

SI No	Particulars	Three Months Ended 31st Mar 2018 (Audited)	Three Months Ended 31st Mar 2017 (Audited)	Twelve Months Ended 31st Mar 2018 (Audited)	Twelve Months Ended 31st Mar 2017 (Audited)
(1)	(2)	(6)	(7)	(6)	(7)
1	Income				
(a)	Revenue from operations	382.68	612.62	1719.68	1310.77
(b)	Other Income	10.89	8.48	27.30	27.46
	Total income	393.57	621.10	1746.98	1338.23
2	Expenses				
(a)	Cost of materials consumed	54.88	125.55	411.38	293.93
(b)	Changes in inventories of finished goods & work-in-progress	(31.38)	32.31	(725)	(271.31)
(c)	Excise Duty	0.00	49.28	35.43	106.81
(d)	Cost of stores,spares & tools consumed	32.80	38.44	115.95	96.66
(a)	Employee benefits expense	74.74	88.26	327.92	330.46
If)	Consumption of power & fuel	55.13	68.51	211.21	202.74
(g)	Finance costs	6.91	2.19	21.29	9.01
(h>	Depreciation and amortisation expense	50.85	48.19	164.65	141.90
(i)	Other Expenses	115.76	106.46	344.36	333.48
	Total expenses	359.69	559.19	1624.94	1243.68
3	Profit/(Loss) from operations before exceptional items & tax (1-2)	33.88	61.91	122.04	94.55
4	Exceptional items		-	-	
5	Profit /(Loss) before tax (3-4) ^	33.88	61.91	122.04	94.55
6	Tax expense - Current	14.17	17.36	46.40	26.09
	- Deferred	(2.27)	3.78	(4.19)	6.29
7	Profit/(Loss) for the period from continuing operations (after tax) (5-6)	21.98	40.77	79.83	62.17
8	Profit /(Loss) from discontinued operations before tax	(0.09)	(0.09)	(0.35)	(0.35)
9	Tax expense of discontinuing operations	(0.03)	(0.03)	(0.12)	<0.12)
10	Profit /(Loss) for the period from discontinued operations (after tax) (8-9)	(0.06)	(0.06)	(0.23)	(0.23)
	Profit/(Loss) for the period from continuing and discontinued operations				
11	(after tax) (7+10)	21.92	40.71	79.60	61.94
12	Other Comprehensive Income (OCI)				
a	Items that will not be reclassified to Profit /(Loss) (Net of tax)	8.02	4.68	5.00	(4.10)
b	Items that will be reclassified to Profit /(Loss) (Net of tax)				
13	Total Comprehensive Income for the Period (11+12a+12b)	29.94	45.39	84.60	57.84
14	Paid-up equity share capital	462.61	462.61	462.61	462.61
	(Face Value ? 51- Per Share)				
15	Reserve excluding Revaluation Reserves as per balance sheet	-		1064.68	1004.35
16i	Earnings per share (for continuing operations)				

	- Basic (?)	0.238	0.441	0.863	0.672
	- Diluted (?)	0.238	0.441	0.863	0672
16ii	Earnings per share (for discontinuing operations)				
	- Basic (?)	(0.001)	(0.001)	(0.002)	(0.002)
	- Diluted (?)	(0.001)	(0.001)	(0.002)	(0.002)
16iii	Earnings per share (for continuing and discontinuing operations)				
	- Basic (?)	0.237	0.440	0.861	0.670
	- Diluted (?)	0.237	0.440	0861	0.670