

| Particulars                 | FY18   | FY17  | %YoY  |
|-----------------------------|--------|-------|-------|
| Net Sales                   | 4,081  | 3,119 | +31%  |
| EBITDA                      | 1,434  | 1,048 | +37%  |
| EBITDA %                    | 35%    | 34%   |       |
| Depreciation + Amortization | 1,508  | 1,436 | +5%   |
| Interest                    | 936    | 789   | + 19% |
| Profit/(Loss) Before Tax    | (733)  | (780) |       |
| Profit/ (Loss) After Tax    | (673)  | (668) |       |
| Cash Profit                 | 778    | 656   | + 19% |
| Generation (MU)             | 10,905 | 9,176 | + 19% |