

	—B			STANDALONE			CONSOLIDATED	
1'		AUDITED	UNAUDITED	AUDITED	AUDITED RESULTS FOR		AUDITED RESULTS FOR	
,	PARTICULARS	RESULTS FOR THREE MONTHS ENDED			THE YEAR ENDED		THE YEAR ENDED	
		31.03.2018 I	31.12.2017 I	31.03.2017	31.03.2018 I	31.03.2017	31.03.2018 1	31.03.2017
1.	SEGMENT REVENUE							
	(a) Petroleum Products	1,31,679.86	1,26,978.66	1,17,091.66	4,89,582.19	4,26,838.53	4,96,735.03	4,34,843.76
	(b) Petrochemicals	5,099.01	4,705.15	5,954.74	18,059.16	19,826.95	18,059.16	19,826.95
	(c) Other Business Activities	2,373.24	1,935.99	3,006.62	7,279.26	11,031.69	9,240.72	11,379.29
	Sub-total	1,39,152.11	1,33,619.80	1,26,053.02	5>14,920.61	4,57,697.17	5,24,034.91	4,66,050.00
	Less: Inter-segment Revenue	2,419.48	2,754.44	3,730.63	8,493.02	12,255.27	8,493.02	12,255.27
	TOTAL INCOME FROM OPERATIONS	1,36,732.63	1,30,865.36	1,22,322.39	5,06,427.59	4,45,441.90	5,15,541.89	4,53,794.73
2.	SEGMENT RESULTS:							
	(a) Profit Before Tax, Interest income, Finance Costs, Dividend and Exceptional Items from each segment							
	(i) Petroleum Products	6,960.85	10,683.02	1,318.10	27,567.25	19,976.87	28,744.46	21,259.19
	(ii) Petrochemicals	1,443.97	1,344.29	1,871.08	5,226.22	6,822.24	5,226.22	6,822.24
	(iii) Other Business Activities	261.11	23.76	4.30	407.82	(32.34)	230.92	(273.88)
	Sub-total (a)	8,665.93	12,051.07	3,193.48	33,201.29	26,766.77	34,201.60	27,807.55
	(b) Finance Costs	1,302.89	654.91	1,154.05	3,448.44	3,445.43	3,810.51	3,721.26
	(c) Other un-allocable expenditure (Net of un-allocable income)	(669.81)	(856.03)	(1,545.43)	(2,811.43)	(2,999.90)	(4,059.13)	(3,869.51)
	TOTAL PROFIT BEFORE TAX (a-b-c)	8,032.85	12,252.19	3,584.86	32,564.28	26,321.24	34,450.22	27,955.80
3.	SEGMENT ASSETS:							
	(a) Petroleum Products	2,10,379.74	2,00,372.13	1,90,833.32	2,10,379.74	1,90,833.32	2,18,784.88	2,00,996.26
	(b) Petrochemicals	14,665.15	15,018.06	14,558.07	14,665.15	14,558.07	14,665.15	14,558.07
	(c) Other Business Activities	2,944.62	3,063.95	2,766.89	2,944.62	2,766.89	12,402.44	10,333.10
	(d) Unallocated	52,750.40	53,035.71	51,054.99	52,750.40	51,054.99	49,818.78	47,672.57
	TOTAL	2,80,739.91	2,71,489.85	2,59,213.27	2,80,739.91	2,59,213.27	2,95,671.25	2,73,560.00
4.	SEGMENT LIABILITIES:							
	(a) Petroleum Products	98,598.87	1,07,639.87	95,377.28	98,598.87	95,377.28	99,008.26	96,167.08
	(b) Petrochemicals	557.05	871.96	440.91	557.05	440.91	557.05	440.91
	(c) Other Business Activities	1,142.09	1,977.66	1,651.63	1,142.09	1,651.63	1,817.31	2,312.10
	(d) Unallocated	70,270.88	43,480.57	62,014.73	70,270.88	62,014.73	78,264.63	70,640.29
	TOTAL	1,70,568.89	1,53,970.06	1,59,484.55	1,70,568.89	1,59,484.55	1,79,647.25	1,69,560.38
Notes:								
A.	Segment Revenue comprises Sales/income from operations (Inclusive of excise duty) and Other Operating Income.							

B.	Other Business segment of the Corporation comprises; Gas, Oil & Gas Exploration Activities, Explosives & Cryogenic Business and Wind Mill & Solar Power Generation.	
C.	Figures for the previous periods have been re-arranged wherever necessary.	(3^-
Place:	New Delhi	(A. K. SHARMA)
Dated:	May 22, 2018	DIRECTOR (FINANCE)
-		DIN No.: 06665266