

S.No.	Particulars	Quarter ended			Year ended	
		Audited	Unaudited	Audited		
		(Refer note no:		(Refer note	Audited	
		5)		no: 5)		
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
1	Income					
	a) Gross Sales / Income from Operations (inclusive of excise duty)	43911	40560	40201	157742	149686
	b) Other Operating Income	1022	585	1160	2486	2291
	Revenue from Operations	44933	41145	41361	160228	151977
	Other income	1196	802	2255	3104	3433
	Total Income	46129	41947	43616	163332	155410
2	Expenses					
	a) Cost of materials consumed	15703	15970	13113	57962	51207
	b) Purchase of stock-in-trade	1739	1427	2083	7092	8181
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1064	(239)	1380	1378	120
	d) Excise duty on sales	-	-	3143	2605	11409
	e) Employee benefits expense	4431	4565	3737	17420	15327
	f) Finance costs	58	17	204	147	876
	g) Depreciation and amortisation expense	1914	1858	1685	7389	6694
	h) Power and fuel	4645	4165	3451	16237	12981
	i) Other expenses	9178	8840	8857	32583	31545
	Total expenses	38732	36603	37653	142813	138340
3	Profit before tax (1)-(2)	7397	5344	5963	20519	17070
4	Tax expense					
	Current tax	2305	1778	1453	6970	5275
	Deferred tax	(202)	(192)	(30)	(799)	(382)
	Total tax expense	2103	1586	1423	6171	4893
5	Profit for the period (3)-(4)	5294	3758	4540	14348	12177
6	Other comprehensive income [OCI]					
	Items that will not be reclassified to profit or loss					
	(a) Remeasurement of the defined benefit liabilities / (asset)	(168)	67	(58)	33	(253)
	(b) Equity instruments through other comprehensive income	(302)	273	(116)	266	(542)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
	Other comprehensive income-Total	(470)	340	(174)	299	(795)
7	Total Comprehensive income [5 + 6]	4824	4098	4366	14647	11382
8	Paid up Equity Share Capital (Face value - Re.1 per share)	1890	1889	1887	1890	1887

9	Reserves excluding revaluation reserve				114840	103379
10	Earnings per share (Rs.) on S.no. 5 Net Profit after tax (not annualised)					
	- Basic	2.80	1.99	2.41	7.60	6.46
	- Diluted	2.80	1.98	2.40	7.58	6.44