

		For the Quarter ended			At the Year End	
Sr.						
No.	KLHHWMMi	31 012018	11 1 17	! mu 2i)i7	31 03 2018	310 2)17
liii!		Audited	UnatuI le I	Audited	Audit d	Awl teds
i	<b>Income</b>					
	<b>a) Revenue from Operation #</b>	15,430.69	14,414.34	13,674.09	53,825.49	48,882.99
	<b>b) Other Income</b>	275.58	302.74	467.71	987,00	1,176.27.
	<b>Total Income (a+b)</b>	15,706.27	14,717.08	14,141.80	54,812.49	50,059.26
2	<b>Expenses</b>					
	<b>a) Cost of Materials Consumed</b>	1,053.32	1,002.42	918.05	3,712.42	3,151.24
	<b>b) Purchase of Stock - in - trade</b>	11,147.14	9,717.14	9,067.78	36,758.58	33,199.67
	<b>c) Changes in Inventories of Finished Goods, Stock - in - Trade and WIP</b>	(50.89)	65.95	355.80	(34.12)	42.29
	<b>d) Employee benefits expense</b>	352.73	399.94	472.17	1,301.46	1,257.53
	<b>e) Finance costs</b>	33.30	47.89	21.96	275.11	479.36
	<b>f) Depreciation and amortization expense</b>	360.84	366.77	347.12	1,415.14	1,396.78
	<b>g) Excise Duty</b>	-	-	222.09	163.91	734.14
	<b>h) Other expenses</b>	1,233.12	1,259.01	1,082.86	4,289.31	4,088.70
	<b>Total expenses (a+b+c+d+e+f+g+h))</b>	14,129.56	12,859.12	12,487.83	47,881.81	44,349.71
3	<b>Profit/ (Loss) before exceptional items and tax (1-2)</b>	1,576.71	1,857.96	1,653.97	6,930.68	5,709.55
4	<b>Exceptional Items</b>					
	<b>Add: Profit on sale of Investment</b>					489.31
	<b>Add/(Less): Impairment of Investment</b>	(27.69)	-	788.04	(27.69)	788.04
5	<b>Profit/(loss) before tax (3 (+)(-) 4)</b>	1,604.40	1,857.96	865.93	6,958.37	5,410.82
6	<b>Tax expense:</b>					
	<b>a) Current tax</b>	370.68	447.27	361.89	1,654.10	1,319.52
	<b>b) Deferred tax*</b>	225.58	156.47	243.88	706.64	573.38
	<b>c) Adjustment of tax relating to earlier periods</b>	(12.78)	(8.00)	-	(20.78)	15.01
	<b>Total Tax Expenses(a+b+c)</b>	583.48	595.74	605.77	2,339.96	1,907.91
7	<b>Profit (Loss) for the period (5-6)</b>	1,020.92	1,262.22	260.16	4,618.41	3,502.91
8	<b>Other comprehensive income:</b>					
	<b>(A) Item to be reclassified to profit or loss in subsequent periods:</b>					
	<b>Net movement on cash flow hedges gain/(loss)</b>	(15.66)	(216.29)	-	(231.95)	-
	<b>Less : Income tax effect thereon</b>	6.20	74.85	-	81.05	-
		(9.46)	(141.44)	-	(150.90)	-
	<b>(B) Items not to be reclassified to profit or loss in subsequent periods:</b>					
	<b>i) Re—measurement gains/(loss) on defined benefit plans</b>	57.37	9.27	2.40	85.18	32.23

	Less : Income tax effect thereon	20.15	3.20	0.82	29.77	11.15
		37.22	6.07	1.58	55.41	21.08
	ii) Net gain/(loss) on FVTOCI equity Securities	(538.83)	740.30	(201.87)	(241.14)	1,284.97
	Less : Income tax effect thereon	-	-	-	-	-
		(538.83)	740.30	(201.87)	(241.14)	1,284.97
	Net other comprehensive : (A+B)	(511.07)	604.93	(200.29)	(336.63)	1,306.05
9	Total comprehensive income for the period (Profit and Loss and OCI) net of tax (7+8)	509.85	1,867.15	59.87	4,281.78	4,808.96
10	Paid-up Capital (face value Rs. HI each)	2,255.07	1,691.30	1,691.30	2,255.07	1,691.30
11	Reserve excluding Revaluation Reserves as per balance sheet	■	-	-	32,947.18	30,995.57
12	Earning per share**					
	a) Basic	4.53	5.60	1.15	20.48	15.53
	b) Diluted	4.53	5.60	1.15	20.48	15.53
	(EPS for the quarter not annualized)					