

Sr. No.	Particulars	Three Months ended			Year Ended	
		31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017
		(Audited) (Refer note 9)	(Unaudited)	(Audited) (Refer note 9)	(Audited)	(Audited)
i	Income from operations					
	a) Revenue from operations	5,154.95	4,928.43	6,337.00	20,596.78	26,390.07
	b) Other operating income	87.93	62.65	98.00	372.43	526.00
	c) Other income	463.37	1,789.27	1,696.00	3,755.97	4,935.97
	Total income from operations	5,706.25	6,780.35	8,131.00	24,725.18	31,852.04
2	Expenses					
	a) Cost of materials consumed	2,142.81	2,078.28	1,885.00	7,553.48	8,053.29
	b] Purchase of stock-in-trade	98.67	93.77	147.00	394.33	331.88
	. Changes in inventories of finished goods, work-in-progress and stock-in-					
	c trade	(590.57)	(67.75)	(36.00)	(236.21)	3,329.00
	d) Excise duty on sale of goods (Refer note 7)	-	-	226.00	179.03	873.94
	e) Employee benefits expense	2,774.39	2,020.51	2,227.00	8,418.14	7,583.00
	f) Finance costs	759.91	772.41	835.00	3,101.68	3,368.40
	g) Depreciation and amortisation expense	407.16	180.11	257.00	915.77	828.99
	h) Other expenses	1,863.95	1,772.66	2,206.00	7,490.83	7,839.68
	Total expenses	7,456.32	6,849.99	7,747.00	27,817.05	32,208.18
3	Profit / (Loss) before tax (1-2)	(1,750.07)	(69.64)	384.00	(3,091.87)	(356.14)
4	Tax expense					
	Current tax	-	-	120.73	-	-
	Excess provision for earlier year	-	-	-	-	(35.65)
	Deferred tax	(508.82)			(508.82)	'
5	Profit / (Loss) after tax (3-4)	(1,241.25)	(69.64)	504.73	(2,583.05)	(320.49)
6	Other Comprehensive Income (net of tax)	(212.71)	(2.73)	6,508.49	(203.77)	6,422.84
	a 1 Items that will not be reclassified to profit or loss	(245.09)	(6.15)	6,540.19	(266.34)	6,489.84
	b) Items that will he reclassified to orofit or loss	32.38	3.42	(31.70)	62.57	(67.00)
7	Total Comprehensive Income for the period (after tax) (5+6)	(1,453.96)	(72.37)	7,013.22	(2,786.82)	6,102.35
8	Paid-up equity share capital (Face value of the Share - Rs.2/-)	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44
9	Other Equity	-	-	-	27,689.92	31,317.00
10	Earnings per share (of Rs.2/- each) (not annualised) :					
	a) Basic	(1.78)	(0.10)	0.72	(3.70)	(0.46)
	b) Diluted	(1.78)	(0.10)	0.72	(3.70)	(0.46)