

ASAHI INDIA GLASS LIMITED

CIN : L26102DL1984PLC019542 ; WEBSITE : www.aisglass.com ; EMAIL: investorrelations@aisglass.com

REGD. OFFICE : 203-208, TRIBHUWAN COMPLEX. ISHWAR NAGAR, MATHURA ROAD. NEW DELHI-110 065

CORP. OFFICE : 5TH FLOOR, TOWER-B, GLOBAL BUSINESS PARK, MEHRAU GURGAON ROAD, GURGAON -122 002 (HARYANA)

Segment- wise Revenue, Results and Capital Employed (^{Rs*} Lakhs)

| | | AIS (Standalone) AIS (Consolidated) | | | | | | | | |) |
|--------|---|---|-------------|------------|------------|------------|---------------|-------------|------------|------------|------------|
| S. No. | Particulars | Quarter Ended | | | Year Ended | | Quarter Ended | | | Year Ended | |
| | | 31.03.2018 | 31.12.2017 | 31.03.2017 | 31.03.2018 | 31.03.2017 | 31.03.2018 | 31.12.2017 | 31.03.2017 | 31.03.2018 | 31.03.2017 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| | | | | | | | | | | | |
| 1 | Segment Revenue (Gross) | | | | | | | | | | |
| | Automotive Glass | 43587 | 41603 | 4S417 | 172956 | 171085 | 43S87 | 41603 | 45417 | 172956 | 171085 |
| | Float Glass | 28664 | 21599 | 20376 | 89272 | 80100 | 28664 | 21599 | 20376 | 89272 | 80100 |
| | Others | 2842 | 2021 | 2901 | 9377 | 9913 | 5004 | 3611 | 4640 | 16185 | 16727 |
| | Total | 75093 | 65223 | 68694 | 271605 | 261097 | 77255 | 66813 | 70434 | 278413 | 267912 |
| | Less : Inter-segment revenue | 1588 | 1274 | 1286 | 5396 | 5048 | 2389 | 2096 | 2052 | 8078 | 8057 |
| | Total Revenue | 73504 | 63949 | 67408 | 266209 | 256049 | 74865 | 64717 | 68382 | 270335 | 259855 |
| | | | | | | | | | | | |
| 2 | Segment Results | | | | | | | | | | |
| | Automotive Glass | 6544 | 7699 | 7133 | 27982 | 23709 | 6544 | 7699 | 7133 | 27982 | 23709 |
| | Float Glass | 4783 | 2336 | 3393 | 12505 | 14183 | 4783 | 2336 | 3393 | 12505 | 14183 |
| | Others | (246) | (370) | («7) | (1137) | (614) | (646) | (721) | (717) | (**8) | (2153) |
| | Total | 11081 | 9665 | 10290 | 39360 | 37278 | 10681 | 9314 | 9809 | 37879 | 35739 |
| | Less: Interest | 3157 | 3092 | 3863 | 12308 | 14376 | 3183 | 3109 | 3871 | 12374 | 14420 |
| | Add : Unallocable Income (Net of Expenditure) | 766 | 250 | 590 | 1192 | 756 | 712 | 199 | 533 | 965 | 555 |
| | Add : Share of Profit of the Associates | | | | | | 126 | 80 | 132 | 396 | 395 |
| | Total Profit Before Tax | 8690 | 6824 | 7017 | 28244 | 23658 | 8336 | 6484 | 6603 | 26866 | 22269 |
| | | | | | | | | | | | |
| 3 | Segment Assets | | | | | | | | | | |
| | Automotive Glass | 161386 | 158736 | 138870 | 161386 | 138870 | 161386 | 158736 | 138870 | 161386 | 138870 |
| | Float Glass | 142714 | 147010 | 119389 | 142714 | 119389 | 142714 | 147010 | 119389 | 142714 | 119389 |
| | Others | 13858 | 13140 | 18821 | 138S8 | 18821 | 13858 | 13140 | 20433 | 13858 | 20433 |
| | Unallocated | 12854 | 11231 | 7524 | 12854 | 7524 | 10177 | 9800 | 4345 | 10177 | 4345 |
| | Total | 330812 | 330117 | 284605 | 330812 | 284605 | 328135 | 328686 | 283038 | 328135 | 283038 |

| | | | | | | | | | | | |
|---|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | | |
| 4 | Segment Liabilities | | | | | | | | | | |
| | Automotive Glass | 61542 | 56406 | 52521 | 61542 | 52521 | 61542 | 56406 | 52521 | 61542 | 52521 |
| | Float Glass | 18388 | 25594 | 12789 | 18388 | 12789 | 18388 | 25594 | 12789 | 18388 | 12789 |
| | Others | 2325 | 1795 | 1697 | 2328 | 1697 | 2325 | 1795 | 1696 | 2325 | 1696 |
| | Unallocated | 137595 | 142871 | 122300 | 137595 | 122300 | 138323 | 144699 | 123359 | 138323 | 123359 |
| | Total | 219850 | 226666 | 189307 | 219850 | 189307 | 220578 | 228494 | 190365 | 220578 | 190365 |
| | | | | | | | | | | | |
| 5 | Capital Employed (Segment Assets - Segment Liabilities) | | | | | | | | | | |
| | Automotive Glass | 99844 | 102330 | 86349 | 99844 | 86349 | 99844 | 102330 | 86349 | 99844 | 86349 |
| | Float Glass | 124326 | 121416 | 106600 | 124326 | 106600 | 124326 | 121416 | 1066QQ | 124326 | 106600 |
| | Others | 11533 | 11345 | 17124 | 11533 | 17124 | 11533 | 11345 | 1873* | 11533 | 18737 |
| | Unallocated | (124741) | (131640) | (114776) | (124741) | (114776) | (128146) | (134899) | (1190141 | (128146) | (119014) |
| | Total | 110962 | 10*451 | 9S297 | 110962 | 9S297 | 107557 | 100192 | 926j72l | 107557 | 92672 |