

Particulars	Standalone					Consolidated	
	Quarter ended			Year ended		Year ended	
	March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	(Audited) (Note 6)	(Unaudited)	(Audited) (Note 6)	(Audited)	(Audited)	(Audited)	(Audited)
1 Income							
(a) Revenue from operations							
Sales/Income from operations (Note 5)	1,20,579	1,31,843	1,23,877	5,03,034	5,30,952	5,06,020	5,33,897
Other operating income	2,741	3,624	2,878	13,072	11,923	13,025	11,882
(b) Other income	6,640	5,010	5,107	22,847	20,798	16,131	14,095
Total Income	1,29,960	1,40,477	1,31,862	5,38,953	5,63,673	5,35,176	5,59,874
2 Expenses							
(a) Cost of materials consumed	64,879	65,085	60,510	2,53,136	2,71,383	2,51,699	2,70,017
(b) Purchases of traded goods	17,525	16,612	21,471	68,673	53,929	70,662	56,139
(c) Change in inventories of finished goods, work-in-progress and traded goods	(2,096)	3,766	(4,908)	4,001	2,136	4,084	2,001
(d) Excise duty on sale of goods (Note 5)	-	-	8,317	7,856	35,141	7,856	35,141
(e) Employee benefits expense	11,797	13,171	10,685	49,791	43,338	51,125	44,528
(f) Finance cost	342	343	485	1,483	1,678	1,519	1,707
(g) Depreciation and amortisation expense	2,728	2,365	2,084	9,379	8,478	9,438	8,547
(h) Other expenses	13,910	17,166	13,679	59,404	56,766	60,328	57,493
Total expenses	1,09,085	1,18,508	1,12,323	4,53,723	4,72,849	4,56,711	4,75,573
3 Profit before exceptional items and tax (1-2)	20,875	21,969	19,539	85,230	90,824	78,465	84,301
4 Exceptional items (Note 4)	-	-	-	5,612	-	5,612	-
5 Profit before tax (3+4)	20,875	21,969	19,539	90,842	90,824	84,077	84,301
6 Tax expense							
(a) Current tax	4,035	4,663	5,306	18,874	17,178	20,332	18,637
(b) Deferred tax	518	87	(1,613)	921	(617)	976	(653)
(c) Tax for earlier years	200	-	-	200	800	165	800
Total tax expenses	4,753	4,750	3,693	19,995	17,361	21,473	18,784
7 Profit after tax but before share of profits of joint ventures and associate (5-6)	16,122	17,219	15,846	70,847	73,463	62,604	65,517
8 Share of Profit of associate and joint venture	-	-	-	-	-	8,578	8,110
9 Profit after tax and share of profits of joint ventures and associate (7+8)	16,122	17,219	15,846	70,847	73,463	71,182	73,627
10 Other comprehensive income	57	(9)	(451)	190	(1,222)	199	(1,202)
11 Income tax effect	(21)	52	155	(67)	423	(69)	417
12 Net other comprehensive income before share of profits of joint ventures and associate (10+11)	36	43	(296)	123	(799)	130	(785)
13 Share in Associate's and Joint Ventures' OCI after tax (net)	-	-	-	-	-	18	(45)
14 Net other comprehensive income/(expense) not to be reclassified to profit or loss	36	43	(296)	123	(799)	148	(830)

in subsequent periods (12+13)							
15 Total comprehensive income (9+14)	16,158	17,262	15,550	70,970	72,664	71,330	72,797
16 Paid-up equity share capital (Face value ? 2 each)	5,544	5,544	5,544	5,544	5,544	5,544	5,544
17 Reserves				3,93,063	3,68,673	4,06,316	3,81,566
18 Earnings per share							
Basic and diluted EPS for the period on net profit (Not annualized for the quarters) (?)	5.82	6.21	5.72	25.56	26.50	25.68	26.56