

		Quarter ended			Year ended	
		31-03-2018 (Audited) (Refer Note 7)	31-12-2017 (Unaudited)	31-03-2017 (Audited) (Refer Note 7)	31-03-2018 (Audited)	31-03-2017 (Audited)
1	<b>Income</b>					
	(a) Gross Sales and Service Income	37,537	35,557	34,766	142,066	132,860
	(Refer Note 3 below)					
	(b) Other Operating Income	220	179	235	753	827
	Revenue from Operations (a+b)	37,757	35,736	35,001	142,819	133,687
	(c) Other Income	686	737	840	2,901	3,294
	<b>Total Income</b>	<b>38,443</b>	<b>36,473</b>	<b>35,841</b>	<b>145,720</b>	<b>136,981</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	14,041	13,536	10,513	53,103	47,324
	(b) Excise duty on sales (Refer Note 3 below)	-	-	2,894	2,281	10,044
	(c) Purchases of Stock-in-Trade	2,118	3,198	1,898	10,641	9,968
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,601	(665)	2,250	627	218
	(e) Employee benefits expense	3,722	4,473	4,512	17,426	16,817
	(f) Depreciation and amortization expenses	1,043	1,105	1,079	4,218	3,983
	(g) Power & Fuel	1,258	1,247	1,133	5,163	4,278
	(h) Finance costs	26	26	57	105	110
	(i) Other expenses	7,990	7,751	6,846	29,945	26,965
	<b>Total Expenses</b>	<b>31,799</b>	<b>30,671</b>	<b>31,182</b>	<b>123,509</b>	<b>119,707</b>
3	<b>Profit before tax (1 - 2)</b>	<b>6,644</b>	<b>5,802</b>	<b>4,659</b>	<b>22,211</b>	<b>17,274</b>
4	<b>Tax expense</b>					
	(a) Current Tax	2,369	2,184	1,233	7,866	5,726
	(b) Deferred Tax	(94)	(320)	151	(371)	(53)
5	<b>Net Profit for the period (3 - 4)</b>	<b>4,369</b>	<b>3,938</b>	<b>3,275</b>	<b>14,716</b>	<b>11,601</b>
6	<b>Other comprehensive income, net of income tax</b>					
	A Items that will not be reclassified to profit or loss	29	(42)	1,130	(14)	1,046
	B. Items that will be reclassified to profit or loss	-	-	-	-	-
	<b>Total other comprehensive income, net of income tax</b>	<b>29</b>	<b>(42)</b>	<b>1,130</b>	<b>(14)</b>	<b>1,046</b>
7	<b>Total comprehensive income for the period (5 +/- 6)</b>	<b>4,398</b>	<b>3,896</b>	<b>4,405</b>	<b>14,702</b>	<b>12,647</b>
8	Paid-up equity share capital (Face value Rs.5/- per share)	5,536	5,536	5,536	5,536	5,536
9	Reserve as per Balance Sheet of previous accounting year	-	-	-	82,105	72,870
10	<b>Earnings per equity share of Rs 5 /- each (not annualised):</b>					
	(a) Basic (in Rs )	3.95	3.56	2.96	13.29	10.48
	(b) Diluted (in Rs.)	3.95	3.56	2.96	13.29	10.48
	See accompanying notes to the financial results					