

			Quarter Ended		Year Ended	
Sr.	Particulars	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
No.		[AUDITED]	[UNAUDITED]	[AUDITED]	[AUDITED]	[AUDITED]
		[Refer Note 5]		[Refer Note 5]		
1	<b>Segment Revenue</b>					
	( Net Saies/Income from <b>each</b> Segment)					
	(a) Cotton Yarn Division	70.88	65.79	67.45	258.47	219.69
	(b) Maize Processing Division	385.22	341.66	342.58	1349.59	1305.56
	(c) Other Agro Processing Division	423.21	608.16	664.11	1759.71	1846.50
	(d) Power Division	1.45	1.72	2.12	8.86	10.12
	Net Sales/ Income from Operations	880.76	1017.33	1076.26	3376.63	3381.87
2	<b>Segment Results</b>					
	<b>(Profit before Interest &amp; tax from each Segment)</b>					
	(a) Cotton Yarn Division	0.40	(2.65)	1.33	(7.43)	6.69
	(b) Maize Processing Division	71.20	54.94	41.55	160.72	149.94
	(c) Other Agro Processing Division	45.11	49.00	18.65	129.90	80.78
	(d) Power Division	0.65	0.79	2.05	5.29	7.68
	Total	117.36	102.08	63.58	288.48	245.09
	Less: i Finance costs	6.79	4.60	16.64	17.94	22.79
	Less: ii Net unallocable( Income)/Expenditure	17.95	6.87	4.44	38.38	22.93
	Less: iii Exceptional items	-	-	-	-	-
	Total Profit/(Loss) Before Tax	92.62	90.61	42.50	232.16	199.37
3	<b>Segment Assets</b>					
	(a) Cotton Yarn Division	175.56	179.86	199.62	175.56	199.62
	(b) Maize Processing Division	1042.07	995.76	838.35	1042.07	838.35
	(c) Other Agro Processing Division	579.96	686.62	560.65	579.96	560.65
	(d) Power Division	26.65	28.20	28.96	26.65	28.96
	(e) Unallocable Assets	70.54	73.02	81.25	70.54	81.25
	Total Segment Assets	1894.78	1963.46	1708.83	1894.78	1708.83
4	<b>Segment Liabilities</b>					
	(a) Cotton Yarn Division	49.75	62.80	59.18	49.75	59.18
	(b) Maize Processing Division	137.75	168.27	103.30	137.75	103.30
	(c) Other Agro Processing Division	49.39	97.75	60.69	49.39	60.69
	(d) Power Division	0.11	0.01	0.07	0.11	0.07
	(e) Unallocable Liabilities	635.43	691.37	632.49	635.43	632.49
	Total Segment Liabilities	872.43	1020.20	855.73	872.43	855.73