

PARTICULARS	Standalone					Consolidated	
	Quarter Ended			Year Ended		Year Ended	
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Segment Revenue (Net of Excise Duty)							
(a) Plywood and Allied Products	32,302.30	32,271.89	34,844.21	1,26,894.40	1,26,180.67	1,32,528.20	1,30,103.74
(b) Laminate and Allied Products	11,937.17	9,989.48	9,948.90	42,458.88	37,072.27	42,458.88	37,072.27
(c) Medium Density Fibre Board	6,477.14	4,758.84	58.88	11,311.70	336.51	11,311.70	336.51
(d) Particle Board	1,088.51	1,000.47	1,073.97	4,549.08	2,313.14	4,549.08	2,313.14
(e) Container Freight Station Services	2,325.44	2,755.60	2,346.89	9,968.01	8,841.36	9,968.01	8,841.36
(f) Others	978.65	749.44	914.73	3,775.29	4,377.68	3,937.86	4,607.68
Total Segment Revenue	55,109.21	51,525.72	49,187.58	1,98,957.36	1,79,121.63	2,04,753.73	1,83,274.70
Less : Inter Segment Revenue	696.23	532.75	333.79	2,235.98	875.92	2,235.98	875.92
Gross Sales/Income from Operations	54,412.98	50,992.97	48,853.79	1,96,721.38	1,78,245.71	2,02,517.75	1,82,398.78