

BIOCON LIMITED CIN: L24234KA1978PLC003417 Website: www.biocon.com Registered office: 20th KM HOSUR ROAD, ELECTRONIC CITY P.O., BANGALORE - 560 100 STATEMENT OF AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2018 (Rs. in Million, except per eq						uity share data)
		3 months ended	3 months ended	3 months ended	Year	Previous Year
		31.03.2018	31.12.2017	31.03.2017	ended	ended
SI. No.	Particulars				31.03.2018	31.03.2017
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
		(Refer note 8)		(Refer note 8)		
1	Income					
	Revenue from operations	6,481	5,921	6,321	24,255	26,184
	Other income	312	374	143	1,247	988
	Total income	6,793	6,295	6,464	25,502	27,172
2	Expenses					
	a) Cost of raw materials and packing materials consumed	2,635	2,535	2,588	9,587	9,915
	b) Purchases of traded goods	302	212	184	925	902
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(113)	(233)	(354)	(18)	(465)
	d) Excise duty	-	-	58	63	305
	e) Employee benefits expense	1,118	1,043	904	4,086	3,650
	f) Finance costs	(2)	1	9	10	38
	g) Depreciation and amortisation expenses	323	332	381	1,361	1,506
	h) Other expenses	1,670	1,839	1,706	6,479	5,963
		5,933	5,729	5,476	22,493	21,814
	Less: Recovery of cost from co-development partners (net)	(6)	(34)	(3)	m	(4)
	Total expenses	5,927	5,695	5,473	22,444	21,810
3	Profit before tax and exceptional item (1-2)	866	600	991	3,058	5,362
4	Exceptional items	-	-	-	-	-
5	Profit before tax (3 + 4)	866	600	991	3,058	5,362
6	Tax expense	147	163	(1,047)	673	169
7	Profit for the period/year (5-6)	719	437	2,038	2,385	5,193
8	Other comprehensive income					
	A (i) Items that will not be reclassified to profit or loss	9	(6)	(12)	(11)	(27)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	4	-	4	4	9
	B (i) items that will be reclassified to profit or loss	(60)	26	63	(89)	149

	(ii) Income tax relating to items that will be reclassified to profit or loss	21	O)	(22)	31	(47)
	Other comprehensive income, net of taxes	(26)	11	33	(65)	84
9	Total comprehensive income for the period (7+8)	693	448	2,071	2,320	5,277
10	Paid-up equity share capital (Face value of Rs. 5 each)	3,000	3,000	1,000	3,000	1,000
11	Reserves i.e. Other equity				64,386	64,411
13	Earnings per share (of Rs. 5 each) (refer note 6 below)	(not annualised)	[not annualised)	(not annualised)	(annualised)	(annualised)
	(a) Basic	1.22	0.74	3.46	4.04	8.82
	(b) Diluted	1.21	0.74	3.43	4.02	8.76
	See accompanying notes to the financial results					