## JABATAN PERANGKAAN MALAYSIA DEPARTMENT OF STATISTICS, MALAYSIA www.dosm.gov.my

Jawatan

Designation



## PERKHIDMATAN PENGINAPAN ACCOMMODATION SERVICES

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## SURVEI PERKHIDMATAN SUKU TAHUNAN QUARTERLY SURVEY OF SERVICES

SUKU TAHUN PERTAMA 2018 FIRST QUARTER 2018

RESPON F2	

F0002 Sila lengkap dan kembalikan kepada: Jika nama dan alamat di bawah tidak tepat, sila pinda Please complete and return to: If the mailing address below is incorrect, please amend accordingly Bagi sebarang pertanyaan, sila hubungi : For enquiries, please contact: Sila catatkan nombor rujukan pertubuhan ini dalam semua surat-menyurat Please state the reference number of this establishment in all correspondence Hendaklah dilengkapkan dan dikembalikan tidak lewat dari / To be completed and return not later than Objektif / Objective Tujuan survei ini dilaksanakan adalah untuk mendapatkan statistik perniagaan dan ekonomi digital dalam pelbagai industri sektor perkhidmatan di Malaysia. Maklumat yang dikumpul akan digunakan secara meluas untuk mengeluarkan indikator ekonomi seperti Keluaran Dalam Negeri Kasar (KDNK). Statistik ini membantu pihak kerajaan dan organisasi lain termasuk komuniti perniagaan dalam merancang dan membuat keputusan. The purpose of this survey is to obtain statistics of Malaysia businesses and digital economy in a variety of industries in services sector. The information collected is used extensively in the production of a range of economic indicators such as Gross Domestic Product (GDP). These statistics help the government and other organisations as well as business community in planning and decision making. Kuasa Perundangan / Legal Authority Maklumat yang dikumpul adalah mengikut peruntukan di bawah Akta Perangkaan 1965 (Disemak - 1989). Seksyen 5 di bawah Akta ini menghendaki manamana pertubuhan yang beroperasi di Malaysia untuk memberikan maklumat sebenar atau anggaran terbaik kepada Jabatan. Mengikut Akta ini, kandungan soal selidik pertubuhan / individu yang diterima adalah SULIT dan tidak boleh dihebahkan kepada sesiapa atau mana-mana institusi di luar Jabatan ini. Sementara itu, Seksyen 7 di bawah Akta yang sama menyatakan bahawa responden boleh dikenakan denda sekiranya gagal memberi maklumat vang diperlukan. The information is gathered under the provisions of the Statistics Act 1965 (Revised - 1989). Section 5 of this Act requires all establishments operating in Malaysia to provide actual information or best estimates to the Department. The Act stipulates that the contents of the establishment / individual returns are CONFIDENTIAL and will not be divulged to any person or institution outside this Department. Meanwhile, Section 7 of the same Act provides a penalty should the respondent failed to furnish the required information. ah. DATO' SRI DR. MOHD UZIR MAHIDIN KETUA PERANGKAWAN MALAYSIA CHIEF STATISTICIAN, MALAYSIA Pengakuan / Declaration Penyata ini adalah lengkap dan betul sepanjang pengetahuan dan kepercayaan saya. This return is complete and correct to the best of my knowledge and belief. Tandatangan E-mel Telefon Telephone Nama Laman web

Kerjasama tuan dalam menjayakan survei ini amatlah dihargai. TERIMA KASIH. Your co-operation in ensuring the success of this survey is very much appreciated. THANK YOU.

