

```
In [1]: import pandas as pd
import numpy as np
```

```
In [2]: df = pd.read_csv("C:\\Users\\Amit Ranjan\\Desktop\\Data Science\\Superstore sales\\Superstore.csv", encoding='windows-1252')
df.head(2)
```

Out[2]:

|   | Row ID | Order ID       | Order Date | Ship Date  | Ship Mode    | Customer ID | Customer Name | Segment  | Country       | City      | ... | Postal Code | Region | Product ID      | Category  | Sub-Category | Product Name                                      | Sales  | Quantity | Discount |
|---|--------|----------------|------------|------------|--------------|-------------|---------------|----------|---------------|-----------|-----|-------------|--------|-----------------|-----------|--------------|---|--------|----------|----------|
| 0 | 1      | CA-2013-152156 | 09-11-2013 | 12-11-2013 | Second Class | CG-12520    | Claire Gute   | Consumer | United States | Henderson | ... | 42420       | South  | FUR-BO-10001798 | Furniture | Bookcases    | Bush Somerset Collection Bookcase                 | 261.96 | 2        | 0.0      |
| 1 | 2      | CA-2013-152156 | 09-11-2013 | 12-11-2013 | Second Class | CG-12520    | Claire Gute   | Consumer | United States | Henderson | ... | 42420       | South  | FUR-CH-10000454 | Furniture | Chairs       | Hon Deluxe Fabric Upholstered Stacking Chairs,... | 731.94 | 3        | 0.0      |

2 rows × 21 columns



```
In [3]: df.info()
```

```

<class 'pandas.core.frame.DataFrame'>
RangeIndex: 9994 entries, 0 to 9993
Data columns (total 21 columns):
 #   Column          Non-Null Count  Dtype
---  -
 0   Row ID          9994 non-null   int64
 1   Order ID        9994 non-null   object
 2   Order Date      9994 non-null   object
 3   Ship Date       9994 non-null   object
 4   Ship Mode       9994 non-null   object
 5   Customer ID     9994 non-null   object
 6   Customer Name   9994 non-null   object
 7   Segment        9994 non-null   object
 8   Country         9994 non-null   object
 9   City            9994 non-null   object
10   State           9994 non-null   object
11   Postal Code     9994 non-null   int64
12   Region          9994 non-null   object
13   Product ID      9994 non-null   object
14   Category        9994 non-null   object
15   Sub-Category    9994 non-null   object
16   Product Name    9994 non-null   object
17   Sales           9994 non-null   float64
18   Quantity        9994 non-null   int64
19   Discount        9994 non-null   float64
20   Profit          9994 non-null   float64
dtypes: float64(3), int64(3), object(15)
memory usage: 1.6+ MB

```

🙄Observations:

1. Date Columns: We need to convert dtype of "order Date - object & Ship Date - object" to datetime object.
2. Postal Code: Postal Code's dtype is int64, where Python will read as number eg. if PC is 02345, it will be read as 2345, so will need to convert it as object.

```

In [5]: df['Order Date'] = pd.to_datetime(df['Order Date'], dayfirst=True)
df['Ship Date'] = pd.to_datetime(df['Ship Date'], dayfirst=True)

#also,

df['Postal Code'] = df['Postal Code'].astype(str)

```

```

In [6]: df.info()

```

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 9994 entries, 0 to 9993
Data columns (total 21 columns):
#   Column                Non-Null Count  Dtype
---  -
0   Row ID                9994 non-null   int64
1   Order ID              9994 non-null   object
2   Order Date            9994 non-null   datetime64[ns]
3   Ship Date             9994 non-null   datetime64[ns]
4   Ship Mode             9994 non-null   object
5   Customer ID           9994 non-null   object
6   Customer Name         9994 non-null   object
7   Segment              9994 non-null   object
8   Country               9994 non-null   object
9   City                 9994 non-null   object
10  State                9994 non-null   object
11  Postal Code          9994 non-null   object
12  Region               9994 non-null   object
13  Product ID           9994 non-null   object
14  Category             9994 non-null   object
15  Sub-Category         9994 non-null   object
16  Product Name         9994 non-null   object
17  Sales                9994 non-null   float64
18  Quantity             9994 non-null   int64
19  Discount             9994 non-null   float64
20  Profit               9994 non-null   float64
dtypes: datetime64[ns](2), float64(3), int64(2), object(14)
memory usage: 1.6+ MB
```

