

		Standalone					Consolidated	
		Quarter Ended			Year Ended		Year Ended	Year Ended
Sr. No.	Particulars	March 31, 2018	December 31,2017	March 31,2017	March 31, 2018	March 31. 2017	March 31, 2018	March 31, 2017
		3 Months	3 Months	3 Months	12 Months	12 Months	12 Months	12 Months
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	Segment Revenue							
	a) Textiles	96,610.0	86,978.0	1,04,907.7	3,71,902.9	3,79,491.9	3,71,247.6	3,80,273.8
	b) Paper & chemicals	21,898.5	22,406.2	22,541.1	85,789.7	87,238.4	85,789.7	87,238.4
	Total	1,18,508.5	1,09,384.2	1,27,448.8	4,57,692.6	4,66,730.3	4,57,037.3	4,67,512.2
	Less: Inter segment revenue	7.6	11.9	14.0	50.8	53.7	50.8	53.7
	Net sales /income from operations	1,18,500.9	1,09,372.3	1,27,434.8	4,57,641.8	4,66,676.6	4,56,986.5	4,67,458.5
2	Segment results							
	Profit/(loss) before tax, finance cost and other unallocable expenditure net off unallocable income from each segment							
	a) Textiles	6,503.6	7,326.7	12,217.1	26,316.9	41,498.3	26,238.8	41,457.7
	b) Paper & chemicals	6,013.9	6,460.4	5,073.8	27,255.0	19,941.4	27,255.0	19,941.4
	Total	12,517.5	13,787.1	17,290.9	53,571.9	61,439.7	53,493.8	61,399.1
	Less:							
	a) Finance costs	2,771.6	2,524.4	3,206.3	11,820.7	14,101.0	11,821.5	14,104.9
	b) Other un-allocable expenditure net off	946.3	761.7	1,184.5	2,571.2	3,489.0	2,563.2	3,478.4
	un-allocable income							
	Total profit before tax	8,799.6	10,501.0	12,900.1	39,180.0	43,849.7	39,109.1	43,815.8
3	Segment Assets							
	a) Textiles	5,15,604.8	5,02,766.2	4,95,386.9	5,15,604.8	4,95,386.9	5,15,885.9	4,95,696.8
	b) Paper & chemicals	61,448.2	64,219.7	68,614.0	61,448.2	68,614.0	61,448.2	68,614.0
	c) Unallocated	52,655.6	66,087.7	51,035.3	52,655.6	51,035.3	55,782.8	54,089.6
	Total Assets	6,29,708.6	6,33,073.6	6,15,036.2	6,29,708.6	6,15,036.2	6,33,116.9	6,18,400.4
4	Segment Liabilities *							
	a) Textiles	30,244.6	34,506.0	32,808.2	30,244.6	32,808.2	30,441.5	32,959.0
	b) Paper & chemicals	5,781.4	6,607.1	6,414.9	5,781.4	6,414.9	5,781.4	6,414.9
	c) Unallocated	23,032.5	21,412.9	18,421.5	23,032.5	18,421.5	22,970.1	18,401.0
	Total Liabilities	59,058.5	62,526.0	57,644.6	59,058.5	57,644.6	59,193.0	57,774.9