Tarikh

BAHAGIAN A: HASIL (Tidak termasuk CBP)  PART A: REVENUE (Exclusive of GST)									
		ST4 2017) / QUARTER ber - 31 Disember 201			SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018) 1 Januari - 31 Mac 2018				
1. HASIL REVENUE	Okt 2017	Nov 2017	Dis 2017	Jan 2018	Feb 2018	Mac 2018			
1.1 Hasil kendalian / Perolehan / Jualan Operating revenue / Turnover / Sales			RM			RM			
1.1.1 Jualan kasar hasil bilik *** Gross sales of room revenue ***	F0007a	F0007b	F0007c	F0620a	F0008b	F0008c			
1.2 Hasil lain Other income	F0009a	F0009b	F0009c	F0010a	F0010b	F0010c			
1.3 Jumlah hasil bulanan [1.1 + 1.2]  Total monthly revenue [1.1 + 1.2]	F0011a	F0011b	F0011c	F0010a	F0010b	F0012c			
1.4 Jumlah hasil suku tahun [1.3 (a+b+c)] Total quarterly revenue [1.3 (a+b+c)]			F0011d			F0012d			
1.5 Jika jumlah hasil untuk suku tahun ini meningkat atau menurun sekurang- kurangnya 30% berbanding suku tahun sebelumnya, sila nyatakan sebab.									
If total revenue for this quarter increased or decreased at least 30% from the previous quarter, please provide reason.									
		PERBELANJAAN (Tida EXPENDITURE (Exclus							
	SUKU TAHUN (ST4 2017) / QUARTER (Q4 2017) SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018) 1 Oktober - 31 Disember 2017 1 Januari - 31 Mac 2018								
	· ·	·							
2. PERBELANJAAN EXPENDITURE	· ·	·	7 Dis 2017			8 Mac 2018			
	1 Okto	ber - 31 Disember 201	7		1 Januari - 31 Mac 201	8			
EXPENDITURE  2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales	1 Okto	ber - 31 Disember 201	7 Dis 2017		1 Januari - 31 Mac 201	8 Mac 2018			
EXPENDITURE  2.1 Perbelanjaan kendalian / Kos jualan	1 Okto	ber - 31 Disember 201 Nov 2017	7 Dis 2017 RM	Jan 2018	1 Januari - 31 Mac 201 Feb 2018	Mac 2018 RM			
EXPENDITURE  2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain	Okt 2017	Nov 2017  F0013b	7 Dis 2017 RM F0013c	<b>Jan 2018</b> F0014a	Feb 2018 F0014b	Mac 2018 RM F0014c			
2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaii & upah Total Salaries & wages	Okt 2017	Nov 2017  F0013b	7 Dis 2017 RM F0013c	<b>Jan 2018</b> F0014a	Feb 2018 F0014b	Mac 2018 RM F0014c			
EXPENDITURE  2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaii & upah	F0017a	Nov 2017  F0013b  F0017b	7 Dis 2017 RM F0013c F0015c	F0014a F0016a F0018a	Feb 2018  Feb 2018  F0014b  F0016b	Mac 2018 RM F0014c F0016c			
2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaii & upah Total Salaries & wages  2.4 Jumlah perbelanjaan bulanan [2.1 + 2.2 + 2.3] Total monthly expenditure [2.1 + 2.2 + 2.3]	F0015a	Nov 2017  F0013b  F0015b	7 Dis 2017 RM F0013c F0015c	F0014a	Feb 2018  F0014b  F0016b	Mac 2018 RM F0014c			
2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaji & upah Total Salaries & wages  2.4 Jumlah perbelanjaan bulanan [2.1 + 2.2 + 2.3] Total monthly expenditure [2.1 + 2.2 + 2.3]	F0017a	Nov 2017  F0013b  F0017b	7 Dis 2017 RM F0013c F0015c	F0014a F0016a F0018a	Feb 2018  Feb 2018  F0014b  F0016b	Mac 2018 RM F0014c F0016c			
2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaii & upah Total Salaries & wages  2.4 Jumlah perbelanjaan bulanan [2.1 + 2.2 + 2.3] Total monthly expenditure [2.1 + 2.2 + 2.3]	F0017a	Nov 2017  F0013b  F0017b	7 Dis 2017 RM F0013c F0015c F0017c	F0014a F0016a F0018a	Feb 2018  Feb 2018  F0014b  F0016b	Mac 2018 RM F0014c F0016c F0018c			
2.1 Perbelanjaan kendalian / Kos jualan Operating expenditure / Cost of sales  2.2 Perbelanjaan lain Other expenditure  2.3 Jumlah Gaii & upah Total Salaries & wages  2.4 Jumlah perbelanjaan bulanan [2.1 + 2.2 + 2.3] Total monthly expenditure [2.1 + 2.2 + 2.3]  2.5 Jumlah perbelanjaan suku tahun [2.4 (a+b+c)] Total quarterly expenditure [2.4 (a+b+c)]  2.6 Jika jumlah perbelanjaan untuk suku tahun ini meningkat atau menurun sekurang-kurangnya 30% berbanding suku tahun	F0017a	Nov 2017  F0013b  F0017b	7 Dis 2017 RM F0013c F0015c F0017c	F0014a F0016a F0018a	Feb 2018  Feb 2018  F0014b  F0016b	Mac 2018 RM F0014c F0016c F0018c			

