

				Standalone					Consolidated		
			Quarter-Ended		Year Ended			Quarter-Ended		Year Ended	
		Audited	Un-audited	Audited	Audited		Audited	Un-audited	Audited	Audited	
		31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17	31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
1	Segment Revenue :										
	a) Hi-tech Agri Input Products	90,423	57,012	74,690	237,016	202,133	147,463	98,284	110,361	413,577	322,448
	b) Plastic Division	63,558	43,145	49,539	183,157	163,953	69,746	47,474	54,093	201,618	179,678
	c) Agro Processing	-	-	-	-	-	51,896	37,788	49,263	161,306	160,452
	d) Other Business Division	2,886	2,553	7,323	13,469	20,309	8,665	5,417	12,843	23,405	31,354
	Total	156,867	102,710	131,552	433,642	386,395	277,770	188,963	226,560	799,906	693,932
	Less : Inter Segment Revenue	-	-	-	-	-	-	-	-	-	-
	Net Sales / Income From Operations	156,867	102,710	131,552	433,642	386,395	277,770	188,963	226,560	799,906	693,932
2	Segment Result:										
	a) Hi-tech Agri Input Products	22,074	12,907	17,424	56,389	47,830	27,725	14,200	23,609	67,943	56,148
	b) Plastic Division	9,602	4,612	5,929	20,685	16,423	9,371	3,565	3,136	19,968	13,856
	c) Agro Processing	-	-	-	-	-	3,184	1,193	8,746	12,139	17,000
	d) Other Business Division	1,302	941	1,796	2,510	3,241	(808)	903	2,277	1,307	3,555
	Total	32,978	18,460	25,149	79,584	67,494	39,472	19,861	37,768	101,357	90,559
	Un-allocable expenditure (net):										
	Less;^) Finance Costs	8,546	6,763	7,531	27,586	34,231	13,261	11,801	11,408	47,859	45,935
	ii) Other un-allocable expenditure	7,735	5,138	1547)	22,908	12,945	9,064	2,235	10,563	23,943	20,553
	Profit Before Tax / Exceptional items	16,697	6,559	18,165	29,090	20,318	17,147	5,825	15,797	29,555	24,071
	Less: Exceptional items	-	-	-	-	-	-	-	-	-	-
	Profit Before Tax	16,697	6,559	18,165	29,090	20,318	17,147	5,825	15,797	29,555	24,071
3A	Segment Assets:										
	a) Hi-tech Agri Input Products Division	335,775	320,042	298,314	335,775	298,314	540,564	517,762	436,050	540,564	436,050
	b) Plastic Division	78,158	111,136	90,738	78,158	90,738	123,926	154,165	136,210	123,926	136,210
	c) Agro Processing	-	-	-	-	-	293,204	298,822	269,827	293,204	269,827
	d) Other Business Division	26,749	35,404	44,308	26,749	44,308	40,310	49,452	55,799	40,310	55,799
	e) Un-allocable	329,669	312,932	331,542	329,669	331,542	228,790	193,365	217,664	228,790	217,664
	Total Assets	770,351	779,514	764,902	770,351	764,902	1,226,794	1,213,566	1,115,550	1,226,794	1,115,550

38	Segment Liabilities:										
	a) Hl-tech Agri Input Products Division	66,833	50,644	58,031	66,833	58,031	201,466	179,232	135,570	201,466	135,570
	b) Plastic Division	65,944	52,398	53,298	65,944	53,298	74,234	58,163	58,211	74,234	58.211
	c) Agro Processing	-	-	-	-	-	121,136	168.641	145,242	121,136	145,242
	d) Other Business Division	3,931	3,195	8.734	3,931	8.734	12,944	11,246	14,836	12,944	14.836
	e) Un-allocable	177,768	232,623	213,189	177,768	213,189	381,909	371,931	345.915	381,909	345,915
	Total Liabilities	‘314,476	338,860	333,252	314,476	333,252	791,689	789,213	699,774	791,689	699,774