

Sr. No.	Particulars	Quarter ended			Year ended	
		31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
		Audited	Un-audited	Audited	Audited	Audited
1	Income					
	Revenue from operations	72,057.22	55,638.96	62,943.60	239,629.96	223,923.48
	Other operating revenue	2,328.05	1,577.47	3,876.72	7,038.81	8,110.82
	a) Total revenue from operations	74,385.27	57,216.43	66,820.32	246,668.77	232,034.30
	b) Other income	4,950.62	3,212.11	2,487.15	12,181.49	10,435.77
	Total Income (a+b)	79,335.89	60,428.54	69,307.47	258,850.26	242,470.07
2	Expenses					
	a) Cost of materials consumed	29,278.85	22,429.57	25,116.57	98,718.66	84,735.76
	b) Excise duty on sales	-	-	2,059.20	2,155.28	7,432.90
	c) Changes in inventories of finished goods, Stock-in-trade and work-in-progress	2,071.49	(1,820.56)	(644.41)	(2,282.23)	(10,519.02)
	d) Employee benefits expense	2,846.08	2,883.48	2,719.23	11,315.78	10,671.07
	e) Finance costs	285.30	108.92	142.79	692.76	449.22
	f) Depreciation and amortisation expense	1,397.91	1,788.83	2,093.04	6,558.07	7,247.71
	g) Other expenses	23,531.04	21,037.36	21,569.57	83,191.32	76,248.12
	Total expenses(a+b+c+d+e+f+g)	59,410.67	46,427.60	53,055.99	200,349.64	176,265.76
3	Profit before tax (1-2)	19,925.22	14,000.94	16,251.48	58,500.62	66,204.31
4	Tax expense					
	(i) Current tax	5,537.55	3,691.38	4,233.91	16,094.11	17,366.59
	(ii) Excess provision for tax of earlier periods written back	(632.60)	(573.97)	-	(1,206.57)	-
	(iii) Deferred tax	(155.07)	(769.05)	491.78	(749.02)	3,116.40
	Total tax expense (i+ii+iii)	4,749.88	2,348.36	4,725.69	14,138.52	20,482.99
5	Profit for the period (3-4)	15,175.34	11,652.58	11,525.79	44,362.10	45,721.32
6	Other comprehensive income:					
	(i) Items that will not be reclassified to statement of profit and loss	178.20	(42.69)	(175.18)	56.17	(159.28)
	(ii) Income tax relating to items that will not be reclassified to statement of profit and loss		-	"	*	*
	(iii) Items that will be reclassified to statement of profit and loss	(736.85)	(1,698.25)	(1,597.75)	(2,095.14)	(2,576.65)
	(iv) Income tax relating to items that will be reclassified to statement of profit and loss	(78.94)	355.04	552.95	(34.85)	947.44
7	Total other comprehensive income (net of tax)	(637.59)	(1,385.90)	(1,219.98)	(2,073.82)	(1,788.49)
8	Total comprehensive income for the period (5+7) (Comprising profit and other comprehensive income for the period)	14,537.75	10,266.68	10,305.81	42,288.28	43,932.83
9	Net profit attributable to:					
	a) Owners of the Company	15,220.41	11,615.25	11,512.39	44,335.21	45,676.93
	b) Non-Controlling Interest	(45.08)	37.33	13.40	26.88	44.39
10	Other comprehensive income attributable to:					
	a) Owners of the Company	(639.10)	(1,384.59)	(1,220.79)	(2,072.93)	(1,786.41)
	b) Non-Controlling Interest	1.51	(1-31)	0.81	(0.89)	(2.08)

11	Total comprehensive income attributable to:					
	a) Owners of the Company_	14,581.31	10,230.66	10,291.60	42,262.28	43,890.52
	b) Non-Controlling Interest	(43.57)	36.02	14.21	25.99	42.31
12	Paid- up equity share capital - face value of * 2 each	1,886.41	1,886.41	1,886.41	1,886.41	1,886.41
13	Other Equity				299,044.23	269,838.90
14	Earning per equity share (EPS) in ? (not annualised)					
	Basic	16.14	12.31	12.21	47.00	48.43
	Diluted	16.14	12.31	12.21	47.00	48.43