

	Quarter ended			Year ended	
	31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017
Particulars	Audited (Refer note 9)	Unaudited	Audited (Refer note 9)	Audited	Audited
1. Income from operations					
a) Net sales/income from operations (Refer note 2)	3,495.81	3,834.49	3,487.04	14,750.86	14,280.86
b) Other operating income	202.16	79.33	94.96	468.39	349.38
Total Income from operations	3,697.97	3,913.82	3,582.00	15,219.25	14,630.24
2. Other Income (Refer note 4)	40.01	52.93	22.79	357.65	228.69
3. Total Income (1+2)	3,737.98	3,966.75	3,604.79	15,576.90	14,858.93
4. Expenses					
a) Cost of materials consumed	1,143.26	1,197.38	1,243.52	4,497.16	4,272.66
b) Purchases of stock-in-trade	230.07	320.10	183.28	1,174.20	933.50
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(43.07)	(139.08)	(111.33)	(232.94)	110.96
d) Employee benefits expense	699.01	657.34	638.92	2,690.10	2,633.82
e) Finance costs	35.20	9.15	33.40	114.23	159.38
f) Depreciation, impairment and amortisation expense	284.82	522.35	632.19	1,322.82	1,322.93
g) Other expenses	1,111.83	1,059.42	1,121.37	4,264.35	4,203.51
Total expenses	3,461.12	3,626.66	3,741.35	13,829.92	13,636.76
5. Profit M/loss (-) before exceptional Item and tax (3-4)	276.86	340.09	(136.56)	1,746.98	1,222.17
6. Exceptional Item (Refer note 3)	77.52	-	-	77.52	-
7. Profit (+)/loss (-) before tax (5-6)	199.34	340.09	(136.56)	1,669.46	1,222.17
S. Tax expense (net)					
a) Current tax	76.11	183.16	149.54	561.06	479.48
b) Deferred tax	(29.96)	(247.39)	(225.24)	(310.95)	(299.72)
Total tax expense	46.15	(64.23)	(75.70)	250.11	179.76
9. Net profit (+)/loss (-) after tax before share of associates (7-8)	153.19	404.32	(60.86)	1,419.35	1,042.41
10. Share of profit (+)/ loss (-) of associates	0.06	(0.87)	(1.93)	(2.78)	(6.99)
11. Net profit {+}/ loss (-) for the period/year (9+10)	153.25	403.45	(62.79)	1,416.57	1,035.42
12. Profit for the period attributable to					
a) Shareholders of the company	178.61	400.51	(61.79)	1,410.53	1,006.39
b) Non- controlling interest	(25.36)	2.94	(1.00)	6.04	29.03
13. Other comprehensive Income/(loss) for the period/year					
a) (i) Items that will not be reclassified to profit or loss	22.90	9.14	7.88	28.41	11.42
(ii) Income tax on items that will not be reclassified to profit or loss	(2.25)	(3.12)	(2.87)	(4.11)	(3.96)
b) (i) Items that will be reclassified to profit or loss	250.38	112.40	(89.98)	382.73	123.89
(ii) Income tax on items that will be reclassified to profit or loss	(8.87)	(5.86)	-	(13.50)	-
Other comprehensive Income/(loss) for the period/year	262.16	112.56	(84.97)	393.53	131.35

14. Total comprehensive income /(loss) for the period/year (11+13)	415.41	516.01	(147.76)	1,810.10	1,166.77
15. Total comprehensive income attributable to					
a) Shareholders of the company	398.96	520.59	(102.99)	1764.52	1,173.67
b) Non- controlling interest	16.45	(4.58)	(44.77)	45.58	(6.90)
16. Paid-up equity share capital (face value *2/- each)	161.02	160.99	160.90	161.02	160.90
17. Other equity	-		*	14,068.17	12,382.76
18. Earnings per share (face value R2/- each)					
a) Basic (R)	*2.22	*4.98	*(0.77)	17.53	12.52
b) Diluted (R)	*2.22	*4.97	*(0.77)	17.50	12.50
*Not Annualised					