

		Quarter ended		Year ended	
PARTICULARS	31 March 2018	31 December 2017	31 March 2017	31 March 2018	31 March 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. INCOME					
a) Revenue from operations	701.36	624.05	758.18	2,628.25	2,720.11
b) Other income	8.91	5.16	7.36	23.51	25.34
Total income (1)	710.27	629.21	765.54	2,651.76	2,745.45
2. EXPENSES					
a) Cost of materials consumed	123.59	115.96	105.17	483.15	403.95
b) Purchases of stock-in-trade	220.87	186.19	255.81	819.12	932.86
c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	7.28	0.37	11.46	(6.96)	(12.87)
d) Excise duty	-	-	53.99	47.57	192.15
e) Employee benefits expense	62.56	62.34	53.07	247.54	220.52
f) Finance costs	0.84	1.12	0.63	4.48	3.54
g) Depreciation and amortisation expense	16.15	15.76	13.62	61.76	53.20
h) Power and fuel	99.39	81.88	78.74	335.66	266.04
i) Other expenses	81.30	75.14	85.63	274.28	278.80
Total expenses (2)	611.98	538.76	658.12	2,266.60	2,338.19
3. Profit before exceptional items and tax (1-2)	98.29	90.45	107.42	385.16	407.26
4. Exceptional items	-	-	-	3.61	“
5. Profit before tax (3-4)	98.29	90.45	107.42	381.55	407.26
6. Tax expense:					
a) Current tax	31.72	29.53	30.67	123.78	122.17
b) Deferred tax	0.89	1.34	6.36	5.45	14.93
7. Profit for the period (5-6)	65.68	59.58	70.39	252.32	270.16
8. Other comprehensive income					
i) Items that will not be reclassified to profit or loss	0.90	(0.38)	(1.03)	(0.70)	(1.03)
ii) Income-tax relating to items that will not be reclassified to profit or loss	0.08	-	0.36	0.08	0.36
9. Total comprehensive income for the period (comprising profit and other comprehensive income for the period) (7+8)	66.66	59.20	69.72	251.70	269.49
10. Paid up equity share capital (face value : ? 1 per share)	15.90	15.89	15.89	15.90	15.89
11. Other equity				1,360.67	1,163.80
12. Earnings per equity share: (face value : ? 1 per share) (not annualised)					
i) Basic	4.13	3.75	4.43	15.88	17.00
ii) Diluted	4.12		4.42	15.83	16.95