

	Particulars	Quarter ended			Year ended	
		31 st Mar'18	31 st Dec'17	31 st Mar'17	31 st Mar'18	31 st Mar'17
1	Income					
	Value of sales and services	86,282	31,603	27,892	1,66,505	97,941
	Goods and Services Tax included in above	10,505	4,490	-	18,986	.
	Revenue from operations	75,777	27,113	27,892	1,47,519	97,941
	Other income	735	624	1,871	2,899	4,333
	Total Income	76,512	27,737	29,763	1,50,418	1,02,274
2	Expenses					
	Marketing, distribution and promotional expense	14,209	4,387	5,716	28,260	20,793
	Employee benefits expense	14,173	9,324	8,606	42,863	33,155
	Finance costs	1,127	648	520	2,696	2,243
	Depreciation and amortisation expense	2,315	1,571	1,779	6,921	5,637
	Other expenses	43,458	10,161	10,926	70,607	40,865
	Total Expenses	75,282	26,091	27,547	1,51,347	1,02,693
3	Profit/ (loss) before non-controlling interests/ share of	1,230	1,646	2,216	(929)	(419)
	profit of associate and joint ventures, exceptional items and tax (1 - 2)					
4	Share of profit of associate and joint ventures	523	1,864	379	6,913	3,570
5	Profit before exceptional items and tax (3 + 4)	1,753	3,510	2,595	5,984	3,151
6	Exceptional items	-	-	-	.	
7	Profit before Tax (5 - 6)	1,753	3,510	2,595	5,984	3,151
8	Tax expense					
	Current tax	1,899	1,815	1,807	5,302	2,405
	Deferred tax	(39)	108	188	(103)	106
	Total tax expense	1,860	1,923	1,995	5,199	2,511
9	Profit/ (loss) for the period (7 - 8)	(107)	1,587	600	785	640
10	Other Comprehensive Income					
	(i) Items that will not be reclassified to profit or loss	123	183	144	52	(262)
	(ii) Income tax relating to items that will not be reclassified	(11)	(2)	(12)	(8)	(50)
	to profit or loss					
	(iii) Items that will be reclassified to profit or loss	569	£32)	(1,543)	93	(560)
	Total Other Comprehensive Income	681	(551)	(1,411)	137	(872)
11	Total Comprehensive Income for the period (9 + 10)	574	1,036	(811)	922	(232)
	Profit/ (loss) for the period attributable to:					
	(a) Owners of the Company	(298)	1,606	839	862	1,907
	(b) Non-controlling interest	191	(19)	(239)	(77)	(1,267)
	Other comprehensive income attributable to:					
	(a) Owners of the Company	620	(551)	(1,407)	78	(867)
	(b) Non-controlling interest	61	-	(4)	59	(5)
	Total comprehensive income attributable to:					

	(a) Owners of the Company	322	1,055	(568)	940	1.040
	(b) Non-controlling interest	252	(19)	(243)	(18)	(1,272)
12	Earnings per equity share (Face Value of ? 2 each) Basic and Diluted (in ?)	(0.02)	0.09	0.05	0.05	0.11
13	Paid up equity share capital. Equity Shares of ? 2 each	34,287	34.287	34,287	34,287	34 287
14	Other Equity excluding revaluation reserve				2,99,734	2,98.794