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#### PERKHIDMATAN MAKANAN DAN MINUMAN FOOD AND BEVERAGE SERVICES

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**SULIT SELEPAS DATA DIISI** CONFIDENTIAL WHEN FILLED WITH DATA

# SURVEI PERKHIDMATAN SUKU TAHUNAN

QUARTERLY SURVEY OF SERVICES

**SUKU TAHUN KEDUA 2018 SECOND QUARTER 2018** 

**RESPON F2** 

F0002

Jika nama dan alamat di bawah tidak tepat, sila pinda

If the mailing address below is incorrect, please amend accordingly

Sila catatkan nombor rujukan pertubuhan ini dalam semua surat-menyurat Please state the reference number of this establishment in all correspondence

Sila lengkap dan kembalikan kepada: Please complete and return to:

Jabatan Perangkaan Malaysia.

Bahagian Perangkaan Perkhidmatan, Tingkat 3. Unit 01-05. Wisma Minlon Batu 12, Lebuhraya Sungai Besi 43300 Seri Kembangan, Selangor.

Tel:603-8947 9000 Fax:603-8945 9734

Bagi sebarang pertanyaan, sila hubungi:

For enquiries, please contact:

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Hendaklah dilengkapkan dan dikembalikan tidak lewat dari / To be completed and return not later than

10 JULAI 2018

## Objektif / Objective

Tujuan survei ini dilaksanakan adalah untuk mendapatkan statistik perniagaan dan ekonomi digital dalam pelbagai industri sektor perkhidmatan di Malaysia. Maklumat yang dikumpul akan digunakan secara meluas untuk mengeluarkan indikator ekonomi seperti Keluaran Dalam Negeri Kasar (KDNK). Statistik ini membantu pihak kerajaan dan organisasi lain termasuk komuniti perniagaan dalam merancang dan membuat keputusan.

The purpose of this survey is to obtain statistics of Malaysia businesses and digital economy in a variety of industries in services sector. The information collected is used extensively in the production of a range of economic indicators such as Gross Domestic Product (GDP). These statistics help the government and other organisations as well as business community in planning and decision making.

#### Kuasa Perundangan / Legal Authority

Maklumat yang dikumpul adalah mengikut peruntukan di bawah Akta Perangkaan 1965 (Disemak - 1989). Seksyen 5 di bawah Akta ini menghendaki mana-mana pertubuhan yang beroperasi di Malaysia untuk memberikan maklumat sebenar atau anggaran terbaik kepada Jabatan. Mengikut Akta ini, kandungan soal selidik pertubuhan / individu yang diterima adalah SULIT dan tidak boleh dihebahkan kepada sesiapa atau mana-mana institusi di luar Jabatan ini. Sementara itu, Seksyen 7 di bawah Akta yang sama menyatakan bahawa responden boleh dikenakan denda sekiranya gagal memberi maklumat yang diperlukan.

The information is gathered under the provisions of the Statistics Act 1965 (Revised - 1989). Section 5 of this Act requires all establishments operating in Malaysia to provide actual information or best estimates to the Department. The Act stipulates that the contents of the establishment / individual returns are CONFIDENTIAL and will not be divulged to any person or institution outside this Department. Meanwhile, Section 7 of the same Act provides a penalty should the respondent failed to furnish the required information.



| Pengakuan / Declara | ation |
|---------------------|-------|

Penyata ini adalah lengkap dan betul sepanjang pengetahuan dan kepercayaan saya.

This return is complete and correct to the best of my knowledge and belief

| <b>Tandatangan</b><br>Signature | E-mel<br>Email              |  |
|---------------------------------|-----------------------------|--|
|                                 | <b>Telefon</b><br>Telephone |  |
| Nama<br>Name                    | Laman web<br>Website        |  |
| Jawatan<br>Designation          | <b>Tarikh</b><br>Date       |  |

