

Particulars	3 months ended 31/03/2018	Preceding 3 months ended 31/12/2017 (Refer note - 8)	Corresponding 3 months ended 31/03/2017 in the previous year	Previous year ended 31/12/2017
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
? in crore				
1 Income				
a) Revenue from operations (Refer note 5)	2,862.58	2,714.91	2,924.95	11,225.12
b) Other income	50.72	48.05	101.94	359.09
Total income	2,913.30	2,762.96	3,026.89	11,584.21
2 Expenses				
a) Cost of materials consumed	270.39	240.91	204.31	909.33
b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(58.62)	(130.75)	31.11	(62.83)
c) Excise duty (Refer note 5)	-	-	365.72	768.02
d) Employee benefits expense	169.55	162.70	167.71	661.37
e) Finance costs	25.73	21.74	37.70	107.19
f) Depreciation and amortisation expense	139.25	142.71	145.98	572.92
g) Power and fuel	635.11	644.77	538.79	2,234.20
h) Freight and forwarding expenses:				
- On finished products	638.29	594.22	562.13	2,212.28
- On internal material transfer	190.53	187.34	179.03	659.70
	828.82	781.56	741.16	2,871.98
i) Other Expenses (Refer note 4)	510.23	475.08	482.06	1,902.91
Total expenses	2,520.46	2,338.72	2,714.54	9,965.09
3 Profit before tax (1-2)	392.84	424.24	312.35	1,619.12
4 Tax expense (Refer note 2)				
Current tax	133.00	129.05	68.00	410.67
Deferred tax - charge / (credit)	(11.93)	(43.19)	(2.19)	(41.12)
	121.07	85.86	65.81	369.55
5 Net Profit for the period (3-4)	271.77	338.38	246.54	1,249.57
6 Other comprehensive income / (expenses) not to be reclassified to profit or loss				
Remeasurement gain / (losses) on defined benefit plans	5.50	(5.49)	1.44	5.64
Tax adjustment on above	(1.90)	1.62	(0.50)	(2.23)
Total other comprehensive income	3.60	(3.87)	0.94	3.41
7 Total comprehensive income for the period (5+6)	275.37	334.51	247.48	1,252.98
8 Paid-up equity share capital (Face value ? 2 each)	397.13	397.13	397.13	397.13
9 Other equity				19,576.08
10 Earnings per share of ? 2 each (not annualised) - in ?				
a) Basic	1.37	1.70	1.24	6.29
b) Diluted	1.37	1.70	1.24	6.29