

| Sr. | Particulars | Audited | Unaudited* | Audited | Audited | |
|------|---|-------------------|----------------------|-------------------|-------------------|-------------------|
| No. | | Quarter ended | | | Year ended | |
| | | March 31, 2018 | December 31, 2017 | March 31, 2017 | March 31, 2018 | March 31, 2017 |
| 1 | Revenue from operations | 63,976 | 72,148 | 60,121 | 269,814 | 244,472 |
| II | Other Income (Net) | 1,251 | 660 | 1,101 | 3,312 | 3,803 |
| III | Total Income (1 + II) | 65,227 | 72,808 | 61,222 | 273,126 | 248,275 |
| IV | Expenses | | | | | |
| | Cost of materials consumed | 30,091 | 30,962 | 24,239 | 114,337 | 108,704 |
| | Purchases of stock in trade | 3,911 | 8,777 | 5,347 | 25,564 | 20,705 |
| | Changes in inventories of finished goods, work in progress and stock in trade | (200) | (1.126) | (36) | 777 | 605 |
| | Excise duty on sale of goods | - | - | 897 | 816 | 3,465 |
| | Employee benefits expense | 10,598 | 10,850 | 10,878 | 44,974 | 41,393 |
| | Finance costs | 28 | * | 25 | 28 | 26 |
| | Depreciation and amortisation | 425 | 362 | 411 | 1,520 | 1,635 |
| | Other expenses (Net) | 11,555 | 13,442 | 11,542 | 46,987 | 41,011 |
| | Total expenses (IV) | 56,408 | 63,267 | 53,303 | 235,003 | 217,544 |
| | Profit / (loss) before exceptional items and tax (III-IV) | 8,819 | 9,541 | 7,919 | 38,123 | 30,731 |
| VI | Exceptional items | - | - | - | - | - |
| VII | Profit before tax (V-VI) | 8,819 | 9,541 | 7,919 | 38,123 | 30,731 |
| VIII | Tax expense | 2,982 | 3,315 | 5,733 | 13,150 | 13,786 |
| | 1. Current tax | 3,549 | 3,565 | 2,745 | 13,874 | 10,468 |
| | 2. Deferred tax | (567) | _5250] | 78 | (724) | 408 |
| | 3. Relating to earlier years | - | - | 2,910 | - | 2,910 |
| IX | Profit for the period (VII-VIII) | 5,837 | 6,226 | 2,186 | 24,973 | 16,945 |
| X | Other Comprehensive Income | 81 | (37) | _5if8] | (181) | (148) |
| | A (i) Items that will not be reclassified to profit or loss | 208 | (57) | (226) | (193) | (226) |
| | (ii) Income tax relating to items that will not be reclassified to profit or loss | (71) | 20 | 78 | 68 | 78 |
| | B (i) Items that will be reclassified to profit or loss | (86) | " | - | (86) | - |
| | (ii) Income tax relating to items that will be reclassified to profit or loss | 30 | | | 30 | - |
| XI | Total Comprehensive Income (IX+X) | 5,918 | 6,189 | 2,038 | 24,792 | 16,797 |
| XII | Earning per share (Rs.) - Basic (not annualised) | 66.02 | 70.42 | 24.73 | 282.45 | 191.65 |
| XIII | Earning per share (Rs.) - Diluted (not annualised) | 66.02 | 70.42 | 24.73 | 282.45 | 191.65 |