

Firstsource Solutions Limited					
AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31. 2018					
CIN: L64202MH2001PLC134147					
Registered office: 5th Floor, Paradigm 'B' wing, Mindspace, Link Road, Malad (West), Mumbai 400 064					
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			(Rs in millions, except per share data and per equity data)		
	Quarter ended			Year ended	
	March 31	December 31	March 31	March 31	March 31
	2018	2017	2017	2018	2017
Particulars	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Income					
Revenue from operations	8,713.16	8,631.41	8,643 69	34,314 97	34,569 11
Other operating income, net	259 78	240 97	27933	1,037.50	986.99
Other income	(25 50)	2609	(450)	54 31	32 05
Total income	8,947.44	8,898.47	8,918.52	35,406.78	35,588.15
Expenses					
Employee benefits expenses	6,027.09	6,044,63	6,166 64	23,954.75	23,834 37
Depreciation and amortisation	172 34	171 74	11044	659.24	589 61
Finance costs	88 96	103 84	114.16	404 03	453 16
Other expenses	1,620 97	1,666 42	1,766 34	6,808 66	7,341 83
Total expenses	7,909.36	7,986.63	8,157.58	31,826.68	32,218.97
Profit before tax and share in net (loss) of associate	1,038.08	911.84	760.94	3,580.10	3,369.18
Share in net profit / (loss) of associate	.	.	(001)	(0 01)	(001)
Profit before tax	1,038.08	911.84	760.93	3,580.09	3,369.17
Tax expense					
Current tax	96.22	145 80	99 83	456 79	454 36
Deferred tax	13.18	(229.51)	12 12	(142 48)	122 43
Net profit after tax	928.68	995.55	648.98	3,265.78	2,792.38
Other comprehensive income, net of taxes	24 86	(158 93)	(381 19)	(175 48)	(480.07)
Total comprehensive income	953.54	836.62	267.79	3,090.30	2,312.31
Profit attributable to:					
Owners of the equity	928.25	995.47	653.68	3,265.19	2,799.96
Non * controlling interest	0 43	0 08	(4.70)	0 59	(7.58)
	928.68	995.55	648.98	3,265.78	2,792.38
Total comprehensive income attributable to:					
Owners of the equity	952.59	836.94	268.42	3,089.52	2,312.69
Non - controlling interest	0 95	(0.32)	(0 63)	0 78	(0 38)
	953.54	836.62	267.79	3,090.30	2,312.31
Paid-up equity share capital (Face value per share of Rs 10)	6 865 23	6,85260	6,813 08	6,865 23	6,813 08
Reserves excluding revaluation reserve	-	-	-	16,652 37	13,466 95

Earning per share (Rs): (Face value per share of Rs 10)					
-Basic	1 36	1.46	096	4 78	4 14
-Diluted	1.35	1 45	095	4 73	4 08
Notes to financials results :					
1 The audited consolidated financial statements for the quarter and year ended March 31	,2018 have been taken on record by the Board of Directors at its meeting held on May 7, 2018				
The statutory auditors have expressed an unmodified audit opinion. The information presented above is extracted from the audited consolidated financial statements These financial statements are prepared in accordance with the Indian Accounting Standard (Ind AS) as prescnbed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies					
(Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules. 2016					
2 Dunning the year ended March 31,2018, 5 214.482 equity shares were issued pursuant to exerase of stock options under the Employee Stock Option Scheme of the Company.					
3 The Board of Directors at its meeting held on 07 May 2018 have recommended a maiden dividend of Rs 1 50 per equity share for the finanaal year ended March 31, 2018					
4. Standalone Information (Audited) under Ind AS					
	Quarter ended			Year ended	
	March 31	December 31	March 31	March 31	March 31
Particulars	2018	2017	2017	2018	2017
Total income	1,955.84	2.130 14	242643	8,739.79	9 548 51
Net profit before taxation	488 11	606.06	64693	2.19256	2.187 36
Net profit after taxation and before other comprehensive income	464.18	510 88	546 63	1.919 16	1 884 59