

| | | | | Corresponding | Year to date | Year to date | | |
|----|--|----------------|-------------|----------------|-----------------|-----------------|--------------|------------|
| | | | Preceding | 3 Months ended | Figures for the | Figures for the | Current | Previous |
| | | 3 Months | 3 Months | 31-03-2017 | Current Year | Previous Year | Year | Year |
| Sr | Particular* | ended | ended | in the | ended | ended | ended | ended |
| No | | 31-03-2018 | 31-12-2017 | previous year | 31-03-2018 | 31-03-2017 | 31-03-2018 | 31-03-2017 |
| | | Standalone | | | | | Consolidated | |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| | | (Refer Note 6) | | (Refer Note 6) | | | | |
| 1 | Income | | | | | | | |
| | Revenue from operations | 1,764.37 | 1,690.89 | 1,313.56 | 6,916.59 | 4,944.81 | 5,916.59 | 4,944.81 |
| | Other income | 61.06 | 33.64 | 96.74 | 141.52 | 224.86 | 141.62 | 224.86 |
| | Total income | 1,815.43 | 1,624.43 | 1,410.30 | 6,058.11 | 5,169.67 | 6,058.11 | 5,169.67 |
| 2 | Expenses | | | | | | | |
| | (a) Cost of raw materials consumed | 765.73 | 643.39 | 423.99 | 2,383.19 | 1,836.65 | 2,383.19 | 1,836.65 |
| | (b) Purchase of stock-in-trade | 1.62 | 4.15 | 3.70 | 45.02 | 248.59 | 45.02 | 248.59 |
| | (c) Purchase of goods and services of IT division | 30.44 | 14.42 | 60.85 | 101.63 | 104.07 | 101.63 | 104.07 |
| | (d) Change in inventories of finished goods, work-in-progress and stock-in-trade | 17.17 | 6.04 | 126.06 | 2.69 | 2.51 | 2.89 | 2.51 |
| | (e) Power, fuel and other utilities | 244.15 | 231.65 | 316.66 | 887.99 | 779.34 | 887.99 | 779.34 |
| | (f) Employee benefits expenses | 105.48 | 95.72 | 98.15 | 394.96 | 374.37 | 394.96 | 374.37 |
| | (g) Excise Duty | - | - | 110.14 | 79.28 | 356.04 | 79.28 | 356.04 |
| | (h) Finance costs | 14.05 | 22.62 | 41.07 | 99.71 | 203.44 | 99.71 | 203.44 |
| | (i) Depreciation and amortisation expenses | 66.84 | 68.30 | 62.60 | 270.47 | 251.44 | 270.47 | 251.44 |
| | (I) Other expenses | 128.80 | 167.33 | 146.96 | 631 AO | 690.40 | 631.04 | 590.40 |
| | Total expenses | 1,374.18 | 1,253.52 | 1,388.98 | 4,896.14 | 4,746.85 | 4,896.18 | 4,746.85 |
| 3 | Profit before exceptional items and tax | 441.25 | 370.91 | 2132 | 1,161.97 | 422.82 | 1,161.93 | 422.82 |
| 4 | Exceptional Items | - | - | 292.23 | - | 292.23 | - | 292.23 |
| 6 | Profit before tax | 441.25 | 370.91 | 313.55 | 1,161.97 | 716.05 | 1,161.93 | 716.05 |
| 6 | Tax expense (Refer Not* 3): | | | | | | | |
| | Current Tax | 116.94 | 137.38 | 3.02 | 383.70 | 82.63 | 383.70 | 82.63 |
| b) | Deferred Tax | (4.67) | 5.65 | 72.11 | (11-26) | 111.12 | 01-26) | 111.12 |
| | Total Tax expense | 112.27 | 143.03 | 75.13 | 372.45 | 193.75 | 372.46 | 193.75 |
| 7 | Net Profit for the period after tax | 328.98 | 227.88 | 238.42 | 789.62 | 621.30 | 789.48 | 621.30 |
| 8 | Share of Profit of associates | - | - | - | - | - | 5.46 | 7.49 |
| 9 | Net Profit for the period | 328.98 | 227.88 | 238.42 | 789.62 | 621.30 | 794.94 | 528.79 |

| | | | | | | | | |
|----|---|-----------|--------|---------|----------|----------|----------|----------|
| 10 | Other Comprehensive Income: Income / (Expense) that will not to be reclassified to profit or loss in subsequent periods: (I) Re-measurement gain / (loss) on defined benefit plans (net of tax) | (6.85) | (6.78) | 20.11 | (26.72) | (6.07) | (26.72) | (6.07) |
| | (li) Net gain / (loss) on FVTOCI equity Investments (net of tax) | (114.19) | 44.81 | (10.79) | (12.88) | 46.24 | (12.88) | 46.24 |
| | Total Other Comprehensive Income / (Expense): | (121.114) | 39.03 | 9.32 | (99.60) | 40.17 | (39.60) | 40.17 |
| 11 | Total Comprehensive Income for the period aftertax | 207.94 | 266.91 | 247.74 | 749.92 | 661.47 | 766.34 | 668.96 |
| 12 | Paid up equity share capital (Face Value of Rs10/- per Equity Share) | 165.42 | 155.42 | 155.42 | 165.42 | 156.42 | 166.42 | 166.42 |
| 13 | Reserves excluding revaluation reserves | | | | 4,302.66 | 3,646.17 | 4,361.62 | 3,699.11 |
| 14 | Earnings Per share (of Rs. 10/- each) (not annualised) For continuing operations (a) Basic (Rs.) | 21.17 | 14.66 | 16.34 | 60.80 | 33.64 | 61.16 | 34.02 |
| | (b) Diluted (Rs.) | 21.17 | 14.66 | 16.34 | 60.80 | 33.64 | 51.15 | 34.02 |