 6)	
1	Revenue				
	a) Revenue from operations	15,072.66	12,853.86	11,688.14	57,198.92
	b) Other income	233.82	275.97	99.19	1,224.76
	Total revenue	15,306.48	13,129.83	11,787.33	58,423.68
2	Expenses				
	(a) Cost of materials consumed	1,149.07	778.78	531.38	2,788.01
	(b) Purchase of stock-in-trade	2,472.62	7,326.39	2,800.74	20,421.17
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	783.69	(4,260.83)	478.53	(5,099.57)
	(d) Excise duty	-	-	117.26	98.50
	(e) Employee benefits expense	4,507.37	3,711.65	3,653.21	15,353.09
	(f) Depreciation and amortisation expense	355.08	373.01	367.50	1,473.75
	(g) Selling, marketing and distribution expense	2,111.30	2,456.81	759.94	7,280.51
	(h) Other expenses	2,521.67	3,925.63	3,277.64	11,728.21
	(i) Finance cost	-	-	-	-
	Total expenses	13,900.80	14,311.44	11,986.20	54,043.67
3	Profit/(Loss) before exceptional and extraordinary items and tax (1-2)	1,405.68	(1,181.61)	(198.87)	4,380.01
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before extraordinary items and tax (3+4)	1,405.68	(1,181.61)	(198.87)	4,380.01
6	Extraordinary items	-	-	-	
7	Profit/(Loss) before tax (5+6)	1,405.68	(1,181.61)	(198.87)	4,380.01
8	Tax expense				
	- Current tax	194.75	(146.39)	88.41	899.74
	- Deferred tax	888.79	-	668.68	888.79
	Total tax expense	1,083.54	(146.39)	757.09	1,788.53
9	Profit/(Loss) for the period (7-8)	322.14	(1,035.22)	(955.96)	2,591.48
10	Other comprehensive income, net of income tax				
	A. Items that will not be reclassified to profit or loss	(510.59)	243.27	107.79	(227.99)
	B. Items that will be reclassified to profit or loss	-	-	-	
	Total other comprehensive income, net of income tax	(510.59)	243.27	107.79	(227.99)
	Total comprehensive income/(loss) for the period (9+10)	(188.45)	(791.95)	(848.17)	2,363.49
11	Paid-up equity share capital (Face value of Rs 2/- per equity share)	500.00	500.00	500.00	500.00

12	Earnings per equity share of Rs 21- each (basic and diluted)	1.29	(4.14)	(3.82)	10.37
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