

Particulars	Audited	
	Consolidated Results - Year Ended	
	31.03.2018	31.03.2017
FINANCIAL PERFORMANCE		
1 Income		
(a) Sales/Income from Operations	2,43,399.40	2,13,904.15
(b) Other Operating Income	862.71	384.50
(c) Other Income	1,527.88	1,384.39
Total Income	2,45,789.99	2,15,673.04
2 Expenses		
(a) Cost of materials consumed	51,365.48	45,273.13
(b) Purchases of stock-in-trade	1,42,455.74	1,22,731.74
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	666.00	(4,362.52)
(d) Excise Duty	24,752.47	26,795.76
(e) Employee benefits expense	2,892.57	2,969.35
(f) Finance Costs	617.88	609.24
(g) Depreciation and amortisation expense	2,834.40	2,776.37
(h) Other expenditure	11,416.90	10,001.53
Total Expenses	2,37,001.44	2,06,794.60
3 Profit/(Loss) before share of profit / (loss) of associates /Joint Ventures, exceptional Items and tax (1-2)	8,788.55	8,878.44
4 Share in Profit of Joint Ventures /Associates	1,321.59	2,318.98
5 Profit/(Loss) before exceptional items and tax (3+/-4)	10,110.14	11,197.42
6 Exceptional Items - Expenses/(Income)	-	-
7 Profit/(Loss) before tax (5+/-6)	10,110.14	11,197.42
8 Tax Expense		
(a) Current Tax	2,570.98	2,236.24
(b) Deferred Tax	466.57	777.84
(c) Provision for tax for earlier years written back (net)	(145.69)	(52.48)
Total Tax Expense	2,891.86	2,961.60
9 Net profit/(loss) for the period (7-8)	7,218.28	8,235.82
10 Other comprehensive income		
(a) Items that will not be reclassified to profit or loss (net of tax)	38.18	158.83
(b) Items that will be reclassified to profit or loss (net of tax)	(1.54)	4.24
Total Other Comprehensive Income	36.64	163.07
11 Total comprehensive income, for the period (9 +/-10)	7,254.92	8,398.89
12 Paid up Equity Share Capital (Face value ? 10/- each)	1,523.82	1,015.88
13 Other Equity excluding Revaluation Reserves	24,008.23	20,055.16
14 Basic and Diluted Earnings Per Share (of ? 10/- each) (not annualised)	47.37	54.05