

				Standalone			Consolidated ¹	
SI.		Quarter ended			Year ended		Year ended	
No	Particulars	31.3.2018 (Refer Note 8)	31.12.2017 (Unaudited)	31.3.2017 (Refer Note 8)	31.3.2018 (Audited)	31.3.2017 (Audited)	31.3.2018 (Audited)	31.3.2017 (Audited)
1	Revenue from operations							
i.	Sales / income from operations	342,797	245,231	407,428	1,008,484	882,470	1,015,308	888,894
ii.	Other operating income	18,049	6,051	15,248	31,577	31,574	33,208	33,776
	Total revenue from operations	360,846	251,282	422,676	1,040,061	914,044	1,048,516	922,070
2	Other income	2,790	4,923	9,086	20,038	47,101	19,573	42,011
3	Total income (1+2)	363,636	256,205	431,762	1,060,099	961,145	1,068,089	964,081
4	Expenses							
	(a) Cost of materials consumed	138,761	117,479	164,951	463,946	432,941	464,759	433,160
	(b) Consumption of stock-in-trade	13,894	7,782	24,960	49,680	50,281	49,680	50,281
	(c) Changes in inventories of finished goods.	47,445	16,363	16,120	37,889	(41,913)	37,450	(42,006)
	work-in-progress and scrap							
	(d) Excise duty			23,908	7,828	52,856	8,436	55,206
	(e) Employee benefits expense	38,186	45,635	56,113	177,233	154,831	178,757	155,944
	(f) Finance costs	97	2	89	127	1,178	219	1,288
	(g) Depreciation and amortisation expense	7,658	5,938	5,711	25,100	19,152	27,172	21,163
	(h) Other expenses	42,941	19,506	38,661	103,512	88,877	105,913	90,758
	Total expenses	288,982	212,705	330,513	865,315	758,203	872,386	765,824
5	Profit before exceptional items, share of net profit of	74,654	43,500	101,249	194,784	202,942	195,703	198,257
6	associates accounted under equity method & tax (3-4)						-	-
	Exceptional items	-	-	-	-			
7	Profit before share of net profit of associates accounted	74,654	43,500	101,249	194,784	202,942	195,703	198,257
8	under equity method & tax (5 - 6)							
	Tax Expense (including deferred tax)	18,780	13,216	22,075	54,855	48,180	54,978	48,554
9	Profit before share of net profit of associates accounted	55,874	30,284	79,174	139,929	154,762	140,725	149,703
	under equity method (7 - 8)							
10	Share of net profit of associates accounted under equity						2,378	2,634
11	method							
	Profit for the period (9+10)	55,874	30,284	79,174	139,929	154,762	143,103	152,337
12	Other Comprehensive Income / (Loss) (net of tax)	2,891	(181)	(7,065)	145	(9,185)	167	(9,255)
13	Total comprehensive income for the period (11 + 12)	58,765	30,103	72,109	140,074	145,577	143,270	143,082
	[comprising profit and other comprehensive income for the period]							
	Net Profit / (Loss) attributable to							

14	a) Owners of the Company	55,874	30,284	79,174	139,929	154,762	143,172	152,358
	b) Non Controlling Interest	-	-	-	-	-	(69)	(21 j
	Other Comprehensive Income attributable to a) Owners of the Company	2,891	(181)	(7,065)	145	(9,185)	167	(9,255)
	b) Non Controlling Interest		-	-	-	-		-
	Total Comprehensive Income attributable to a) Owners of the Company	58,765	30,103	72,109	140,074	145,577	143,339	143,103
	b) Non Controlling Interest	-	-	-	-	-	(69)	(21)
15	Paid-up equity share capital	24,366	24,570	22,336	24,366	22,336	24,366	22,336
	(Face Value of ? 1/- each) Refer Note 4 & 5							
16	Other Eouitv excludina Revaluation Reserves	-	-	-	751.735	728.518	777.202	751.241
17	Eamines oer share (Basic & Diluted) (?) (not annualised)	2.28	1.23	3.09	5.70	6.03	5.83	5.94