```
In [7]: #Checking if there are duplicates in df
print(f"Number of Duplicate Rows found: {df.duplicated().sum()}\n"
      f"Duplicates in Order ID: {df['Order ID'].duplicated().sum()}")
```

Number of Duplicate Rows found: 0  
Duplicates in Order ID: 4985



- Insights:
- 1. Duplicate Rows found: There are no accidental copies in this file. No one copied and pasted the same line twice.
  - 2. Duplicates in Order ID (4985): This is normal, when we order 2-3 products together eg-Laptop, Mouse etc, there this is created for transactional level.

```
In [9]: df[['Sales', 'Discount', 'Profit']].describe()
```

Out[9]:

|       | Sales        | Discount    | Profit       |
|-------|--------------|-------------|--------------|
| count | 9994.000000  | 9994.000000 | 9994.000000  |
| mean  | 229.858001   | 0.156203    | 28.656896    |
| std   | 623.245101   | 0.206452    | 234.260108   |
| min   | 0.444000     | 0.000000    | -6599.978000 |
| 25%   | 17.280000    | 0.000000    | 1.728750     |
| 50%   | 54.490000    | 0.200000    | 8.666500     |
| 75%   | 209.940000   | 0.200000    | 29.364000    |
| max   | 22638.480000 | 0.800000    | 8399.976000  |

🙄Observations:

- 1. The "Smoking Gun" (Profit Min: -6599.97): This proves the fear is real. They are losing significant money on specific transactions.
- 2. Discount Max: 0.8: Discounts of 80% are extremely high. It is highly probable that the products with these deep discounts are the ones driving the negative profit.
- 3. High Variance (Sales): The mean sales is 229, but the max is 22,638. Most orders are small, but a few massive orders (outliers) skew the data.

In [11]:

```
#Calculating Profit Ratio

print(f"{'*' * 10} "
      f"Calculating Profit Ratio "
      f"{'*' * 10}\n"
      )

df['Profit Ratio %'] = df['Profit']/df['Sales']*100

#to group data for evaluation, Year and Month of Order date is required

df['Year'] = df['Order Date'].dt.year
df['Month'] = df['Order Date'].dt.month_name()

#verification for new columns

print(df[['Order Date', 'Year', 'Month', 'Profit Ratio %', 'Profit', 'Sales']].head(5))
```

\*\*\*\*\* Calculating Profit Ratio \*\*\*\*\*

|   | Order Date | Year | Month    | Profit Ratio % | Profit    | Sales    |
|---|------------|------|----------|----------------|-----------|----------|
| 0 | 2013-11-09 | 2013 | November | 16.00          | 41.9136   | 261.9600 |
| 1 | 2013-11-09 | 2013 | November | 30.00          | 219.5820  | 731.9400 |
| 2 | 2013-06-13 | 2013 | June     | 47.00          | 6.8714    | 14.6200  |
| 3 | 2012-10-11 | 2012 | October  | -40.00         | -383.0310 | 957.5775 |
| 4 | 2012-10-11 | 2012 | October  | 11.25          | 2.5164    | 22.3680  |

```
In [12]: import matplotlib.pyplot as plt
import seaborn as sns

print(
    f"{'-'*20}"
    f"Key Performance Indicator: 1"
    f"{'-'*20}\n"
    f"{' '*10}"
    f"Year-over-Year (YoY) Sales Chart: business growing or shrinking"
    f"{' '*10}\n"
)

yearly_sales = df.groupby('Year')['Sales'].sum().reset_index()
yearly_sales['Growth %'] = yearly_sales['Sales'].pct_change() * 100
print("***YEARLY SALES**\n", yearly_sales, "\n")

plt.figure(figsize=(8,3))
sns.set_style("whitegrid")

ax = sns.lineplot(data = yearly_sales,
                  x = 'Year',
                  y = 'Sales',
                  color='blue')

plt.title("Year-On-Year Sales Performance", fontsize=16, fontweight='bold')
plt.xlabel("Year", fontsize=12, fontweight='bold')
plt.xticks(yearly_sales['Year'])
plt.ylabel("Total Sales $", fontsize=12, fontweight='bold')
plt.show()

print("\n")

print(
    f"{' '*10}"
    f"Year-over-Year (YoY) Growth Rate %"
    f"{' '*10}\n"
)

plot_data = yearly_sales.dropna()
```

```

plt.figure(figsize=(10, 5))
sns.set_style("whitegrid")

