

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
		Audited (refer Note 8)	Unaudited	Audited (refer Note 8)	Audited	
1	Revenue from operations					
	a) Gross Sales	18,958	16,299	16,706	65,046	56,244
	b) Other operating Income	741	154	246	1,188	669
	Total Revenue from operations	19,699	16,453	16,952	66,234	56,913
II	Other Income	73	43	81	213	255
III	Total income (1 + II)	19,772	16,496	17,033	66,447	57,168
IV	Expenses					
	a) Cost of materials consumed	10,167	9,090	9,030	35,995	28,400
	b) Purchases of stock-in-trade	328	325	324	1,063	945
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	207	100	(90)	412	(1,390)
	d) Employee benefits expense	321	314	275	1,260	1,168
	e) Finance costs	873	892	963	3,591	3,643
	f) Depreciation and amortisation expense	781	769	785	3,054	3,025
	g) Power and fuel	1,270	1,215	1,126	4,771	4,097
	h) Excise duty expenses	-	-	1,172	1,259	4,623
	i) Other Expenses	2,363	1,836	2,110	7,733	7,526
	Total Expenses (IV)	16,310	14,541	15,695	59,138	52,037
V	Profit before exceptional Items and Tax (III - IV)	3,462	1,955	1,338	7,309	5,131
VI	Exceptional Items (refer note 2)		234		234	-
VII	Profit before Tax (V - VI)	3,462	1,721	1,338	7,075	5,131
VIII	Tax Expense					
	a) Current tax	854	344	(107)	1,578	(53)
	b) Deferred tax	373	251	442	872	1,607
IX	Net Profit after Tax for the period / year (VII-VIII)	2,235	1,126	1,003	4,625	3,577
X	Other Comprehensive Income (OCI)					
	A .i) Items that will not be reclassified to profit or loss	(189)	173	15	79	(79)
	Ii) Income tax relating to items that will not be reclassified to profit or loss		(1)	1	1	6
	B. i) Items that will be reclassified to profit or loss	(246)	171	348	(374)	597
	ii) Income tax relating to items that will be reclassified to profit or loss	86	(59)	(120)	130	(207)
	Total Other Comprehensive Income/(Loss)	(349)	284	244	(164)	317
XI	Total Comprehensive Income for the period/year (Comprising Profit and Other	1,886	1,410	1,247	4,461	3,894
	Comprehensive Income for the period/year) (IX+X)					
XII	Paid up Equity Share Capital	241	241	240	241	240

	(face value of Re.1 per share)					
XIII	Other Equity excluding Revaluation Reserves				27,605	23,797
XIV	Earnings per equity share (not annualised)					
	Basic (Rs.)	9.29	4.68	4.18	19.24	14.89
	Diluted (Rs.)	9.25	4.66	4.15	19.14	14.80
XIII	Capital Redemption Reseve/Debenture Redemption Reserve				290	443
XIV	Networth				23,911	19,940
XV	Debt Service Coverage Ratio (refer (i) below)				1.63	1.63
XVI	Interest Service Coverage Ratio (refer (ii) below)				4.05	3.38
XVII	Debt-Equity Ratio (refer (iii) below)				1.30	1.59