| Γ | | e | | | | Consolidated | | |
|---|---|-------------------------|---|-------------------------|---------------------------------------|-------------------------|--|----------|
| | Particulars | 31.03.2018 (Audited) | Quarter ended 31.12.2017 (Unaudited) | 31.03.2Q17 (Audited) | Year ended 31.03.2018 (Audited) | 31.03.2017 (Audited) | Year ended 31.03.2018 31.03.2017 (Audited) (Audited) | |
| 1 | Revenue | | | | | | | |
| L | (a) Revenue from operations | 3,534.76 | 3,554.44 | 2,661.81 | 13,287.77 | 9,963.02 | 13,442.04 | 9,966.71 |
| | (b) Other income | 22.47 | (11.15) | 7.91 | 41.45 | 25.95 | 23.87 | 25.48 |
| | Total revenue | 3,557.23 | 3,543.29 | 2,669.72 | 13,329.22 | 9,988.97 | 13,465.91 | 9,992.19 |
| 2 | Expenses | | | | | | | |
| | (a) Employee benefits expense | 387.54 | 369.52 | 264,37 | 1,401,43 | 931.67 | 1,419.59 | 931,67 |
| | (b) Finance costs | 1,192.13 | 1,170.88 | 983.69 | 4,584.74 | 3,803.37 | 4,634.33 | 3,803.71 |
| | (c) Depreciation and amortisation | 29.25 | 26.76 | 19,71 | 101.96 | 71.16 | 102.07 | 71.17 |
| | (d) Loan tosses and provisions | 273.90 | 246.82 | 286.50 | 1,030.19 | 803.89 | 1,045.19 | 803.89 |
| | (e) Other expenses | 575.21 | 553.09 | 425.75 | 2,154.54 | 1,561.36 | 2,168.53 | 1,564.34 |
| | Total expenses | 2,458.03 | 2,367.07 | 1,980.02 | 9,272.86 | 7,171.45 | 9,369.71 | 7,174.78 |
| 3 | Profit before tax (1-2) | 1,099.20 | 1,176.22 | 689.70 | 4,056.36 | 2,817.52 | 4,096.20 | 2,817.41 |
| 4 | Tax expense | | | | | | | |
| | (a) Current Tax | 315.00 | 435.35 | 289.00 | 1,427.00 | 1,070.00 | 1,439.43 | 1,070.06 |
| | (b) Deferred Tax expen severed it) | 63.25 | (25.94) | (48.45) | (17.34) | (89,03) | (17.34) | (89.03) |
| | Total tax expense | 378.25 | 409.41 | 240.55 | 1,409,66 | 980.97 | 1,422.09 | 981,03 |
| 5 | Profit after tax (3-4) | 720.95 | 766.81 | 449.15 | 2,646.70 | 1,836.55 | 2,674.11 | 1,836.38 |
| 6 | Paid-up equity share capital (Face Value of 7 2} | | | | 115.03 | 109.37 | 115.03 | 109.37 |
| 7 | Reserves excluding revaluation reserves | | | | 16,403.26 | 9,490.94 | 16,430.62 | 9,490.89 |
| 3 | Eamings per share (not annualised) | | | | | | | |
| | Basic (7) | 12.54 | 13.34 | 8.22 | 47,05 | 34.01 | 47.54 | 34.01 |
| ľ | Diluted (?) | 12.42 | 13.21 | 8.13 | 46.57 | 33,67 | 47.05 | 33.67 |