

	CONSOLIDATED RESULTS				
	QUARTER ENDED			YEAR ENDED	
PARTICULARS	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
	(AUDITED) (Refer note S)	(UNAUDITED)	(AUDITED) (Refer note 6)	(AUDITED)	
1. Segment revenue					101,121
APMEA	28,827.21	27,024.20	26,911.82	106,885.61	22
Europe	12,076.12	13,991 06	9,880 50	46,291.91	42,937 38
Others	7,959.46	6.624 00	4,979 58	28,081.69	15.037.24
Total segment revenue	48,862.79	47,639.26	41,771.90	181,259.21	159,095.84
Less: Inter segment revenue	8,549.45	7,138.59	5,877 76	30.305.08	17.396.28
Segment revenue	40,313.34	40.500.67	35,894.14	150,954.13	141.699.56
2. Segment results					
APMEA	3,440.67	3,168 60	2,299 91	9,863.84	11,781 50
Europe	199.98	571 78	386 09	1,197.32	3,093 12
Others	246.91	228 92	156 16	953.72	411.36
Total segment results	3,887.56	3,969.30	2,842.16	12,014.88	15,285.98
Less: Interest expenses	476.05	410 42	247,92	1,629.20	1,028 81
Less Other unallocable corporate expenses / eliminations	66.61	55,62	8.91	262.38	(101 33)
Profit before share of profit / (loss) in associate / joint venture, exceptional items and tax	3,344.90	3,503.26	2,585.33	10,123.30	14,358.50
Share of profit / (loss) in associate / joint venture	0.01	-	-	0.01	(3.05)
Exceptional items	•	~	-	-	-
Profit before tax	3.344.91	3.503.26	2,585.33	10,123.31	14,355.45
3. Segment assets					
APMEA	110,667.46	105,645 53	88,571.11	110,667.46	88,571.11
Europe	87,930.71	79,560.31	61,882.99	87,930.71	61,882.99
Others	10,443.97	8.686.96	6.964.31	10.443.97	6.964 31
	209,042.14	193,892.80	157,418.41	209,042.14	157,418.41
Unallocable / eliminations	(7,509.69)	(5,872.60)	(4,457.23)	(7,509.69)	(4,457.23)
Total segment assets	201.532.45	188.020.20	152.961.18	201,532.45	152.961.18
4. Segment liabilities					
APMEA	59,477.94	53,409 44	46,298 56	59,477.94	46,298 56
Europe	45,099.09	41,938 19	33,554.42	45,099.09	33,554 42
Others	6,590.87	5.011 44	4,635.80	6,590.87	4.635.80
	111,167.90	100,359.07	84,488.78	111,167.90	84,488.78
Unallocable / eliminations	(7,402.17)	(5,786.16)	(4,427 14)	(7,402.17)	(4,427.14)
Total segment liabilities	103.765.73	94.572.91	80,061.64	103,765.73	80.061.64
S. Capital employed					
APMEA	51,189.52	52,236,09	42,272.55	51,189.52	42,272.55
Europe	42,831.62	37,622.12	28,328.57	42,831.62	28,328.57
Others	3,853.10	3,675.52	2,328 51	3.853.10	2,328.51
	97,874.24	93,533.73	72,929.63	97,874.24	72,929.63
Unallocable / eliminations	(107.52)	(86 44)	(30 09)	(107.52)	(30 09)
Total capital employed	97.766.72	93,447.29	72.899.54	97,766.72	72.899.54

