

		Standalone					Consolidated	
				Corresponding	Year to date	Year to date	Year to date	Year to date
				3 months	figure for	figure for	figure for	figure for
			Preceding	ended in	current	the previous	current	the previous
		3 months	3 months	the previous	period	Year	period	Year
		ended	ended	year	ended	ended	ended	ended
		31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017	31/03/2018	31/03/2017
	Particulars	/Audited!	fUn-auditedl	(Audited!	(Audited!	(Audited)	(Audited)	(Audited!
1.	Segment Revenue [Net Sales/Income]							
	a. Industrial Packaging	142.77	134.74	143.36	594.92	566.92	594.92	566.35
	b. Logistics Services	121.55	78.77	131.94	331.29	362.26	331.36	367.33
	c. Logistics Infrastructure	48.07	45.71	50.88	192.44	203.94	192.44	198.87
	d. Travel & Vacations	53.01	28.96	40.40	159.00	163.04	158.93	163.04
	e. Greases & Lubricants	87.34	99.56	113.41	403.74	448.97	403.74	448.97
	f. Others	23.98	21.51	22.51	88.35	100.78	88.35	100.78
	Total	476.72	409.25	502.50	1769.74	1845.91	1769.74	1845.34
	Less : Intersegment Revenue	1.10	4.44	5.39	21.58	22.93	21.58	22.93
	Add : Other un-allocable Revenue	2.39	6.73	2.17	11.05	5.10	9.48	5.67
)	Net Sales/Income from Operations	478.01	411.54	499.28	1759.21	1828.08	1757.64	1828.08
2.	Segment Results [Profit/(Loss) before Tax & Interest]							
	a, Industrial Packaging	12.34	11.55	15.47	58.42	59.44	58.42	59.44
	b. Logistics Services	39.83	16.43	37.91	84.83	89.46	84.83	89.46
	c. Logistics Infrastructure	15.21	9.55	13.98	44.74	49.49	44.74	49.49
	d. Travel & Vacations	29.62	7.18	20.25	52.94	35.17	52.97	35.17
	e. Greases & Lubricants	B.82	8.13	8.44	30.96	31.78	30.96	31.78
	f. Others	5.89	2.28	6.12	14.90	19.53	14.90	19.73
	Total	111.71	55.12	102.17	286.79	284.87	286.82	285.07
	Less : (i) Interest	0.85	1.23	0.45	4.23	4.54	4.23	4.54
	(ii) Other un-allocable expenditure (Net off)	(5.36)	(7.84)	(6.73)	21.44	26.22	44.29	44.49
	TOTAL PROFIT BEFORE TAX	116.22	61.73	108.45	261.12	254.11	238.30	236.04
3.	Segment Assets							
	a. Industrial Packaging	317.65	298.77	303.64	317.65	303.64	317.65	303.64
	b. Logistics Services	77.56	122.99	140.77	77.56	140.77	77.56	140.76
	c. Logistics Infrastructure	216.53	212.34	196.45	216.53	196.45	216.53	196.45
	d. Travel & Vacations	325.38	330.39	228.05	325.38	228.05	325.38	228.05

	e. Greases & Lubricants	193.49	199.11	211.99	193.49	211.99	193.49	215.77
	f. Others	721.24	673.55	712.62	721.24	712.62	1065.00	945.25
	Total	1851.85	1837.15	1793.52	1851.85	1793.52	2195.61	2029.92
4 ,	Impairment Assets							
\$	a. Industrial Packaging	3.82	-	•	3.82	-	3.82	-
	b. Logistics Services	-	-	-	-	*	-	-
	c. Logistics Infrastructure	-	*	-	-	-	-	-
	d. Travel & Vacations	6.89	-	•	6.89	-	6.89	-
	e. Greases & Lubricants	-	-	-	-	-	-	-
	f. Others	-	•	-	-	-	-	-
	Total	10.71	-	•	10.71	-	10.71	-
	Segment Liabilities							
	a. Industrial Packaging	90.79	82.72	69.91	90.79	69.91	90.79	69.91
	b. Logistics Services	109.61	110,57	110,53	109.61	100.82	109.61	104.09
	c. Logistics Infrastructure	51.48	64.86	41.61	51.48	51.32	51.48	48.05
	d. Travel & Vacations	170.62	112.66	103.99	170.62	103.99	170.62	103.99
	e. Greases & Lubricants	64.68	77.34	59.01	64.68	59.01	64.68	59.01
	f. Others	108.81	222.66	242,48	108.81	242.48	198.80	283.51
	Total	595.99	670.81	627.53	595.99	627.53	685.98	668.56
							^' / ^ _ A *	
							(S. S. KHUNTIA)	
Place:	New Delhi						Director (Finance) & CFO	
Date : 29th May, 2018							DIN : 07475677	