

REAL ESTATE
Indiabulls Real Estate Limited
Statement of Audited Consolidated Financial Results
for the quarter and year ended 31 March 2018
Rs. In Lakhs

Particulars	3 months ended 31 March 2018	Preceding 3 months ended 31 December 2017	Corresponding 3 months ended 31 March 2017	Current year ended 31 March 2018	Previous year ended 31 March 2017
	(Refer note 3)	Unaudited	(Refer note 3)	Audited	Audited
1 Income from operations					
a) Revenue from operations (inclusive of gain as referred to in Note 5)	202,799.81	210,012.98	43,702.67	592,653.18	232,034.39
b) Other income	4,003.56	6,431.48	10,812.59	22,917.55	52,395.55
Total income	206,803.37	216,444.46	54,515.26	615,570.73	284,429.94
2 Expenses					
a) Cost of land, plots, constructed properties and others	(35,881.16)	175,553.71	11,482.91	224,386.02	119,138.77
b) Employee benefits expense	3,080.97	3,367.33	2,787.11	12,808.57	11,609.32
c) Finance costs	22,228.45	16,213.87	13,497.64	74,422.70	56,081.15
d) Depreciation and amortisation expense	2,353.83	2,468.17	1,912.96	9,650.79	7,143.09
e) Other expenses	39,403.02	7,978.54	15,206.25	68,869.47	36,748.81
Total expenses	31,185.11	205,581.62	44,886.87	390,137.55	230,721.14
3 (Loss)/profit before share of (loss)/profit of associate/joint ventures, exceptional items and tax (1-2)	175,618.26	10,862.84	9,628.39	225,433.18	53,708.80
4 Share of (loss)/profit of associates/joint ventures	(484.30)	-	20.19	(484.30)	220.07
5 (Loss)/profit before exceptional Items and tax (3+4)	175,133.96	10,862.84	9,648.58	224,948.88	53,928.87
6 Exceptional items	-	-	-	-	-
7 Profit before tax (5+6)	175,133.96	10,862.84	9,648.58	224,948.88	53,928.87
8 Tax expense					
a) Current tax (including earlier years)	1,580.23	111.48	7,119.20	13,390.85	16,873.53
b) Minimum alternate tax credit entitlement (including earlier years)	(531.07)	(438.09)	(2.68)	(1,038.98)	(5,500.76)
c) Deferred tax charge/(credit)	9,252.10	2,650.66	(3,486.12)	14,577.32	6,888.74
9 Net profit after tax for the period/year (7-8)	164,832.70	8,538.79	6,018.18	198,019.69	35,667.36
10 Other comprehensive income					
(i) Items that will not be reclassified to profit or loss	(6,529.86)	5,548.46	3,055.00	(7,256.12)	(4,382.98)
(ii) Income tax relating to items that will not be reclassified to profit or loss	3.96	0.10	(4.85)	6.57	8.68
(iii) Items that will be reclassified to profit or loss	6,376.10	(2,821.29)	(2,116.54)	12,638.61	(12,905.66)
(iv) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
Other comprehensive income	(149.80)	2,727.27	933.61	5,389.06	(17,279.96)
11 Total comprehensive income for the period/year (9+10)	164,682.90	11,266.06	6,951.79	203,408.75	18,387.40

Net profit attributable to:					
Owners of the Holding Company	164,825.92	8,534.50	7,981.68	201,515.29	39,689.13
Non-controlling interests	6.78	4.29	(1,963.50)	(3,495.60)	(4,021.77)
Other comprehensive income attributable to:					
Owners of the Holding Company	(149.80)	2,728.30	929.28	5,389.06	(17,280.90)
Non-controlling interests	-	(103)	4.33	-	0.94
12 Earnings per equity share (Face value of Rs. 2 per equity share)					
(a) Basic (in Rs.)	36.89	1.83	1.80	42.46	8.66
(b) Diluted (in Rs.)	36.39	1.80	1.79	41.99	8.60
13 Paid-up equity share capital (face value of Rs. 2 per equity share)	9,493.48	9,493.48	8,718.29	9,493.48	8,718.29
14 Other equity (including non-controlling interest)				699,465.24	466,670.05