# Assignment 6 - Part 1

DATAWAREHOUSING BY DR IMRAN KHAN

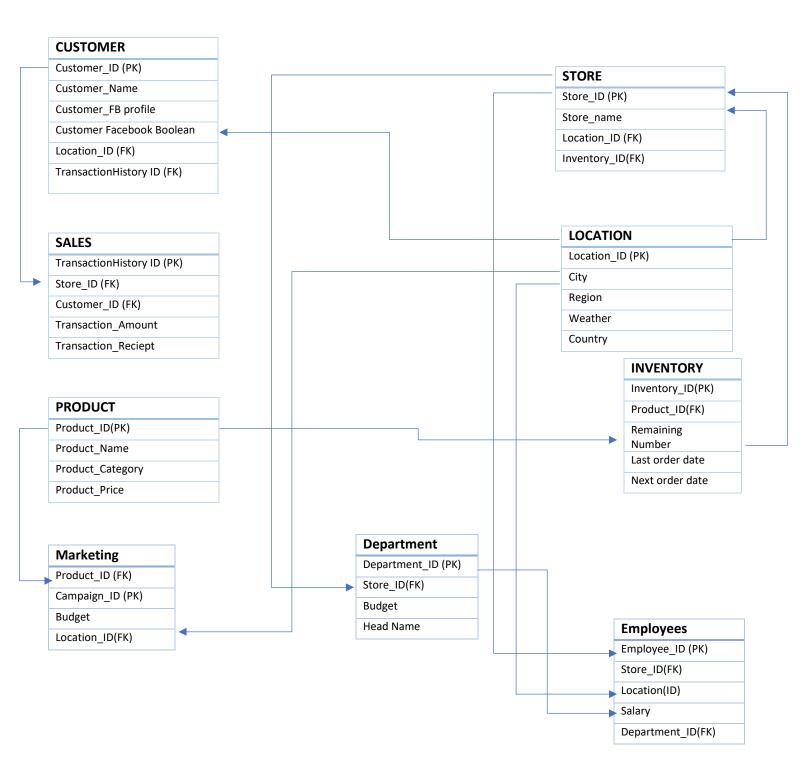
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### **DELIEVERABLE 1: SOURCES**

The data sources I have came out with will be coming through 3 different places

- 1. From the Enterprise/shops
  - a. UPC Scanners
  - b. Inventory/Stock
  - c. Transactional Data
  - d. Shelf Space Data
  - e. CCTV data (for customer behavior)
  - f. Departmental Data
  - g. Footfalls
  - h. Segmentations
  - i. Sales Data
- 2. Online
  - a. App Data
  - b. Website Data
  - c. Geographical data
  - d. Weather data
- 3. Customer Data
  - a. Unique customer details( name, address etc)
  - b. Loyalty card data
  - c. Social media presences
  - d. Emotional behavior
  - e. Purchase history

#### **DELIEVERABLE 2: ERD DIAGRAM**



#### DELIEVERABLE 2: DATAWAREHOUSE CONCEPTUAL DESIGN

#### **A: DATAWAREHOUSE BUS MATRIX**

The enterprise data warehouse bus matrix is the essential tool for designing and communicating the enterprise data warehouse bus architecture. The rows of the matrix are business processes and the columns are dimensions.

The following Enterprise Data Warehouse Bus Matrix for our retail store, will be a key design tool representing the organization's core business processes and associated dimensionality.

| <b>BUSINESS PROCESSES</b> | Product | Warehouse | Store | Customer | Promotions |
|---------------------------|---------|-----------|-------|----------|------------|
| Stock Receiving           | Χ       | X         |       |          |            |
| Store Delivery            | Χ       | X         | Χ     |          | Χ          |
| Store Inventory           | Χ       |           | Χ     |          |            |
| Retail Sales              | Χ       |           | Χ     | Χ        | X          |
| Customer Returns          | Χ       |           | Χ     | X        | Χ          |
| Loyalty Card Usage        | Χ       |           | Χ     | X        | Χ          |
| Receipt Making            | Χ       |           | Χ     | X        | Χ          |
| Request New Stock         | Χ       | Χ         | Χ     |          |            |

#### **B: INFORMATION PAKAGE FOR EACH PROCESS**

1. Stock Receiving:

Product, sender, receiver and date.

