

Audited Segment wise Revenue, Results, Assets and Liabilities for the Quarter / Year ended 31st March, 2018 (X in Lacs)								
		STANDALONE CONSOLIDATED						
PARTICULARS		Quarter Ended			Year Ended		Year Ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Gross)							
	(a) Plywood and Allied Products	32,302.30	32,271.89	37,430.23	1,29,435.25	1,35,606.51	1,35,069.05	1,39,529.58
	(b) Laminate and Allied Products	11,937.17	9,989.48	10,994.14	43,304.20	41,227.79	43,304.20	41,227.79
	(c) Medium Density Fibre Board	6,477.14	4,758.84	58.88	11,311.70	336,51	11,311.70	336.51
		1,088.51	1,000.47	1,173.03	4,645.25	2,519.23	4,645.25	2,519.23
	(e) Container Freight Station Services	2,325.44	2,755.60	2,346.89	9,968.01	8,841,36	9,968.01	8,841 36
	(0 Others	978.65	749.44	914.73	3,775.29	4,377.68	3,937.86	4,607.68
	Total Segment Revenue	55,109.21	51,525.72	52,917.90	2,02,439.70	1,92,909.08	2,08,236.07	1,97,062.15
	Less : Inter Segment Revenue	696.23	532.75	333.79	2,235.98	875.92	2,235.98	875.92
	Gross Sales/Income from Operations	54,412.98	50,992.97	52,584.11	2,00,203.72	1,92,033.16	2,06,000.09	1,96,186.23
2	Segment Results Profit/(Loss) Before Tax & Finance Cost]							
	(a) Plywood and Allied Products	4,799.72	4,215.66	7,403.04	16,890.88	21,439.53	18,585.66	22,968.62
	(b) Laminate and Allied Products	1,145.07	1,220.64	1,102.88	5,382.66	5,194.65	5,382.66	5,194.65
	(c) Medium Density Fibre Board	(241.83)	10.44	(63.65)	(245.57)	(15.54)	(245.57)	(15 54)
	(d) Particle Board	(124.41)	83.19	(332.17)	(390.61)	(694.35)	(390.61)	(694.35)
	(e) Container Freight Station Services	620.34	851.44	598.92	2,819.63	2,353.84	2,819.63	2,353.84
	(0 Others	(142.74)	34.42	(213.06)	(142.06)	(767.89)	(149.38)	(980.86)
	Total	6,056.15	6,415.79	8,495.96	24,314.93	27,510.24	26,002.39	28,826.36
	Less: Finance Costs	1,219.48	626.89	255.49	3,267.76	2,864.23	3,583.47	3,021.45
	Other Unallocable Expenditure net of Unallocable Income	383.49	(153.14)	258.99	1,146.08	1,277.05	1,176.29	1,307.12
	Total Profit/(Loss) Before Tax	4,453.18	5,942.04	7,981.48	19,901.09	23,368.96	21,242.63	24,497.79
3								
a	Segment Assets							
	(a) Plywood and Allied Products	62,748.85	69,205.00	69,229.46	62,748.85	69,229.46	79,458.66	82,009.81
	(b) Laminate and Allied Products	24,946.58	23,442.00	20,154.77	24,946.58	20,154.77	24,946.58	20,154.77
	(c) Medium Density Fibre Board	39,021.67	35,599.75	28,865.68	39,021.67	28,865.68	39,051.64	28,895.68
	(d) Particle Board	5,115.23	5,244.42	5,858.57	5,115.23	5,858.57	5,115.23	5,858.57
	(e) Container Freight Station Services	5,066.69	5,288.84	5,791.62	5,066.69	5,791.62	5,066.69	5,791.62
	(0 Others	1,405.35	1,253.51	1,213.83	1,405.35	1,213.83	2,172.46	2,026.35
	Total Segment Assets	1,38,304.37	1,40,033.52	1,31,113.93	1,38,304.37	1,31,113.93	1,55,811.26	1,44,736.80
	Add: Unallocated	27,623.23	32,369.43	24,358.32	27,623.23	24,358.32	16,731.72	13,752.55

	Total Assets	1,65,927.60	1,72,402.95	1,55,472.25	1,65,927.60	1,55,472.25	1,72,542.98	1,58,489.35
3b	Segment Liabilities							
	(a) Plywood and Allied Products	18,482.27	15,218.57	15,258.64	18,482.27	15,258.64	18,357.04	15,228.56
	(b) Laminate and Allied Products	4,816.33	4,124.36	4,122.84	4,816.33	4,122.84	4,816.33	4,122.84
	(c) Medium Density Fibre Board	2,669.49	2,527.63	2,414.86	2,669.49	2,414.86	2,669.61	2,414.86
	(d) Particle Board	90.91	221.82	184.19	90.91	184.19	90.91	184.19
	(e) Container Freight Station Services	1,067.95	1,005.04	839.70	1,067.95	839.70	1,067.95	839.70
	(f) Others	477.09	477.89	657.37	477.09	657.37	541.74	727.71
	Total Segment Liabilities	27,604.04	23,575.31	23,477.60	27,604.04	23,477.60	27,543.58	23,517.86
	Add: Unallocated	54,528.58	68,643.16	61,131.95	54,528.58	61,131.95	58,004.64	62,281.53
	Total Liabilities	82,132.62	92,218.47	84,609.55	82,132.62	84,609.55	85,548.22	85,799.39