

	Particulars	Quarter ended 31.03.2018 [Audited] [Refer Note 6]	Quarter ended 31.12.2017 [Unaudited]	Corresponding Quarter ended 31.03.2017 [Audited] [Refer Note 61]	Current year ended 31.03.2018 [Audited]	Previous year ended 31.03.2017 [Audited]
1	Income					
	Revenue from operations	43,354	42,391	55,374	189,720	202,414
	Other income	1,414	973	694	4,831	3,424
	Total Income	44,768	43,364	56,068	194,551	205,838
2	Expenses					
	Sub-contractor cost	19,362	12,316	21,938	64,077	74,772
	Cost of raw materials, components and stores consumed	4,830	4,179	4,144	17,423	16,014
	Land purchase cost	2,130	-	1,466	9,748	8,993
	(Increase)/decrease in inventories of	(10,764)	(1,737)	(4,296)	(6,764)	466
	Employee benefits expense	3,433	4,039	3,902	15,450	14,332
	Depreciation and amortization expense	3,724	3,663	3,283	13,766	12,255
	Finance costs	7,461	6,359	5,923	25,940	24,648
	Other expenses	10,882	7,668	8,409	34,340	30,401
	Total expenses	41,058	36,487	44,769	173,980	181,881
3	Profit before exceptional items and tax (1-2)	3,710	6,877	11,299	20,571	23,957
4	Exceptional items - Expense on Demerger (refer note 4)	1,154	-	*	1,154	-
5	Profit before tax and after exceptional items (3-4)	2,356	6,877	11,299	19,417	23,957
4	Tax expense					
	(i) Current tax	2,340	2,978	3,878	9,778	9,267
	(ii) Deferred tax charge/(credit)	(1319)	(611)	(830)	(3,496)	(1,951)
	Total	1,021	2,367	3,048	6,282	7,316
5	Profit for the period (3-4)	1,535	4,510	8,251	13,135	16,641
6	Share of profit/(loss) of Associate (net of tax)	11	49	(16)	153	79
7	Net profit after taxes and share of profit of Associate (5+6)	1,546	4,559	8,235	13,288	16,720
	Attributable to:					
	(i) owners of the parent company	1,805	4,885	7,410	13,920	15,308
	(ii) non-controlling interests	(259)	(326)	825	(632)	1,412
8	Other comprehensive income					
	(i) Items that will not be reclassified to profit or loss	64	60	30	184	47
	(ii) Income tax relating to above	(29)	(21)	(10)	(71)	(16)
	Total	35	39	20	113	31
	Attributable to,					
	(i) owners of the parent company	35	39	20	113	31
	(ii) non-controlling interests					

9	Total Comprehensive Income for the period	1,581	4,598	8,255	13,401	16,751
	(Comprising Profit for the period and Other Comprehensive Income) (7+8) Attributable to:					
	(i) owners of the parent company	1,840	4,924	7,430	14,033	15,339
	(ii) non-controlling interests	(259)	(326)	825	(632)	1,412
10	Earnings per equity share: (of Rs. 10/- each) (not annualised):					
	a) Basic	1.35	3.60	6.54	10.40	13.50
	b) Diluted	1.35	3.59	6.52	10.38	13.45
11	Paid-up equity share capital (Face value of Rs. 10/- each)	13,607	13,607	11,366	13,607	11,366
12	Other equity (excluding Non-controlling interests)				215,095	158,125