

	Particulars	Quarter ended			Year ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Revenue from operations	1,25,192	1,44,208	1,26,750	4,79,096	3,93,029
2	Other income	400	135	174	835	572
3	TOTAL INCOME (1+2)	1,25,592	1,44,343	1,26,924	4,79,931	3,93,601
4	EXPENSES					
	Purchases of stock-in-trade	1,10,757	1,35,063	1,17,401	4,35,772	3,57,611
	Changes in Inventories of finished goods, work in process and					
	stock in trade	2,357	(2,417)	(229)	(320)	(1,118)
	Employee benefits expenses	1,570	1,058	1,251	4,706	4,579
	Finance costs	357	486	413	1,523	1,634
	Depreciation and amortisation expense	1,331	900	579	3,431	2,381
	Other expenses	3,523	3,330	3,250	12,337	11,397
	TOTAL EXPENSES	1,19,895	1,38,420	1,22,665	4,57,449	3,76,684
5	Profit before tax (3-4)	5,697	5,923	4,259	22,482	16,917
6	Tax expenses	239	279	1,026	1,101	3,616
7	Profit for the Year	5,458	5,644	3,233	21,381	13,301
	attributable to:					
	Owners of the company	4,825	5,354	2,993	19,781	11,927
	Non Controlling Interest	633	290	240	1,600	1,374
8	Other Comprehensive Income (Net of Taxes)	(39)	(9)	0	(68)	(28)
9	TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (9+10)	5,419	5,635	3,233	21,313	13,273
10	Paid up Equity Share Capital (face value Re.1 per share)	3,340	3,340	3,340	3,340	3,340
11	Earnings per equity share (Face value of Re. 1 each)					
	Basic (in Rs)	1.62	1.69	0.97	6.38	3.97
	Diluted (in Rs)	1.62	1.69	0.97	6.38	3.97
12	Paid up Debt Capital *				5,858	4,986
13	Reserves Excluding Revaluation Reserves as per Balance Sheet					
	of previous accounting year				1,17,388	80,381
14	Capital Redemption Reserve (also included in 15 above)				5,422	5,422
15	Debenture Redemption Reserve (also included in 15 above)				1,910	1,910
16	Net worth				1,27,698	86,645
17	Debt Equity Ratio (no. of times) **				0.05	0.09
18	Debt Service Coverage ratio (DSCR)(no.of times) ***				5.12	5.04
19	Interest Service Coverage ratio (ISCR)(no.of times) ****				15.77	11.16