

Sl.No	Particulars	Quarter Ended			Year Ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited) *	(Unaudited)	(Audited) *	(Audited)	(Audited)
1	Income					
	(a) Revenue from operations	82,052	71,451	78,265	3,02,442	2,81,660
	(b) Other income	227	409	803	1,420	2,749
	Total income	82,279	71,860	79,068	3,03,862	2,84,409
2	Expenses					
	(a) Cost of materials consumed	54,946	51,259	46,130	1,86,629	1,63,365
	(b) Purchase of stock-in-trade	1,565	941	2,092	5,231	9,099
	(c) Changes in inventories of finished goods, work-in-Progress and stock-in-trade	(6,038)	(9,198)	2,088	(7,759)	(2,242)
	(d) Employee benefits expenses	7,666	7,615	6,998	30,022	27,830
	(e) Finance costs	1,122	1,249	1,382	5,156	6,445
	(f) Depreciation and amortisation expenses	3,264	3,375	3,680	13,985	14,939
	(g) Other expenses	8,880	7,700	7,043	30,796	27,283
	Total Expenses	71,405	62,941	69,413	2,64,060	2,46,719
3	Profit before exceptional items and tax (1-2)	10,874	8,919	9,655	39,802	37,690
4	Exceptional items	-	-	-	-	-
5	Profit before tax (3+4)	10,874	8,919	9,655	39,802	37,690
6	Tax expenses					
	a) Current tax	2,847	2,083	1,997	10,298	7,540
	b) Deferred tax	717	(232)	472	466	1,468
7	Net Profit for the period (5-6)	7,310	7,068	7,186	29,038	28,682
8	Share of Profit / (Loss) of Associates	-	-	-	-	-
9	Minority Interest	-	-	-	-	-
10	Net Profit after taxes, Minority interest and share of profit of associates (7+8+9)	7,310	7,068	7,186	29,038	28,682
11	Other comprehensive income					
	A (i) Items that will not be reclassified to profit or loss	46		22	46	22
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(16)	-	(7)	(16)	(7)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
12	Total comprehensive income for the period (10+11)	7,340	7,068	7,201	29,068	28,697
13	Paid-up equity share capital (Face value of ₹5 each)	3,695	3,695	3,695	3,695	3,695
14	Total Reserves i.e. Other equity				1,53,303	1,24,901
15	Basic and diluted Earnings per share (in ₹) (Not annualised for quarters)	9.89	9.56	9.65	39.30	38.17