|   |              |   | _           |  |  |                      |
|---|--------------|---|-------------|--|--|----------------------|
|   |              | MAIN ACTIVITY   |             |  |  |                      |
| 1. AKTIVITI UTAMA<br>MAIN ACTIVITY  |              |   |             |  |  |                      |
| 1.1 Nyatakan aktiviti utama pertubuhan tuan berasask<br>Describe the principal activity of the establishment bas  |              |   | 1.2         | Kod industri semasa<br>Current industry code | KEGUNAAN                                       | PEJABAT / OFFICE USE |
|   |              |   |             |  |  |                      |
|   |              | IAN A: HASIL (Tidak t<br>T A: REVENUE (Exclus                             |             |  |  |                      |
| 2 HACH  |              | ST1 2018) / QUARTEI<br>anuari - 31 Mac 2018                               | R (Q1 2018) | SUKU TAHU                                    | N (ST2 2018) / QUART<br>1 April - 30 Jun 2018  | ER (Q2 2018)         |
| 2. HASIL<br>REVENUE   | Jan 2018     | Feb 2018  | Mac 2018    | April 2018                                   | Mei 2018                                       | Jun 2018             |
| 2.1 Hasil kendalian / Perolehan / Jualan Operating revenue / Turnover / Sales   |              |   | RM          |  |  | RM                   |
|   | F0007a       | F0007b  | F0007c      | F0008a                                       | F0008b   | F0008c               |
| 2.2 Hasil lain Other income   | F0009a       | F0009b  | F0009c      | F0010a                                       | F0010b   | F0010c               |
| 2.3 Jumlah hasil bulanan [2.1 + 2.2]  Total monthly revenue [2.1 + 2.2]   | 1 00000      | 1 00035   | 1 00000     | 1 33 134                                     | 1 00 100                                       | 1 00100              |
|   | F0011a       | F0011b  | F0011c      | F0012a                                       | F0012b   | F0012c               |
| 2.4 Jumlah hasil suku tahun [2.3 (a+b+c)]  Total quarterly revenue [2.3 (a+b+c)]  |              |   | F0011d      |  |  | F0012d               |
| 2.5 Jika jumlah hasil untuk suku tahun ini<br>meningkat atau menurun sekurang-<br>kurangnya 30% berbanding suku tahun<br>sebelumnya, sila nyatakan sebab. |              |   |             |  |  |                      |
| If total revenue for this quarter increased or decreased at least 30% from the previous quarter, please provide reason.                                   |              |   |             |  |  |                      |
|   |              | : PERBELANJAAN (T   |             |  |  |                      |
|   | SUKU TAHUN ( | <u>3: EXPENDITURE (Exc</u><br>ST1 2018) / QUARTEI<br>anuari - 31 Mac 2018 | <u> </u>    | SUKU TAHU                                    | N (ST2 2018) / QUART.<br>1 April - 30 Jun 2018 | ER (Q2 2018)         |
| 3. PERBELANJAAN EXPENDITURE   | Jan 2018     | Feb 2018  | Mac 2018    | April 2018                                   | Mei 2018                                       | Jun 2018             |
| 3.1 Perbelanjaan kendalian / Kos jualan   |              |   | RM          |  |  | RM                   |
| Operating expenditure / Cost of sales   | F0013a       | F0013b  | F0013c      | F0014a                                       | F0014b   | F0014c               |
| 3.2 Perbelanjaan lain Other expenditure   |              |   |             |  |  |                      |
|   | F0015a       | F0015b  | F0015c      | F0016a                                       | F0016b   | F0016c               |
| 3.3 Jumlah Gaji & upah<br>Total Salaries & wages  |              |   |             |  |  |                      |
|   | F0017a       | F0017b  | F0017c      | F0018a                                       | F0018b   | F0018c               |
| 3.4 Jumlah perbelanjaan bulanan [3.1 + 3.2 + 3.3]  Total monthly expenditure [3.1 + 3.2 + 3.3]  | F0019a       | F0019b  | F0019c      | F0020a                                       | F0020b   | F0020c               |
| 3.5 Jumlah perbelanjaan suku tahun [3.4 (a+b+c)]  Total quarterly expenditure [3.4 (a+b+c)]   |              |   |             |  |  |                      |
|   |              | L   | F0019d      |  | L  | F0020d               |
| 3.6 Jika jumlah perbelanjaan untuk suku tahun ini meningkat atau menurun sekurang-kurangnya 30% berbanding suku tahun sebelumnya, sila nyatakan sebab.    |              |   |             |  |  |                      |
| If total expenditure for this quarter increased or decreased at least 30% from the previous quarter, please provide reason.                               |              |   |             |  |  |                      |

