

			Quarter Ended		Year Ended	Year Ended
Sl. No.	Particulars	31.3.2018	31.12.2017	31.3.2017	31.03.2018	31.03.2017
		<b>Audited</b> <i>(refer note 3)</i>	<b>Unaudited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>
<b>1</b>	<b>Income</b>					
	Revenue from operations	33,135	43,425	40,555	160,803	139,807
<b>II</b>	<b>Other income</b>	<b>1,111</b>	<b>(175)</b>	<b>(150)</b>	<b>3,551</b>	<b>4,192</b>
<b>III</b>	<b>Total Income (I+II)</b>	<b>34,246</b>	<b>43,250</b>	<b>40,405</b>	<b>164,354</b>	<b>143,999</b>
<b>IV</b>	<b>Expenses</b>					
	(a) Cost of raw materials consumed	15,434	17,654	24,961	78,914	84,683
	(b) Purchases of stock-in-trade	2,306	4,126	1,395	9,290	3,638
	(c) Changes in inventories of finished goods,	(2,272)	927	(2,848)	(1,095)	(6,882)
	work-in-progress and stock-in-trade					
	(d) Employee benefit expenses	2,912	3,625	2,878	13,765	11,504
	(e) Finance costs	2,315	1,328	1,494	7,105	6,365
	(f) Depreciation and amortisation expenses	1,581	1,243	1,207	5,529	4,300
	(g) Other expenses	4,466	6,643	4,638	21,486	15,901
	Total expenses (IV)	26,742	35,546	33,725	134,994	119,509
<b>V</b>	<b>Profit before exceptional items and tax (III-IV)</b>	<b>7,504</b>	<b>7,704</b>	<b>6,680</b>	<b>29,360</b>	<b>24,490</b>
<b>VI</b>	<b>Exceptional Items</b>	<b>•</b>	<b>•</b>		<b>-</b>	<b>•</b>
<b>VII</b>	<b>Profit before tax (V+VI)</b>	<b>7,504</b>	<b>7,704</b>	<b>6,680</b>	<b>29,360</b>	<b>24,490</b>
<b>VIII</b>	<b>Tax expense</b>					
	-Current tax	4,631	668	724	6,368	2,683
	-Deferred tax	(2,134)	1,740	1,599	2,3B7	4,122
	Total Tax expense (VIII)	2,497	2,408	2,323	8,755	6,805
<b>IX</b>	<b>Profit for the period (VII -VIII)</b>	<b>5,007</b>	<b>5,296</b>	<b>4,357</b>	<b>20,605</b>	<b>17,685</b>
<b>X</b>	<b>Other Comprehensive Income</b>					
<b>1</b>	Items that will not be reclassified to profit or loss					
	-Actuarial gain/(Loss)	(30)	76	(217)	38	(217)
	-Income tax relating to items that will not be reclassified to profit	10	(26)	75	(13)	75
<b>ii</b>	or loss					
	Items that may be reclassified to profit or loss					
	-Effective portion of gains / (loss) on designated portion of hedging	(2,268)	1,323	3,319	(4,079)	3,464
	instruments in a cash flow hedge					
	-Income tax on items that may be reclassified to profit or loss	801	(458)	(1,157)	1,428	(1,199)
	Total other comprehensive income for the period (X)	(1,487)	915	2,020	(2,626)	2,123
<b>XI</b>	<b>Total comprehensive income for the period (IX+X)</b>	<b>3,520</b>	<b>6,211</b>	<b>6,377</b>	<b>17,979</b>	<b>19,808</b>
<b>XII</b>	<b>Paid up equity share capital</b>	<b>4,923</b>	<b>4,923</b>	<b>4,923</b>		<b>4,923</b>

XIII	(Face value of Rs. 5 per equity share) Reserves(Other equity)				4,923	101,749
Xlv	Warnings per share:	not annualised	not annualised	not annualised	annualised	annualised
	Basic and Diluted	5.09	5.38	4.43	20.93	17.96