

	Quarter ended			Year ended	
PARTICULARS	31 March 2018	31 December 2017	31 March 2017	31 March 2018	31 March 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Segment revenue					
a) Tiles	702.27	626.40	764.77	2,641.35	2,734.44
b) Others*	47.77	34.76	39.50	141.20	120.07
Revenue from operations	750.04	661.16	804.27	2,782.55	2,854.51
2. Segment results					
a) Tiles	97.27	87.86	110.86	370.23	425.83
b) Others*	(0.06)	(0.16)	(0.55)	(2.40)	(10.89)
Sub Total	97.21	87.70	110.31	367.83	414.94
Add: Unallocable income	5.14	1.77	7.75	10.84	15.36
Less: Finance costs	4.69	5.22	7.82	24.10	34.00
Profit before exceptional items	97.66	84.25	110.24	354.57	396.30
Exceptional items	-	-	-	(0.75)	-
Profit before tax	97.66	84.25	110.24	355.32	396.30
Tax expenses	28.03	31.14	38.07	126.72	142.49
Net profit for the period/year	69.63	53.11	72.17	228.60	253.81
3. Segment assets					
a) Tiles	1,893.75	1,917.84	1,845.07	1,893.75	1,845.07
b) Others*	159.13	155.45	134.41	159.13	134.41
c) Unallocable assets	87.41	21.89	60.64	87.41	60.64
Total segment assets	2,140.29	2,095.18	2,040.12	2,140.29	2,040.12
4. Segment liabilities					
a) Tiles	280.52	262.86	334.23	280.52	334.23
b) Others*	153.82	147.84	119.26	153.82	119.26
c) Unallocable liabilities	288.84	342.51	335.49	288.84	335.49
Total segment liabilities	723.18	753.21	788.98	723.18	788.98