BAHAGIAN C: BILANGAN PEKERJA / GAJI & UPAH  PART C: NUMBER OF PERSONS ENGAGED / SALARIES & WAGES									
3. JUMLAH PEKERJA DAN GAJI & UPAH TOTAL NUMBER OF PERSONS ENGAGED AND SALARIES & WAGES	SUKU TAHUN (ST4 2017) / QUARTER (Q4 2017) 1 Oktober - 31 Disember 2017				? (Q4 2017) <b>SUKU TAHUN (ST1 2018) /</b> QUARTER (Q1 2018)				
		Okt 2017	Nov 2017		Dis 2017	Jan	2018	Feb 2018	Mac 2018
3.1 Jumlah pekerja  Total number of persons engaged									
3.2 Jumlah pekerja (pada akhir suku tahun) Total number of persons engaged (as at end of quarter)		F0021a	F002	21b	F00:		F0022a	F0022	b F0022c
3.3 Jika jumlah pekerja suku tahun ini meningkat atau menurun sekurang- kurangnya 30% berbanding suku tahun sebelumnya, sila nyatakan sebab.									
If total number of persons engaged for this quarter increased or decreased at least 30% from the previous quarter, please provide reason.	_								
3.4 Jumlah pekerja dan gaji & upah (pada akhir suku tahun)  Total number of persons engaged and salaries & wages (as at end of quarter)	Kategori pekerja / Gaji & upah Category of workers / Salaries & wages		<b>Lelaki</b> <i>Male</i>	Perempuan Female	Jumlah Total		nlah Gaji & upah I Salaries & wages (RM)		
					16	17	18		19
		Pemilik yang bekerja keluarga tidak bergaj Working proprietors ar workers Pekerja bergaji (sepe	il nd unpaid family nuh masa)	01					
	(c)	Paid employees (full-to	me) 						
		Paid employees (part-		03					
	(d)	Jumlah (a+b+c) Total (a+b+c)		99					
	<u> </u>		BIAN D: MAKLUMA D: ADDITIONAL II						
4. MAKLUMAT TAMBAHAN ADDITIONAL INFORMATION			SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018) 1 Januari - 31 Mac 2018						
4.1 Bilangan bilik / Number of rooms				Jan 2018 Feb 2018 Mac 2018					
4.2 Jumlah bilik bermalam dijual / Total rooms night sold				F0601		F0602	F0603		
4.3 Kadar penginapan / Occupancy rate						F0604		F0605	F0606
Jumlah bilik bermalam dijual / Total rooms night sold x 100 Bilangan bilik / Number of rooms			% % % % F0607 F0608 F0609						
4.4 Peratusan penginap luar negeri / Percentage of foreign guests			% %						
4.5 Sumbangan mengikut segmen pasaran Contribution by market segment						F0610		F0611	F0612
4.5.1 Mesyuarat, Insentif, Konvensyen & Pamerar Meetings, Incentives, Conventions & Exhibition									%
a) Kerajaan / Government								%	F0615
b) Korporat / perniagaan/ Corporate / business						F0613			
4.5.2 Pakej pelancongan / Tour package								F0614	%
4.5.3 Lain-lain (cth: perseorangan) / Others (eg. in	ndividu	ual)							F0616 % F0617

