

Particulars	Quarter Ended				
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
Total revenues	148,897	153,853	168,183	173,285	171,167
Access charges	16,792	15,308	21,333	20,328	17,796
Cost of goods sold	826	1,260	802	797	715
Net revenues	131,279	137,285	146,048	152,160	152,656
Operating Expenses (Exci Access Charges, cost of goods sold, License Fee & CSR Costs)	64,751	65,451	66,495	70,245	68,423
Licence Fee	14,507	14,833	16,768	17,634	17,775
EBITDA	52,440	57,679	63,223	64,638	66,871
EBIT	9,862	15,963	24,600	24,863	25,721
FTofit before Tax	(7,912)	1,617	6,885	8,436	12,267
Profit after Tax (before exceptional items)	(5,208)	2,236	3,382	3,810	8,042
Non Controlling Interest	2,039	1,831	2,373	2,522	1,494
Net income (before exceptional items)	(7,247)	405	1,009	1,288	6,548
Capex	46,524	59,989	71,708	62,696	29,049
Operating Free Cash Flow (EBITDA, - Capex)	5,916	(2,310)	(8,485)	1,942	37,822
Cumulative Investments	2,550,846	2,512,932	2,458,028	2,368,975	2,332,858
	Mar-18	Dec-17	Sep-17	Jun-17	Mar-17
As a%of Total revenues					
Access charges	11.3%	9.9%	12.7%	11.7%	10.4%
Cost of goods sold	0.6%	0.8%	0.5%	0.5%	0.4%
Net revenues	88.2%	89.2%	86.8%	87.8%	89.2%
Operating Expenses (Excl Access Charges, cost of goods sold, License Fee & CSR Costs)	43.5%	42.5%	39.5%	40.5%	40.0%
Licence Fee	9.7%	9.6%	10.0%	10.2%	10.4%
EBITDA	35.2%	37.5%	37.6%	37.3%	39.1%
EBIT	6.6%	10.4%	14.6%	14.3%	15.0%
FTofit before Tax	-5.3%	1.1%	4.1%	4.9%	7.2%
FTofit after Tax (before exceptional items)	-3.5%	1.5%	2.0%	2.2%	4.7%
Non Controlling Interest	1.4%	1.2%	1.4%	1.5%	0.9%
Net income (before exceptional items)	-4.9%	0.3%	0.6%	0.7%	3.8%