

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	49,713	51,293	52,030	48,528	50,468
Access charges	5,491	6,128	6,486	6,565	6,931
Cost of goods sold	1,637	1,542	1,777	1,427	1,409
Net revenues	42,584	43,623	43,767	40,536	42,127
Operating Expenses (Exci Access Charges, cost of goods sold & License Fee)	22,083	22,901	24,264	24,014	26,189
Licence Fee	2,970	2,709	2,952	3,187	3,075
ffilTDA	17,911	18,188	16,814	13,616	13,065
mn	11,208	11,039	8,300	5,038	3,931
Rofit before Tax	11,301	7,595	5,370	7,166	2,703
Profit after Tax (before exceptional items)	8,647	5,882	3,285	3,388	(40)
Non Controlling interest	1,660	1,021	217	31	(399)
Net income (before exceptional items)	6,987	4,861	3,067	3,356	359
Capex	16,300	4,667	3,131	3,161	9,033
Operating Free Cash Flow (EBITDA - Capex)	1,611	13,521	13,684	10,455	4,033
Cumulative investments	568,556	558,510	602,065	589,364	578,688
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a%of Total revenues					
Access charges	11.0%	11.9%	12.5%	13.5%	13.7%
Cost of goods sold	3.3%	3.0%	3.4%	2.9%	2.8%
Net revenues	85.7%	85.0%	84.1%	83.5%	83.5%
Operating Expenses (excluding access charges, cost of goods sold & license fee)	44.4%	44.6%	46.6%	49.5%	51.9%
Licence Fee	6.0%	5.3%	5.7%	6.6%	6.1%
ffirTDA	36.0%	35.5%	32.3%	28.1%	25.9%
ffirr	22.5%	21.5%	16.0%	10.4%	7.8%
Rofit before Tax	22.7%	14.8%	10.3%	14.8%	5.4%
Rofit after Tax (before exceptional items)	17.4%	11.5%	6.3%	7.0%	-0.1%
Non Controlling interest	3.3%	2.0%	0.4%	0.1%	-0.8%
Net income (before exceptional items)	14.1%	9.5%	5.9%	6.9%	0.7%