

S. No.	Particulars	Quarter Ended			Year Ended		Year Ended- Consolidated	
		31.03.2018 31.12.2017 31.03.2017			31.03.2018 31.03.2017		31.03.2018 i 31.03.2017	
		Unaudited			Audited		Audited	
1	Segment Revenue							
1.a	Inorganic Chemicals	510.20	491.44	517.03	1,934.87	1,744.86	1,934.87	1,744.86
1.b	Home Textiles	218.51	226.41	343.39	1,021.65	1,197.82	1,059.16	1,227.66
1.C	Un-allocated	-	-	-	-	-		
	Total Revenue	728.71	717.85	860.42	2,956.52	2,942.68	2,994.03	2,972.52
2	Segment Results							
	Operating Profit before Finance cost & Tax							
2 a	Inorganic Chemicals	166.90	145.43	147.03	554.46	518.66	554.46	518.66
2.b	Home Textiles	(4.81)	(7.87)	28.93	3.73	137.12	(3.57)	131.55
2.C	Un-allocated	.	.	0.00	-	(0.00)	1.62	1.91
	Total Segment Results	162.09	137.56	175.96	558.19	655.78	552.51	652.12
2d	Finance Cost	30.72	28.12	33.92	124.16	133.77	126.55	136.78
2.e	Un-allocated Expenditure	11.13	4.48	11.90	18.55	17.04	18.55	17.04
	Profit Before Tax and Exceptional Items	120.24	104.96	130.14	415.48	504.97	407.40	498.31
	Exceptional Items	-	-	-	-	3.04	-	3.04
	Profit Before Tax	120.24	104.96	130.14	415.48	501.93	407.40	495.27
3	Segment Assets							
3.a	Inorganic Chemicals	2,039.13	1,990.08	1,918.54	2,039.13	1,918.54	2,035.59	1,912.28
3.b	Home Textiles	1,522.86	1,514.74	1,505.01	1,522.86	1,505.01	1,521.04	1,537.44
3.c	Un-allocated	62.75	45.83	44.18	62.75	44.18	71.51	53.88
	Total Segment Assets	3,624.74	3,550.65	3,467.73	3,624.74	3,467.73	3,628.14	3,503.60
4	Segment Liabilities							
4.a	Inorganic Chemicals	1,007.31	978.85	1,056.25	1,007.31	1,056.25	1,007.31	1,056.25
4 b	Home Textiles	799.54	877.80	823.31	799.54	823.31	815.04	863.92
4.C	Un-allocated	194.95	157.17	236.85	194.95	236.85	194.95	236.91
	Total Segment Liabilities	2,001.80	2,013.82	2,116.41	2,001.80	2,116.41	2,017.30	2,157.08