

Particulars	Quarter ended 31-03.2018 (Unaudited)	Quarter ended 31.12.2017 (Unaudited)	Quarter ended 31.03.2017 (Unaudited)	Rupees in Million Year enoea 31.12.2017 (Audited)
1 Revenue from Operations				
(a) Gross Sales (Inclusive of excise duty)	5.779	6.317	5.127	23.268
(b) Other Operating Income	398	387	402	1.646
Total revenue from Operations	6.177	6.704	5.529	24.914
2 Other Income	226	182	159	807
3 Total Income	6.403	6.886	5.688	25.721
4. Expenses				
(a) Cost of Materials Consumed		1.642	1.402	6.152
(b) Purchase of stock in trade	1.621	880	436	2.912
(c) Changes in inventories of finished goods.stock in trade and work in progress	1.058 (182)	211	509	977
(d) Employee benefits expense	QCC	910	885	3.685
(e) Finance costs	254	11	4	11
(f) Depredation and amortisation expense	1.380	257	253	1.022
(g) Other expenses		1.717	1,282	5.816
Total Expenses	5.087	5.628	4.771	20.575
5. Profit before tax (3-4)	1.316	1.258	917	5.146
6 Tax expense	503	421	378	1.861
Current Tax				
Deferred Tax	(12)	77	(61)	25
7. Profit for the period (5-6)	825	760	600	3.260
8. Other comprehensive income (OCI) (Net of Tax)	-	(15)	1	(13)
9 Total comprehensive income for the period (7+8)	825	745	601	3.247
10. Paid-up equity share capital (Face Value of Rs. 10 per share)	230	230	230	230
11 Basic and diluted earning per share (not annualised)	35.87	33.05	26.09	141.74