

| Particulars | Quarter ended | Quarter ended | Quarter ended | Year ended | Year ended | Yearended | Year ended |
|--|---------------|---------------|---------------|------------|------------|------------|------------|
| | 31/03/2018 | 31/12/2017 | 31/03/2017 | 31/03/2018 | 31/03/2017 | 31/03/2018 | 31/03/2017 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) |
| Revenue from Operations | 11,681.10 | 11,028.08 | 11,747.09 | 43,434.93 | 39,383.12 | 115,308.59 | 102,631.45 |
| Other Income | 204.92 | 2,993.5 | 222.57 | 947.82 | 1,005.17 | 1,104.57 | 1,111.00 |
| Total Income | UJ886.02 | 11,327.43 | 11,369.66 | 44,382.75 | 40,388.29 | 116,913.16 | 103,742.45 |
| Expenses | | | | | | | |
| Cost of Materials Consumed | 6,619.61 | 6,884.74 | 6,337.76 | 25,407.73 | 21,018.22 | 70,865.98 | 58,401.08 |
| Purchases of Stock-in-trade | - | 1.91 | 0.19 | 4.92 | 89.11 | 4.92 | 89.11 |
| Change in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade | 445.71 | (453.03) | 167.74 | (419.23) | (1,100.16) | (1,991.42) | (2,828.83) |
| Excise Duty on Sales | - | • | 721.00 | 636.89 | 2,446.51 | 636.90 | 2,447.67 |
| Employee Benefits Expense | 481.54 | 496.41 | 418.45 | 1,894.65 | 1,752.12 | 8,644.78 | 8,346.01 |
| Power and Fuel | 1,333.33 | 1,473.30 | 1,302.04 | 6,000.12 | 5,898.67 | 8,384.12 | 8,323.07 |
| Finance Cost | 446.37 | 482.80 | 541.13 | 1,900.54 | 2,322.87 | 3,910.73 | 5,742.44 |
| Depreciation and Amortization | 459.81 | 387.50 | 380.21 | 1,617.31 | 1,427.97 | 4,306.24 | 4,457.24 |
| Impairment Loss/ (Reversal). (Net) | - | - | - | | | 100.25 | 11.54 |
| Other Expense | 1,343.31 | 1,306.16 | 1,352.94 | 4,785.79 | 4,464.63 | 15,142.69 | 15,005.45 |
| | 11,329.68 | 10,379.79 | 11,321.46 | 41,328.72 | 38,319.94 | 110,405.19 | 100,394.78 |
| Profit/ (Loss) before Share in Profit/ (Loss) in Equity Accounted Investments. Exceptional items and Tax | 55,634 | 747.64 | 64,830 | 2354.03 | 2,068.35 | 6,307.97 | 3,347.67 |
| Share in Profit/ (Loss) in Equity Accounted Investments (Net of Tax) | - | - | - | - | - | (125.09) | (25.14) |
| Profit/ (Loss) before Exceptional Items and Tax | 55,634 | 747.64 | 64,820 | 2,354.03 | 2,068.35 | 6,382.88 | 3,322.53 |
| Exceptional Income (expense) (Net) | | (115.29) | | (325.21) | 84.89 | 1,774.16 | (7.64) |
| Profit/ (Loss) Before Tax | 55,634 | 6,323.5 | 64,820 | 2,328.82 | 2,153.24 | 8,157.04 | 3,314.89 |
| Income Tax Expense | | | | | | | |
| Current Tax | 69.28 | 140.64 | 142.00 | 412.44 | 414.58 | 1,385.46 | 1,320.98 |
| Deferred Tax | 110.09 | 114.57 | 3.68 | 379.89 | 181.77 | 488.71 | 111.61 |
| Profit/ (Loss) for the period | 376.97 | 377.14 | 502.52 | 1,436.49 | 1,356.89 | 6,082.87 | 1,382.30 |
| Other Comprehensive Income | | | | | | | |
| Items that will not be reclassified to statement of profit and loss | | | | | | | |
| Actuarial Gain. (Loss) on Defined Benefit Obligations | 105.43 | (14.73) | 66.45 | 62.08 | 84.54 | 105.79 | |
| Change in fair value of financial instruments through FVTOCI | (1,387.93) | 917.07 | 954.67 | 380.83 | 710.91 | 580.60 | 395.24 |
| Share in joint ventures/ associates | • | - | - | | | 0.06 | 1,378.87 |
| Income Tax effect | (36.84) | 5.10 | (21.83) | (21.84) | (293.6) | (96.77) | (114.69) |
| Items that will be reclassified to statement of profit and loss | | | | | | (1.56) | 3.23 |
| Change in fair value of debt instruments designated as FVTOCI | (0.83) | (2.07) | (2.82) | (156) | 3.23 | 1,471.17 | (715.06) |
| Cash flow hedges | 1,084.49 | 118.51 | (284.67) | 826.42 | (361.91) | 1,427.04 | (1,332.74) |
| Foreign currency translation reserve | (37,836) | (40.29) | 103.64 | (288.78) | 128.42 | (494.91) | 267.78 |

| | | | | | | | |
|--|----------|---------|---------|-----------|----------|----------|----------|
| Other Comprehensive Income/ (Loss) (Net ofTax) | (614.04) | 983.59 | 815.44 | —‘ 957.15 | 535.93 | 2391.42 | (17.98) |
| Total Comprehensive Income/ (Loss) for the period | | | | -'1393.64 | 2.092.82 | 9,074.29 | 136432 |
| | (237.07) | 1360.73 | 1317.96 | | | | |
| Profit/ (Loss) Attributable 1o: | | | | | | | |
| Owners of the Company | 376.97 | 377.14 | 502.52 | 1,436.49 | 1356.89 | 6.082.92 | 1.899.74 |
| Non-Controlling Interests | ‘ | - | | | | (0.05) | (17.44) |
| Other Comprehensive Income/ (Loss) Attributable to: | (614.04) | | | 957.15 | 535.93 | 2.991.42 | (1234) |
| Owners of the Company | ' | 983.59 | 815.44 | | | | (5.64) |
| Non- Controlling Interests | | | | | | | |
| Total Comprehensive Income/ (Loss) Attributable to: | (237.07) | | | 2393 64 | 2,092 82 | 9,07434 | 1.887.40 |
| Owners of the Company | | 1360.73 | 131796 | | | (0.05) | (23.08) |
| Non-Controlling Interests | | | | | | | |
| Earnings/ (Loss) per share: | | | | 6.45 | 7.56 | 2730 | 932 |
| Basic (Rs.) | 1.69 | 1.70 | 2.40 | 6.45 | 7.55 | 2739 | 9.21 |
| Djluted_JRs;^_ | | 1.69 | 2.40 | | | | |