

Sr. No.		Quarter Ended			Year ended	
	Particulars	31-03-2018	31-12 2017	31-03-2017	31-03-2018	31-03-2017
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations					
	(a) Net Sales / Income from Power Business	1,799.15	1.838 34	1.713 63	7,602.15	7.048 83
	(b) Income from EPC and Contracts Business	227.37	103.63	384 15	894.67	1,578.66
	(c) Other Operating Income	20.24	124 89	67.07	478 48	130 19
	Total Income from Operations	2,046.76	2.066 86	2.164.85	8,975.30	8,757.68
2	Other income (net) (Refer Note 5)	618.24	519 87	87 33	2,165.59	2.096.73
	Total Income	2,665.00	2.586 73	2.252 18	11,140.89	10.854.41
3	Expenses					
	(a) Cost of Power Purchased	657.49	698.19	633 84	2,809.26	2.623 38
	(b) Cost of Fuel	254.79	261 78	282 68	1,076.49	1.004 75
	(c) Construction Materials Consumed and Sub-contracting Charges	110.15	(55.18)	226.62	402.27	1 098.13
	(d) Employee Benefits Expense	247.65	252.46	195.67	995.09	974 34
	(e) Finance Costs	707.49	759 73	719 19	2.929.75	2.640.99
	(f) Depreciation and Amodisation Expense	217.03	222 36	217.12	889.09	930.32
	(g> Other Expenses (Refer Note 5)	216.98	358 34	340.98	1,064.43	1 054 54
	Total Expenses	2,411.58	2.497 68	2.616 10	10,166.38	10.326.45
4	Profil before Rale Regulated Activities. Exceptional Items and Tax 11+2-3)	253.42	89.05	(363 92)	974.51	527.96
5	Add Regulatory Income (net of deferred lax)	107 99	131 55	336 23	288.89	755.94
6	Profit before Exceptional Items (4+5)	361.41	220 60	(27 69)	1,263.40	1.283.90
7	Exceptional Items (Net) Profit/(Loss) on Sale of Investments				284.19	(153.33)
	income/lExpensesi (Refer Note 6)	(213.00)	-	(555 58)	(411.50)	(555.58)
	Less . Transferred from General Reserve (Refer Note 6)	213.00		555 58	411.50	555 58
					284.19	(153 33)
8	Profit before tax (6+7)	361.41	220.60	(27 69)	1,547.59	1.130 57
9	Tax Expenses					
	- Current Tax	-	2 50	(224.00)	-	46 00
	- Deferred Tax (net)	29.18	(94.70)	36 31	(83.02)	(113.17)
	- Tax adjustment for earlier years (net)	•	-	(16 51)	-	(16.51)
10	Net Profit for the period from Continuing Operations (8-9)	332.23	31280	176.51	1,630.61	1.214,25
11	Net Profit for the period from Discontinuing Operations	-	7.05	28 38	33.76	74 16
12	Net Profit for the period (10+11)	332.23	319.85	204.89	1,664.37	1.288 41
13	Other Comprehensive Income Items that will not be reclassified to Profit and Loss Remeasurement of post employment benefit obligation					
		(49.63)	6.00	15 45	(29.63)	30.45

	Income Tax relating to the above	14.00	(1 00)	(3.00)	10.50	(6 00)
		35.63	(5.00)	(12.45)	19.13	(24.45)
14	Total Comprehensive Income (12+13)	367.86	314 85	192.44	1,683.50	1.263.96
15	Earnings Per Share (* not annualised) (Pace value of ₦ 10 per share)					
	(a) Basic and Diluted Earnings per Share (in ₦) (for Continuing Operations)	12 63-	11.89*	6.71*	62.00	46 17
	(b) Basic and Diluted Earnings per Share (in ₦) (for Discontinued Operations)	■	0 27*	1.08*	1.28	2 82
	(C) Basic and Diluted Earnings per Share {in	12 63*	12 16*	7 79*	63.29	48 99
	(d) Basic and Diluted Earnings per Share (in ₦) - Before Rate Regulated Activities	8.53*	7 16*	-4 99*	52 30	20.25
16	Debenture Redemption Reserve				528.23	626.37
17	Nel Worth				15,854.61	14.877.73
18	Debt Service Coverage Ratio (Refer Note 11)				0.91	0.99
19	Inleresl Service Coverage Ratio (Refer Note 11)				3.70	2 98
20	Debt Equity Ratio (Refer Note 11)				0.56	0.78
21	Paid-up Equity Share Capital (Face value of ₦ 10 per share)				263.03	263 03
22	Other Equity				21,721.63	20.732 11