

		Consolidatec				
Sr. No.	Particulars	3 months ended			Financial year ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited	Un-audited	Audited	Audited	Audited
1	Revenue from operations ( Gross of Excise duty)	1,767.50	1,498.87	1,419.33	5,938.70	5,288.82
2	Other income	2.68	3.35	5.62	11.11	15.96
3	Total Income (1+2)	1,770.18	1,502.22	1,424.95	5,949.81	5,304.78
4	Expenses					
	(a) Cost of materials consumed				4,405.50	3,559.29
	(b) Purchases of stock-in-trade	1,343.91	1,132.04	933.67	87.05	79.10
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	27.28	18.19	27.45	2.49	(65.55)
	(d) Excise duty	(6.08)	36.96	17.74	120.17	456.84
	(e) Employee benefits expense	32.88	31.29	113.34	126.08	107.37
	(f) Finance costs	53.64	25.62	28.16 23.84	140.00	114.36
	(g) Depreciation and amortisation expense	14.80	14.00	13.25	55.87	44.97
	(h) Other expenses	243.93	185.22	211.35	792.87	748.07
	Total expenses	1,710.36	1,443.32	1,368.79	5,730.03	5,044.45
	Less: Transfer to capital assets	0.27	2.36	10.50	2.99	13.07
	Net total expenses	1,710.09	1,440.96	1,358.29	5,727.04	5,031.38
5	Profit before tax	60.09	61.26	66.66	222.77	273.40
6	Tax expense					
	(a) Current Tax	22.95	19.51	26.07	75.03	92.25
	(b) Deferred Tax	(2.89)	2.21	0.08	3.00	4.51
	(c) Taxes of earlier years	-	-	0.14	-	0.39
7	Profit before Non-controlling interest/Share in net profit (loss) of associates	40.03	39.54	40.37	144.74	176.25
	Share in net profit (loss) of associates / Others	-	-	(0.29)	-	0.32
8	Profit for the period	40.03	39.54	40.08	144.74	176.57
9	Other comprehensive income (OCI)					
(A)	Items that will not be reclassified to profit or loss					
	(i) Items that will not be reclassified to profit or loss	0.79	(0.28)	(0.80)	(0.04)	(1.11)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.27)	0.10	0.28	0.01	0.38
(B)	Items that will be reclassified to profit or loss					
	(i) Items that will be reclassified to profit or loss	(19.42)	(3.51)	15.37	(40.98)	31.30
	(ii) Income tax relating to items that will be reclassified to profit or loss	7.00	1.21	(5.32)	14.46	(10.83)
10	Total comprehensive income for the period/year (8+9)	28.13	37.06	49.62	118.19	196.31
	Profit for the period/year attributable to					

	a) Owners of the Company	40.03	39.54	40.08	144.74	176.57	
	b) Non-Controlling Interest	(0.00)	0.00	-	(0.00)	-	
	Other comprehensive income attributable to						
	a) Owners of the Company	(11.90)	(2.48)	9.54	(26.54)	19.74	
	b) Non-Controlling Interest	-	-	-	-	-	
	Total comprehensive income attributable to						
	a) Owners of the Company	28.13	37.06	49.62	118.19	196.31	
	b) Non-Controlling Interest	(0.00)	0.00	-	(0.00)	-	
11	Paid-up equity share capital (Face value of the share ? 10 each)	38.27	38.27	38.27	38.27	38.27	
12	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				1,069.99	99'	7.85
13	Earnings Per Share (EPS) (?) - Basic and Diluted (not annualised)	10.46	10.33	10.43	37.82	4	\ ..88