

STEEL AUTHORITY OF INDIA LIMITED**CIN: L27109DL1973G01006454**

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sailex.co.in. Website: www.sail.co.in**SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES**

? Crore unless stated otherwise

Particulars	STANDALONE					CONSOLIDATED	
	Quarter ended			Year ended		Year ended	
	31 st March, 2018	31 ^{lt} Dec, 2017	31 ^{**} March, 2017	31 st March, 2018	31 ^{**} March, 2017	31 ^{**} March, 201 fl	31 ^{S*} March, 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Segment revenue (Revenue from operations)							
- Bhilai Steel Plant	4584.42	4261.42	4193.37	16497.88	14926.60	16497.88	14926.60
- Durgapur Steel Plant	2365.72	2110.31	1718.42	7426.79	6447.73	7426.79	6447.73
- Rourkela Steel Plant	3680.42	3247.20	2912.87	12530.66	10060.90	12530.66	10060.90
- Bokaro Steel Plant	3939.77	3693.63	3546.32	14468.71	12221.67	14468.71	12221.67
- II SCO Steel Plant	2192.32	1716.61	1514.99	6900.29	4779.38	6900.29	4779.38
- Alloy Steels Plant	184.47	160.19	138.98	654.60	616.92	654.60	616.92
- Salem Steel Plant	295.48	436.15	507.55	1363.14	2032.36	1363.14	2032.36
- Visvesvaraya Iron & Steel Plant	43.82	36.52	55.44	164.09	196.99	164.09	196.99
- Others	1077.78	1077.91	981.98	4061.44	3521.65	4065.24	3583.50
Total segment revenue	18364.20	16739.94	15569.92	64067.60	54804.20	64071.40	54866.05
Less: Inter-segment revenue	1326.37	1416.29	1335.74	5105.24	5037.10	5105.24	5037.10
Net revenue from operations	17037.83	15323.65	14234.18	58962.36	49767.10	58966.16	49828.95
Segment results (Profit / (Loss) before interest, exceptional items and tax)							
- Bhilai Steel Plant	565.61	179.62	344.88	1240.52	546.87	1240.52	546.87
- Durgapur Steel Plant	147.79	68.75	(320.36)	(58.57)	(724.42)	(58.57)	(724.42)
- Rourkela Steel Plant	432.58	287.57	(211.91)	398.70	(703.22)	398.70	(703.22)
- Bokaro Steel Plant	553.49	314.41	218.30	804.13	251.85	804.13	251.85
- IISCO Steel Plant	271.64	(158.02)	(447.97)	(329.50)	(1326.32)	(329.50)	(1326.32)
- Alloy Steels Plant	(13.86)	(3.95)	7.56	(25.84)	(1.78)	(25.84)	<1-78)
- Salem Steel Plant	(21.80)	(7.79)	(28.78)	(118.24)	(112.45)	(118.24)	(112.45)
- Visvesvaraya Iron & Steel Plant	(15.03)	(31.77)	(25.20)	(108.34)	(114.88)	(108.34)	(114.88)
- Others	(194.59)	151.31	(235.50)	234.52	78.05	466.83	213.22
Total	1725.83	800.13	(698.98)	2037.38	(2106.30)	2269.69	(1971.13)
Less: Interest expenses	916.91	674.51	720.18	2822.75	2527.82	2822.75	2527.82
Less: Exceptional items	(377.44)	43.35	(0.33)	(26.43)	216.74	(26.43)	216.74
Profit / (Loss) before Tax	1186.36	82.27	(1418.83)	(758.94)	(4850.86)	(526.63)	(4715.69)
Segment Assets					•		
- Bhilai Steel Plant	28756.68	27894.95	27079.13	28756.68	27079.13	28756.68	27079.13
- Durgapur Steel Plant	6400.05	6325.76	6006.72	6400.05	6006.72	6400.05	6006.72
- Rourkela Steel Plant	19484.61	19348.94	18906.12	19484.61	18906.12	19484.61	18906.12
- Bokaro Steel Plant	14524.30	13888.13	14437.15	14524.30	14437.15	14524.30	14437.15

