

GARWARE-WALL ROPES LIMITED							
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	If Website: www.garwareropes.com , CIN No. L25209MH1976PLC018939						
RBG G !lu ! STATEMENT OF AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st MARCH, 2018							
							(Rs. in Lakhs)
Sr.	Particulars	Consolidated Quarter ended			Consolidated Year Ended		
No.		31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017	
		_(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
PART 1							
I.	Revenue from Operations	23,479.69	20,146.60	21,206.07	88,549.56	84,930.70	
II.	Other Income	173.47	454.13	(107.03)	1,792.98	850.88	
III.	Total income (1 + II)	23,653.16	20,600.73	21,099.04	90,342.54	85,781.58	
IV.	Expenses						
	a. Cost of materials consumed	5,343.73	7,796.26	6,290.45	27,086.85	27,330.32	
	b. Purchase of stock-in-trade	1,364.62	115.70	980.52	3,141.15	2,910.17	
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	651.70	(679.35)	(514.89)	(1,166.05)	(932.28)	
	d. Excise duty on sale of goods	0.36	0.67	212.71	88.56	343.64	
	e. Employee benefits expense	2,659.32	2,733.12	2,811.60	11,198.74	10,603.61	
	f. Finance Costs	225.92	306.16	189.08	997.69	653.55	
	g. Depreciation and amortisation expense	400.57	388.78	359.85	1,534.76	1,416.36	
	h. Other expenses	8,909.62	6,721.78	7,834.04	32,152.24	31,131.93	
	Total Expenses	19355.84	17,383.12	18,163.36	75,033.94	73,457.30	
V.	Profit before exceptional Items and tax (III-IV)	4,097.32	3,217.61	2,935.68	15,308.60	12,324.28	
VI.	Exceptional Items				.		
VII.	Profit before tax (V-VI)	4,097.32	3,217.61	2,935.68	15,308.60	12,324.28	
VIII.	Tax Expenses						
	(1) Current Tax	839.03	1,015.93	780.10	4,339.92	3,606.65	
	(2) Deferred Tax	322.42	37.19	219.61	451.39	281.68	
IX.	Profit for the period from Continuing Operation (VII-VIII)	2,935.87	2,164.49	1,935.97	10,517.29	8,435.95	
X.	Profit/(loss) from discontinued operations		-	-			
XI.	Tax expense of discontinued operations	-		-	-	.	
XII.	Profit/(loss) from Discontinued operations (after tax) (X-XI)			-	.	-	
XIII.	Profit for the period (IX+XII)	2,935.87	2,164.49	1,935.97	10,517.29	8,435.95	
XIV.	Share of Profit / (loss) of Associates	(0.03)	(0.03)	(0.01)	(0.10)	(0.03)	
XV.	Profit for the period after tax and Share of profit / (loss) of Associates	2,935.84	2,164.46	1,935.96	10,517.19	8,435.92	

XVI.	Other Comprehensive Income					
a.	Items that will be reclassified to profit / (loss)	(179.34)	21.00	0-29)	(147.45)	115.59
b.	Items that will not be reclassified to profit / (loss)	(166)	(1.66)	(5.47)	(6.64)	(21.88)
	Other Comprehensive Income (Net of Taxes)	(181.001	19.34	(14.76)	(154.09)	93.71
XVII.	Total Comprehensive Income	2,754.85	2,183.80	1,921.20	10,363.10	8,529.63
XVIII.	Total Comprehensive income above attributable to:					
a.	Owners of the Parent	2,935.87	2,164.49	1,935.97	10,517.29	8,435.95
b.	Non-controlling interest	_12M	(0.03)	(0.01)	(0.10)	(0.03)
	Of the total comprehensive Income above. Profit / (loss) for the					
XIX.	year attributable to:					
a.	Owners of the Parent	(179.34)	21.00	(9.29)	(147.45)	115.59
b.	Non-controlling interest				.	
	Of the total comprehensive Income above, other					
XX.	comprehensive income for the year	2,754.87	2,183.83	1,921.21	10,363.20	8,529.66
	attributable to:					
a.	Owners of the Parent	_1«M	(0.03)	(0.01)	(0.10)	(0.03)
b.	Non-controlling interest					
XXI.	Paid-up Equity Share Capital (Face value Rs. 10/- each)	2,188.21	2,188.21	2,188.21	2,188.21	2,188.21
XXII.	Other Equity				51.487.76	42,441.42
XXIII.	Earnings Per Share of Rs. 10/- each (EPS) (for continuing and					
	discontinuing operations) (Rs.)					
	a) Basic EPS	13.42	9.89	8.85	48.06	38.55
	b) Diluted EPS	13.42	9.89	8.85	48.06	38.55
1.	Segment Revenue					
	a) Synthetic cordage	20,163.93	17,044.64	19,395.04	75,399.07	72,646.85
	b) Fibre and Industrial Products & Projects	3,700.58	3,503.93	2,274.51	14.737.70	14,042.25
	Total	23,864.51	20,548.57	21,669.55	90,136.77	86,689.10
	Less: inter-Segment Revenue	(384.82)	(401.97)	(463.48)	(1,587.21)	(1,758.40)
	Net Sales/In come from Operations	23,479.69	20,146.60	21,206.07	88,549.56	84,930.70
2.	Segment Results (Profit (+)/Loss(-) before tax and interest from					
	each segment)					
	a) Synthetic cordage	4,053.87	3,312.59	3,443.88	15,237.40	12,885.83
	b) Fibre and Industrial Products & P'objects	506.51	497.15	436.64	1,970.29	1,887.08
	Total	4,560.38	3,809.74	3,880.52	17,207.69	14,772.91
	Less:					
	i) Interest	(225.92)	(306.16)	(189.08)	(997.69)	(653.55)
	ii) Other unallocable expenditure net off Unallocable Income	(237.14)	(285.97)	(755.76)	(901.40)	(1,795.08)
	Total Profit Before Tax	4,097.32	3,217.61	2,935.68	15,308.60	12,324.28
3.	Segment Assets					
	a) Synthetic cordage	55,102.37	59,061.52	45,743.92	55,102.37	45,743.92
	b) Fibre and Industrial Products & Projects	10,186.50	10,436.95	10,011.70	10,186.50	10,011.70

	C) Unallocable	33,188.21	28,930.32	28,405.65	33,188.21	28,405.65
	Total	98,477.08	98,428.79	84,161.27	98,477.08	84,161.27
4.	Segment Liabilities					
	a) Synthetic cordage	26,226.49	26,148.21	26,048.88	26,226.49	26,048.88
	b) Fibre and Industrial Products & Projects	3,941.22	3,978.09	2,501.62	3,941.22	2,501.62
	C) Unallocable	14,630.63	17,070.53	10,977.33	14,630.63	10,977.33
	Total	44,798.34	47,196.83	39,527.83	44,798.34	39,527.83
S.	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Synthetic cordage	28,875.88	32,913.32	19,695.04	28,875.88	19,695.04
	b) Fibre and Industrial Products & Projects	6,245.28	6,458.85	7,510.08	6,245.28	7,510.08
	C) Unallocable	18,557.58	11,859.79	17,428.32	18,557.58	17,428.32
	Total	53,678.74	51,231.96	44,633.44	53,678.74	44,633.44
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