|   |                          | Quarter<br>ended |                                      | Year ended |            |
|---|--------------------------|------------------|--------------------------------------|------------|------------|
|   | Audited                  | Unaudited        | Audited                              |            |            |
| Particulars   | (Refer note<br>no:<br>5) |                  | (Refer note<br>no:<br><sup>5</sup> ) | Audited    |            |
|   | 31.03.2018               | 31.12.2017       | 31.03.2017                           | 31.03.2018 | 31.03.2017 |
| Gross Sales / Income from Operations (inclusive of excise duty)             | 43911                    | 40560            | 40201                                | 157742     | 149686     |
| Less : Excise duty on Sales   | -                        |                  | 3143                                 | 2605       | 11409      |
| Gross Sales / Income from Operations (exclusive of excise duty)             | 43911                    | 40560            | 37058                                | 155137     | 138277     |
| Segmentwise Gross Sales / Income from Operations (exclusive of excise duty) |                          |                  |                                      |            |            |
| Abrasives   | 23061                    | 22412            | 20702                                | 84703      | 78658      |
| Ceramics  | 11781                    | 10128            | 9915                                 | 40133      | 36882      |
| Electrominerals   | 11724                    | 10769            | 8692                                 | 40546      | 31914      |
| Total   | 46566                    | 43309            | 39309                                | 165382     | 147454     |
| Less : Intersegment revenue   | 2655                     | 2749             | 2251                                 | 10245      | 9177       |
| Gross Sales / Income from Operations (exclusive of excise duty)             | 43911                    | 40560            | 37058                                | 155137     | 138277     |