# Color Logic: Green if > 0, else Red
colors = ['green' if x > 0 else 'red' for x in plot_data['Growth %']]

ax = sns.barplot(data=plot_data, x='Year', y='Growth %', palette=colors, hue='Year', legend=False)

# Add Labels
plt.title('Year-Over-Year Sales Growth (%)', fontsize=16, fontweight='bold')
plt.axhline(0, color='black', linewidth=1)
plt.ylabel('Growth %', fontsize=12, fontweight='bold')
plt.xlabel("Year", fontsize=12, fontweight='bold')

# Add the % numbers on top of the bars
for i in ax.containers:
    ax.bar_label(i, fmt='%.1f%', fontsize=12, padding=3)

plt.show()

```

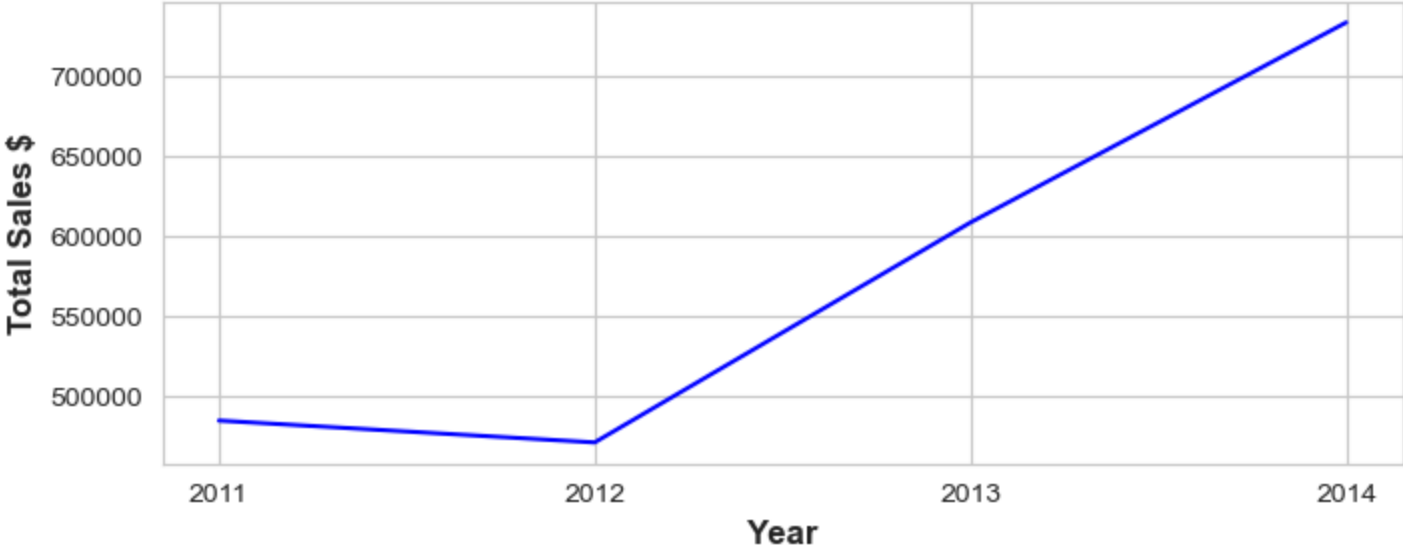
-----Key Performance Indicator: 1-----  
 \*\*\*\*\*Year-over-Year (YoY) Sales Chart: business growing or shrinking\*\*\*\*\*

