

	SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES							
	? in Crores							
Sl. No.	Particulars	Quarter Ended			Financial Year Ended		Consolidated	
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
		31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017	31-03-2018	31-03-2017
A	Segment Revenue							
	Graphite	1288.10	831.29	258.81	2738.83	870.25	2738.83	870.25
	Power	40.66	69.32	58.42	213.80	216.93	213.80	216.93
	Others	0.00	0.01	0.02	0.01	0.10	0.01	0.10
	Total	1328.76	900.62	317.25	2952.64	1087.27	2952.64	1087.27
	Less: Inter segment sales	36.31	57.91	50.05	194.24	191.25	194.24	191.25
	Net Sales / Income from Operations	1292.45	842.71	267.19	2758.40	896.02	2758.40	896.02
B	Segment Results							
	Profit before tax and interest from each segment							
	Graphite	936.00	522.94	(11.33)	1613.03	(76.57)	1613.03	(76.57)
	Power	1.52	20.98	24.70	48.59	90.50	48.59	90.50
	Others	(0.45)	0.00	(0.24)	(0.23)	0.02	(0.23)	0.02
	Total	937.07	543.92	13.11	1661.39	13.95	1661.39	13.95
	Less:							
	Finance cost	17.90	12.68	12.46	56.68	54.72	56.68	54.72
	Total Profit Before Tax	919.17	531.24	0.65	1,604.71	(40.77)	1,604.71	(40.77)
C	Segment Assets							
	Graphite	2311.30	1911.02	1441.75	2311.30	1441.75	2311.30	1441.75
	Power	166.07	172.48	170.83	166.07	170.83	166.07	170.83
	Unallocable/Others	158.21	158.49	159.16	158.21	159.16	158.21	159.16
	Total Segment Assets	2635.58	2241.98	1771.75	2635.58	1771.75	2635.57	1771.75
D	Segment Liabilities							
	Graphite	737.57	772.09	590.63	737.57	590.63	737.57	590.63
	Power	33.71	38.97	31.87	33.71	31.87	33.71	31.87
	Unallocable / Others	55.67	22.56	5.13	55.67	5.13	55.67	5.13
	Total Segment Liabilities	826.95	833.62	627.64	826.95	627.63	826.96	627.63