

		THREE MONTHS ENDED			YEAR ENDED	
S.No.	PARTICULARS	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited) ⁸	(Unaudited)	(Audited) ⁸	(Audited)	(Audited)
1	Revenue from operations					
	Sale of goods / Income from operations	2,357.04	2,398.32	2,138.75	9,282.04	8,581.55
	Other operating revenues	31.34	12.68	22.33	98.13	102.84
	Total revenue from operations	2,388.38	2,411.00	2,161.08	9,380.17	8,684.39
II	Other income	40.02	32.76	32.55	155.93	144.78
III	Total income (I+II)	2,428.40	2,443.76	2,193.63	9,536.10	8,829.17
IV	Expenses					
	Cost of materials consumed	855.79	1,287.71	1,080.34	4,405.17	4,342.78
	Excise duty	-	-	71.74	76.11	270.02
	Purchases of stock-in-trade	617.80	301.60	236.99	1,372.46	904.78
	Changes in inventories of finished goods, work-in-progress and	16.45	(94.72)	(18.43)	(4.18)	(49.25)
	stock-in-trade					
	Employee benefits expense	£1.28	66.92	61.22	294.87	241.68
	Finance costs	0.31	0.38	0.35	1.45	1.34
	Depreciation and amortisation expense	36.30	27.48	26.83	119.76	96.43
	Other expenses	447.21	474.90	443.08	1,825.26	1,770.23
	Total expenses	2,055.14	2,064.27	1,902.12	8,090.90	7,578.01
V	Profit before tax (III-IV)	373.26	379.49	291.51	1,445.20	1,251.16
VI	Tax expense:					
	(i) Current tax	137.99	126.37	93.84	499.56	390.20
	(ii) Deferred tax	(9.42)	3.95	0.94	(2.25)	17.27
	Total tax expense	128.57	130.32	94.78	497.31	407.47
VII	Profit for the period (V-VI)	244.69	249.17	196.73	947.89	843.69
VIII	Other comprehensive income (net of tax)					
	(i) Items that will not be reclassified subsequently to profit or loss					
	-Remeasurements of the net defined benefit liability / asset	(0.30)	(0.09)	(0.09)	(0.58)	(0.37)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.10	0.03	0.03	0.20	0.13
	Other comprehensive income, net of tax	(0.20)	(0.06)	(0.06)	(0.38)	(0.24)
IX	Total comprehensive Income (VII+VIII)	244.49	249.11	196.67	947.51	843.45
X	Paid-up equity share capital (face value of Rs. 2 each)	24.01	24.01	24.00	24.01	24.00
XI	Other equity				3,211.27	2,557.98
XII	Earnings per share (of Rs.2 each) (not annualised):					
	(a) Basic (Rs.)	20.38	20.75	16.39	78.96	70.31
	(b) Diluted (Rs.)	20.37	20.74	16.39	78.92	70.30

