

PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended
	31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
	Audited	Reviewed		Audited	
1 Income:					
• Income from operations	10,162.70	9,673.05	9,150.43	38,245.24	35,005.26
- Premium income from insurance business	9,674.39	6,182.24	7,894.12	26,361.62	21,729.13
- Other operating income from insurance Business	926.54	953.35	823.37	3,868.78	3,122.70
- Profit on sale of investments (Note 5)	478.98	31.87	163.31	641.93	1,177.26
- Other income	6.18	6.26	9.36	24.10	53.28
Total Income	21,248.79	16,846.77	18,040.59	69,141.67	61,087.63
2 Expenses:					
- Finance cost	6,022.86	5,850.62	5,504.79	23,452.42	21,953.15
- Employee benefits expenses	249.55	266.11	220.86	1,048.14	913.02
- Claims paid pertaining to insurance business	5,004.63	3,632.87	3,397.11	15,337.43	11,888.33
- Commission and operating expenses pertaining to insurance business	1,481.62	1,022.92	1,126.04	4,163.34	3,118.88
- Other expenses pertaining to insurance business	3,554.29	2,125.71	3,674.94	9,072.73	8,491.21
- Provisions and contingencies (Note 5)	91.18	164.54	137.63	489.61	745.02
- Establishment expenses	36.66	39.34	30.72	162.61	142.49
- Other expenses	399.40	271.38	264.31	1,193.10	1,078.00
- Depreciation and Amortisation expenses	18.97	19.06	26.96	74.11	107.98
Total Expenses	16,859.16	13,392.55	14,383.36	54,993.49	48,438.08
3 Profit before exceptional items and tax (1 - 2)	4,389.63	3,454.22	3,657.23	14,148.18	12,649.55
4 Exceptional items (Note 7)	6.28	3,448.05	-	3,454.33	-
5 Profit Before Tax (3+4)	4,395.91	6,902.27	3,657.23	17,602.51	12,649.55
6 Tax Expense (Note 8)					
- Current tax	1,078.17	1,127.86	789.22	4,021.87	3,504.91
- Deferred tax	(52.37)	(112.21)	403.42	(20.67)	515.88
Total Tax expense	1,025.80	1,015.65	1,192.64	4,001.20	4,020.79
7 Net Profit (before profit of Associates and adjustment for minority interest) (5-6)	3,370.11	5,886.62	2,464.59	13,601.31	8,628.76
8 Net share of profit of Associates (Equity Method)	919.37	1,033.45	871.63	3,730.23	3,219.38
9 Minority Interest	(328.31)	(238.53)	(256.89)	(1,076.58)	(797.02)
10 Net Profit after taxes, Minority interests and share of profit / (loss) of Associates (7+8+9)	3,961.17	6,681.54	3,079.33	16,254.96	11,051.12