```

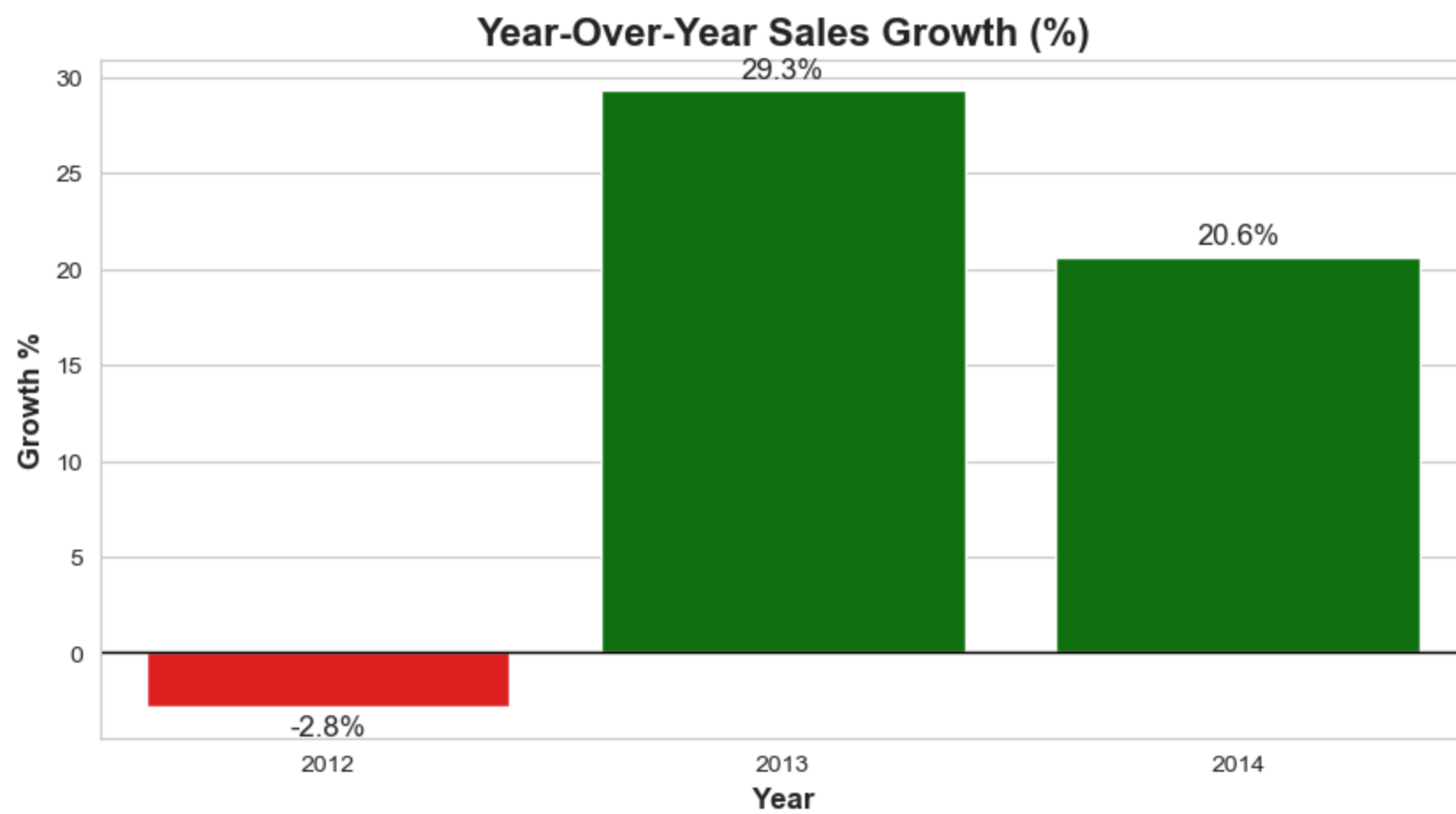
**YEARLY SALES**
   Year      Sales  Growth %
0  2011  484247.4981      NaN
1  2012  470532.5090  -2.832227
2  2013  608473.8300  29.316002
3  2014  733947.0232  20.620968

```

# Year-On-Year Sales Performance



\*\*\*\*\*Year-over-Year (YoY) Growth Rate %\*\*\*\*\*



#### 📄 Insights:

1. The Trend is UP (Growth Confirmed): 2012 to 2014.
2. The Trend "Stumbled" in 2012.
3. Yes, your sales are growing aggressively (+20% YoY roughly).

