

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	147,955	152,942	167,282	172,436	170,356
Access charges	16,772	15,290	21,302	20,321	17,834
Cost of goods sold	825	1,260	801	795	715
Net revenues	130,358	136,392	145,178	151,319	151,807
Operating Expenses (Excl Access Charges, cost of goods sold, License Fee & CSR Costs)	64,025	64,716	65,741	69,467	67,599
Licence Fee	14,378	14,696	16,633	17,506	17,635
ffilTDA	52,372	57,658	63,241	64,702	66,986
ffirr	10,133	16,257	24,938	25,230	26,143
Profit before Tax	(7,193)	2,159	7,085	9,232	13,422
Profit after Tax (before exceptional items)	(4,484)	2,783	3,587	4,611	9,203
Non Controlling Interest	2,039	1,831	2,373	2,522	1,494
Net income (before exceptional items)	(6,523)	952	1,214	2,089	7,708
Capex	46,224	59,601	71,440	62,418	28,497
Operating Free Cash Flow (EBITDA - Capex)	6,149	(1,943)	(8,199)	2,284	38,490
Cumulative Investments	2,514,977	2,477,472	2,422,553	2,334,085	2,297,615
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a%of Total revenues					
Access charges	11.3%	10.0%	12.7%	11.8%	10.5%
Cost of goods sold	0.6%	0.8%	0.5%	0.5%	0.4%
Net revenues	88.1%	89.2%	86.8%	87.8%	89.1%
Operating E<penses (E<cl Access Charges, cost of goods sold, License Fee & CSR Costs)	43.3%	42.3%	39.3%	40.3%	39.7%
Licence Fee	9.7%	9.6%	9.9%	10.2%	10.4%
ffirTDA	35.4%	37.7%	37.8%	37.5%	39.3%
mrr	6.8%	10.6%	14.9%	14.6%	15.3%
Profit before Tax	-4.9%	1.4%	4.2%	5.4%	7.9%
FTofit after Tax (before exceptional items)	-3.0%	1.8%	2.1%	2.7%	5.4%
Non Controlling Interest	1.4%	1.2%	1.4%	1.5%	0.9%
Net income (before exceptional items)	-4.4%	0.6%	0.7%	1.2%	4.5%