

	Quarter Ended			Year Ended	
PARTICULARS	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
	(D	(2)	(3)	(4) .	(5)_
	Audited**	Unaudited	Audited**	Audited	Audited
Revenue from operations					
Gross Sales (Refer note 2)	1,537.26	1,746.12	1,683.56	6,874.72	6,031.26
Other operating revenue	13.09	14.90	11.71	38.27	29.68
Total revenue from operations	<b>1,550.35</b>	<b>1,761.02</b>	<b>1,695.27</b>	<b>6,912.99</b>	<b>6,060.94</b>
Other income	13.05	20.64	8.86	63.22	54.20
Total Income	<b>1,563.40</b>	<b>1,781.66</b>	<b>1,704.13</b>	<b>6,976.21</b>	<b>6,115.14</b>
Expenses					
(a) Cost of materials consumed	1,163.53	862.91	1,092.33	2,705.68	2,099.27
(b) Purchases and related cost of stock-in-trade	163.61	330.60	274.55	945.54	1,172.48
(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(478.14)	(295.36)	(570.01)	21.74	(249.28)
(d) Excise duty on sale of goods	-	-	93.22	106.08	328.48
(e) Employee benefits expense	148.59	145.86	134.49	570.68	503.40
(f) Finance costs	20.21	16.43	22.41	81.60	72.89
(g) Depreciation and amortisation expense	36.13	36.10	31.56	138.47	111.07
(h) Power, fuel etc.	245.73	227.89	200.68	904.50	776.37
(0 Other expenses	214.23	157.13	231.70	616.46	624.33
Total expenses	<b>1,513.89</b>	<b>1,481.56</b>	<b>1,510.93</b>	<b>6,090.75</b>	<b>5,439.01</b>
Profit before exceptional item and tax	<b>49.51</b>	<b>300.10</b>	<b>193.20</b>	<b>885.46</b>	<b>676.13</b>
Exceptional Item:					
Provision for impairment of investments in foreign subsidiaries (Bioseed business)	-	-	85.12	*	85.12
Profit before tax	<b>49.51</b>	<b>300.10</b>	<b>108.08</b>	<b>885.46</b>	<b>591.01</b>
Tax expense					
- Current tax	(12.49)	56.89	15.45	142.97	39.59
- Deferred tax	5.24	19.45	(1.48)	56.53	40.40
- Tax adjustments related to earlier year	(5.10)	2.62	-	(2.48)*	(11.05)
Profit after tax	<b>61.86</b>	<b>221.14</b>	<b>94.11</b>	<b>688.44</b>	<b>522.07</b>
Other comprehensive income					
A (i) items that will not be reclassified to profit or loss	1.32	(2.00)	(12.84)	(4.68)	(12.84)
(ii) income tax relating to items that will not be reclassified to profit or loss	(0.45)	0.70	4.45	1.63	4.45
B (i) items that may be reclassified to profit or loss	2.75	0.02	(1.72)	4.00	1.41
(ii) income tax relating to items that may be reclassified to profit or loss	(0.97)	(0.01)	0.51	(1-40)	(0.49)
Total Comprehensive income (after tax)	<b>64.51</b>	<b>219.85</b>	<b>84.51</b>	<b>687.99</b>	<b>514.60</b>
Profit before interest, depreciation, tax and exceptional items (EBIDTA)	<b>105.85</b>	<b>352.63</b>	<b>247.17</b>	<b>1,105.53</b>	<b>860.09</b>
Basic/Diluted - EPS (Rs. per equity share)					
- Before exceptional item	3.81	13.62	10.71	42.39	37.06

- After exceptional item	3.81	13.62	5.79	42.39	32.14
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