

Sr. No.	Particulars	CONSOLIDATED ”				
		QUARTER ENDED (AUDITED) (Refer Note 1)	QUARTER ENDED (UNAUDITED)	QUARTER ENDED (AUDITED) (Refer Note 1)	YEAR ENDED (AUDITED)	YEAR ENDED (AUDITED)
		31.3.18	31.12.17	31.3.17	31.3.18	31.3.17
1	SEGMENT REVENUE					
	a. Electro- Mechanical Projects and Packaged Air Conditioning Systems	725.06	575.26	679.38	2,373.54	2,233.39
	b. Unitary Products	692.46	364.66	644.94	2,189.23	1,997.36
	c. Professional Electronics and Industrial Svstems	58.36	39.25	56.81	187.22	191.48
	TOTAL SEGMENT REVENUE	1,475.88	979.17	1,381.13	4,749.99	4,422.23
n	SEGMENT RESULT					
	PROFIT BEFORE INTEREST & TAX					
	a. Electro- Mechanical Projects and Packaged Air Conditioning Systems	40.43	36.19	31.76	137.42	90.67
	b. Unitary Products	68.58	27.08	56.12	193.13	167.88
	c. Professional Electronics and Industrial Systems	7.31	3.25	10.99	19.58	32.48
	TOTAL SEGMENT RESULT	116.32	66.52	98.87	350.13	291.03
	Less: i) Interest and Other Financial Charges	10.71	7.35	11.35	28.74	37,78
	ii) Un allocable Expenditure	40.57	28.86	36.14	120.66	94.62
	TOTAL PROFIT BEFORE TAXATION AND EXCEPTIONAL ITEM	65.04	30.31	51.38	200.73	158.63
	Exceptional items	5.27		-	5,27	-
	PROFIT BEFORE TAXATION	70.31	30.31	51.38	206.00	158.63
in	SEGMENT ASSETS					
	a. Electro- Mechanical Projects and Packaged Air Conditioning Systems	1,506.85	1,447.99	1,362.94	1,506.85	1,362.94
	b. Unitary Products	1,212.98	717.85	815.83	1,212.98	815.83
	c. Professional Electronics and Industrial Systems	88.64	88.18	94.19	88.64	94.19
	d. Un-allocable Corporate Assets	374.66	342.94	377.22	374.66	377.22
	TOTAL SEGMENT ASSETS	3,183.13	2,596.96	2,650.18	3,183.13	2,650.18
IV	SEGMENT LIABILITIES					
	a. Electro- Mechanical Projects and Packaged Air Conditioning Systems	1,042.05	918.48	980.24	1,042.05	980.24
	b. Unitary Products	784.99	456.19	586.08	784.99	586.08
	c. Professional Electronics and Industrial Systems	64.06	50.87	54.72	64.06	54.72
	d. Un-allocable Corporate Liabilities	459.22	392.93	270.79	459.22	270.79
	TOTAL SEGMENT LIABILITIES	2,350.32	1,818.47	1,891.83	2,350.32	1,891.83
V	CAPITAL EMPLOYED					
	(Segment Assets • Segment Liabilities)					

	<b>a. Electro- Mechanical Projects and Packaged Air Conditioning Systems</b>	<b>464.80</b>	<b>529.51</b>	<b>382.70</b>	<b>464.60</b>	<b>382.70</b>
	<b>b. Unitary Products</b>	<b>427.99</b>	<b>261.66</b>	<b>229.75</b>	<b>427.99</b>	<b>229.75</b>
	<b>c. Professional Electronics and Industrial Systems</b>	<b>24.58</b>	<b>37.31</b>	<b>39.47</b>	<b>24.58</b>	<b>39.47</b>
	<b>d. Un-allocable Corporate Assets less Liabilities</b>	<b>(84.56)</b>	<b>(49.99)</b>	<b>106.43</b>	<b>(84.56)</b>	<b>106.43</b>
	<b>TOTAL CAPITAL EMPLOYED IN THE COMPANY</b>	<b>832.81</b>	<b>778.49</b>	<b>758.35</b>	<b>832.81</b>	<b>758.35</b>