

	3 months ended 31/03/2018	Preceding 3 months ended 31/12/2017	Corresponding 3 months ended in the previous year 31/03/2017	Year ended 31/03/2018	Previous year ended 31/03/2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Segment Revenue (Refer note 4)					
a. Agricultural Solutions	1,162.4	1,276.7	865.4	8,638.0	7,254.8
b. Performance Products	5,306.9	5,239.5	6,090.7	22,345.9	22,620.2
c. Chemicals	777.4	1,027.8	702.5	3,201.2	2,316.1
d. Functional Materials & Solutions	6,057.9	5,172.5	6,138.2	22,720.4	22,073.2
e. Others	131.0	54.5	129.4	321.3	929.6
Total	13,435.6	12,771.0	13,926.2	57,226.8	55,193.9
Less: Inter - segment revenue	-	-	-	-	-
Total income from operations	13,435.6	12,771.0	13,926.2	57,226.8	55,193.9
2. Segment Results					
Profit/ (Loss) before tax and interest					
a. Agricultural Solutions	(44.9)	33.8	291.3	534.4	350.9
b. Performance Products	353.6	(23.1)	311.1	785.2	544.8
c. Chemicals	118.7	251.1	154.6	599.4	408.2
d. Functional Materials & Solutions	371.1	150.4	126.5	510.2	57.8
e. Others	8.9	30.5	9.0	62.6	57.6
Total	807.4	442.7	892.5	2,491.8	1,419.3
Less : (i) Finance Costs (Refer note 5)	268.7	210.5	402.2	1,129.6	1,416.4
(ii) Other un-allocable expenditure net off	76.9	96.2	79.5	337.6	297.7
un-allocable other operating income					
Total Profit/ (Loss) before tax and exceptional items	461.8	136.0	410.8	1,024.6	(294.8)
Exceptional items (Refer note 3)	190.5	78.2	14.5	1,585.7	170.1
Profit/ (Loss) from ordinary activities before tax	652.3	214.2	425.3	2,610.3	(124.7)
3. Segment Assets					
a. Agricultural Solutions	4,496.0	3,860.8	4,267.4	4,496.0	4,267.4
b. Performance Products	15,363.2	14,338.1	16,285.8	15,363.2	16,285.8
c. Chemicals	1,232.6	1,465.9	1,030.4	1,232.6	1,030.4
d. Functional Materials & Solutions	15,588.7	14,885.3	15,847.3	15,588.7	15,847.3
e. Others	410.8	179.3	204.8	410.8	204.8
f. Unallocated	1,372.3	2,202.8	1,109.8	1,372.3	1,109.8
Total Segment Assets	38,463.6	36,932.2	38,745.5	38,463.6	38,745.5
4. Segment Liabilities					
a. Agricultural Solutions	1,690.5	2,058.1	1,281.0	1,690.5	1,281.0
b. Performance Products	10,725.8	10,576.5	11,822.4	10,725.8	11,822.4
c. Chemicals	884.7	1,003.8	665.1	884.7	665.1
d. Functional Materials & Solutions	9,830.6	8,910.0	10,199.5	9,830.6	10,199.5
e. Others	16.7	7.7	108.9	16.7	108.9
f. Unallocated	1,876.5	1,605.4	3,646.0	1,876.5	3,646.0
Total Segment Liabilities	25,024.8	24,161.5	27,722.9	25,024.8	27,722.9
5. Capital Employed					

(Segment Assets - Segment Liabilities)					
a. Agricultural Solutions	2,805.5	1,802.7	2,986.4	2,805.5	2,986.4
b. Performance Products	4,637.4	3,761.6	4,463.4	4,637.4	4,463.4
c. Chemicals	347.9	462.1	365.3	347.9	365.3
d. Functional Materials & Solutions	5,758.1	5,975.3	5,647.8	5,758.1	5,647.8
e. Others	394.1	171.6	95.9	394.1	95.9
f. Unallocated	(504.2)	597.2	(2,536.2)	(504.2)	(2,536.2)
Total	13,438.8	12,770.5	11,022.6	13,438.8	11,022.6