2. Store Delivery:

Product, Sender, Store, Cost and the date

3. Store Inventory:

Product, Number of Units, Store, and date

4. Retail Sales:

Product, Customer, Transaction and date

5. Customer Returns:

Product, Customer, Product condition, purchase date and return date.

6. Loyalty Card Usage

Customer, Customer History, and promotions

7. Receipt Making

Transaction, customer, product, amount and date.

8. Request New Stock

Inventory, Units, product and date.

# C: SCHEMA

Tables with same ERD but with 3 added fact tables

| FACT TABLE MARKETING  |
|-----------------------|
| Campaign_ID (PK)      |
| Cost                  |
| Social Media presence |
| New Customers         |

| FACT TABLE CEO        |
|-----------------------|
| Campaign_ID (FK)      |
| Location_ID(FK)       |
| Department_ID(FK)     |
| Store_ID(FK)          |
| Product_ID (FK)       |
| TransactionHistory ID |
| (FK)                  |
| Inventory_ID(FK)      |
| Customer_ID (PK)      |

| FACT TABLE<br>PRODUCTION |
|--------------------------|
| Inventory_ID(FK)         |
| Store_ID(FK)             |
| Product_ID (FK)          |
| Remaing Units at shop    |
| Stocked Units            |
| Last delivery Date       |
| Next Delivery date       |

# **D: FACT TABLES**

| No       | FACT TABLE NAME      | <b>FACT GRANULARITY</b> | FACT TABLE TYPE | BRIEF JUSTIFICATION      |
|----------|----------------------|-------------------------|-----------------|--------------------------|
| 1        | FACT TABLE CEO       | Campaign_ID (FK)        | FACTLESS TABLE  | Marketing campaign       |
|          |                      |                         |                 | unique ID                |
|          |                      | Location_ID(FK)         |                 | City and Country         |
|          |                      | Department_ID(FK)       |                 | Unique ID of the         |
|          |                      |                         |                 | departments              |
|          |                      | Store_ID(FK)            |                 | Unique ID of all the     |
|          |                      |                         |                 | stores                   |
|          |                      | Product_ID (FK)         |                 | Unique ID of all the     |
|          |                      |                         |                 | products sold by the     |
|          |                      |                         |                 | enterprise               |
|          |                      | TransactionHistory ID   |                 | Unique ID of all the     |
|          |                      | (FK)                    |                 | transactions taking      |
|          |                      |                         |                 | place                    |
|          |                      | Inventory_ID(FK)        |                 | ID of all the stocks and |
|          |                      |                         |                 | deliveries at the        |
|          |                      |                         |                 | inventory                |
|          |                      | Customer_ID (PK)        |                 | Unique ID of all our     |
|          |                      |                         |                 | previous and current     |
|          |                      |                         |                 | customers                |
| <u>2</u> | FACT TABLE MARKETING | Campaign_ID (FK)        | SEMI ADDITIVE   | Marketing campaign       |
|          |                      |                         |                 | unique ID                |
|          |                      | Cost                    |                 | Cost of the campaign     |
|          |                      |                         |                 | done                     |
|          |                      | Social Media presence   |                 | Boolean for FB, Insta    |
|          |                      |                         |                 | etc.                     |
|          |                      | New customers           |                 | The return of the        |
|          |                      |                         |                 | campaign                 |

| <u>3</u> | <b>FACT TABLE PRODUCTION</b> | Inventory_ID(FK)   | SEMI ADDITIVE | Unique ID of all the  |
|----------|------------------------------|--------------------|---------------|-----------------------|
|          |                              |                    |               | transactions taking   |
|          |                              |                    |               | place                 |
|          |                              | Store_ID(FK)       |               | Unique ID of all the  |
|          |                              |                    |               | stores                |
|          |                              | Product_ID (FK)    |               | Unique ID of all the  |
|          |                              |                    |               | products sold by the  |
|          |                              |                    |               | enterprise            |
|          |                              | Remaining Units at |               | Numbers of units left |
|          |                              | shop               |               | at the shop           |
|          |                              | Stocked Units      |               | Number of units       |
|          |                              |                    |               | stored in the         |
|          |                              |                    |               | inventory             |
|          |                              | Last delivery Date |               | -                     |
|          |                              | Next Delivery date |               | -                     |

