

				STANDALONE			CONSOLIDATED	
Sl.			Quarter ended		Year ended		Year ended	
	PARTICULARS	March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
		Audited (Refer Note 3)	Un-Audited	Audited (Refer Note 3)	Audited	Audited	Audited	Audited
1.	Revenue from Operations (refer note : 4)	62,437.35	43,319.08	48,209.94	193,165.45	154,105.26	206,959.61	167,958.83
2.	Other Income	1,828.15	608.23	97.94	3,931.25	3,027.57	5,579.05	3,295.56
3.	Total income (1+2)_	64,265.50	43,927.31	48,307.88	197,096.70	157,132.83	212,538.66	171,254.39
4.	Expenses							
	a) Cost of materials consumed	16,445.55	12,762.21	9,746.75	50,551.47	33,508.87	50,686.40	36,184.72
	b) Sub contract Expenses	12,100.60	8,789.76	17,821.39	41,503.33	54,054.18	44,526.22	54,177.71
	c) Construction cost	-	-	-	-	-	1,436.59	3,707.85
	d) Spreading & Assortment Expenses	12,658.27	6,267.44	7,287.36	36,489.28	23,887.54	36,657.90	24,619.45
	e) Changes in inventories of finished goods and work in progress	“	~	-		-	597.57	240.60
	f) Employee benefits expense	1,997.09	1,807.65	1,455.54	7,211.60	5,523.72	7,396.28	5,855.81
	g) Finance Costs	879.27	490.01	542.04	2,314.42	2,189.88	8,249.53	7,266.89
	h) Depreciation and amortization expense	4,910.34	3,713.98	1,948.56	13,414.59	6,387.32	19,360.47	11,562.62
	i) Other expenses	7,163.18	3,853.63	4,676.68	18,796.95	14,172.99	20,811.08	16,776.50
	Total Expenses (a to i)	56,154.30	37,684.68	43,478.32	170,281.64	139,724.50	189,722.04	160,392.15
5.	Profit / (loss) before exceptional items and tax (3 - 4)	8,111.20	6,242.63	4,829.56	26,815.06	17,408.33	22,816.62	10,862.24
6.	Exceptional Items (refer note : 5)	-	-	-	.	1,086.64	.	1,086.64
7.	Profit / (loss) before tax (5 - 6)	8,111.20	6,242.63	4,829.56	26,815.06	16,321.69	22,816.62	9,775.60
8.	Tax Expense							
	Current Tax	1,713.51	1,410.22	1,086.27	5,521.61	3,580.69	5,756.06	3,682.29
	Tax relating to earlier years	(51.94)	49.75	-	(19.49)	(2.49)	(22.69)	(2.49)
	MAT credit entitlement	(612.95)	(1,038.45)	(600.71)	(3,564.09)	(2,371.22)	(3,564.09)	(2,371.22)
	Deferred Tax	(911.83)	(748.09)	(899.27)	(2,332.20)	(610.39)	(2,241.61)	(610.39)
	Total Tax Expense	136.79	(326.57)	(413.71)	(394.17)	596.59	(72.33)	698.19
9.	Net Profit/(Loss) after tax (7 - 8)	7,974.41	6,569.20	5,243.27	27,209.23	15,725.10	22,888.95	9,077.41
10.	Share of profit / (loss) of associates and joint Controlled Entity	.	—	.	.		5.75	797.57
11.	Net Profit/(Loss) after tax and share of profit / (loss) of associates and joint	7,974.41	6,569.20	5,243.27	27,209.23	15,725.10	22,894.70	9,874.98
	controlled entity (9 + 10) Attributable to:							
	Shareholders of the Company						24,347.65	11,489.82
	Non-Controlling Interest	-	-	-	-	-	(1,452.95)	(1,614.84)
12.	Other Comprehensive Income (OCI) [Net of tax]	(127.78)	(23.63)	81.21	(127.20)	51.24	(122.96)	48.04
13.	Total Comprehensive Income (11+12)	7,846.63	6,545.57	5,324.48	27,082.03	15,776.34	22,771.74	9,923.02

	Attributable to:							
	Shareholders of the Company						24,224.69	11,537.86
	Non-Controlling Interest	-	-	-	-	•	(1,452.95)	(1,614.84)
14.	Paid up equity share capital (Face Value Rs.2/- per share)	2,812.35	2,812.35	2,812.35	2,812.35	2,812.35	2,812.35	2,812.35
15.	Earnings Per Share (EPS)							
	a. Basic EPS Rs.	5.67*	4.67*	3.73*	19.35	11.18	16.28	7.02
	b. Diluted EPS Rs.	5.67*	4.67*	3.73*	19.35	11.18	16.28	7.02
	Not annualised							