

		YEAR ENDED	
SR.		31/03/2018	31/03/2017
No.	Particulars	Audited	Audited Restated
			(Refer note 4)
i	Segment Revenue		
	a) Plantations (Tea)	13,759.05	14,801.00
	b) Plantations (Coffee)	1,274.17	4,872.00
	c) Auto Electrical Components	9,938.50	10,938.00
	d) Investments	11,444.07	11,886.00
	e) Healthcare	2,451.18	2,541.00
	f) Horticulture	5,680.84	5,769.00
	g) Food-bakery & dairy products	1,005,244.00	937,999.00
	h) Others	335.28	576.68
	i) Unallocated	1,552.61	1,420.00
	Total	1,051,679.70	990,802.68
	Less : Inter Segment Revenue	-	-
	Net Sales / Income from Operations	1,051,679.70	990,802.68
2	Segment Results		
	a) Plantations (Tea)	(1,737.72)	(1,311.00)
	b) Plantations (Coffee)	(466.90)	110.00
	c) Auto Electrical Components	780.06	1,196.00
	d) Investments	11,444.07	11,886.00
	e) Healthcare	408.04	465.00
	f) Horticulture	197.20	731.00
	g) Food-bakery & dairy products	142,192.00	121,967.00
	h) Others	(1,875.04)	(1,767.75)
	i) Unallocated	(2,365.74)	(763.15)
	Total	148,575.97	132,513.10
	Less: Interest	(5,504.67)	(4,342.19)
	Less : Share of (loss)/ profit of associates	(11,904.06)	25.48
	Total Profit before Tax	131,167.24	128,196.39
3	Segment Assets		
	a) Plantations (Tea)		11,428.00
	b) Plantations (Coffee)	11,450.54	5,287.00
	c) Auto Electrical Components	4,838.28	6,879.00
	d) Investments	7,350.78	248,756.00
		231,981.95	

	e) Healthcare	1,566.29	1,299.00
		10,694.90	9,485.00
	g) Food-bakery & dairy products	422,758.00	321,880.00
	h) Others	3,448.49	2,989.00
	i) Unallocated	141,813.86	131,146.34
	Total Segment Assets	835,903.09	739,149.34
4	Segment Liabilities		
	a) Plantations (Tea)	2,507.78	2,326.00
	b) Plantations (Coffee)	241.58	166.00
	c) Auto Electrical Components	1,857.10	1,454.00
	d) Investments	-	-
	e) Healthcare	366.26	259.00
	f) Horticulture	1,445.69	1,014.00
	g) Food-bakery & dairy products	176,853.55	140,978.00
	h) Others	42.35	158.00
	i) Unallocated	85,906.09	90,705.80
	Total Segment Liabilities	269,220.40	237,060.80
5	Canital Employed		
	(Segment Assets Less Segment Liabilities)		
	a) Plantations (Tea)	8,942.76	9,102.00
	b) Plantations (Coffee)	4,596.70	5,121.00
	c) Auto Electrical Components	5,493.68	5,425.00
	d) Investments	231,981.95	248,756.00
	e) Healthcare	1,200.03	1,040.00
	f) Horticulture	9,249.21	8,471.00
	g) Food-bakery & dairy products	245,904.45	180,902.00
	h) Others	3,406.14	2,831.00
	i) Unallocated	55,907.77	40,440.54
	Total Capital Employed	566,682.69	502,088.54