

Gujarat Gas Limited

**(Formerly known as GSPC Distribution Networks Limited)**

**Regd. Office: 3rd Floor, Block No. 15, Udyog Bhavan, Sector-11, Gandhinagar-382011, District:**  
Gandhinagar, Gujarat.

Website: [www.gujaratgas.com](http://www.gujaratgas.com) CIN : L40200GJ2012SGC069118 **GUJARAT GAS**

**STATEMENT OF CONSOLIDATED AUDITED FINANCIAL RESULTS**  
**FOR THE YEAR ENDED ON 31ST MARCH 2018**

(Rs. in Crores)

Sr. No.	Particulars	Year ended	
		31/03/2018	31/03/2017
		Audited	Audited
1	Revenue		
(a)	Revenue from operations	6,339.35	5,237.87
(b)	Other Income	<b>35.86</b>	26.34
	Total Income	6,375.21	5,264.21
2	Expenses		
(a)	Cost of materials consumed	4,678.61	3,838.04
(b)	Changes in inventories	(0.62)	(0.13)
(C)	<b>Employee Benefits Expenses</b>	<b>139 01</b>	<b>128.21</b>
(d)	Finance Costs	196 08	208.96
(e)	Depreciation and Amortization Expenses	271.82	257 33
(f)	Excise duty expense	165.02	145.26
(9)	Other expenses	462.27	38320
	Total Expenses	5,912.19	4,960.87
3	Profit/(Loss) Before Exceptional Items and Tax (1-2)	463.02	303.34
4	Exceptional Items	-	-
5	Profit/(Loss) Before Tax and share of profit of associate(3+4)	463.02	303.34
6	Share of net profit of equity accounted investee	1.25	1.35
7	Profit/(Loss) Before Tax(5+6)	464.27	304.69
8	Tax expense:		
	Current Tax	121.25	64.94
	Deferred Tax	50.58	19.16
	Total Tax expense	171.83	84.10
9	Net Profit after tax for the period (7 - 8)	292.44	220.59
10	Other Comprehensive Income (after tax)(OCI):		
(a)	Items that will not be reclassified to profit or (loss)	(51.53)	(56.11)
(b)	Income tax related to items that will not be reclassified to profit or (loss)	11.41	13.44
(c)	Share of Other comprehensive income of equity accounted investee	0.04	(0.02)
	Total Other Comprehensive Income (after tax) (OCI)	(40.08)	(42.69)
11	Total Comprehensive Income (after tax) (9+10)	252.36	177.90
12	Paid up Equity Share Capital (Face value of Rs. 10/- each.)	137.68	137.68
13	Other Equity	1,728.70	1,526.04
14	Earnings Per Share in Rs. (Face Value Rs. 10 each)		

(a)	Basic	21.24	16.02
(b)	Diluted	21.24	16.02
See accompanying note to the Financial Results			