

		Quarter ended			Year ended	
		31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017
		(Audited) (Refer Note 8)	(Unaudited)	(Audited) (Refer Note 8)	(Audited)	(Audited)
1	Income					
	(a) Gross Sales and Service Income	38,123	36,336	35,308	144,591	135,533
	(Refer Note 3 below)					
	(b) Other Operating Income	228	206	223	787	847
	Revenue from Operations (a+b)	38,351	36,542	35,531	145,378	136,380
	(c) Other Income	631	686	784	2,695	3,085
	Total Income	38,982	37,228	36,315	148,073	139,465
2	Expenses					
	(a) Cost of materials consumed	13,483	13,175	9,799	51,045	45 210
	(b) Excise duty on sales (Refer Note 3 below)	-	-	2,894	2,281	10 044
	(c) Purchases of Stock-in-Trade	2,118	3,198	1,898	10,641	9 968
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,657	(602)	2,292	668	264
	(e) Employee benefits expense	3,800	4 542	4,566	17,679	17 021
	(f) Depreciation and amortization expenses	1,113	1,173	1,142	4 484	4 225
	(g) Power & Fuel	1,713	1,698	1,575	7,001	6 095
	(h) Finance costs	26	39	74	153	201
	(i) Other expenses	8,316	8,085	7,215	31,374	28 46b
	Total Expenses	32,226	31,308	31,455	125,326	121,493
3	Profit before tax (1 - 2)	6,756	5,920	4,861	22,747	17,972
4	Tax expense					
	(a) Current Tax	2,316	2,244	1,678	8,007	6,098
	(b) Defeired Tax	7	(348)	(235)	(348)	(215)
5	Net Profit for the period (3 - 4)	4,433	4,024	3,418	15,088	12,089
	Other comprehensive income, net of income tax					
	A Items that will not De reclassified to profit or loss	29	(42)	1,135	(14)	1 051
	B Items that will be reclassified to profit or loss	.	.	-		
	Total other comprehensive income, net of income tax	29	(42)	1,135	(14)	1,051
7	Total comprehensive income for the period (5 ♦/- 6)	4,462	3,982	4,552	15,074	13,140
8	Net Profit Attributable to :					
	- Owners	4,400	4,001	3,373	14,974	11,940
	- Non Controlling interest	33	23	45	114	149
9	Total Comprehensive income attributable to					
	Owners	4,429	3,959	4 507	14,960	12,991
	Non Controlling interest	33	23	45	114	149

10	Paia-up equity share capital (Face value Rs 5/- per share)	5.536	5,536	5.536	5,536	5,536
11	Reserve as per balance sheet of previous accounting year	-	-	.	82.074	73.38U
-2	Earnings per equity share of Rs 5/- each (not annualised) :					
	<a> Basic (in Rs)	3.97	3.61	3.05	13.52	10.78
	(b) Diluted (in Rs)	3.97	3.61	3.05	13.52	10.78
	See accompanying notes to the financial results					