

| | | Standalone | | | | | Consolidated | |
|-----|---|---------------|-------------|-----------|------------|-----------|--------------|-----------|
| Sr. | | Quarter Ended | | | Year Ended | | Year Ended | |
| No. | Particulars | 31-Mar-18 | 31-Dec-17 | 31-Mar-17 | 31-Mar-18 | 31-Mar-17 | 31-Mar-18 | 31-Mar-17 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| 1 | SEGMENT REVENUE | | | | | | | |
| | A) Consumer Products | 64,464 | 60,018 | 61,076 | 222,846 | 231,421 | 222,846 | 231,421 |
| | B) EPC | 96,148 | 54,491 | 66,721 | 248,756 | 198,333 | 248,756 | 198,333 |
| | C) Others | 15 | 4 | 9 | 37 | 72 | 37 | 72 |
| | Income from Operations | 160,627 | 114,513 | 127,806 | 471,639 | 429,826 | 471,639 | 429,826 |
| 2 | SEGMENT PROFIT BEFORE TAX & FINANCE | | | | | | | |
| | COST (PROFIT(+) / LOSS (-)) | | | | | | | |
| | A) Consumer Products | 3,763 | 3,909 | 2,470 | 10,868 | 9,903 | 10,868 | 9,903 |
| | B) EPC | 10,816 | 3,206 | 5,180 | 19,460 | 14,167 | 19,460 | 14,167 |
| | C) Others | (5) | (16) | (18) | (45) | (17) | (45) | (17) |
| | | 14,574 | 7,099 | 7,632 | 30,283 | 24,053 | 30,283 | 24,053 |
| | Less: | | | | | | | |
| | A) Finance Cost | 1,545 | 1,435 | 1,663 | 5,886 | 8,044 | 5,886 | 8,044 |
| | B) Other un-allocable expenditure net of | | | | | | | |
| | unallocable income | (292) | (58) | (63) | (986) | (795) | (986) | (795) |
| | Profit before Tax and exceptional items | 13,321 | 5,722 | 6,032 | 25,383 | 16,804 | 25,383 | 16,804 |
| | Execptional items (refer note 4) | 8,936 | | . | 8,936 | - | 7,879 | - |
| | Profit before Tax | 4,385 | 5,722 | 6,032 | 16,447 | 16,804 | 17,504 | 16,804 |
| 3 | Segment Assets | | | | | | | |
| | A) Consumer Products | 93,379 | 88,377 | 78,431 | 93,379 | 78,431 | 93,379 | 78,431 |
| | B) EPC | 211,803 | 188,946 | 172,427 | 211,803 | 172,427 | 211,803 | 172,427 |
| | C) Others | 301 | 289 | 306 | 301 | 306 | 301 | 306 |
| | D) Unallocable assets | 41,787 | 50,039 | 57,508 | 41,787 | 57,508 | 41,103 | 56,669 |
| | Total | 347,270 | 327,651 | 308,672 | 347,270 | 308,672 | 346,586 | 307,833 |
| 4 | Segment Liabilities | | | | | | | |
| | A) Consumer Products | 73,239 | 57,297 | 65,808 | 73,239 | 65,808 | 73,239 | 65,808 |
| | B) EPC | 100,621 | 83,147 | 88,524 | 100,621 | 88,524 | 100,621 | 88,524 |
| | C) Others | - | - | - | - | - | - | - |
| | D) Unallocable liabilities including borrowings | 78,935 | 94.234 | 67,190 | 78,935 | 67,190 | 79,075 | 67,190 |
| | Total | 252,795 | 234,678 | 221,522 | 252,795 | 221,522 | 252,935 | 221,522 |
| | | | | | | | | |