

\$r. No.	Particulars	3 Months ended 31/03/2018 (Audited)	Preceding 3 Months ended 31/12/2017 (Reviewed)	Corresponding 3 Months ended 31/03/2017 (Audited)	Year ended 31/03/2018 (Audited)	Corresponding year ended 31/03/2017 (Audited)
1	Revenue from Operations (see Note 3)	99,174	96,897	1,89,023	3,92,129	6,39,295
1!	Other income	1,677	2,743	2,760	11,403	9,161
in	Total Income (1+11)	1,00,851	99,640	1,91,783	4,03,532	6,48,456
IV	Expenses					
	Cost of materials consumed	18,969	16,872	56,501	67,178	2,36,815
	Purchases of stock-in-trade	-	-	224	-	1,045
	Changes in inventories of finished goods, work-in-progress, stock-in-trade and by products-	7,669	2,977	6,280	12,748	(2,383)
	Excise Duty (see Note 3)	-	-	2,689	2,873	10,455
	Employee benefits expense	8,720	8,568	8,250	34,667	33,416
	Power and fuel	12,587	12,814	11,284	50,549	44,588
	EPC, O&M, Common Infrastructure facility and site development expenses	7,038	3,276	26,950	21,025	49,890
	Film Exhibition Cost	8,131	9,048	7,976	36,732	34,533
	Foreign Exchange Fluctuation (Gain)/Loss (net)	(360)	(614)	(1,829)	(1,876)	(2,212)
	Finance costs	6,344	5,506	7,532	27,921	27,899
	Depreciation and amortisation expense	7,400	7,581	8,429	29,922	34,870
	Impairment losses	183	-	2,491	310	2,491
	Other expenses	32,902	25,410	30,699	1,10,786	1,13,602
	Total Expenses	1,09,583	91,438	1,67,476	3,92,835	5,85,009
	Less: Expenditure capitalized (see Note 8)	(13,349)	-	-	(18,211)	(952)
	Net Expenses (IV)	96,234	91,438	1,67,476	3,74,624	5,84,057