STEEL AUTHORITY OF INDIA LIMITED CIN: L27109DL1973G01006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

Tel:+91 11-24367481, Fax:+91- 11 24367015, E-mail: investor.relation@sailex.cotn. Website: www.sail.co.in

SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES

? Crore unless stated otherwise

? Crore unless stated otherwis	se						
	STANDALON	IE	CONSOLIDATED				
Particulars	Quarter ended			Year ended		Year ended	
	31 st March, 2018	31 ^{lt} Dec, 2017	31** March, 2017	31 st March, 2018	31** March, 2017	31** March, 201 fl	31 ^{s*} March, 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Segment revenue (Revenue fr operations)	om						
- Bhilai Steel Plant	4584.42	4261.42	4193.37	16497.88	14926.60	16497.88	14926.60
- Durgapur Steel Plant	2365.72	2110.31	1718.42	7426.79	6447.73	7426.79	6447.73
- Rourkela Steel Plant	3680.42	3247.20	2912.87	12530.66	10060.90	12530.66	10060.90
- Bokaro Steel Plant	3939.77	3693.63	3546.32	14468.71	12221.67	14468.71	12221.67
- II SCO Steel Plant	2192.32	1716.61	1514.99	6900.29	4779.38	6900.29	4779.38
- Alloy Steels Plant	184.47	160.19	138.98	654.60	616.92	654.60	616.92
- Salem Steel Plant	295.48	436.15	507.55	1363.14	2032.36	1363.14	2032.36
- Visvesvaraya Iron & Steel Plant	43.82	36.52	55.44	164.09	196.99	164.09	196.99
- Others	1077.78	1077.91	981.98	4061.44	3521.65	4065.24	3583.50
Total segment revenue	18364.20	16739.94	15569.92	64067.60	54804.20	64071.40	54866.05
Less: Inter-segment revenue	1326.37	1416.29	1335.74	5105.24	5037.10	5105.24	5037.10
Net revenue from operations	17037.83	15323.65	14234.18	58962.36	49767.10	58966.16	49828.95
Segment results (Profit / (Loss) before							
interest, exceptional items and tax)							
- Bhilai Steel Plant	565.61	179.62	344.88	1240.52	546.87	1240.52	546.87
- Durgapur Steel Plant	147.79	68.75	(320.36)	(58.57)	(724.42)	(58.57)	(724.42)
- Rourkela Steel Plant	432.58	287.57	(211.91)	398.70	(703.22)	398.70	(703.22)
- Bokaro Steel Plant	553.49	314.41	218.30	804.13	251.85	804.13	251.85
- IISCO Steel Plant	271.64	(158.02)	(447.97)	(329.50)	(1326.32)	(329.50)	(1326.32)
- Alloy Steels Plant	(13.86)	(3.95)	7.56	(25.84)	(1.78)	(25.84)	<1-78)
- Salem Steel Plant	(21.80)	(7.79)	(28.78)	(118.24)	(112.45)	(118.24)	(112.45)
- Visvesvaraya Iron & Steel Plant	(15.03)	(31.77)	(25.20)	(108.34)	(114.88)	(108.34)	(114.88)
- Others	(194.59)	151,31	(235.50)	234.52	78.05	466.83	213.22
Total	1725.83	800.13	(698.98)	2037.38	(2106.30)	2269.69	(1971.13)
Less: Interest expenses	916.91	674.51	720.18	2822.75	2527.82	2822.75	2527.82
Less: Exceptional items	(377.44)	43.35	(0.33)	(26.43)	216.74	(26.43)	216.74
Profit / (Loss) before Tax	1186.36	82.27	(1418.83)	(758.94)	(4850.86)	(526.63)	(4715.69)
Segment Assets					•		
- Bhilai Steel Plant	28756.68	27894.95	27079,13	28756.68	27079.13	28756.68	27079.13
- Durgapur Steel Plant	6400.05	6325.76	6006.72	6400.05	6006.72	6400.05	6006.72
- Rourkela Steel Plant	19484.61	19348.94	18906.12	19484.61	18906.12	19484.61	18906.12
- Bokaro Steel Plant	14524.30	13888.13	14437.15	14524.30	14437.15	14524.30	14437.15

