

		Quarter Ended			Year Ended	
	Particulars	31 March	31 December	31 March	31 March	31 March
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
		2018	2017	2017	2018	2017
1	Revenue from operations					
	a) Sales/Income from operations (Refer note 4 below)	222377	204147	160903	746475	591016
	b) Other operating income	2819	2629	3239	9306	9616
	Total revenue from operations	225196	206776	164142	755781	600632
2	Other income	2291	322	1053	4003	2486
3	Total Income (1+2)	227487	207098	165195	759784	603118
4	Expenses					
	a) Cost of materials consumed	78119	78285	60347	267815	192936
	b) Purchases of stock-in-trade	7344	7942	4236	24282	18536
	c) Changes in inventories of finished goods, stock-in-trade and work-in progress	3619	(7547)	(5537)	(5220)	(11522)
	d) Excise duty on sales	-	-	4324	3997	14489
	e) Employee benefits expense	45383	42293	32446	155588	123093
	f) Finance costs (Refer note 6 below)	7248	7706	8019	28428	34111
	g) Depreciation and amortization expense (Refer note 7 below)	18174	8182	7522	41505	29140
	h) Other expenses:					
	- Power and fuel expense	11187	11969	9298	42491	33366
	- Others	33757	32150	28530	114990	95205
	Total expenses	204831	160980	149185	673876	529354
5	Profit before exceptional Items and tax (3-4)	22656	26118	16010	85908	73764
6	Exceptional items	-	-	-	-	
7	Profit before tax (5-6)	22656	26118	16010	85908	73764
8	Tax expense	7416	4834	1107	22466	16302
9	Net Profit for the period (7-8)	15240	21284	14903	63442	57462
10	Other Comprehensive Income (OCI)					
	i) a) Items that will not be reclassified to profit or loss	82	24	420	(358)	416
	b) Income tax relating to items that will not be reclassified to profit or loss	49	38	111	158	141
	ii) a) Items that will be reclassified to profit or loss	(1463)	(4154)	(4169)	6739	(6327)
	b) Income tax relating to items that will be reclassified to profit or loss	-	-	+	-	-
11	Total Comprehensive Income for the period (9+10)	13908	17192	11265	69981	51692
	Net Profit attributable to:					
	Owners of the Company	15487	21254	15013	64281	57565
	Non-controlling Interest	(247)	30	(110)	(839)	(103)
	Other Comprehensive Income attributable to:					

	Owners of the Company	(1334)	(4091)	(3625)	6540	(5757)
	Non-controlling Interest	2	(1)	(13)	(i)	(13)
	Total Comprehensive Income attributable to:					
	Owners of the Company	14153	17163	11388	70821	51808
	Non-controlling Interest	(245)	29	(123)	(840)	(116)
12	Earnings per share of ? 1 each (not annualized)					
	Basic (?)	9.94	13.64	9.63	41,25	36.93
	Diluted (?)	9.94	13.64	9.63	41.25	36.91
13	Paid-up equity share capital (Face value per share ? 1)	1558	1558	1557	1558	1557
14	Paid-up debt capital#				245010	244050
15	Reserves excluding Revaluation Reserves				407095	342047
16	Capital Redemption Reserve <§ ^				3984	3984
	/x)>—vC					
17	Debenture Redemption Reserve f	C/i			7492	3746
18	Net Worth If\ — \	(p (403501	338865
19	Debt Equity Ratio# \ \ J/	ra NOID	4 d		0.81	1.07
20	Debt Service Coverage Ratio#)	M		3.61	2.33
21	Interest Service Coverage Ratio# '	0/			5.48	4.02
	# refer note 5 for definitions					
	See accompanying notes to the Consolidated Audited Results					