```
In [14]: print(  
    f"{'-'*20}"  
    f"Key Performance Indicator: 2 "  
    f"{'-'*20}\n"  
    f"{' '*10}"  
    f"Trend of Profit & Profit Ratio % Year-On-Year"  
    f"{' '*10}\n"  
)  
  
yearly_profit = df.groupby('Year')['Profit'].sum()  
yearly_profit_ratio = df.groupby('Year')['Profit Ratio %'].mean()
```



```

print(yearly_profit, "\n")
print(yearly_profit_ratio, "\n")

fig, ax1 = plt.subplots()
ax1.plot(yearly_profit.index,
        yearly_profit.values,
        color='blue',
        label='Profit')

ax1.set_xlabel('Year')
ax1.set_ylabel('Profit')

ax2 = ax1.twinx()
ax2.plot(yearly_profit_ratio.index,
        yearly_profit_ratio.values,
        color='green',
        label='Profit Ratio %')

ax2.set_ylabel('Profit Ratio')

ax1.legend(loc='upper left')
ax2.legend(loc='upper right')

plt.title('Yearly Profit and Profit Ratio')
plt.xticks(yearly_sales['Year'])

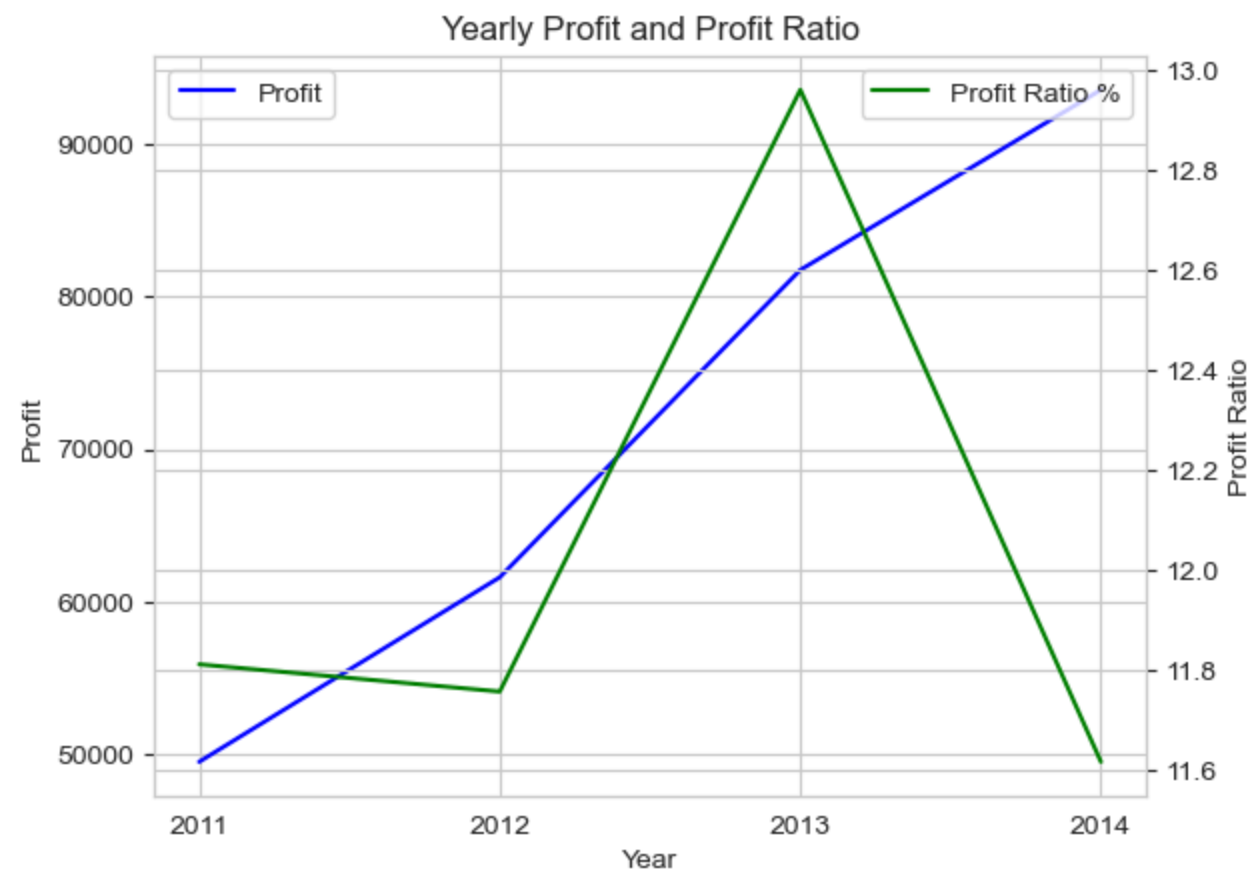
plt.show()

```

-----Key Performance Indicator: 2-----  
 \*\*\*\*\*Trend of Profit & Profit Ratio % Year-On-Year\*\*\*\*\*

Year  
 2011     49543.9741  
 2012     61618.6037  
 2013     81726.9308  
 2014     93507.5131  
 Name: Profit, dtype: float64

Year  
 2011     11.811180  
 2012     11.756681  
 2013     12.959406  
 2014     11.616225  
 Name: Profit Ratio %, dtype: float64



#### 📊 Insights:

1. Profits are consistently increasing (2011–2014)
2. Profit Ratio peaks in 2013, then drops sharply in 2014
3. 2013 = Best quality growth year: Better pricing, Cost control, Efficient operations.
4. 2014 = Volume-driven growth with margin pressure: Sales increased but lower margin (Growth is less healthy).
5. \*\*\*\*\***More money was made, but with declining efficiency**\*\*\*\*\*

