

Rupees in Million					Sr.	No.	Particulars	Rupees In Million				
CONSOLIDATED								COMPANY				
3 Months 31/03/2018.	Preceding 3 months ended 31/12/2017	Corresponding 3 months ended 31/03/2017 in the previous _Year_	Year to date figures for the current period ended 31/03/2018	Previous year ended 31/03/2017				3 Months 31/03/2018	Preceding 3 months ended 31/12/2017	Corresponding 3 months ended 31/03/2017 in the previous	Year to date figures for the current period ended 31/03/2018	Previous year ended 31/03/2017
(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)			(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
					1		Revenue					
					a		Revenue from operations					
31,527	31,798	24,527	116,308	93,631	i		Sales	13,918	15,046	7,666	55,887	30,980
975	677	606	3,056	2,092	ii		Other operating income	633	692	619	2,339	1,765
32,502	32,475	25,133	119,364	95,723	iii		Total revenue from operations	14,551	15,738	8,285	58,226	32,745
287	410	731	1,132	1,284	b		Other income	305	580	4,046	2,079	5,831
32,789	32,885	25,864	120,496	97,007	c		Total revenue	14,856	16,318	12,331	60,305	38,576
					2		Expenses					
7,595	6,560	5,389	25,233	18,078	a		Cost of materials consumed	4,083	4,333	2,767	15,640	9,267
4,531	4,946	4,393	19,141	17,499	b		Purchases of stock-in-trade	947	831	266	3,186	2,288
(1,293)	(323)	(552)	(3,154)	(1,388)	c		Changes in inventories of finished goods, work-in-progress and stock-in-trade	(755)	(618)	(305)	(1,869)	(1,470)
0	0	467	315	1,958	d		Excise Duty on Sales	0	0	83	127	438
4,915	4,655	4,054	18,545	15,198	e		Employee benefits expense	2,331	2,023	1,640	8,260	6,508
154	134	98	911	446	f		Finance costs	253	27	(38)	639	111
1,440	1,469	1,141	5,388	3,733	g		Depreciation and amortisation expense	787	778	545	2,931	2,509
8,050	8,204	6,737	30,809	25,334	h		Other expenses	4,058	5,077	3,225	16,419	12,503
25,392	25,645	21,727	97,188	80,858	i		Total expenses	11,704	12,451	8,183	45,333	32,154
7,397	7,240	4,137	23,308	16,149	3		Profit before exceptional items, tax and share of profit/[loss] of joint ventures (1-2)	3,152	3,867	4,148	14,972	6,422
0	0	0	0	3	4		Exceptional items	0	0	0	0	0
7,397	7,240	4,137	23,308	16,146	5		Profit before tax and share of profit/[loss] of joint ventures (3-4)	3,152	3,867	4,148	14,972	6,422
					6		Tax expenses					
2,053	1,800	1,203	6,436	1,918	a		Current tax	706	824	270	3,183	594
(611)	(14)	(1,184)	(792)	(629)	b		Deferred tax	14	(21)	(836)	881	(791)
1,442	1,786	19	5,644	1,289	c		Total tax expenses	720	803	(566)	4,064	(197)

5,955	5,454	4,118	17,664	14,857	7		Profit before share of profit/[loss] of joint ventures (5-6)	2,432	3,064	4,714	10,908	6,619
195	105	(179)	628	338	8		Share of profit/(loss) of joint ventures (net of tax)	0	0	0	0	0
6,150	5,559	3,939	18,292	15,195	9		Net Profit before Non-Controlling Interests (7+8)	2,432	3,064	4,714	10,908	6,619
83	101	70	346	291	10		Non-Controlling Interests	0	0	0	0	0
6,067	5,458	3,869	17,946	14,904	11		Nat Profit after texaa, Non-Con trotting Interoats and share of profit/(loss) of joint ventures from continuing operations (9-10)	2,432	3,064	4,714	10,908	6,619
(159)	(25)	(14)	<1M	(27)	12	a	Profit/(loss) before tax from discontinued operations	0	0	0	0	0
0	0	0	0	0		b	Tax expense of discontinued operations	0	0	0	0	0
(159)	(25)	(14)	(188)	(27)		c	Profit/(loss) after tax from discontinued operations	0	0	0	0	0
5,908	5,433	3,855	17,758	14,877	13		Net Profit for the year (11+12)	2,432	3,064	4,714	10,908	6,619
					14		Other Comprehensive Income (OCI)					
						a	Items mat will not be reclassified to profit or loss:					
136	(95)	(122)	(151)	(212)		i	Re-measurement gains/ (losses) on post employment defined benefit plans	87	(70)	(13)	(122)	(103)
(39)	154	163	459	147		ii	Net Gain/ (Loss) on Fair Value through OCI Equity Securities	(36)	153	159	458	138
(37)	24	15	37	45		Hi	Income tax effect on above items	(19)	15	(8)	26	22
60	83	56	345	(20)		1V	Total	32	98	138	362	S7
						b	Items that will be reclassified to profit or loss:					
(3«0)	149	256	(132)	75		i	Exchange differences on translation of					

						foreign operations	0	0	0	0	0
(18)	0	0	(18)	0	ii	Exchange differences on translation of discontinued foreign operations reclassified to Statement of Profit and Loss	0	0	0	0	0
0	0	0	0	0	iii	Income tax effect on above items	0	0	0	0	0
(378)	149	256	(150)	75	iv	Total	0	0	0	0	0
2	(2)	(4)	0	(4)	c	Share of OCI of joint ventures (net of tax)	0	0	0	0	0
(316)	230	308	195	51	d	Other Comprehensive Income, net of tax	32	98	138	362	57
5,675	5,764	4,233	18,299	15,219	15	Total Comprehensive Income (9+12+14)	2,464	3,162	4,852	11,270	6,676
					16	Total Comprehensive Income attributable to:					
5,592	5,663	4,163	17,953	14,928		Owners of the Company	2,464	3,162	4,852	11,270	6,676
83	101	70	346	291		Non-Controlling Interests	0	0	0	0	0
1,024	1,024	1,024	1,024	1,024	17	Paid-up equity share capital (Face value Re. 1/-)	1,024	1,024	1,024	1,024	1,024
			86,421	68,576	18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year (i.e. Other Equity)				76,431	65,159
					19	A Earnings per share for continuing operations (not annualised)					
5.93	5.33	3.78	17.53	14.56	a	Basic (Rs.)	2.38	2.99	4.60	10.66	6.47
5.93	5.33	3.78	17.53	14.56	b	Diluted (Rs.)	2.38	2.99	4.60	10.66	6.47
					B	B Earnings per share for discontinued operations (not annualised)					
(0.16)	(0.02)	(0.01)	(0.18)	(0.03)	a	Basic (Rs.)	-			-	
(0.16)	(0.02)	(0.01)	(0.18)	(0.03)	b	Diluted (Rs.)				-	
					C	C Earnings per share for continuing A discontinued operations (not annualised)					

5.77	5.31	3.77	17.35	14.53		a	Basic (Rs.)	2.38	2.99	4.60	10.66	6.47
5.77	5.31	3.77	17.35	14.53		b	Diluted (Rs.)	2.38	2.99	4.60	10.66	6.47