

|   | Quarter Ended   |                 |                 | Year Ended      |                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| PARTICULARS   | 31.03.2018      | 31.12.2017      | 31.03.2017      | 31.03.2018      | 31.03.2017      |
|   | (1)             |                 | (3)             | (4)             | (5)             |
|   | Audited**       | Unaudited       | Audited**       | Audited         | Audited         |
| Revenue from operations   |                 |                 |                 |                 |                 |
| Gross Sales (Refer note 2)  | 1,550.69        | 1,767.58        | 1,696.92        | 6,964.12        | 6,086.40        |
| Other operating revenue   | 15.37           | 16.15           | 12.05           | 42.44           | 30.79           |
| Total revenue from operations   | <b>1,566.06</b> | <b>1,783.73</b> | <b>1,708.97</b> | <b>7,006.56</b> | <b>6,117.19</b> |
| Other Income  | 9.90            | 17.42           | 13.99           | 56.11           | 46.77           |
| <b>Total Income from operations</b>   | <b>1,575.96</b> | <b>1,801.15</b> | <b>1,722.96</b> | <b>7,062.67</b> | <b>6,163.96</b> |
| <b>Expenses</b>   |                 |                 |                 |                 |                 |
| (a) Cost of materials consumed  | 1,165.34        | 868.16          | 1,097.03        | 2,723.70        | 2,137.51        |
| (b) Purchases and related cost - stock-in-trade                                       | 163.92          | 328.72          | 267.85          | 935.75          | 1,146.01        |
| (c) Changes in inventories of finished goods, work in progress and stock-in-trade     | (471.87)        | (292.64)        | (560.69)        | 34.99           | (240.65)        |
| (d) Excise duty on sale of goods  | -               | -               | 93.26           | 106.11          | 328.73          |
| (e) Employee benefits expense   | 154.95          | 153.37          | 141.35          | 598.87          | 532.59          |
| (f) Finance costs   | 20.42           | 18.54           | 21.65           | 83.04           | 71.43           |
| (g) Depreciation and amortisation expense   | 36.64           | 36.71           | 32.14           | 140.66          | 113.73          |
| (h) Power, fuel etc.  | 246.33          | 228.43          | 201.09          | 906.68          | 777.96          |
| (t) Other expenses  | 221.89          | 167.84          | 246.65          | 665.53          | 663.95          |
| <b>Total expenses</b>   | <b>1,537.62</b> | <b>1,509.13</b> | <b>1,540.33</b> | <b>6,195.33</b> | <b>5,531.26</b> |
| <b>Profit before tax</b>  | <b>38.34</b>    | <b>292.02</b>   | <b>182.63</b>   | <b>867.34</b>   | <b>632.70</b>   |
| <b>Tax expense</b>  |                 |                 |                 |                 |                 |
| - Current tax   | (12.42)         | 56.86           | 15.4B           | 143.52          | 40.16           |
| - Deferred tax  | 5.86            | 19.68           | 9.39            | 57.64           | 51.26           |
| - Tax adjustments related to earlier year   | (5.10)          | 2.62            | .               | (2.48)*         | (11.05)         |
| <b>Profit after tax</b>   | <b>50.00</b>    | <b>212.86</b>   | <b>157.76</b>   | <b>668.66</b>   | <b>552.33</b>   |
| Share of profit/(loss) of joint venture   | 0.34            | 0.35            | (0.07)          | 0.04            | 0.03            |
| Minority interest (profit)/loss   | 0.37            | 0.14            | (1.34)          | 0.86            | (0.68)          |
| <b>Net profit after share of profit/(loss) of joint venture and minority Interest</b> | <b>50.71</b>    | <b>213.35</b>   | <b>156.35</b>   | <b>669.56</b>   | <b>551.68</b>   |
| <b>Other Comprehensive income/(loss) (including joint venture)</b>                    |                 |                 |                 |                 |                 |
| A (i) items that will not be reclassified to profit or loss                           | 0.26            | (1.39)          | (11.52)         | (5.86)          | (10.68)         |
| (ii) income tax relating to items that will not be reclassified to profit or loss     | (0.44)          | 0.70            | 4.47            | 1.64            | 4.47            |
| B (i) items that may be reclassified to profit or loss                                | 2.29            | 3.02            | (0.99)          | 5.86            | 3.08            |
| (ii) income tax relating to items that may be reclassified to profit or loss          | (0.97)          | (0.01)          | 0.55            | (1.40)          | (0.45)          |
| <b>Total Comprehensive income (after tax)</b>   | <b>51.85</b>    | <b>215.67</b>   | <b>148.86</b>   | <b>669.80</b>   | <b>548.10</b>   |
| <b>Profit before interest, depreciation and tax (EBIDTA)</b>                          | <b>95.40</b>    | <b>347.27</b>   | <b>236.42</b>   | <b>1,091.04</b> | <b>817.86</b>   |
| <b>Basic/Diluted - EPS (Rs. per equity share)</b>                                     | <b>3.12</b>     | <b>13.14</b>    | <b>9.63</b>     | <b>41.22</b>    | <b>33.97</b>    |