

Particulars	3 months ended			Year Ended	
	31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017
	Audited	Unaudited	Audited	Audited	Audited
Income					
Revenue from operations	462.60	500.78	418.50	1,830.45	1,822.71
Other income	6.00	64.69	15.49	73.01	66.95
Total Income	468.60	565.47	433.99	1,903.46	1,889.66
Expenses					
Cost of materials consumed	113.22	87.27	79.14	375.43	373.31
Purchases of stock-in-trade	13.44	26.34	15.55	73.01	59.23
Changes in inventories of finished goods, work-in-progress and stock-in-trade	(32.55)	4.95	(5.99)	(49.15)	7.29
Employee benefits expense	96.76	84.20	69.09	342.89	269.78
Finance costs	0.05	0.10	0.37	0.24	1.24
Depreciation and amortisation expense	15.92	14.34	18.87	57.14	59.48
Other expenses	156.32	144.44	127.32	541.46	478.68
Total Expenses	363.16	361.64	304.35	1,341.02	1,249.01
Profit before tax	105.44	203.83	129.64	562.44	640.65
Tax Expense					
Current Tax (net) (Refer note 4)	20.60	39.92	19.45	114.60	136.98
Deferred Tax (net)	6.34	(0.68)	2.22	20.32	3.86
Profit after tax	78.50	164.59	107.97	427.52	499.81
Other Comprehensive Income (OCI)					
Items that will not be reclassified subsequently to profit or loss	(1.86)	(0.04)	0.09	(1.99)	(0.17)
Income tax relating to Items that will be reclassified to profit or loss	0.65	0.01	(0.03)	0.69	0.06
Other Comprehensive Income for the year, net of tax	(1.21)	(0.03)	0.06	(1.30)	(0.11)
Total Comprehensive Income for the year	77.29	164.56	108.03	426.22	499.70
Paid-up Equity Share Capital (Face value of ? 2 each)	17.69	17.69	17.69	17.69	17.69
Other Equity				1,913.81	1,486.25
Earnings Per Share (Face value of ? 2 each)					
(a) Basic - in ?	8.92	18.70	12.27	48.59	56.79
(b) Diluted - in ?	8.92	18.70	12.27	48.58	56.78