

	Three months ended			Year ended	
Particulars	March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017
	Refer Note 5	Unaudited	Refer Note 5	Audited	Audited
<b>Segment Revenue Branded Business</b>					
(a) Tea	1177.24	1291.47	1183.60	4922.79	4803.48
(b) Coffee	286.44	253.23	270.64	1079.52	1117.84
(c) Others	9.67	8.22	12.53	35.73	35.96
<b>Total Branded Business</b>	<b>1473.35</b>	1552.92	1466.77	<b>6038.04</b>	5957.28
<b>Non Branded Business</b>	<b>219.47</b>	188.97	232.13	<b>815.17</b>	890.05
<b>Total Segment Revenue</b>	<b>1692.82</b>	1741.89	1698.90	<b>6853.21</b>	6847.33
Less: Inter segment Sales	(4.42)	(11.501)	(16.93)	(37.86)	(67.78)
<b>Revenue from Operations</b>	<b>1688.40</b>	1730.39	1681.97	<b>6815.35</b>	6779.55
<b>Segment Results Branded Business</b>					
(a) Tea	147.06	193.32	112.96	689.72	577.72
(b) Coffee	43.33	63.08	48.96	197.63	178.92
(c) Others	(6-87)	(5-89)	(7.68)	(18.24)	(22.11)
<b>Total Branded Business</b>	<b>183.52</b>	250.51	154.24	<b>869.11</b>	734.53
<b>Non Branded Business</b>	<b>(10.30)</b>	6.02	56.69	<b>41.71</b>	136.97
<b>Total Segment Results</b>	<b>173.22</b>	256.53	210.93	<b>910.82</b>	871.50
<b>Add/Less</b>					
Finance Cost	(13.58)	(8.50)	(24.77)	(42.76)	(91.53)
Other Unallocable items. Other Income & Exceptional Items	(31.92)	(42.36)	(88.90)	(114.93)	(118.01)
<b>Profit Before Tax</b>	<b>127.72</b>	205.67	97.26	<b>753.13</b>	661.96
<b>Segment Assets Branded Business</b>					
(a) Tea	4420.96	4730.62	4145.91	4420.96	4145.91
(b) Coffee	1772.84	1655.87	1763.13	1772.84	1763.13
(c) Others	47.41	41.09	44.81	47.41	44.81
<b>Total Branded Business</b>	<b>6241.21</b>	6427.58	5953.85	<b>6241.21</b>	5953.85
<b>Non Branded Business</b>	<b>1255.68</b>	1157.09	965.55	<b>1255.68</b>	965.55
<b>Total Segment Assets</b>	<b>7496.89</b>	7584.67	6919.40	<b>7496.89</b>	6919.40
Unallocable Corporate Assets	3095.32	2672.63	2693.99	3095.32	2693.99
<b>Total Assets</b>	<b>10592.21</b>	10257.30	9613.39	<b>10592.21</b>	9613.39
<b>Segment Liabilities Branded Business</b>					
(a) Tea	794.52	852.30	795.74	794.52	795.74
(b) Coffee	163.78	129.77	178.62	163.78	178.62
(c) Others	18.18	7.96	40.42	18.18	40.42
<b>Total Branded Business</b>	<b>976.48</b>	990.03	1014.78	<b>976.48</b>	1014.78
<b>Non Branded Business</b>	<b>140.35</b>	120.11	111.25	<b>140.35</b>	111.25
<b>Total Segment Liabilities</b>	<b>1116.83</b>	1110.14	1126.03	<b>1116.83</b>	1126.03
Unallocable Corporate Liabilities	1434.74	1390.57	1302.36	1434.74	1302.36
<b>Total Liabilities</b>	<b>2551.57</b>	2500.71	2428.39	<b>2551.57</b>	2428.39