

		Quarter ended		Year ended	
PARTICULARS	31 March 2018	31 December 2017	31 March 2017	31 March 2018	31 March 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. INCOME					
a) Revenue from operations	750.04	661.16	804.27	2,782.55	2,854.51
i b) Other income	5.14	1.77	7.75	10.84	15.36
Total Income (1)	755.18	662.93	812.02	2,793.39	2,869.87
2. EXPENSES					
a) Cost of materials consumed	189.49	167.27	179.99	729.99	677.13
b) Purchases of stock-in-trade	97.61	80.93	79.51	343.21	229.67
c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	3.95	7.63	16.65	(12.87)	12.63
d) Excise duty	-	-	83.54	71.95	304.88
e) Employee benefits expense	80.70	78.97	70.71	317.65	288.71
f) Finance costs	4.69	5.22	7.82	24.10	34.00
g) Depreciation and amortisation expense	22.86	22.26	20.49	88.53	81.39
h) Power and fuel	152.13	120.92	129.95	519.44	448.02
i) Other expenses	106.09	95.46	113.12	356.82	397.14
Total expenses (2)	657.52	578.68	701.78	2,438.82	2,473.57
3. Profit before exceptional Items and tax (1-2)	97.66	84.25	110.24	354.57	396.30
4. Exceptional items	-	-	-	(0.75)	-
5. Profit before tax (3-4)	97.66	84.25	110.24	355.32	396.30
6. Tax expense:					
a) Current tax	31.79	29.83	32.20	125.94	126.41
b) Deferred tax	(3.76)	1.31	5.87	0.78	16.08
7. Profit for the period (5-6)	69.63	63.11	72.17	228.60	253.81
8. Other comprehensive income					
i) Items that will not be reclassified to profit or loss	0.93	(0.38)	(1.10)	(0.67)	(1.10)
ii) Income-tax relating to items that will not be reclassified to profit or loss	0.08	-	0.38	0.08	0.38
Total comprehensive Income	70.64	52.73	71.45	228.01	253.09
Net profit attributable to:					
a) Owners of the parent	65.97	54.31	70.70	234.96	252.84
b) Non controlling interests	3.66	(120)	1.47	(6.36)	0.97
Other comprehensive Income attributable to:					
a) Owners of the parent	1.06	(0.38)	(0.72)	(0.54)	(0.69)
b) Non controlling interests	Ur--- (0.05)	-	-	(0.05)	(0.03)
9. Paid up equity share capital (face value : ₹ 1 per share) '					
10. Other equity 'i/	J-l0trgx 15.90	15.89	15.89	15.90	15.89
11. Earnings per equity share: (face value : ₹ 1 per share) {not annualised}				1,335.12	1,159.23
i) Basic 5	tr IS 4.i5	SIGNECW	DR 445	14.78	15.91
ii) Diluted - \ c	JayJ 4.14		•im.i . 4,44	14.75	15.86