```
In [16]: print(  
    f"{'-'*20}"  
    f"Key Performance Indicator: 3 "  
    f"{'-'*20}"  
    f"{' '*10}"  
    f"Regional Profit Analysis"  
    f"{' '*10}"  
    )
```

```
regional_analysis = df.groupby('Region')[['Sales', 'Profit']].sum().reset_index()

print(regional_analysis, "\n")

plt.figure(figsize=(8,4))

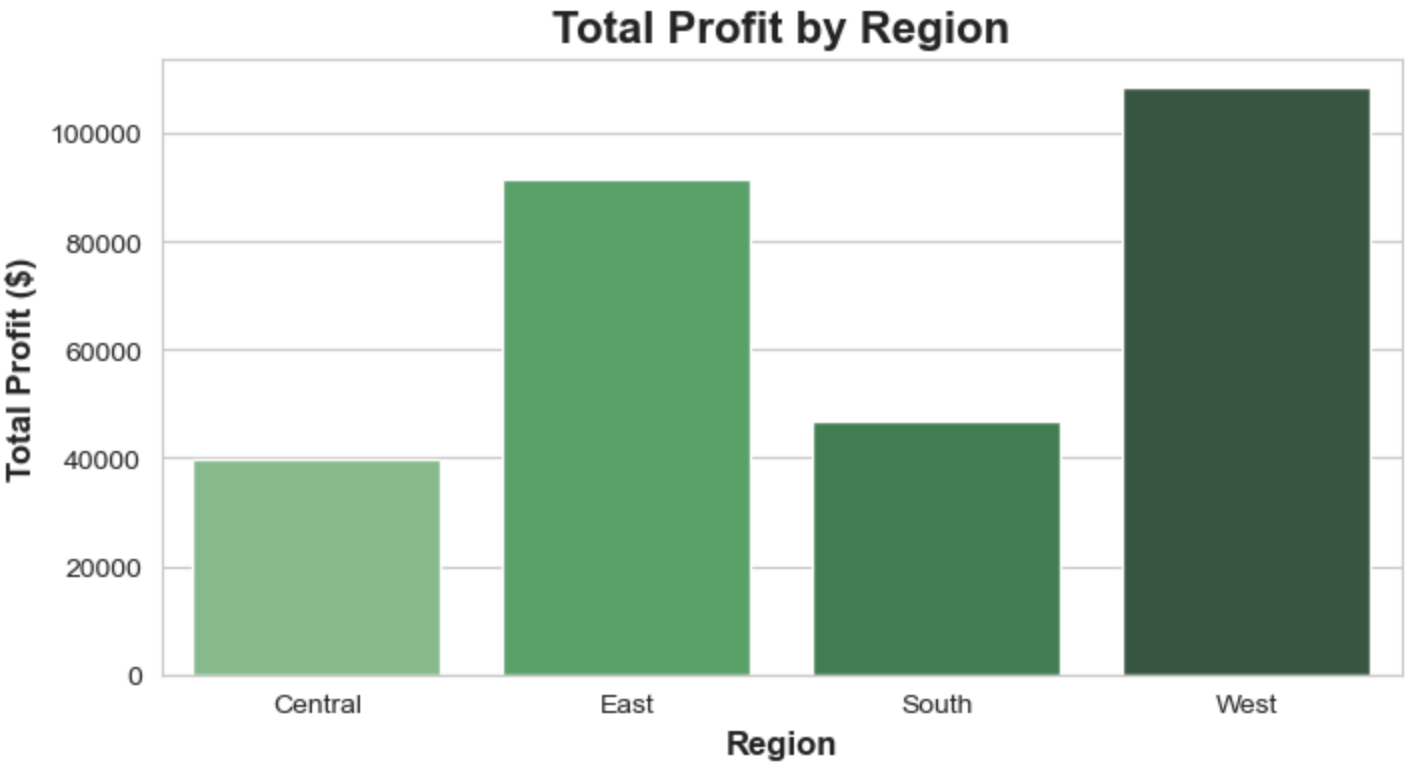
sns.barplot(data=regional_analysis, x= 'Region', y = 'Profit', palette='Greens_d', hue='Region', legend=False)

plt.title('Total Profit by Region', fontsize=16, fontweight='bold')
plt.ylabel('Total Profit ($)', fontsize=12, fontweight='bold')
plt.xlabel('Region', fontsize=12, fontweight='bold')

plt.show()
```

-----Key Performance Indicator: 3-----  
\*\*\*\*\*Regional Profit Analysis\*\*\*\*\*

|   | Region  | Sales       | Profit      |
|---|---------|-------------|-------------|
| 0 | Central | 501239.8908 | 39706.3625  |
| 1 | East    | 678781.2400 | 91522.7800  |
| 2 | South   | 391721.9050 | 46749.4303  |
| 3 | West    | 725457.8245 | 108418.4489 |



1. The Central region usually has the shortest bar (lowest profit)
2. The "Powerhouse" (West Region): You will typically see the West region with the tallest bar (highest profit).

```
In [18]: print(
    f"{'-'*20}"
    f"Key Performance Indicator: 4"
    f"{'-'*20}\n"
    f"{' '*10}"
    f"Regional Profit Ratio % Analysis"
    f"{' '*10}\n"
)