|   |     | BAHAGIAN<br>PART C: NUMBER   | C: BILANGAN P<br>OF PERSONS EI |      |                              |                            |  |              |          |  |  |
|---|-----|--|--------------------------------|------|------------------------------|----------------------------|--|--------------|----------|--|--|
| I. JUMLAH PEKERJA DAN GAJI & UPAH<br>TOTAL NUMBER OF PERSONS ENGAGED<br>AND SALARIES & WAGES  |     | SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018)<br>1 Januari - 31 Mac 2018 |                                |      |                              |                            | SUKU TAHUN (ST2 2018) / QUARTER (Q2 2018)<br>1 April - 30 Jun 2018 |              |          |  |  |
|   |     | Jan 2018   | Feb 2018                       |      | Mac 2018                     |                            | April 2018   | ı            | Mei 2018 | Jun 2018                                 |  |
| <b>4.1 Jumlah pekerja</b> Total number of persons engaged   |     |  |                                |      |                              |                            |  |              |          |  |  |
|   |     | F0021a   | F00                            | )21b | FOO                          | 021c                       | F002   | 2a           | F0022b   | F00220                                   |  |
| 4.2 Jumlah pekerja (pada akhir suku tahun) Total number of persons engaged (as at end of quarter)   |     |  |                                |      | 500                          |                            |  |              |          | F2000                                    |  |
|   |     |  |                                |      | FOO                          | 021d                       |  |              |          | F00220                                   |  |
| 4.3 Jika jumlah pekerja suku tahun ini<br>meningkat atau menurun sekurang-<br>kurangnya 30% berbanding suku tahun<br>sebelumnya, sila nyatakan sebab. |     |  |                                |      |                              |                            |  |              |          |  |  |
| If total number of persons engaged for this quarter increased or decreased at least 30% from the previous quarter, please provide reason.             |     |  |                                |      |                              |                            |  |              |          |  |  |
| 4.4 Jumlah pekerja dan gaji & upah (pada  |     |  |                                |      |                              |                            |  |              |          |  |  |
| akhir suku tahun)  Total number of persons engaged and salaries & wages (as at end of quarter)  |     |  |                                | s    | <b>Lelaki</b><br><i>Male</i> | Perem <sub>i</sub><br>Fema |  | mlah<br>otal |          | h Gaji & upah<br>alaries & wages<br>(RM) |  |
|   |     |  |                                | -    | 16                           | 17                         |  | 18           |          | 19                                       |  |
|   | (a) | Pemilik yang beker<br>keluarga tidak berg<br>Working proprietors     | jaji                           | 01   |                              |                            |  |              |          |  |  |
|   |     | family workers   |                                |      |                              |                            |  |              |          |  |  |
|   | (b) | Pekerja bergaji (se<br>Paid employees (full                          |                                | 02   |                              |                            |  |              |          |  |  |
|   | (c) | Pekerja bergaji (sa<br>Paid employees (pa                            | •                              | 03   |                              |                            |  |              |          |  |  |
|   | (d) | Jumlah (a+b+c) Total (a+b+c)   |                                | 99   |                              |                            |  |              |          |  |  |
|   |     |  |                                | 1    |                              |                            |  |              |          |  |  |

SUKU TAHUN (ST2 2018) / QUARTER (Q2 2018) 1 April - 30 Jun 2018

F0502

Bilangan cawangan / No. of branches

5. MAKLUMAT TAMBAHAN ADDITIONAL INFORMATION

5.1 Sekiranya pertubuhan ini adalah ibu pejabat, sila nyatakan bilangan cawangan yang beroperasi

If this establishment is the headquarters, please state the number of branches in operation

