

		STANDALONE					CONSOLIDATED	
		THREE MONTHS ENDED			TWELVE MONTHS ENDED		TWELVE MONTHS ENDED	
	Particulars	31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017	31/03/2018	31/03/2017
		(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
1	Revenue from operations	1,640.59	1,639.55	1,606.33	6,167.12	5,606.13	6,622.47	5,979.73
2	Other Income	40.92	72.67	59.26	302.59	289.24	286.77	285.04
3	Total Income (1+2)	1,681.51	1,712.22	1,665.59	6,469.71	5,895.37	6,909.24	6,264.77
4	Expenses							
	a) Rail freight expenses	914.90	871.60	828.05	3,522.01	3,338.13	3,522.01	3,338.13
	b) Other Operating Expenses	143.96	169.74	159.46	649.20	620.71	1,019.86	929.99
	c) Employee benefits expense	80.82	99.12	67.01	277.90	186.89	279.38	188.67
	d) Finance Costs	0.02	0.02	3.22	0.09	3.66	5.55	3.66
	e) Depreciation and amortisation expense	101.04	99.49	89.65	392.65	351.82	419.97	367.07
	f) Other expenses	72.45	53.52	54.89	235.21	213.55	302.54	277.20
	Total expenses	1,313.19	1,293.49	1,202.28	5,077.06	4,714.76	5,549.31	5,104.72
5	Profit before tax (3-4)	368.32	418.73	463.31	1,392.65	1,180.61	1,359.93	1,160.05
6	Tax expense							
	a) Current tax	81.18	168.07	132.93	386.17	320.59	393.31	324.51
	b) Deferred tax	(19.42)	(38.42)	(91.86)	(55.48)	(84.53)	(55.58)	(81.60)
	c) Tax adjustments for earlier years	12.92	-	86.53	12.92	86.53	13.28	86.53
7	Profit after tax (5-6)	293.64	289.08	335.71	1,049.04	858.02	1,008.92	830.61
\$	Share of profit(loss) in joint venture entities						54.75	23.52
9	Profit for the period (7+8)	293.64	289.08	335.71	1,049.04	858.02	1,063.67	854.13
10	Other Comprehensive Income							
	Items that will not be reclassified to profit or loss							
	(a) Remeasurement gains(losses) of defined benefit obligation	7.22	3.90	(6.23)	8.72	(4.81)	8.90	(4.89)
	(b) Share of OCI in associates and JV, to the extent not to be classified into P&L						0.32	0.26
	(c) Income tax relating to above item	(2.50)	(1.35)	2.16	(3.02)	1.67	(3.13)	1.58
	Total Other Comprehensive Income (net of tax)	4.72	2.55	(4.07)	5.70	(3.14)	6.09	(3.05)
11	Total Comprehensive Income for the period (8+9)	298.36	291.63	331.64	1,054.74	854.88	1,069.76	851.08
12	Paid up equity share capital (Face value of Rs.10/- per Share)	243.72	243.72	194.97	243.72	194.97	243.72	194.97
13	Reserves (excluding Revaluation Reserve)				9,157.39	/ V.- -3,651.23	9,104.43	8,576.18
	Earnings per share (of Rs.10/-				I			

14	each) (not annualised) Refer note					= V_i		
	(a) Basic (Rs.)	12.05	11.86	13.77	43.05*.		43.65	35.05
	(b) Diluted (Rs.)	12.05	11.86	13.77	43.05		43.65	35.05