

BIG NATIONAL CHARITY, INC.
STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 20XX AND 20XX

	20XX			
	Animal Services	Management and General	Fundraising	Total
Grants	\$ 1,617,000	\$ 105,000	\$ -	\$ 1,722,000
Salaries and benefits	1,285,000	16,000	531,000	1,832,000
Education and awareness	706,000	54,000	245,000	1,005,000
Occupancy	203,000	30,000	72,000	305,000
Professional services	120,000	48,000	45,000	213,000
Printing	137,000	1,000	74,000	212,000
Information technologies	15,000	4,000	35,000	54,000
Travel	79,000	1,000	11,000	91,000
Depreciation	44,000	6,000	13,000	63,000
Other	80,000	18,000	113,000	211,000
	<u>\$ 4,286,000</u>	<u>\$ 283,000</u>	<u>\$ 1,139,000</u>	<u>\$ 5,708,000</u>

	20XX			
	Animal Services	Management and General	Fundraising	Total
Grants	\$ 229,000	\$ 12,000	\$ -	\$ 241,000
Salaries and benefits	1,471,000	171,000	451,000	2,093,000
Education and awareness	265,000	1,000	113,000	379,000
Occupancy	185,000	25,000	75,000	285,000
Professional services	664,000	108,000	232,000	1,004,000
Printing	111,000	3,000	22,000	136,000
Information technologies	83,000	6,000	19,000	108,000
Travel	126,000	4,000	8,000	138,000
Depreciation	44,000	6,000	18,000	68,000
Other	91,000	17,000	101,000	209,000
	<u>\$ 3,269,000</u>	<u>\$ 353,000</u>	<u>\$ 1,039,000</u>	<u>\$ 4,661,000</u>