

| | | | Standalone | | | | | Consolidated | |
|------|-----|---|----------------|------------------|----------------|---------------|---------------|---------------|---------------|
| S.No | | Description | Quarter ended | Quarter ended | Quarter ended | Year ended | Year ended | Year ended | Year ended |
| | | | March 31 2918 | December 31 2017 | March 31 2017 | March 31 2018 | March 31 2017 | March 31 2018 | March 31 2017 |
| | | | (Refer note-7) | (Unaudited) | (Refer notc-7) | (Audited) | (Audited) | (Audited) | (Audited) |
| 1 | | Income | | | | | | | |
| | | Revenue From Operations | 32,775.77 | 31,325.02 | 36.253.85 | 133.733.31 | 138.710.60 | 135,980.18 | 141,640.32 |
| 11 | | Other Income | 324.98 | 836.51 | 731.26 | 2,487.99 | 2,634.90 | 1.155.91 | 1.199.63 |
| 111 | | Total Income(i+tl) | 33,109.75 | 32,161.53 | 36,985.11 | 136,221.30 | 141,345.50 | 137,136.09 | 142,839.95 |
| IV | | Expenses | | | | | | | |
| | (a) | Cost of materials consumed | 11,485.57 | 9.206.02 | 9,345.45 | 40,604.34 | 38.187.14 | 36,761.19 | 35.144.74 |
| | | Excise duty | - | - | 3.584.60 | 3.346.37 | 13,122.08 | 3.446.09 | 13,731.63 |
| | <c> | Purchases of stock-in-trade | 225.21 | 255.86 | 1,435.68 | 1,377.18 | 3.379.45 | 1,377.18 | 3.379.45 |
| | (d) | Changes in inventories of finished goods, work-in-progress and stock-in-trade ((Increase)/ Decrease) | (1.833.08) | 1.490.83 | 1,512.41 | 848.67 | 809.91 | 954.09 | 916.61 |
| | (c) | Employee benefits expense | 7.435.83 | 7.080.67 | 6,876.30 | 28,632.54 | 27.384.08 | 29,287.94 | 27,967.20 |
| | (f) | Finance costs | 249.00 | 196.89 | 473.42 | 1,020.06 | 1.993.42 | 666.67 | 1.629.96 |
| | (g) | Depreciation and amortisation expense | 1,703.31 | 1.849.86 | 1.886.39 | 7,343.32 | 7,643.33 | 7,701.62 | 7,932.34 |
| | (h) | Other expenses | 10.130.73 | 9.575.56 | 8.252.45 | 39.770.87 | 37.515.41 | 41.475.59 | 39.133.19 |
| | | Total expenses | 29,399.57 | 29,655.69 | 33,366.70 | 122,943.35 | 130,034.82 | 121,670.37 | 129.835.12 |
| V | | Profit before tax (I11-1V) | 3,704.18 | 2.505.84 | 3,610.41 | 13.277.95 | 11.310.68 | 15.465.72 | 13.004.83 |
| | | Current Tax | 984.42 | 1,111.78 | 1,206.07 | 4,650.00 | 3,750.00 | 5,280.87 | 4.534.50 |
| | | Deferred Tax expense / (credit) | 501.42 | (154.51) | 28.70 | 332.99 | 147.07 | 565.64 | 96.21 |
| V) | | Tax Expense | 1,485.84 | 957.27 | 1,234.77 | 4,982.99 | 3,897.07 | 5.846.51 | 4,630.71 |
| VII | | Profit for the period after tax (V-VI) | 2.218.34 | 1.548.57 | 2.383.64 | 8.294.96 | 7.413.61 | 9.619.21 | 8.374.12 |
| VIII | | Other comprehensive income | | | | | | | |
| | | (1) Items that will not be reclassified to profit or loss (gain) / loss | (184.41) | (277.00) | 84.01 | (365.86) | 336.10 | (372.57) | 341.71 |
| | | (li) Income lax relating to items that will not be reclassified to profit or loss | 63.83 | 95.87 | (29.07) | 126.63 | (116.31) | 128.58 | (118.26) |
| | | Total other comprehensive Income for the period | (120.58) | (181.13) | 54.94 | (239.23) | 219.79 | (243.99) | 223.45 |
| IX | | Total Comprehensive Income for the period (VII-V111) Profit and loss for the year Attributable to | 2,338.92 | 1,729.70 | 2,328.70 | 6,534.19 | 7,193.82 | 9,863.20 | 8.150.67 |
| | | a) Owner of the company | 2,218.34 | 1,548.57 | 2,383.64 | 8,294.96 | 7,413.61 | 8,831.65 | 7,728.42 |
| | | b) Non controlling interest | . | - | - | - | - | 787.36 | 645.70 |
| | | | 2,218.34 | 1,548.57 | 2,383.64 | 8,294.96 | 7,413.61 | 9,619.21 | 8,374.12 |

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| | | Other comprehensive income for the year | | | | | | | |
| | | Attributable to | | | | | | | |
| | | a) Owner of the company | (120.58) | {181.13} | 54.94 | (239.23) | 219.79 | (241.66) | 221.65 |
| | | b) Non controlling interest | - | - | - | - | • | (2.33) | 1.80 |
| | | | (120.56) | (181.13) | 54.94 | (239.23) | 219.79 | (243.99) | 223.45 |
| | | Total comprehensive income for the year | | | | | | | |
| | | Attributable to | | | | | | | |
| | | a) Owner of the company | 2,338.92 | 1,729.70 | 2,328.70 | 8,534.19 | 7,193.82 | 9,073.51 | 7,506.77 |
| | | b) Non controlling interest | * | - | - | - | - | 789.68 | 643.90 |
| | | | 2,338.92 | 1,729.70 | 2,328.70 | 8,534.19 | 7,193.82 | 9,863.19 | 8,150.67 |
| X | | Paid-up equity share capital | 5.563.21 | 5,563.21 | 5.563.21 | 5.563.21 | 5.563.21 | 5,563.21 | 5,563.21 |
| XI | | Face value of share (INR) | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| XII | | Earning per share (of INR 10 each) not annuafeed | | | | | | | |
| | | Basic | 3.99 | 2.78 | 4.28 | 14.91 | 13.33 | 17.29 | 15.05 |
| | | Diluted | 3.99 | 2.78 | 4.28 | 14.91 | 13.33 | 17.29 | 15.05 |