

SI. No.	Particulars PARTI	STANDALONE				
		Three Months Ended	Previous Three Months Ended	Corresp. Three Months Ended	Year Ended	Year Ended
		31.03.18	31.12.17	31.03.17	31.03.18	31.03.17
		Audited	Unaudited	Audited	Audited	
1	Revenue from Operations	896.95	837.41	904.28	3514.19	3260.12
2	Other Income	26.37	14.62	26.29	68.10	69.81
3	Total Income (1 +2)	923.32	852.03	930.57	3,582.29	3,329.93
4	Expenses:					
	a) Cost of Materials Consumed	159.80	147.58	149.44	584.15	524.94
	b) Purchase of Stock-in-Trade	56.24	52.93	57.16	242.20	224.26
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(20.85)	(14.76)	21.38	(47.97)	12.76
	d) Power and Fuel	219.40	204.93	168.20	795.87	566.95
	e) Employee Benefit Expense	60.68	55.03	48.80	234.95	208.39
	f) Transport, Clearing & Forwarding charges	237.78	216.23	211.09	872.59	720.07
	g) Finance Costs	47.98	51.43	46.63	197.48	188.65
	h) Depreciation and Amortisation Expenses	45.91	44.80	45.68	179.27	172.37
	i) Excise Duty	-	-	97.56	102.04	349.71
	j) Other Expenses	82.63	81.14	79.09	319.00	287.63
	Total Expenses	889.57	839.31	925.03	3,479.58	3,255.73
	Profit before Interest, Depreciation & Taxes (EBITDA)	127.64	108.95	97.85	479.46	435.22
5	Profit / (Loss) before Exceptional Items and Tax (3-4)	33.75	12.72	5.54	102.71	74.20
6	Share of Profit / (Loss) of an Associate (net of tax)					
7	Exceptional Items - Gain	*			-	
8	Profit / (Loss) before Tax (5-6+7)	33.75	12.72	5.54	102.71	74.20
9	Tax Expense:					
	Current Tax	7.18	4.32	5.73	25.93	16.67
	Deferred Tax	(10.45)	(0.19)	(20.94)	(10.36)	(24.37)
	Tax adjustments for earlier years	3.18	-	(0.10)	3.18	(0.10)
	Total Tax (9)	(0.09)	4.13	(15.31)	18.75	(7.80)
10	Net Profit / (Loss) after Tax (8-9)	33.84	8.59	20.85	83.96	82.00
11	Other Comprehensive Income / (Loss) (net of tax)	(1.18)	(0.21)	(1.10)	(1.81)	(0.86)
12	Total Comprehensive Income / (Loss) (10+11)	32.66	8.38	19.75	82.15	81.14
13	Non Controlling Interest					
14	Total Comprehensive Income 1 (Loss) after Taxes	32.66	8.38	19.75	82.15	81.14
	and Share of Profit / (Loss) of an Associate 8c Non Controlling Interest					
15	Paid-up Equity Share Capital (Face value ? 5)	58.85	58.85	58.85	58.85	58.85
16	Paid-up Debt Capital				387.24	406.47
17	Other Equity				1,394.36	1,322.84

18	Debenture Redemption Reserve				60.10	60.10
19	Earnings per Share (?)					
	- Basic / Diluted	2.88	0.73	1.77	7.14	6.97
20	Debt Equity Ratio				1.39	1.57
21	Net Debt Equity Ratio				1.08	1.20
22	Debt Service Coverage Ratio				1.21	1.10
23	Interest Coverage Ratio				2.43	2.31