

	Particulars	Quarter	Quarter	Quarter	Year	Year
		ended	ended	ended	ended	ended
		31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017
		Audited	Unaudited	Audited	Audited	Audited
1	Income from Operations (a) Revenue/ Income From Operations	10.304.18	8.886.60	7.942.34	34.964.19	28.324.25
	(b) Olhoi Income	(6.05)	73.16	68.74	92.99	100.67
	Total income	10,298.13	8,959.76	8,011.08	35,057.18	28,424.92
2	Expenses					
	(a) Cost of materials consumed	6.600.44	6,067.54	5.175.05	24.422.77	18.686.70
	(b) Purchase of stock-in-trade	9.71	0.36	2.47	14.34	15.96
	(c) Changes in inventory of finished goods, work-in-progress, stock in trade and scrap	547.00	144.31	212.42	(326.19)	(426.75)
	(d) Sub Contractor expense for turnkey projects	393.05	265.29	30.91	1,085.54	579.29
	(e) Employee benefits expense	408.69	369.31	317.55	1,467.92	1,117.27
	(f) Finance Costs	288.26	251.49	301.57	1,113.04	1,244.25
	(g) Depreciation and amortisation expense	79.76	82.08	77.52	322.30	284.04
	(h) Excise Duly	-		552.12	376.20	2,039.69
	(i) Other expenses	1,334.92	1,196.74	923.18	4,539.66	3,621.96
	Total Expenses	9,661.83	8,377.12	7,592.79	33,015.58	27,162.41
3	Profit / (Loss) before Exceptional Items and Extraordinary items and Tax (1-2)	638.30	582.64	418.29	2,041.60	1,262.51
4	Exceptional items	—	—	—		-----
5	Profit / (Loss) before Extraordinary items and Tax (3-4)	636.30	582.64	418.29	2,041.60	1,262.51
6	Extraordinary items	—	—	—		—
7	Profit) (Loss) before Tax (5-6)	636.30	582.64	418.29	2,041.60	1,262.51
8	Tax Expenses					
	Current Tax	145.60	178.39	92.46	546.90	286.61
	Deferred Tax	(4.86)	14.00	(27.10)	49.14	37.62
	Total Tax Expenses	140.74	192.39	65.36	596.04	324.23
9	Net Profit / (Loss) for the period (7-8)	495.56	390.25	352.93	1,445.56	938.28
10	Other Comprehensive Income/(Loss)					
	(a) Items that will not be reclassified to profit and loss in subsequent period, net of tax	(8.49)	(0.21)	(2.37)	(5.97)	(0.67)
	(b) Items that will be reclassified to profit and loss in subsequent period, net of tax	—	—		—	—
	Other Comprehensive Income/(Loss) for the period (Net of Tax Expense)	(8.49)	(0.21)	(2.37)	(5.97)	(0.67)
11	Total Comprehensive Income for the period (9+10)	487.07	390.04	350.56	1,439.59	937.61
12	Paid -up equity share capital	156.72	156.72	155.59	156.72	155.59
	(Face Value of 12/- each)					
13	Earning Per Share before and after extraordinary items (from Continuing Operations)					

	(of <i>X 21</i> - each) (not annualised):	6.32	4.98	4.54	18.51	12.10
	a) Basic (?)					
	b) Diluted (?)	6.23	4.91	4.44	18.19	11.80