

		Quarter Ended			Year Ended	
Sr. No.	Particulars	31 March	31 December	31 March	31 March	31 March
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
		2018	2017	2017	2018	2017
1	Revenue from operations					
	a) Sales/Income from operations (Refer note 3 below)	95164	92206	74511	329773	257895
	b) Other operating income	1279	1177	1482	4528	4403
	Total revenue from operations	96443	93383	75993	334301	262298
2	Other income	789	605	1007	4621	5190
3	Total income (1+2)	97232	93988	77000	338922	267488
4	Expenses					
	a) Cost of materials consumed	46878	45475	39138	164445	124434
	b) Purchases of stock-in-trade	4872	5265	2317	15405	11969
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	993	(3675)	(2055)	(1810)	(5701)
	d) Excise duty on sales			3857	3668	13177
	e) Employee benefits expense	7335	6777	5980	26442	22631
	f) Finance costs	3275	3363	4283	13517	17425
	g) Depreciation and amortization expense	2076	2052	1981	8260	8113
	h) Other expenses:					
	- Power and fuel expense	8947	9723	7460	33980	26818
	- Others	10978	10685	11005	38246	37170
	Total expenses	85354	79665	73966	302153	256036
5	Profit before exceptional items and tax (3-4)	11878	14323	3034	36769	11452
6	Exceptional items	-	-	-	-	-
7	Profit before tax (5-6)	11878	14323	3034	36769	11452
8	Tax expense	3239	4535	451	10425	3533
9	Net Profit for the period (7-8)	8639	9788	2583	26344	7919
10	Other Comprehensive Income (OCI)					
	i) a) Items that will not be reclassified to profit or loss	(240)	(55)	(72)	(402)	(158)
	b) Income tax relating to items that will not be reclassified to profit or loss	94	19	37	150	68
	ii) a) Items that will be reclassified to profit or loss	-	-	-	-	-
	b) Income tax relating to Items that will be reclassified to profit or loss	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	8493	9752	2548	26092	7829
12	Earnings per share of ? 1 each (not annualized)					
	Basic (?)	5.42	6.15	1.62	16.54	4.97
	Diluted (?)	5.42	6.15	1.62	16.54	4.97
13	Paid-up equity share capital (Face value per share ? 1)	1593	1593	1593	1593	1593
14	Paid-up debt capital#				49500	49500

15	Reserves excluding Revaluation Reserves				223345	202688
16	Capital Redemption Reserve				99	99
17	Debenture Redemption Reserve				7492	3746
18	Net Worth				224938	204281
19	Debt Equity Ratio#				0.62	0.80
20	Debt Service Coverage Ratio#				2.30	2.12
21	Interest Service Coverage Ratio#				4.33	2.12
	# refer note 4 for definitions					
	See accompanying notes to the Standalone Audited Results					