18770.09	18806.16	18836.19	18770.09	18836.19	18770.09	18836.19
518.32	531.05	600.26	518.32	600.26	518.32	600.26
2459.07	2351.58	2554.16	2459.07	2554.16	2459.07	2554.16
533.47	558.98	678.16	533.47	678.16	533.47	678.16
22743.21	21110.81	17441.58	22743.21	17441.58	23994.38	18517,35
114189.80	110816.36	106539.47	114189.80	106539.47	115440.97	107615.24
7409.47	7177.30	6872 38	7409.47	6872.38	7409.47	6872.38
2364.33	2379.81	2060.83	2364.33	2060.83	2364.33	2060.83
4017.17	3864.14	3821.43	4017.17	3821.43	4017.17	3821.43
3746.95	3959.83	3284.97	3746.95	3284.97	3746.95	3284.97
1922.70	2134.09	1577.12	1922.70	1577.12	1922.70	1577.12
207.46	219.48	232.30	207,46	232,30	207.46	232.30
383.28	339.66	372.66	383.28	372.66	383.28	372.66
79.88	107.85	151.41	79.88	151.41	79.88	151.41
28567.73	31178.65	33069.83	28567.73	33069,83	28585.91	33112.39
29777.16	24734.68	19087.48	29777.16	19087.48	29777.16	19087,48
78476.13	76095.49	70530.41	78476.13	70530.41	78494.31	70572.97
	518.32 2459.07 533.47 22743.21 114189.80 7409.47 2364.33 4017.17 3746.95 1922.70 207.46 383.28 79.88 28567.73 29777.16	518.32 531.05 2459.07 2351.58 533.47 558.98 22743.21 21110.81 114189.80 110816.36 7409.47 7177.30 2364.33 2379.81 4017.17 3864.14 3746.95 3959.83 1922.70 2134.09 207.46 219.48 383.28 339.66 79.88 107.85 28567.73 31178.65 29777.16 24734.68	518.32 531.05 600.26 2459.07 2351.58 2554.16 533.47 558.98 678.16 22743.21 21110.81 17441.58 114189.80 110816.36 106539.47 7409.47 7177.30 6872 38 2364.33 2379.81 2060.83 4017.17 3864.14 3821.43 3746.95 3959.83 3284.97 1922.70 2134.09 1577.12 207.46 219.48 232.30 383.28 339.66 372.66 79.88 107.85 151.41 28567.73 31178.65 33069.83 29777.16 24734.68 19087.48	518.32 531.05 600.26 518.32 2459.07 2351.58 2554.16 2459.07 533.47 558.98 678.16 533.47 22743.21 21110.81 17441.58 22743.21 114189.80 110816.36 106539.47 114189.80 7409.47 7177.30 6872.38 7409.47 2364.33 2379.81 2060.83 2364.33 4017.17 3864.14 3821.43 4017.17 3746.95 3959.83 3284.97 3746.95 1922.70 2134.09 1577.12 1922.70 207.46 219.48 232.30 207,46 383.28 339.66 372.66 383.28 79.88 107.85 151.41 79.88 28567.73 31178.65 33069.83 28567.73 29777.16 24734.68 19087.48 29777.16	518.32 531.05 600.26 518.32 600.26 2459.07 2351.58 2554.16 2459.07 2554.16 533.47 558.98 678.16 533.47 678.16 22743.21 21110.81 17441.58 22743.21 17441.58 114189.80 110816.36 106539.47 114189.80 106539.47 7409.47 7177.30 6872.38 7409.47 6872.38 2364.33 2379.81 2060.83 2364.33 2060.83 4017.17 3864.14 3821.43 4017.17 3821.43 3746.95 3959.83 3284.97 3746.95 3284.97 1922.70 2134.09 1577.12 1922.70 1577.12 207.46 219.48 232.30 207,46 232,30 383.28 339.66 372.66 383.28 372.66 79.88 107.85 151.41 79.88 151.41 28567.73 31178.65 33069.83 28567.73 33069,83 29777.16	518.32 531.05 600.26 518.32 600.26 518.32 2459.07 2351.58 2554.16 2459.07 2554.16 2459.07 533.47 558.98 678.16 533.47 678.16 533.47 22743.21 21110.81 17441.58 22743.21 17441.58 23994.38 114189.80 110816.36 106539.47 114189.80 106539.47 115440.97 7409.47 7177.30 6872.38 7409.47 6872.38 7409.47 2364.33 2379.81 2060.83 2364.33 2060.83 2364.33 4017.17 3864.14 3821.43 4017.17 3821.43 4017.17 3746.95 3959.83 3284.97 3746.95 3284.97 3746.95 1922.70 2134.09 1577.12 1922.70 1577.12 1922.70 207.46 219.48 232.30 207,46 232,30 207.46 383.28 339.66 372.66 383.28 372.66 383.28 7