# **E: DIMENSION TABLES**

| No       | DIMENSION TABLE NAME | BRIEF JUSTIFICATION          | <u>HIERARCHIES</u>  |
|----------|----------------------|------------------------------|---------------------|
| 1        | Customers            | Data for all the unique      | Customer_FB profile |
|          |                      | Customers                    | Customer Facebook   |
|          |                      |                              | Boolean             |
| <u>2</u> | <u>Product</u>       | Data for all the unique      | Product             |
|          |                      | Products with their          | Category            |
|          |                      | categories                   |                     |
| <u>3</u> | Location             | Geographical data for all    | City                |
|          |                      | the shops and customers      | Region              |
| <u>4</u> | Sales                | Data for all the unique      | None                |
|          |                      | transactions with            |                     |
|          |                      | customers                    |                     |
| <u>5</u> | <u>Store</u>         | Data for all the stores      | None                |
|          |                      | present in the enterprise    |                     |
| <u>6</u> | <u>Inventory</u>     | Unit based data for all the  | None                |
|          |                      | products at store and at     |                     |
|          |                      | stock                        |                     |
| <u>7</u> | <u>Employees</u>     | Salary, dept and location of | None                |
|          |                      | all the employees working    |                     |
|          |                      | for the enterprise           |                     |
| <u>8</u> | <u>Department</u>    | Store wise Data and details  | None                |
|          |                      | of all the departments.      |                     |
| <u>9</u> | Marketing            | Current and previous None    |                     |
|          |                      | marketing data.              |                     |

#### **F: DESIGN FEATURES**

| <b>DESIGN FEATURES</b>       | BRIEF DESCRIPTION                   | BRIEF JUSTIFICATION                  |
|------------------------------|-------------------------------------|--------------------------------------|
| Store and Inventory          | The store dimension can contain a   | The store will need to trigger the   |
|                              | reference to Inventory dimension    | inventory if units are about finish. |
|                              | table.                              |                                      |
| Product and Marketing        | The Marketing dimension can contain | The Marketing dimension must         |
|                              | a reference to product dimension    | know the best and worst              |
|                              | table.                              | performing products                  |
| Location and Marketing       | The Marketing dimension can contain | The Marketing team must know         |
|                              | a reference to location dimension   | the best areas and the worst areas   |
|                              | table.                              | performing by the sales and profit.  |
| Store and Department         | The department dimension can        | We will need to know the progress    |
| contain a reference to store |                                     | and performance of every             |
|                              | dimension table.                    | department functioning on each       |
|                              |                                     | store.                               |

#### **G: SOLUTION TO THE PROBLEMS**

#### 1:What are top 3 stores have the highest sales across the country?

Answer - To answer this question we need to select store table and fact sales for retrieving all records of stores who's having highest sales.

#### 2:Is there any geographical or regional impact on the stores?

Answer - To answer this question we need to select store table and their location for retrieving all records of stores and comparing them with their location to gather insights.

### 3: How many customers are regular using our specific products? Which product is the most selling product?

Answer - The customer dimension and fact sales will select and the we need retrieve the product detail which is purchased by customers frequently.

#### 4: Are there certain times of the year when more products are sold? Which day of the week more products sold?

Answer - For this question we need to select the dimensional table Sales .So that we can know the month or time in which that particular product is in high demand .

#### Deliverable 4: Procedure

- Step 1: Sources were identified through the diagram of a modern Datawarehouse provided in the PDF file.
- Step 2: An ODS was designed on Word, first the tables were designed and connected. Primary and foreign keys were designed then the other attributes were added
- Step 3: The Bus Matrix was designed after thinking about all the possible processes that can take place at a retail shop and its inventory.
- Step 4: The information packages were made for all the process by noting all the people and sub processes or what data would be collected or used by each process.
- Step 5: Fact tables were made for the CEO, Marketing Head and the Production head. Relevant attributes were added based on their usage.
- Step 6: The solution to the problems were provided

### Deliverable 5: Presentation Layer

