

PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended
	31 "Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
	Audited	Reviewed		Audited	
Segment Revenues					
- Loans	10,226.00	14,496.53	9,015.17	42,229.73	34,665.24
- Life Insurance	9,794.81	6,310.30	7,932.76	27,066.07	22,190.93
- General Insurance	931.67	930.13	891.49	3,636.83	3,041.98
- Asset Management	529.99	497.88	453.20	1,924.44	1,682.66
- Others	86.04	104,11	112,93	423.23	433,44
Total Segment Revenues	21,568.51	22,338.95	18,405,55	75,270.30	62,014,25
Add : Unallocated Revenues	83.54	10.47	71.64	111.34	100.43
Less: Inter-segment Adjustments	(396.98)	(479.60)	(436.60)	(1,210.64)	(1,027.05)
Total Revenues	21,255.07	21,869,82	18,040,59	74,171.00	61,087.63
Segment Results					
- Loans	3,732.09	6,659.10	3,127.16	15,528.97	10,894,77
- Life Insurance	477.15	230.22	364.20	1,300.61	1,061.21
- General Insurance	124.46	130.12	163.43	613.27	423.36
- Asset Management	274.16	266.94	238.35	1,012.05	805.23
- Others	22.32	(18,79)	4,47	2.39	33.27
Total Segment Results	4,630.18	7,267.59	3,897.61	18,357.29	13,217.84
Add / (Less): Unallocated	83.93	10.35	71.25	111.30	99,98
Less: Inter-segment Adjustments	(318.20)	(375,67)	(311.63)	(866.08)	(668.27)
Profit before Tax	4,395.91	6,902,27	3,657.23	17,602.51	12,649.55
Segment Assets					
- Loans	4,09,459.68	3,81,966.61	3,41,847.62	4,09,469.68	3,41,847.62
- Life Insurance	1,08,720.55	1,05,261.79	93,738.57	1,08,720.65	93,738.57
- General Insurance	10,042.30	9,638.71	8,870.31	10,042.30	8,070.31
- Asset Management	989.94	1,105.88	1,027.60	989.94	1,027.60
- Others	352.37	512.58	428.33	352.37	428.33
Total Segment Assets	5,29,564.84	4,98,485.57	4,45,912.43	5,29,684.84	4,45,912.43
Unallocated					
- Banking	26,832.86	25,722.16	23,335.92	26,832.86	23,335.92
- Others	6,303.56	6,216.85	4,888.99	6,303.56	4,888.99
Total Assets	5,62,701.26	5,30,424.58	4,74,137.34	5,62,701.26	4,74,137.34
Segment Liabilities					
- Loans	3,54,506.27	3,43,207.16	3,10,008.88	3,54,506.27	3,10,008.88
- Life insurance	1,05,457.43	1,01,312.74	90,210.40	1,05,457.43	90,210.40
- General Insurance	8,550.38	7,816.06	6,975.89	8,550.38	6,975.89
- Asset Management	226.69	365.54	307.24	226.69	307.24
- Others	63.65	498.26	485.68	63.65	485.68
Total Segment Liabilities	4,68,804.42	4,53,199.76	4,07,988.09	4,68,804.42	4,07,988.09
Unallocated					
- Banking		.	.	*	_
- Others	2,657.79	2,660.11	2,617.37	2,657.79	2,617.37

Total Liabilities	4,71,462.21	4,55,859.87	4,10,605.46	4,71,462.21	4,10,605.46
Capital Employed					
- Loans	54,953.41	38,759.45	31,838.74	54,953.41	31,838.74
- Life insurance	3,263.12	3,949.05	3,528.17	3,263.12	3,528.17
- General Insurance	1,491.92	1,822,65	1,894.42	1,491.92	1,894.42
- Asset Management	763,25	740.34	720.36	763.25	720.36
- Others	288.72	14.32	(57.35)	288.72	(57.35)
Total Segment Capital Employed	60,760.42	45,285.81	37,924.34	60,760.42	37,924.34
Unallocated					
- Banking	26,832.86	25,722.16	23,335.92	26,832.86	23,335.92
- Others	3,645.77	3,556.74	2,271.62	3,645.77	2,271.62
Total Capital Employed	91,239.05	74,564.71	63,531.88	91,239.05	63,531.88