

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	773	793	779	722	722
Access charges	85	95	95	96	99
Cost of goods sold	25	24	28	22	21
Net revenues	662	675	656	604	602
Operating Expenses (Exci Access Charges, cost of goods sold & License Fee)	344	354	357	352	376
Licence Fee	46	42	44	48	45
ffilTDA	278	281	259	209	185
ffirr	174	171	133	82	54
Rofit before Tax	175	118	88	117	39
Profit after Tax (before exceptional items)	134	92	56	59	(1)
Non Controlling interest	26	16	7	0	(6)
Net income (before exceptional items)	108	76	48	58	4
Capex	250	75	50	46	138
Operating Free Cash Flow (EBITDA - Capex)	28	206	209	163	47
Cumulative investments	8,741	8,629	9,218	9,126	8,922
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a%of Total revenues					
Access charges	11.0%	11.9%	12.2%	13.4%	13.7%
Cost of goods sold	3.3%	3.0%	3.5%	3.1%	2.9%
Net revenues	85.7%	85.0%	84.3%	83.6%	83.4%
Operating Expenses (excluding access charges, cost of goods sold & license fee)	44.5%	44.6%	45.8%	48.7%	52.0%
Licence Fee	6.0%	5.3%	5.7%	6.6%	6.2%
ffirTDA	36.0%	35.5%	33.2%	28.9%	25.6%
ffirr	22.5%	21.6%	17.0%	11.3%	7.5%
Rofit before Tax	22.7%	14.9%	11.3%	16.2%	5.4%
Rofit after Tax (before exceptional items)	17.3%	11.5%	7.1%	8.2%	-0.2%
Non Controlling interest	3.3%	2.0%	0.9%	0.1%	-0.8%
Net income (before exceptional items)	14.0%	9.5%	6.2%	8.1%	0.6%