#### BAHAGIAN E: PERKHIDMATAN ATAS TALIAN DAN e-DAGANG PART E: ONLINE SERVICES AND e-COMMERCE 6. PERKHIDMATAN ATAS TALIAN DAN e-DAGANG ONLINE SERVICES AND e-COMMERCE 6.1 Adakah pertubuhan tuan melakukan transaksi (jualan / pembelian) atas talian? Did your establishment conduct online transactions (sales / purchase)? F1501 YA / YES F1502 TIDAK / NO Jika YA, sila ke Soalan 6.2 / If YES, please go to Question 6.2 Jika TIDAK, TAMAT di sini. / If NO, END here 6.2 Sila nyatakan jenis platform yang digunakan oleh pertubuhan tuan untuk transaksi (jualan / pembelian) atas talian. (Boleh pilih lebih daripada satu) Please indicate the type of platform on that your establishment use for online transactions (sales / purchase). (May choose more than one) F1503 Media social (cth: Facebook, Instagram dan blogs) Social media (e.g. Facebook, Instagram and blogs) F1504 Laman web kepunyaan sendiri F1505 Pasaran e-Dagang atas talian (cth: Lazada, Zalora, Jom makan, Foodpanda) Online e-Commerce marketplace (e.g.: Lazada, Zalora, Jom makan, Foodpanda) F1506 Rangkaian persendirian yang ditetapkan (cth: extranet, EDI) Designated private network (e.g.: extranet, EDI) F1507 Aplikasi mudah alih (cth: Uber app, Lazada mobile app, Dah Makan app) Mobile app (e.g.: Uber app, Lazada mobile app, Dah Makan app ) F1508 Perkhidmatan pembayaran elektronik (cth.: Perbankan internet (Maybank2u, Interbank GIRO), Kad kredit, Kad Debit, Pembayaran atas talian (iPay88, Mol Pay, Paypal dll.)) Payment gateway (e.g.: Internet banking (Maybank2u, Interbank GIRO), Credit card, Debit card, Online payment (iPay88, Mol Pay, Paypal, etc.)) SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018) SUKU TAHUN (ST2 2018) / QUARTER (Q2 2018) 1 Januari - 31 Mac 2018 1 April - 30 Jun 2018 Feb 2018 April 2018 Mei 2018 Jan 2018 Mac 2018 Jun 2018 RM RM 6.3 Jumlah hasil yang diperoleh melalui transaksi e-Dagang Total revenue earned from the e-Commerce F1509a F1509b F1510a F1510b F1509c F1510c transactions RM RM 6.4 Jumlah hasil transaksi e-Dagang suku tahun [6.3 (a+b+c)] Total quarterly e-Commerce revenue [6.3 (a+b+c)] F1510d F1509d RM RM 6.5 Jumlah perbelanjaan melalui transaksi e-Total expenditure through e-Commerce F1511b F1512h F1511a F1511c F1512a F1512c RM RM 6.6 Jumlah perbelanjaan transaksi e-Dagang suku tahun [6.5 (a+b+c)] Total quarterly e-Commerce expenditure [6.5 (a+b+c)] F1512d F1511d

#### SILA JAWAB SOALAN INI PADA SUKU TAHUN KEEMPAT SAHAJA

PLEASE ANSWER THIS QUESTION AT THE FOURTH QUARTER ONLY

#### BAHAGIAN F: PERBELANJAAN MODAL DAN NILAI HARTA (Tidak termasuk CBP)

PART F: CAPITAL EXPENDITURE AND VALUE OF ASSETS (Exclusive of GST)

|      |   |    | Perbelanjaan modal pada a<br>Capital expenditure as at                            |   |  |  |  |
|------|---|----|---|---|--|--|--|
|      |   |    |   | Harta yang dijual / ditamatkar<br>Assets sold / discarded<br>(RM) |  |  |  |
| ltem |   |    | Baru termasuk import<br>(baru & terpakai)<br>New include imported<br>(new & used) |   |  | <b>Aset terpakai Malaysia</b><br>Used Malaysia' s assets | Membuat / Membina sendiri<br>Self-produced / Built |
|      |   |    | 01  |   |  | 02   | 03   |
| (a)  | Tanah<br>Land   | 01 |   |   |  |  |  |
| (b)  | Bangunan dan pembinaan lain<br>Buildings and other construction                     | 02 |   |   |  |  |  |
| (c)  | Pembangunan tanah<br>Land improvement   | 03 |   |   |  |  |  |
| (d)  | Alat pengangkutan<br>Transport equipment  | 04 |   |   |  |  |  |
| (e)  | Komputer (termasuk perkakasan & perisian)<br>Computer (include hardware & software) | 05 |   |   |  |  |  |
| (f)  | Jentera dan kelengkapan<br>Machinery and equipment                                  | 06 |   |   |  |  |  |
| (g)  | Perabot dan pemasangan<br>Furniture and fittings                                    | 07 |   |   |  |  |  |
| (h)  | Harta-harta lain / Other asset i. Paten / Patent                                    | 08 |   |   |  |  |  |
|      | ii. Muhibah / Goodwill  | 09 |   |   |  |  |  |
|      | iii. Kerja dalam proses / Work-in progress  | 10 |   |   |  |  |  |
|      | Jumlah (a hingga h) Total (a to h)  | 99 |   |   |  |  |  |