



FILTERS

region All
division All

Market Performance vs Target

All Values in USD

Customer Lists	Net Sales 2019	Net Sales 2020	Net Sales 2021	2021 - Target	2021 - Target 2021 %
Australia	RM 3.88M	RM 10.70M	RM 20.99M	-RM 2.21M	-9.5%
Austria		RM 0.12M	RM 2.84M	-RM 0.33M	-10.5%
Bangladesh	RM 0.48M	RM 2.26M	RM 6.95M	-RM 0.72M	-9.3%
Canada	RM 4.76M	RM 12.17M	RM 35.06M	-RM 5.07M	-12.6%
China	RM 1.43M	RM 5.42M	RM 22.89M	-RM 2.07M	-8.3%
France	RM 4.04M	RM 7.47M	RM 25.94M	-RM 2.19M	-7.8%
Germany	RM 2.56M	RM 4.69M	RM 12.01M	-RM 1.53M	-11.3%
India	RM 30.82M	RM 49.77M	RM 161.26M	-RM 9.55M	-5.6%
Indonesia	RM 2.52M	RM 6.21M	RM 18.41M	-RM 2.38M	-11.5%
Italy	RM 2.90M	RM 4.46M	RM 11.72M	-RM 1.05M	-8.2%
Japan		RM 1.88M	RM 7.92M	-RM 0.33M	-4.0%
Netherlands	RM 0.23M	RM 3.36M	RM 7.98M	-RM 0.66M	-7.6%
Newzealand		RM 1.99M	RM 11.40M	-RM 1.40M	-11.0%
Norway		RM 2.48M	RM 13.68M	-RM 1.44M	-9.5%
Pakistan	RM 0.62M	RM 4.69M	RM 5.66M	-RM 0.52M	-8.5%
Philippines	RM 5.69M	RM 13.37M	RM 31.86M	-RM 2.50M	-7.3%
Poland	RM 0.41M	RM 2.79M	RM 5.19M	-RM 0.94M	-15.3%
Portugal	RM 0.75M	RM 3.59M	RM 11.83M	-RM 0.51M	-4.1%
South Korea	RM 12.80M	RM 17.28M	RM 48.97M	-RM 4.36M	-8.2%
Spain		RM 1.77M	RM 12.62M	-RM 1.79M	-12.4%
Sweden	RM 0.05M	RM 0.23M	RM 1.77M	-RM 0.20M	-10.0%
United Kingdom	RM 2.00M	RM 8.08M	RM 34.15M	-RM 2.98M	-8.0%
USA	RM 11.53M	RM 31.92M	RM 87.78M	-RM 10.24M	-10.4%
Grand Total	RM 87.48M	RM 196.69M	RM 598.88M	-RM 54.94M	-8.4%