

Sr. No.	Particulars	Year	Year
		Ended	Ended
		31.03.2018 (Audited)	31.03.2017 (Audited)
1	Revenue from operations (Refer note 2)	108,308.57	105,097.95
2	Other Income	5,096.45	5,022.19
3	Total income (1+2)	113,405.02	110,120.14
4	Expenses		
	a) Cost of materials consumed	27,710.97	26,752.95
	b) Purchases of stock-in-trade	8,049.58	7,276.23
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(552.93)	(260.13)
	d) Excise Duty	801.62	3,711.33
	e) Employee benefits expense	21,666.63	19,107.72
	f) Finance costs	140.49	140.97
	g) Depreciation and amortisation expense	3,513.97	3,462.04
	h) Other expenses	27,963.74	24,163.68
	Total expenses	89,294.07	84,354.79
5	Profit before Share of (loss)/ profit of joint venture, exceptional items and tax (3-4)	24,110.95	25,765.35
6	Share of (Loss)/ Profit of Joint venture entity (net of tax)	(47.72)	5.81
7	Profit before exceptional items and tax (5+6)	24,063.23	25,771.16
8	Exceptional items (Refer note 5)	-	588.41
9	Profit before tax (7-8)	24,063.23	25,182.75
10	Tax Expense		
	a) Current tax	6,933.06	6,857.94
	b) Deferred tax	(220.74)	(334.41)
	c) Tax adjustments of earlier years	-	(193.98)
11	Net Profit after tax (9-10)	17,350.91	18,853.20
12	Other Comprehensive Income		
	A (1) Items that will not be reclassified to profit or loss	(54.94)	2.36
	(ii) Income tax relating to items that will not be reclassified to profit or loss	27.33	10.19
	B (i) Items that will be reclassified to profit or loss	204.13	(92.90)
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-
	Total of Other Comprehensive Income	176.52	(80.35)
13	Total Comprehensive Income for the period (11+12)	17,527.43	18,772.85
14	Paid-up equity share capital (including forfeited shares) (Refer note 3)	1,751.89	1,786.19
15	Reserves excluding Revaluation Reserves	125,859.13	125,233.54
16	Basic & diluted Earnings per share (Rs.) (Face Value Re.1 each)	9.76	10.60
		Annualised	Annualised