

نسبت توليد به تخصصي	سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	برآورد شرکت 1402
بیلوم ، بیلت	64%	68%	61%	47%		63%
اسلب	36%	32%	39%	53%		37%
آهن اسفنجي	98%	98%	99%	98%		121%
گندله	161%	154%	147%	162%		163%

برآورد شرکت را قبول داریم

98%

نسبت فروش	سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	برآورد شرکت 1402
اسلب	17%	20%	26%	19%		16%
بیلوم ، بیلت	25%	31%	33%	21%		42%
گندله	14%	11%	9%	8%		0%
اسلب صادراتي	19%	11%	13%	33%		21%
بیلوم ، بیلت صادراتي	39%	38%	29%	27%		21%
ورق صادراتي	*	*	*	*		0%
آهن اسفنجي	0%	0%	0%	1%		3%
آهن اسفنجي صادراتي	0%	0%	0%	1%		0%

نسبت نرخ به بیلت	سال 1397	سال 1398	سال 1399	سال 1400	سال 1401
اسلب	91%	95%	95%	116%	
بیلوم ، بیلت	90%	92%	88%	96%	
گندله	20%	24%	17%	27%	
اسلب صادراتي	80%	96%	105%	112%	
بیلوم ، بیلت صادراتي	100%	100%	100%	100%	
ورق صادراتي	*	*	*	*	*
آهن اسفنجي	0%	50%	24%	63%	
آهن اسفنجي صادراتي	0%	0%	0%	63%	

سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	واقعي 1402	کارشناسي-واقعي	کارشناسي 1402	برآورد شرکت 1402
2,457,930	2,497,923	2,306,204	1,580,970		150,000		IREF#	2,400,000
1,364,314	1,186,480	1,471,483	1,748,790		118,000		IREF#	1,400,000
3,727,110	3,605,969	3,746,334	3,261,068	121,000			IREF#	4,580,000
6,158,199	5,681,862	5,549,253	5,405,667	110,000			IREF#	6,200,000
3,822,244	3,684,403	3,777,687	3,329,760				IREF#	3,800,000

سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	واقعي 1402	کارشناسي-واقعي	کارشناسي 1402	برآورد شرکت 1402
659,397	760,780	925,588	640,749				IREF#	600,000
929,680	1,167,854	1,177,529	733,228				IREF#	1,600,000
523,181	423,154	320,435	262,027				IREF#	0
727,546	401,093	463,175	1,129,135				IREF#	800,000
1,455,504	1,436,569	1,038,490	922,664				IREF#	800,000
0	39,817	10,262	0				IREF#	0
0	12,828	2,138	42,836				IREF#	100,000
0	0	0	39,148				IREF#	0
3,772,127	3,766,296	3,604,782	3,425,776				IREF#	3,800,000

سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	واقعي 1402	کارشناسي-واقعي	کارشناسي 1402	برآورد شرکت 1402
28,740,047	39,852,355	83,367,993	155,341,176				IREF#	160,963,200
28,370,763	38,590,862	76,991,946	128,047,327				IREF#	177,730,200
6,278,026	9,982,368	14,517,241	36,753,369				IREF#	0
25,431,033	40,183,760	91,592,882	149,477,471				IREF#	149,040,000
31,616,640	41,912,631	87,412,818	133,804,861				IREF#	164,565,000
0	55,233,870	72,499,415	0				0	0
0	20,993,842	21,362,956	83,789,640				IREF#	105,626,000
0	0	0	83,948,707				IREF#	0
28,555,405	39,221,609	80,179,969	141,694,452				IREF#	169,346,700

سال 1397	سال 1398	سال 1399	سال 1400	سال 1401	واقعي 1402	کارشناسي-واقعي	کارشناسي 1402	برآورد شرکت 1402
18,951,101	30,318,875	77,164,414	99,534,703				IREF#	96,577,920
26,375,731	45,068,492	90,660,249	93,888,179				IREF#	284,368,320
3,284,544	4,224,079	4,651,832	9,630,375				IREF#	0
18,502,248	16,117,425	42,423,533	168,780,244				IREF#	119,232,000
46,018,146	60,210,386	90,777,337	123,456,928				IREF#	131,652,000
0	2,199,247	743,989	0				IREF#	0
0	269,309	45,674	3,589,213				IREF#	10,562,600
0	0	0	3,286,424				IREF#	0
64,520,392	76,327,811	133,200,870	295,523,596	0	0		IREF#	250,884,000
113,131,768	158,407,813	306,467,028	502,166,066	0	0	!	IREF#	642,392,840