

	Particulars	Quarter Ended			Year Ended	
		March 31, 2018 (Unaudited)	December 31,2017 (Unaudited)	March 31, 2017 (Unaudited)	March 31,2018 (Audited)	March 31, 2017 (Audited)
1	Revenue from operations					
	(a) Fee and commission	615.89	513.66	481.18	2,134.06	1,248.08
	(b) Fund based activities	1,636.66	1,383.06	1,215.27	5,652.12	4,790.91
	(c) Premium from insurance business	305.16	128.53	200.35	618.89	425.89
	(d) Other operating income	51.02	44.20	32.50	175.93	127.20
	Total revenue from operations	2,608.73	2,069.45	1,929.30	8,581.00	6,592.08
2	Other income	12.54	11.88	8.28	37.62	26.75
3	Total Revenue (1+2)	2,621.27	2,081.33	1,937.58	8,618.62	6,618.83
4	Expenses					
	(a) Employee benefits expense	402.12	314.71	300.71	1,354.91	1,102.15
	(b) Finance costs	951.21	883.32	725.45	3,529.53	2,809.69
	(c) Depreciation and amortisation expense	33.43	26.93	35.18	111.68	106.43
	(d) Change in insurance policy liability - actuarial	232.24	106.14	191.92	497.57	426.33
	(e) Other expenses	638.55	389.46	429.69	1,706.71	1,231.02
	Total expenses	2,257.55	1,720.56	1,682.95	7,200.40	5,675.62
5	Profit / (Loss) before tax (3-4)	363.72	360.77	254.63	1,418.22	943.21
6	Tax expense					
	(a) Current Tax	160.08	130.53	131.97	558.35	456.56
	(b) Minimum alternate tax	(1.19)	(11.05)	(8.26)	(31.63)	(14.38)
	(c) Deferred Tax	(14.40)	19.61	(12.91)	33.13	(47.45)
7	Net Profit / (Loss) aftertax (5-6)	219.23	221.68	143.83	858.37	548.48
8	Share of profit / (loss) of associates	2.16	3.31	7.32	3.94	14.76
9	Minority interest	(26.83)	(11.40)	(18.88)	(27.82)	(46.07)
10	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (7+8-9)	248.22	236.39	170.03	890.13	609.31
11	Earnings Per Share (EPS) in Rupees (Face Value of 1/- Per Share)					
	- Basic (Refer Note 6)	2.69	2.66	2.01	10.11	7.26
	- Diluted (Refer Note 6)	2.61	2.57	1.92	9.80	6.92