

			Quarter ended		Year ended		Can soli dated Year ended	
SI.No.	PART 1 - Particulars	31/03/2016	31/12/2817	31/03/2817	31/03/2818	31/03/2017	31/03/2818	31/03/2817
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	Revenue from Operations	31,683.52	38,474.20	38,626.19	125,473.42	119,869.42	141,351.28	136,831.78
1	Other Income	1,109.46	532.00	1,276.27	3,525-53	4,589.83	3,657.78	5,815 70
3	Tetal income (1+2)	32,992.96	31,086.28	31,982.46	120,990.95	124,458.45	145,008.90	141,047.40
4	Expenses							
	a. Cost of materials consumed	11,771.17	16,081.54	9,131.39	38,781.60	36,789.36	28,781.69	36,709.36
	b. Purchases of stock-in-trade	727.51	2,279.03	2,857.52	9,304.46	9,624.47	15,739.56	15,244.24
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(159.59)	(1,676.13)	(663.24)	(38.81)	(1,805.26)	(659.41)	843,13
	d. Employee benefit expenses	5,538.38	5,318.67	4,989.62	21,738.93	f8,786.11	25,189.87	21,734.16
	e. Finance Costs	95.12	61.87	(24.85)	341.36	500.13	349.21	537.16
	f, Depreciation and amortization expense	1,304.38	1,425.08	1,240.46	5,594.85	4,626.42	5,697.37	4,722.44
	g. other Expenses	10,036.19	8,617.68	S,623 41	35,468.18	34,338.86	40,675.56	39,062.50
	Total Expenses (4)	29,313.00	26,898.78	27,155.11	111,894.65	182,780.09	125,613.84	118,852.99
5	Profit before Tax and share of joint venture (3-4)	3,679.98	4,987.42	4,747.35	17,984.38	21,678.36	19,395.86	22,994 41
6	Tax expenses	1,474.05	1,522.36	532.44	5,104.16	4,381.98	5,523.12	4,554.59
7	Net Profit ¹ (Less) after Tax before non centreliing Interest(5*6)	2,265.93	3,385 *6	4,214.91	12,000.14	17,296.46	13,871.94	18,439.82
e	Non contreiUng interest	-	*	*	•	-	37.85	13.55
9	Net Preflt/(L*ss) after Tax and non controlling interest (7-8)	2,285.63	3,305.86	4,214.91	12,808 14	17,296.46	13,834.09	18,406.27
IS	Other Comprehensive Income (net of Tax)	(147.84)	(13.10)	(24621)	1241.63)	(278.43)	(39.36)	87.24
n	Total Comprehensive income after Tax (9*10)	2,858.09	3,371.96	3,968.70	12,558.51	17,026.03	13,794.73	18,493.51
12	(i) Earning per share(EPS) (ef Rs. 2/- each not annualised)							
	(1) Sasic	2.63	4.83	4.68	15.24	28.19	1652	21,74
	(2) Diluted	2.63	4.83	4.68	15.24	28.39	16.52	21.74