

Sl.		Quarter Ended			Year Ended	
No.	Particulars	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1.	Revenue from Operations	1803.47	1732.66	1790.55	6578.50	6607.51
II.	Other Income	6.32	10.93	44.65	32.45	59.66
III.	Total Income (I+II)	1809.79	1743.59	1835.20	6610.95	6667.17
IV.	Expenses					
	Cost of Materials Consumed	944.40	974.01	875.47	3748.74	3200.17
	Purchases of Stock-in-Trade	231.36	136.40	190.82	667.96	565.53
	(Increase) / Decrease in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	(21.14)	48.77	78.80	(69.80)	(68.74)
	Employee Benefits Expense	142.47	133.23	124.67	523.60	534.90
	Finance Costs	68.11	67.76	66.00	274.12	267.58
	Depreciation and Amortisation Expense	44.02	44.33	44.23	175.13	183.58
	Excise Duty on Sales	-	-	156.97	125.15	628.39
	Other Expenses	282.90	287.48	276.24	1095.51	1001.30
	Total Expenses	1692.12	1691.98	1813.20	6540.41	6312.71
V.	Profit / (Loss) before Exceptional Items and Tax (III-IV)	117.67	51.61	22.00	70.54	354.46
VI.	Exceptional Items	(0.26)	(5.70)	49.90	(6.69)	105.24
VII.	Profit / (Loss) before Tax (V+VI)	117.41	45.91	71.90	63.85	459.70
VIII.	Tax Expense					
	(1) Current Tax	15.96	.	20.30	15.96	103.97
	(2) Mat Credit Entitlement	(18.44)	-	(49.04)	(18.44)	(67.09)
	(3) Deferred Tax	43.29	16.62	29.63	23.24	90.69
IX.	Profit/(Loss) for the Period (PAT) (VII-VIII)	76.60	29.29	71.01	43.09	332.13
X.	Other Comprehensive Income					
	Items that will not be Reclassified to Profit or Loss:					
	- Re-measurement Losses on Defined Benefit Plans	1.37	(2.70)	(3.71)	(6.88)	(14.61)
	- Income Tax Relating to Items that will not be Reclassified	(0.48)	0.94	1.29	2.38	5.06
	to Profit or Loss					
	Total Other Comprehensive Income	0.89	(1.76)	(2.42)	(4.50)	(9.55)
XI.	Total Comprehensive Income for the Period (IX+X)	77.49	27.53	68.59	38.59	322.58
XII.	Paid-Up Equity Share Capital (Face Value: ₹2 per share)	45.36	45.36	45.36	45.36	45.36
XIII.	Other Equity excluding Revaluation Reserve				1598.93	1628.59
XIV.	Earnings per equity share of ₹2 each - Basic / Diluted (₹)	3.38	1.29	3.13	1.90	14.64