| | Particulars | Quarter en | Quarter ended | | | Year ended | |
|----|---|------------------------------|---------------|------------|------------|------------|--|
| | | 31.03.2018 31.12.2017 | | 31.03.2017 | 31.03.2018 | 31.03.201 | |
| | | Audited | Unaudited | Audited | Audited | Audited | |
| 1 | Revenue from operations | | | | | | |
| | (a) Net sales/ income from operations (refer note 3) | 229,632 | 262,035 | 236,139 | 1,004,196 | 953,936 | |
| | (b) Other operating income | 5,840 | 6,593 | 5,870 | 26,119 | 24,185 | |
| | Total revenue from operations | 235,472 | 268,628 | 242,009 | 1,030,315 | 978,121 | |
| 2 | Other Income | | | | | | |
| | (a) Foreign exchange gain (net) | 295 | 2,800 | 2,925 | 5,853 | 9,893 | |
| | (b) Others | 341 | 579 | 2,197 | 2,212 | 3,702 | |
| | Total other Income | 636 | 3,379 | 5,122 | 8,065 | 13,595 | |
| | Total Income (1+2) | 236,108 | 272,007 | 247,131 | 1,038,380 | 991,716 | |
| 3 | Expenses | | | | | | |
| | (a) Cost of materials consumed | 119,149 | 124,149 | 111,978 | 489,327 | 460,419 | |
| | (b) Purchase of stock-in-trade | 42 | 160 | 500 | 372 | 1,121 | |
| | (c) Changes in inventories of finished goods, stock-in-trade and work-in-progress | (9,049) | 1,110 | 52 | (33,418) | 3,132 | |
| | (d) Employee benefits expense | 31,739 | 28,318 | 25,250 | 113,164 | 92,730 | |
| | (e) Finance costs | 1,741 | 1,321 | 906 | 5,289 | 4,516 | |
| | (f) Depreciation and amortisation expense | 9,155 | 9,028 | 7,338 | 35,483 | 28,617 | |
| | (g) Other expenses | 45,803 | 48,461 | 46,230 | 193,869 | 183,324 | |
| | Total expenses | 198,580 | 212,547 | 192,254 | 804,086 | 773,859 | |
| 4 | Profit before tax (1+2-3) | 37,528 | 59,460 | 54,877 | 234,294 | 217,857 | |
| 5 | Tax expense | 6,699 | 15,028 | 9,331 | 53,017 | 47,181 | |
| 6 | Net profit for the period (4-5) | 30,829 | 44,432 | 45,546 | 181,277 | 170,676 | |
| 7 | Other Comprehensive income / (expense) - items that will not be reclassified to profit or loss (net of tax) | 193 | (137) | 30 | (218) | (561) | |
| a | Total Comprehensive Income for the period (6+7) | 31,022 | 44,295 | 45,576 | 181,059 | 170,115 | |
| 9 | Paid-up equity share capital (face value Re. 1 per share) | 5,859 | 5,859 | 5,859 | 5,859 | 5,859 | |
| 10 | Other equity | | | | 992,399 | 837,759 | |
| 11 | Earnings per equity share of Re. 1 each (not annualised) | | | | | | |
| | (a) Basic | 5.26 | 7.58 | 7.78 | 30.94 | 29.16 | |
| | (b) Diluted | 5.26 | 7.58 | 7.78 | 30.94 | 29.16 | |