

PARTICULARS		QUARTER ENDED			YEAR ENDED	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(AUDITED) (Refer note 6)	(UNAUDITED)	(AUDITED) (Refer nolo 6)	(AUDITED)	
1	Revenue from operations					
	Sales	39,824.31	40,155.31	35,330 15	149,289.52	140,528.89
	Other operating income	489.03	345 36	563.99	1,664.61	1,170 67
		40,313.34	40,500.67	35,094.14	150,954.13	141,699.56
2	Other income	437.16	463.75	485.70	1,165.39	1,518 12
3	Total income (1 + 2)	40,750.50	40,964.42	36,379.84	152,119.52	143,217.68
4	Expenses					
	(a) Cost of materials consumed	19,276.90	18,863 85	17,392.29	73,906.52	60,449 61
	(b) Purchases of stock-in-trade	3,016.03	3,120 10	2,126.22	11,522.97	10,807 37
	(c) Changes in inventories of finished goods, stock-in-trade and					
	work-in-progress	(240.33)	610 54	(827.06)	(1,474.46)	(2,356.44)
	(d) Excise duly on sales	-	-	2,637.97	2,548.91	9,899 20
	(e) Employee benefits expense	6,035.83	5,544 61	4,566.27	21,566.46	19,269 69
	(f) Finance cosls	476.05	410 42	247.92	1,629.20	1,028.81
	(g) Depreciation and amortisation expense	1,768.19	1,513.95	1,365 69	5,925.54	4,618 13
	(h) Other expenses	7,072.93	7,389.69	6,285.21	26,371.08	25,142 81
	Total expenses	37,405.60	37,461.16	33,794.51	141,996.22	128,859.18
5	Profit before share of profit 1 (loss) in associate / joint venture, exceptional items					
	and tax (3 - 4)	3,344.90	3,503.26	2,585.33	10,123.30	14,350.50
6	Share of profit / (loss) in associate / joint venture	0.01	-	-	0.01	(3.05)
7	Profit before exceptional items and tax (5 + 6)	3,344.91	3,503.26	2,505.33	10,123.31	14,355.45
8	Exceptional items	-	-	-	-	-
9	Profit before tax (7 - 8)	3,344.91	3,503.26	2,585.33	10,123.31	14,355.45
10	Tax expense					
	(a) Current tax expense	711.69	838.19	583,13	2,389.22	2,763,80
	(b) Deferred tax	132.13	212.11	(280.19)	495.27	601 58
	Total	843.82	1,050.30	302.94	2,884.49	3,365.46
...”	Profit for the period / year (9-10)	2,501.09	2,452.9b	2,282.39	7,238.82	10,969.99
12	Other comprehensive income					
1	1. Items that will not be reclassified to profit or loss					
	a Remeasurement of defined benefit plans	91.55	(17 06)	138.06	(61.99)	(9 22)
	II. Income tax	(29.25)	5 90	(48.82)	23.88	2.15
		62.29	(11.16)	89.24	(38.11)	(7.07)
II	1. Items that will be reclassified to profit or loss					
	a, Exchange differences in translating the financial statements					

	of foreign					
	operations	1,596.57	(252.48)	(997 94)	4,526.70	(2,815 14)
	b. Effective portion of gain / (loss) on designated portion of hedging					
	instruments in a cash flow hedge	117.64	136.73	(160 12)	204.43	(118.66)
	II. Income lax	(40.72)	(47 32)	55 42	(70.75)	41 07
		1,673.49	(163.07)	(1,102.64)	4,560.38	(2,892.73)
	Other comprehensive income (1 + II)	1,735.78	(174.23)	(1,013.40)	4,622.27	(2,899.80)
13	Total comprehensive income for the period / year (11 + 12)	4,236.87	2,278.73	1,268.99	11,861.09	8,090.19
14	Paid-up equity share capital (equity shares of Re 1 each)	572.05	572.05	509.02	572.05	509 02
15	Paid up debt capital *				10,737.85	7,250 00
16	Reserves excluding revaluation reserves				97,163.45	72,359.30
17	Capital redemption reserve				44.40	44.40
18	Debenture redemption reserve				629.31	469.12
19	Net worth				97,766.72	72,899.54
20	Debt equity ratio **				0.40	032
21	Debt service coverage ratio ***				4.27	7 10
22	Interest service coverage ratio #				7.24	13 03
23	Earnings per share (of Re 1 each) (not annualised)					
	(a) Basic	4.37	4 33		5/OX 13.43	21.59
	(b) Diluted	4.37	4 33		~^13.43	21.59
	(See accompanying Notes to Ihe financial results)			Sf - 1*4—	y	