

	Three Months Ended			Year Ended	
	31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017
Particulars	(Audited) {Refer Note 1 (b)}	(Unaudited)	(Audited) {Refer Note 1 (b)}	(Audited)	(Audited)
<b>1. SEGMENT REVENUE (Refer Note 9 )</b>					
Viscose - Pulp, Viscose Staple Fibre and Filament Yam	2,232.45	2.187.54	2,115.10	8.537.64	7.714.64
Cement - Grey,White and Allied Products	9.420.76	8.019.24	7,923.80	32.304.63	28,645.93
Chemicals - Caustic Soda and Allied Chemicals	1.438.61	1,313.60	1.167.81	5,104.87	4.179.62
Financial Services	3,426.16	2.849.88	-	8,952.57	-
Others #	1,150.60	1.123.05	127.13	3,371.64	465.24
TOTAL	17.668.58	15.493.31	11.333.84	58,271.35	41,005.43
(Less): InterSegment Revenue	(230.63)	(246.34)	(193.79)	(933.15)	(758.26)
<b>Total Operating Income</b>	<b>17,437.95</b>	<b>15,246.97</b>	<b>11,140.05</b>	<b>57338.20</b>	<b>40,247.17</b>
<b>2. SEGMENT RESULTS</b>					
Viscose - Pulp, Viscose Staple Fibre and Filament Yam	309.96	387.98	284.13	1.383.75	1,206.10
Cement - Grey.White and Allied Products	1.386.13	998.13	1,221.30	4.880.95	4.512.13
Chemicals - Caustic Soda and Allied Chemicals	354.88	305.47	160.95	1,088.20	639.94
Financial Services	34.25	225.94	-	515.00	-
Others #	80.84	62.11	7.63	197.72	14.95
TOTAL	2,166.06	1.979.63	1,674.01	8.065.62	6,373.12
Add / (Less):					
Finance Costs	(391.93)	(387.77)	(176.30)	(1.359.13)	(702.40)
Net Unallocable Income	24.33	0.73	(3.63)	91.11	152.18
<b>Profit from Ordinary Activities after Finance Costs but before Share in Profit/(Loss) of Equity Accounted Investees and Exceptional Items</b>	<b>1,798.46</b>	<b>1,592.59</b>	<b>1,494.08</b>	<b>6,797.60</b>	<b>5,822.90</b>
Add : Share in Profit/(Loss) of Equity Accounted Investees	(149.93)	(316.88)	(1.35)	(727.44)	129.41
Less : Exceptional Items (Refer Note 6)	(313.69)	-	-	(432.85)	-
<b>Profit before Tax</b>	<b>1,334.84</b>	<b>1,275.71</b>	<b>1,492.73</b>	<b>5,637.31</b>	<b>5,952.31</b>
	As on	As on	As on	As on	As on
	31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017
<b>3. SEGMENT ASSETS</b>					
Viscose - Pulp, Viscose Staple Fibre and Filament Yam	8.419.36	7,258.62	5,960.08	8.419.36	5.960.08
Cement - Grey,White and Allied Products	58.884.03	58,488.19	43.984.21	58.884.03	43,984.21
Chemicals - Caustic Soda and Allied Chemicals	5.251.70	5.032.77	4.418.77	5,251.70	4.418.77
Financial Services	114,103.47	109.493.58	-	114,103.47	-
Others #	4.122.04	4,028.78	364.99	4.122.04	364.99
TOTAL	190,780.60	184,301.94	54.728.05	190.780.60	54.728.05
AddInvestment in Associates/ Joint Ventures	13,932.68	13,687.05	2,156.29	13,932.68	2,156.29
Add: Unallocated Assets	3,153.92	3,968.21	5,883.50	3,153.92	5.883.50
<b>TOTAL ASSETS</b>	<b>207,867.20</b>	<b>201,957.20</b>	<b>62,767.84</b>	<b>207,867.20</b>	<b>62,767.84</b>
<b>4. SEGMENT LIABILITIES</b>					

Viscose - Pulp, Viscose Staple Fibre and Filament Yam	3.240.26	2,432.75	1,886.22	3.240.26	1.886.22
Cement - Grey,White and Allied Products	27.134.12	27,461.08	14,472.24	27.134.12	14,472.24
Chemicals - Caustic Soda and Allied Chemicals	1,298.63	1.039.79	683.28	1.298.63	683.28
Financial Services	83,923.19	79.292.73	-	83,923.19	-
Others <i>U</i>	1,926.63	2,215.99	181.43	1,926.63	181.43
TOTAL	117,522.83	112,442.34	17,223.17	117,522.83	17.223.17
Add: Unallocated Liabilities	6,645.64	6,202.47	4,455.66	6.645.64	4.455.66
<b>TOTAL LIABILITIES</b>	<b>124,168.47</b>	<b>118,644.81</b>	<b>21,678.83</b>	<b>124,168.47</b>	<b>21,678.83</b>