

Sri. No.	Particulars	Quarter ended			Year ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited (Refer Note 5)	Unaudited	Audited (Refer Note 5)	Audited	Audited
1	Income					
	(a) Revenue from operations (Refer Note 3)	1,580.74	1,553.46	1,511.93	6,232.98	5,981.39
	(b) Other income	23.70	16.76	15.06	66.37	49.24
	Total income	1,604.44	1,570.22	1,526.99	6,299.35	6,030.63
2	Expenses					
	(a) Cost of materials consumed	1,043.39	1,086.74	934.90	3,921.71	3,452.16
	(b) Purchases of stock-in-trade	48.25	40.15	26.63	221.71	207.43
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5.02)	(87.94)	(47.13)	(27.17)	(171.10)
	(d) Excise duty	-	-	167.47	173.83	664.24
	(e) Employee benefits expense	78.29	75.76	70.52	308.99	277.75
	(f) Finance costs	1.31	1.13	1.50	5.06	5.77
	(g) Depreciation and amortisation expense	58.83	58.74	49.89	230.34	191.17
	(h) Other expenses	205.10	197.17	175.17	750.68	701.00
	Total expenses	1,430.15	1,371.75	1,378.95	5,585.15	5,328.42
3	Profit before tax (1-2)	174.29	198.47	148.04	714.20	702.21
4	Tax expense					
	(a) Current tax	65.34	62.67	51.54	236.58	195.64
	(b) Deferred tax	(0.85)	1.35	(2.69)	6.30	28.08
	Tax expense	64.49	64.02	48.85	242.88	223.72
5	Net profit after tax (3-4)	109.80	134.45	99.19	471.32	478.49
6	Other comprehensive income					
	Items that will not be reclassified to profit or loss					
	(a) Remeasurements of the defined benefit plans	1.01	-	0.81	0.69	(2.01)
	(b) Equity instruments through other comprehensive income (FVTOCI)	0.23	(0.27)	1.33	0.83	0.40
	(c) Income tax relating to items that will not be reclassified to profit or loss	-	-	(LID	-	0.32
	Total other comprehensive income / (loss)	1.24	(0.27)	1.03	1.52	(1.29)
7	Total comprehensive income (5+6)	111.04	134.18	100.22	472.84	477.20
8	Paid-up equity share capital (Face value ? 1/- each)	17.08	17.08	17.08	17.08	17.08
9	Reserves (excluding revaluation reserves) as per Balance Sheet				2,920.31	2,575.99
10	Earnings per share (of? 1/- each) (for the period - not annualised)					
	- Basic and Diluted (?)	6.43	7.87	5.81	27.59	28.01

