

		Quarter ended			Year ended	
SI. No.	Particulars	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	<b>Revenue from operations</b>					
	a) Net sales / income from operations	34,464	36,164	34,985	138,022	138,663
	b) License fees and service income	885	1,896	557	4,006	2,146
	c) Other operating income	190	281	577	782	1,152
	<b>Total revenue from operations</b>	<b>35,539</b>	<b>38,341</b>	<b>36,119</b>	<b>142,810</b>	<b>141,961</b>
2	Other income	449	430	205	1,552	1,715
3	<b>Total income (1 + 2)</b>	<b>35,988</b>	<b>38,771</b>	<b>36,324</b>	<b>144,362</b>	<b>143,676</b>
4	<b>Expenses</b>					
	a) Cost of materials consumed	7,305	6,378	4,649	26,309	21,930
	b) Purchase of stock-in-trade	4,488	3,906	3,751	14,501	13,752
	c) Changes in inventories of finished goods, work-in-progress	(1,726)	83	1,652	(415)	(1,233)
	and stock-in-trade					
	d) Employee benefits expense	8,005	8,181	6,711	32,149	31,068
	e) Depreciation and amortisation expense	2,763	2,715	2,543	10,772	10,266
	f) Finance costs	178	172	196	788	634
	g) Selling and other expenses	11,831	11,866	13,451	46,754	51,722
	<b>Total expenses</b>	<b>32,844</b>	<b>33,301</b>	<b>32,953</b>	<b>130,858</b>	<b>128,139</b>
5	<b>Profit before tax (3 - 4)</b>	<b>3,144</b>	<b>5,470</b>	<b>3,371</b>	<b>13,504</b>	<b>15,537</b>
6	<b>Tax expense:</b>					
	a) Current tax	184	653	(568)	1,753	3,096
	b) Deferred tax	308	1,875	665	2,627	(131)
7	<b>Net profit for the period before share of profit of equity accounted investees (5 - 6)</b>	<b>2,652</b>	<b>2,942</b>	<b>3,274</b>	<b>9,124</b>	<b>12,572</b>
8	Share of profit of equity accounted investees, net of tax	69	85	102	344	349
9	<b>Net profit after taxes and share of profit of associates (7 + 8)</b>	<b>2,721</b>	<b>3,027</b>	<b>3,376</b>	<b>9,468</b>	<b>12,921</b>
10	Other comprehensive income					
	a) (i) Items that will not be reclassified subsequently to profit	(6)	(1,430)	(653)	(3,710)	1,930
	or loss					
	(ii) Income tax relating to items that will not be reclassified subsequently to profit or loss	(1)	331	190	874	(404)
	b) (i) Items that will be reclassified subsequently to profit or	186	(103)	287	(23)	1,279
	loss					
	(ii) Income tax relating to items that will be reclassified	19	16	130	23	136

	subsequently to profit or loss					
	<b>Total other comprehensive income</b>	<b>198</b>	<b>(1,186)</b>	<b>(46)</b>	<b>(2,836)</b>	<b>2,941</b>
<b>11</b>	<b>Total comprehensive income (9 + 10)</b>	<b>2,919</b>	<b>1,841</b>	<b>3,330</b>	<b>6,632</b>	<b>15,862</b>
12	Paid-up equity share capital (face value Rs 5/- each)	830	829	829	830	829
13	Other equity				124,886	121,792
<b>14</b>	<b>Earnings per equity share (face value Rs.5/- each)</b>					
	Basic	16.39	18.25	20 38	57 08	77.53
	Diluted	16 36	18 22	20.34	56 96	77.37
		<i>(Not annualised)</i>	<i>(Not annualised)</i>	<i>(Not annualised)</i>		