

3M INDIA LIMITED					
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					Rs. In Lakhs
Segment-wise Revenue, Results, Assets and Liabilities					
Particulars	3 months ended 31	3 months ended 31	3 months ended 31	Year ended	Year ended
	March 2018	31 December 2017	March 2017	31 March 2018	31 March 2017
	(Refer note 2)	(Unaudited)	(Refer note 2)	(Audited)	(Audited)
Segment revenue					
(a) Industrial	28,180.82	26,280.18	27,741.36	107,493.27	105,884.24
(b) Health Care	9,780.40	10,382.50	9,245.99	40,062.92	37,259.60
(c) Safety and Graphics	19,376.99	16,208.70	17,463.55	66,091.17	61,535.74
(d) Consumer	6,423.32	7,448.58	6,112.24	27,286.70	24,868.53
(e) Energy	3,655.76	4,039.24	3,934.87	15,477.61	13,373.80
(f) Others	449.67	218.03	331.44	1,627.93	2,863.02
Total	67,866.96	64,577.23	64,829.45	258,039.60	245,784.93
Less: Inter-segment revenue					–
Net Sales/ Revenue from operations	67,866.96	64,577.23	64,829.45	258,039.60	245,784.93
Segment results					
(a) Industrial	7,064.02	4,681.11	5,788.93	19,917.21	15,120.59
(b) Health Care	1,942.84	2,068.73	1,715.01	7,779.21	5,204.54
(c) Safely and Graphics	3,961.74	1,691.23	2,664.37	8,507.45	4,916.22
(d) Consumer	974.09	1,883.10	1,140.94	4,796.84	3,506.91
(e) Energy	(99.92)	1,225.99	1,021.55	2,354.96	2,538.48
(f) Others	100.95	74.52	85.55	445.16	915.78
Total	13,943.72	11,624.68	12,416.35	43,800.83	32,202.52
Less: Finance costs	131.48	21.34	131.46	194.07	227.19
Add: Unallocable income	790.91	2,466.10	1,559.05	4,361.54	4,946.63
Total profit before tax	14,603.15	14,069.44	13,643.94	47,968.30	36,921.96
Segment assets					
(a) Industrial	47,016.35	45,309.88	42,634.05	47,016.35	42,634.05
(b) Health Care	19,352.14	19,728.46	17,961.36	19,352.14	17,961.36
(c) Safety and Graphics	30,293.45	26,231.42	26,609.01	30,293.45	26,609.01
(d) Consumer	11,883.36	11,298.86	9,630.98	11,883.36	9,630.98
(e) Energy	7,597.92	6,009.39	5,496.14	7,597.92	5,496.14
(f) Unallocated	97,392.03	93,185.55	90,821.39	97,392.03	90,821.39
Total segment assets	213,535.25	201,763.56	193,152.93	213,535.25	193,152.93
Segment liabilities					
(a) Industrial	15,282.91	13,438.20	17,571.94	15,282.91	17,571.94
(b) Health Care	4,760.40	4,236.85	5,979.18	4,760.40	5,979.18
(c) Safety and Graphics	9,704.24	8,332.72	11,157.54	9,704.24	11,157.54
(d) Consumer	2,364.87	2,098.42	2,694.56	2,364.87	2,694.56
(e) Energy	2,723.35	2,150.70	2,505.19	2,723.35	2,505.19
(f) Unallocated	25,032.76	27,399.23	30,605.11	25,032.76	30,605.11
Total segment liabilities	59,868.53	57,656.12	70,513.52	59,868.53	70,513.52
Note:					

The assets and liabilities are allocable to the extent they are	identifiable to the respective segments. All the others are grouped under 'Unallocated'.			
				By Order of the Board
				For 3M India Limited vLN//
Place: Bangalore				Debaratt Sen
Date: 30 May 2018				Managing Director