

Parameters	Unit	Mar 31,	Dec 31,	Sep 30,	Jun 30,	Mar 31,
		2018	2017	2017	2017	2017
Total Employees	Nos	17,263	17,482	17,657	18,369	18,683
Number of Customers per employee	Nos	18,670	17,616	16,960	16,214	15,540
Ffersonnel Cost per employee per month	Rs	116,094	112,201	115,911	112,247	108,121
Gross Revenue per employee per month	Rs	2,856,890	2,916,176	3,157,990	3,129,115	3,039,413