

Financial expenses	1,329	1,434	585	(7.3)	127.3	
Profit / (Loss) before exceptional items, tax and share of (Loss) in joint venture	(667)	261	(184)			
Exceptional items	-		-	'	'	
Profit / (Loss) before tax and share of (Loss) in joint venture	(667)	261	(184)	"	"	
Tax expense:						
Current tax	(378)	132	122	-	■	
Income tax - prior years	0	(30)	-	-	■	
Deferred tax	(1,471)	1,830	(11)	■	■	
Deferred Tax - prior years	0	13	'	■	■	
Profit / (Loss) after tax and before share of (Loss) in joint venture	1,182	(1,683)	(295)			
Share of (Loss) in joint venture	(0)	(0)	-	-	■	
Net Profit/ (Loss) for the period	1,182	(1,683)	(295)	-	■	

*Note: 1) Numbers in the table may not add up due to rounding-off.*

*2) Previous year figures have been regrouped wherever necessary.*

#### Expenditure

Dish TV's primary expenses include cost of goods and services, personnel cost and other expenses. The table below shows each as a percentage of operating revenue:

Quarter ended	0/70 or	Quarter ended	Quarter ended	0/70 nf Ul	% change	% change
o ..... March Rs. Million 2018	Revenue	Dec 2017	March 2017	Revenue	Q-o-Q	Y-o-Y
Cost of goods St services 8,689	56.7	8,503	3,676	51.9	2.2	136.4
Personnel cost 668	4.4	673	348	4.9	(0.7)	92.3
Other expenses (inciudings&D exp.) 1,960	12.8	1,989	1,084	15.3	(1.5)	80.7
Total expenses 11,317	73.9	11,165	5,108	72.1	1.4	121.6