

Sl.No	Particulars	Quarter ended	Preceding quarter	Corresponding	Current year ended	Previous year
		(31/03/2018)	ended	quarter ended	(31/03/2018)	ended
			(31/12/2017)	(31/03/2017)		(31/03/2017)
		{Refer Note 4)	(Unaudited)	(Refer Note 4)	(Audited)	(Audited)
1	Segment revenue					
	A. Consumer care business	1,224.92	1,236.41	1,138.66	4,550.66	4,261.11
	B. Food business	253.64	188.94	263.42	947.38	983.17
	C. Other segments	24.84	20.49	29,70	97.03	113.56
	D. Unallocated other operating revenue	6.22	3.47	3.02	13.99	12.00
	Revenue from operations	1,509.62	1,449.31	1,434.80	5,609.06	5,369.84
2	Segment results					
	A. Consumer care business	383.07	339.02	343.41	1,293.01	1,222.51
	B. Food business	38.14	21.49	30.62	103.32	101.33
	C. Other segments	1.71	1.61	1.18	2.81	4.52
	Sub Total	422.92	362.12	375.21	1,399.14	1,328.36
	Less: Finance costs	5.92	5.22	4.95	21.89	16.23
	Less: Unallocable expenditure net off unallocable income	(32.14)	17.81	(21.97)	(10.42)	17.78
	Profit before exceptional items and tax	449.14	339.09	392.23	1,387.67	1,294.35
	Exceptional items	-	-	-	14.54	-
	Profit before tax	449.14	339.09	392.23	1,373.13	1,294.35
	Less: Tax expenses	95.56	73.62	90.00	301.08	296.02
	Net profit for the period/year	353.58	265.47	302.23	1,072.05	998.33
3	Segment assets					
	A. Consumer care business	1,740.45	1,730.73	1,610.11	1,740.45	1,610.11
	B. Food business	284.10	275.10	466.69	284.10	466.69
	C. Other segments	25.73	28.11	28.36	25.73	28.36
	D. Unallocated	3,762.42	3,475.29	3,111.86	3,762.42	3,111.86
	Total	5,812.70	5,509.23	5,217.02	5,812.70	5,217.02
4	Segment liabilities					
	A. Consumer care business	762.86	812.35	555.81	762.86	555.81
	B. Food business	268.27	233.62	238.37	268.27	238.37
	C. Other segments	15.44	11.84	7.98	15.44	7.98
	D. Unallocated	539.27	\$54.50	756.98	539.27	756.98
	Total	1,585.84	1,612.31	1,559.14	1,585.84	1,559.14