

JYOTHY LABORATORIES LIMITED REPORTING OF SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES										
Amount (Rs in lacs)										
Particulars	Standalone					Consolidated				
	Quarter ended			Year ended		Quarter ended			Year	ended
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
	Audited (Note 4)	Unaudited	Audited (Note 4)	Audited	Audited	Audited (Note 4)	Unaudited	Audited (Note 4)	Audited	Audited
Segment Revenue:										
A Dishwashing						14,302	14,103	12,093	52,910	51,027
B Fabric Care	14,302	14,103	12,093	52,910	51,027	19,409	18,840	18,198	72,326	73,791
C Household Insecticides	19,226	18,690	18,021	71,815	73,101	11,158	3,753	11,110	24,385	26,119
D Personal Care	11,158	3,753	11,110	24,385	26,119	4,934	4,452	3,323	18,993	15,957
E Laundry service	4,934	4,452	3,323	18,993	15,957	955	1,131	1,131	4,102	4,413
F Others	921	842	769	3,694	3,764	921	842	769	3,694	3,764
Total										
Less Inter Segment Revenue	50,541	41,840	45,316 (17)	1,71,797 (35)	1,69,968 (152)	51,679	43,121	46,624 (17)	1,76,410 (35)	1,75,071 (152)
Net Sales	50,541	41,840	45,299	1,71,762	1,69,816	51,679	43,121	46,607	1,76,375	1,74,919
Segment Results:										
Profit / (Loss) before tax and finance cost										
A Dishwashing						2,631	2,216	1,316	7,450	6,467
B Fabric Care	2,515	2,097	1,201	6,978	5,995	5,141	4,162	4,148	16,516	15,421
C. Household Insecticides	4,630	3,719	3,661	14,666	13,536	747	(107)	195	377	407
D Personal Care	747	(107)	195	377	407	347	940	657	2,802	3,024
E- Laundry service	158	747	469	2,035	2,258	(425)	(262)	(407)	(1,248)	(1,225)
F Others	33	(304)	80	(98)	166	33	(304)	81	(98)	166
Total										
Less (i) Finance cost	8,083	6,152	5,606	23,958	22,362	8,474	6,645	5,990	25,799	24,260
(11) Other unallocable expenditure	(1,274)	(1,059)	(846)	(4,235)	(5,089)	(1,410)	(1,203)	(989)	(4,807)	(5,647)
Add: Unallocable Income	(452)	(493)	(689)	(1,828)	(1,755)	(413)	(491)	(688)	(1,788)	(1,754)
	2,179	223	361	2,952	1,078	4,049	223	143	4,869	1,006
Profit Before Tax	8,536	4,823	4,432	20,847	16,596	10,700	5,174	4,456	24,073	17,865