## BAHAGIAN E: PERKHIDMATAN ATAS TALIAN DAN e-DAGANG PART E: ONLINE SERVICES AND e-COMMERCE 5. PERKHIDMATAN ATAS TALIAN DAN e-DAGANG ONLINE SERVICES AND e-COMMERCE 5.1 Adakah pertubuhan tuan melakukan transaksi (jualan / pembelian) atas talian? Did your establishment conduct online transactions (sales / purchase): F1501 YA / YES F1502 TIDAK / NO Jika YA, sila ke Soalan 5.2 / If YES, please go to Question 5.2 Jika TIDAK, TAMAT di sini. / If NO, END here 5.2 Sila nyatakan jenis platform yang digunakan oleh pertubuhan tuan untuk transaksi (jualan / pembelian) atas talian. (Boleh pilih lebih daripada satu) Please indicate the type pf platform on that your establishment use for online transactions (sales / purchase). (May choose more than one) Media social (cth: Facebook, Instagram dan blogs) F1503 Social media (e.g. Facebook, Instagram and blogs) F1504 Laman web kepunyaan sendiri Website owned by your establishment F1505 Pasaran e-Dagang atas talian (cth: Lazada, Zalora, Jom makan, Foodpanda) Online e-Commerce marketplace (e.g.: Lazada, Zalora, Jom makan, Foodpanda) Rangkaian persendirian yang ditetapkan (cth: extranet, EDI) Designated private network (e.g.: extranet, EDI) F1507 Aplikasi mudah alih (cth: Uber app, Lazada mobile app, Dah Makan app ) Mobile app (e.g.: Uber app, Lazada mobile app, Dah Makan app ) Perkhidmatan pembayaran elektronik (cth.: Perbankan internet (Maybank2u, Interbank GIRO), Kad kredit, Kad Debit, Pembayaran atas talian F1508 (iPay88, Mol Pay, Paypal, dll.)) Payment gateway (e.g.: Internet banking (Maybank2u, Interbank GIRO), Credit card, Debit card, Online payment (iPay88, Mol Pay, Paypal, etc.)) SUKU TAHUN (ST4 2017) / QUARTER (Q4 2017) SUKU TAHUN (ST1 2018) / QUARTER (Q1 2018) 1 Oktober - 31 Disember 2017 1 Januari - 31 Mac 2018 Okt 2017 Nov 2017 Dis 2017 Jan 2018 Feb 2018 Mac 2018 RM 5.3 Jumlah hasil yang diperoleh melalui transaksi e-Dagang Total revenue earned from the F1509a F1509b F1509c F1510a F1510b F1510c RM 5.4 Jumlah hasil transaksi e-Dagang suku tahun [5.3 (a+b+c)] Total quarterly e-Commerce revenue [5.3 (a+b+c)] F1510d F1509d RM 5.5 Jumlah perbelanjaan melalui transaksi e-Dagang Total expenditure through e-Commerce F1511a F1511b F1511c F1512a F1512b F15120 RM RM 5.6 Jumlah perbelanjaan transaksi e-Dagang suku tahun [5.5 (a+b+c)] Total quarterly e-Commerce expenditure [5.5 (a+b+c)] F1512d F1511d SILA JAWAB SOALAN INI PADA SUKU TAHUN KEEMPAT SAHAJA PLEASE ANSWER THIS QUESTION AT THE FOURTH QUARTER ONLY BAHAGIAN F: PERBELANJAAN MODAL DAN NILAI HARTA (Tidak termasuk CBP) PART F: CAPITAL EXPENDITURE AND VALUE OF ASSETS (Exclusive of GST) Perbelanjaan modal pada akhir tahun 2018 Capital expenditure as at end of 2018 Belian / Acquisition (RM) Harta yang dijual / ditamatkan Baru termasuk import (baru & terpakai) New include imported (new & used) Aset terpakai Malaysia Used Malaysia' s assets mbuat / Membina sendi Assets sold / discarded Item Self-produced / Built (RM) 01 02 03 04 (a) Tanah Bangunan dan pembinaan lain Buildings and other construction (b) 02 (c) Pembangunan tanah Land improvement 03 (d) Alat pengangkutan 04 Transport equipment (e) Komputer (termasuk perkakasan & perisian) Computer (include hardware & software) 05 Jentera dan kelengkapan (f) 06 Machinery and equipment

(g)

(h)

Perabot dan pemasangan

Harta-harta lain / Other asset

iii. Kerja dalam proses / Work-in progress

Jumlah (a hingga h) Total (a to h)

Furniture and fittings

i. Paten / Patent

07

80

09

10