

		Consolidated Financial Results			
Particulars		Quarter Ended		Year Ended	
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. SEGMENT REVENUE					
India	2238.60	2075.27	2192.10	8146.94	7778.59
Mexico	295.98	232.04	336.04	1064.63	1214.61
Others	0.57	0.01	0.34	2.20	1.94
Total Segment Revenue	2535.15	2307.32	2528.48	9213.77	8995.14
Inter segment Sales	(251.18)	(184.08)	(219.00)	(816.48)	(677.29)
Income from Operations	2283.97	2123.24	2309.48	8397.29	8317.85
2. SEGMENT RESULTS					
Profit / (Loss) before Finance Costs, Exceptional Items & Tax					
India	334.50	164.98	132.44	490.43	836.01
Mexico	31.28	(16.18)	42.53	93.54	69.95
Others	(019)	(0.54)	(0.12)	(0.24)	0.56
Total	365.59	148.26	174.85	583.73	906.52
Less: Finance Costs	(115.02)	(114.99)	(113.52)	(465.50)	(440.36)
Profit Before Exceptional Items & Tax	250.57	33.27	61.33	118.23	466.16
Exceptional Items	(0.49)	(10.20)	49.92	(11.42)	69.08
Profit Before Tax	250.08	23.07	111.25	106.81	535.24
3. CAPITAL EMPLOYED					
(Segment Assets)					
India	9332.04	9571.40	9401.48	9332.04	9401.48
Mexico	1170.13	1044.84	1196.96	1170.13	1196.96
Others	65.29	65.40	66.15	65.29	66.15
Total Assets	10567.46	10681.64	10664.59	10567.46	10664.59
(Segment Liabilities)					
India	7587.20	7999.04	7541.05	7587.20	7541.05
Mexico	875.17	763.04	1010.63	875.17	1010.63
Others	1.98	1.96	3.12	1.98	3.12
Total Liabilities	8464.35	8764.04	8554.80	8464.35	8554.80
CAPITAL EMPLOYED					
(Segment Assets - Segment Liabilities)					
India	1744.84	1572.36	1860.43	1744.84	1860.43
Mexico	294.96	281.80	186.33	294.96	186.33
Others	63.31	63.44	63.03	63.31	63.03
Total Capital Employed	2103.11	1917.60	2109.79	2103.11	2109.79