

		Three months ended			Year ended	
	Particulars	March 31,	December 31,	March 31,	March 31,	March 31,
		2018	20X7	2017	2018	2017
r	Operating income					
	a) Revenue from operations	137,686	136,690	139,875	544,871	550,402
	b) Other operating income		-	4,082	-	4,082
ii	Other income	5.360	6.284	6.498	25.487	26,226
in	Total Income (I+H)	143,046	142,974	150,455	570,358	580,710
IV	Expenses					
	a) Purchase of stock-in-trade	5,306	3,883	5,383	18.434	25,560
	b) Changes in inventories of finished goods, work in progress and stock-in-trade	(639)	719	1,644	505	1,41.1
	c) Employee benefit expense	69,760	67,409	68,747	272,223	268,081
	d) Finance costs	1,564	1,230	1,170	5,830	5,942
	e) Depreciation, amortization and impairment expense	5,700	5,278	8,179	21,117	23,100
	f) Sub contracting/technical fees	21,144	21,543	21,244	84,437	82,747
	a) Other expenses	17,585	18.266	14.676	65.401	63.476
	Total Expenses (IV)	120,420	118.328	121,043	467.947	470,317
y	Share of profits/ (loss) of equity accounted investee	(3)	10	—	n	—
VI	Profit before tax (IH-IV+V)	22,623	24,656	29,412	102,422	110,393
VII	Tax expense					
	a) Current tax	6,623	8,271	8,164	26,334	26,501
	b) Deferred tax	(2.008)	(2,916)	(1,422)	(3.943)	Q .287)
	Total Tax Expense (VI)	4.615	5,355	6.742	22.391	25.214
VIII	Profit for the period (VI-VH)	18,00\$	19,301	22,670	80,031	85,179
IX	Total Other comprehensive income for the period	(622)	(1.406)	(2.792)	(3,127)	2.184
	Total comprehensive income for the period (VIII+IX)	17,386	17.895	19,878	76,904	87363
X	Profit for the period attributable to: Equity holders ofthC Company	18,030	19,313	22,612	80.028	84,931
	Non-controlling interest	— <221	— 02)	58	3	248
		18,008:	19,301	22,670	80,031	85,179
	Total comprehensive income for the period attributable to: Equity holders of the Company	17,357	17,959	19,938	76.885	87,184
	Non-controlling interest	29	(64)	(60)	19	179
		17386	17,895	19,878	76,904	87363
XI	Paid up; equity' share capital ("Face value % 2 per share)	9,048	9,047	4,861	9,048	4.861
XII	Reserves excluding revaluation reserves and Non-controlling interest as per balance sheet				470,2 IS	'&LI.;\$41

XIII	Eamines per eouitv share (EPS)					
	(Equity shares of par value ? 2/- each)					
	(EPS for three months ended period is not annualized)					
	Basic (in ?)	4.00	4.02	4.68	1635	17.49
	Diluted (in ?)	4.00	4.02	4.66	16.82	17.43