

St.No.	PART 1 - Particulars	Quarter ended			Year ended		Consolidated Year ended '•	
		31/03/2018	31/12/2017		31/03/2018	31/03/2017	31/03/2018	31/03/2017
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	Revenue from Operations	31,883.52	30,474.28	30,626.19	125,473.42	119,869.42	141,351.20	136,831.70
2	Other income	1,189.46	532.88	1,276.27	3,525.53	4,589.83	3,657.78	5,415.78
3	Total Income ( 1+2)	32,992.98	31,006.28	31,982.46	128,998.95	124,458.45	145,088.90	141,847.40
4	Expenses							
	a. Cost of materials consumed	11,771.17	10,815.54	9,131.39	38,701.68	36,709.36	38,781.68	36,789.36
	b. Purchases of stock-in-trade	727.51	2,279.83	2,857.52	9,304.46	9,624.47	15,739.56	15,244.24
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(159.59)	(1,676.13)	(663.24)	(38.81)	(1,883.26)	(659.41)	843.13
	d. Employee benefit expenses	5,538.30	5,318.67	4,989.62	21,738.93	18,786.11	25,189.87	21,734.16
	e. Finance Costs	95.12	61.87	(24.85)	341.36	500.13	349.21	537.16
	f. Depreciation and amortization expense	1,304.38	1,425.00	1,248.46	5,594.85	4,626.42	5,697.37	4,722.44
	g. Other Expenses	18,836.19	18,617.68	9,623.41	35,468.18	34,338.86	48,675.56	39,862.58
	Total Expenses(4)	29,313.00	26,898.78	27,155.11	111,094.65	102,780.89	125,613.84	118,852.99
5	Profit before Tax and share of joint venture (3*4)	3,679.98	4,987.42	4,747.35	17,984.30	21,678.36	19,395.86	22,994.41
6	Tax expenses	1,474.05	1,522.36	532.44	5,104.16	4,381.98	5,523.12	4,554.59
7	Net Profit/(Loss) after Tax before non controlling interest(5-6)	2,205.93	3,385.86	4,214.91	12,888.14	17,296.46	13,871.94	18,439.82
8	Non controlling Interest		-		-	-	37.85	33.55
9	Net Profit/(Loss) after Tax and non controlling interest (7-3)	2,285.93	3,385.06	4,214.91	12,808.14	17,296.46	13,834.09	18,406.27
18	Other Comprehensive income ( net of Tax)	(147.84)	(13.00)	(246.21)	(241.63)	(278.43)	(39.36)	87.24
11	Total Comprehensive income after Tax (9+18)	2,858.89	3,371.96	3,968.78	12,558.51	17,826.03	13,794.73	18,493.51
12	(1) Earning per share (EPS) (of Rs. 2/- each net annualised)							
	(1) Basic	2.63	4.83	4.68	15.24	28.39	16.52	21.74
	(2) Diluted	2.63	4.83	4.68	15.24	28.39	16.52	21.74