

Sl. No.	Particulars	Unaudited results for three months ended			Audited results for year ended		Consolidated audited results for year ended	
		31-03-2018	31-12-2017	31-03-2017	31-03-2018	31-03-2017	31-03-2018	31-03-2017
		(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
I	Revenue from operations	25,260	73,151	1,31,595	3,30,542	2,83,466	3,30,542	2,83,466
II	Other income	1,181	420	2,972	2,490	6,245	2,504	6,259
III	Total Income (I+II)	1,26,441	73,571	1,34,567	3,33,032	2,89,711	3,32,375	2,89,205
IV	Expenses:							
	Cost of material <sup>1</sup> , consumed	60,434	38,347	62,197	1,72,544	1,34,573	1,70,764	1,32,932
	Purchase of Stock-in-trade	-	-	-	-	-	-	-
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	5,688	(489)	2,599	1,866	(12,509)	1,683	(12,418)
	Employee benefits expense	21,859	19,711	23,365	80,880	78,072	81,325	78,511
	Finance costs	1,272	1,266	1,464	4,808	4,780	4,832	4,804
	Depreciation and amortisation expense	1,652	1,641	1,438	6,424	6,198	6,539	6,280
	Other expenses	13,332	11,426	23,479	50,160	68,768	50,825	69,268
	Total Expenses (IV)	1,04,237	71,902	1,14,542	3,16,652	2,79,882	3,15,968	2,79,377
V	Profit / (Loss) before exceptional items and tax (III-IV)	22,204	1,669	20,025	16,380	9,829	16,407	9,828
VI	Add/ (Less). Exceptional Items	-	-	-	-	-	-	-
VII	Profit / (Loss) before tax (V-VI)	22,204	1,669	20,025	16,380	9,829	16,407	9,828
VIII	Tax expense	3,435	-	1,385	3,435	1,385	3,439	1,350
IX	Profit / (Loss) for the year from continuing operations (VII-VI <	18,769	1,669	18,640	12,945	8,444	12,968	8,478
X	Profit / (Loss) from discontinued operations	*	-	-	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-	-	-	-
XII	Profit / (Loss) from discontinued operations (X-XI)	-	-	-	*	-	-	-
XIII	Profit / (Loss) for the year (IX+XII)	18,769	1,669	18,640	12,945	8,444	12,968	8,478
XIV	Other Comprehensive Income	(5,567)	(625)	1,126	(7,067)	11,189	(7,084)	(7,067)
XV	Total Comprehensive Income for the year (XIII+XIV)	13,202	1,044	19,766	5,878	7,255	5,884	7,302
XVI	Earnings per equity share (₹ 10/- each) in ?							
	Basic and diluted	45.07	40.1	44.76	31.08	20.28	31.14	20.36