

| Particulars                                       | Quarter Ended |             |           | Year Ended |           |
|---|---------------|-------------|-----------|------------|-----------|
|   | 31 March      | 31 December | 31 March  | 31 March   | 31 March  |
|   | (Audited)     | (Unaudited) | (Audited) | (Audited)  | (Audited) |
|   | 2018          | 2017        | 2017      | 2018       | 2017      |
| Sales/Income from operations (as reported)        | 95164         | 92206       | 74511     | 329773     | 257895    |
| Less: Excise duty on sales                        | -             | -           | 3857      | 3668       | 13177     |
| Sales/Income from operations (net of excise duty) | 95164         | 92206       | 70654     | 326105     | 244718    |