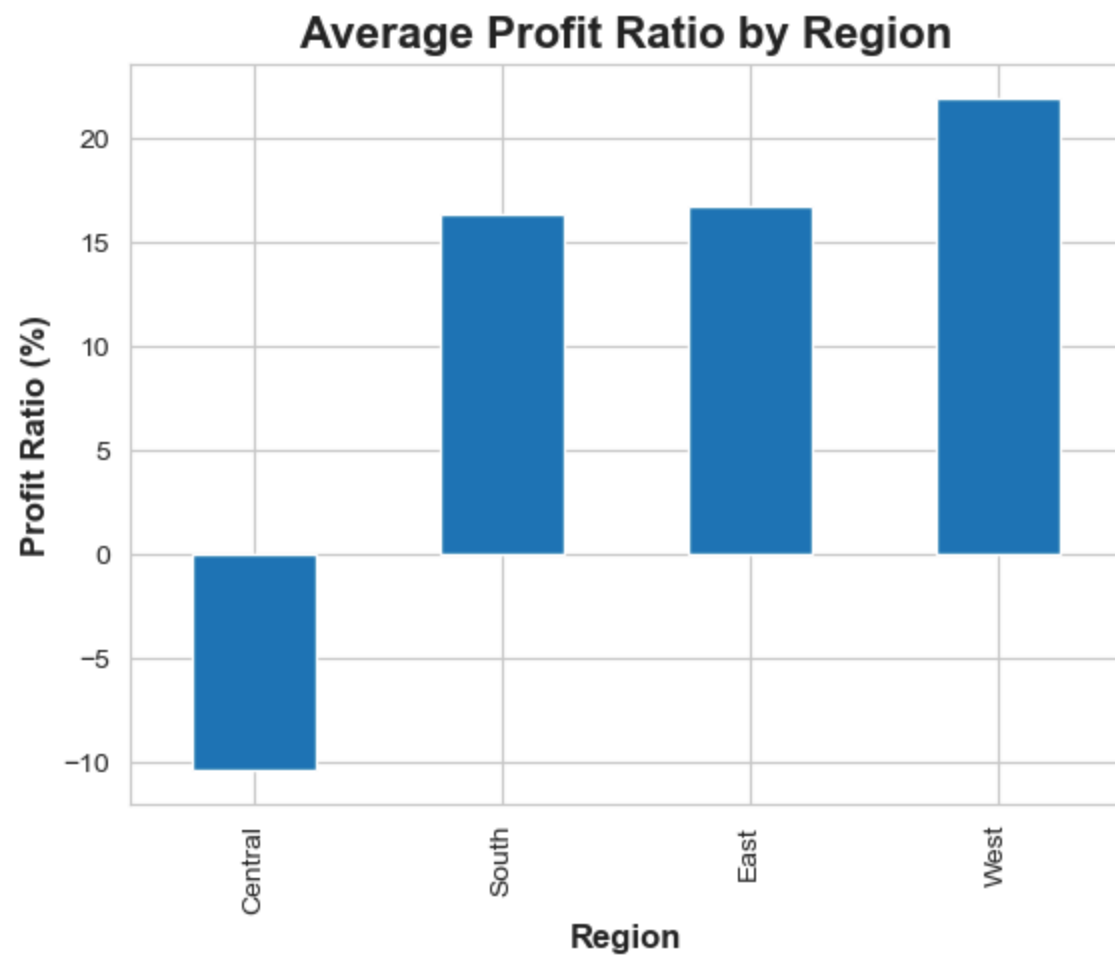
regional_margin_analysis = df.groupby('Region')['Profit Ratio %'].mean().sort_values()
print(regional_margin_analysis, "\n")

plt.figure()
regional_margin_analysis.plot(kind='bar')
plt.title('Average Profit Ratio by Region', fontsize=16, fontweight='bold')
plt.xlabel('Region', fontsize=12, fontweight='bold')
plt.ylabel('Profit Ratio (%)', fontsize=12, fontweight='bold')

plt.show()
```

```
-----Key Performance Indicator: 4-----
*****Regional Profit Ratio % Analysis*****
```

```
Region
Central    -10.407294
South       16.351903
East        16.722696
West        21.948662
Name: Profit Ratio %, dtype: float64
```



```
In [19]: central_data = df[df['Region'] == 'Central']

# 2. Analyze Profitability: Group by Sub-Category, Sum Profit, and Sort
central_analysis = central_data.groupby('Sub-Category')[['Sales', 'Profit']].sum().sort_values('Profit', ascending=True).reset_index()

# 3. View the specific "Loss Makers" in the West
print("--- WORST PERFORMERS IN CENTRAL REGION ---")
print(central_analysis.head(5))

# 4. Visualization: Horizontal Bar Chart
plt.figure(figsize=(10, 8))
sns.set_style("whitegrid")

# Color Logic: Red for Loss, Green for Profit
colors = ['red' if x < 0 else 'green' for x in central_analysis['Profit']]

sns.barplot(data=central_analysis,
            y='Sub-Category',
```

```
x='Profit',  
palette=colors,  
hue='Sub-Category',  
legend=False)
```

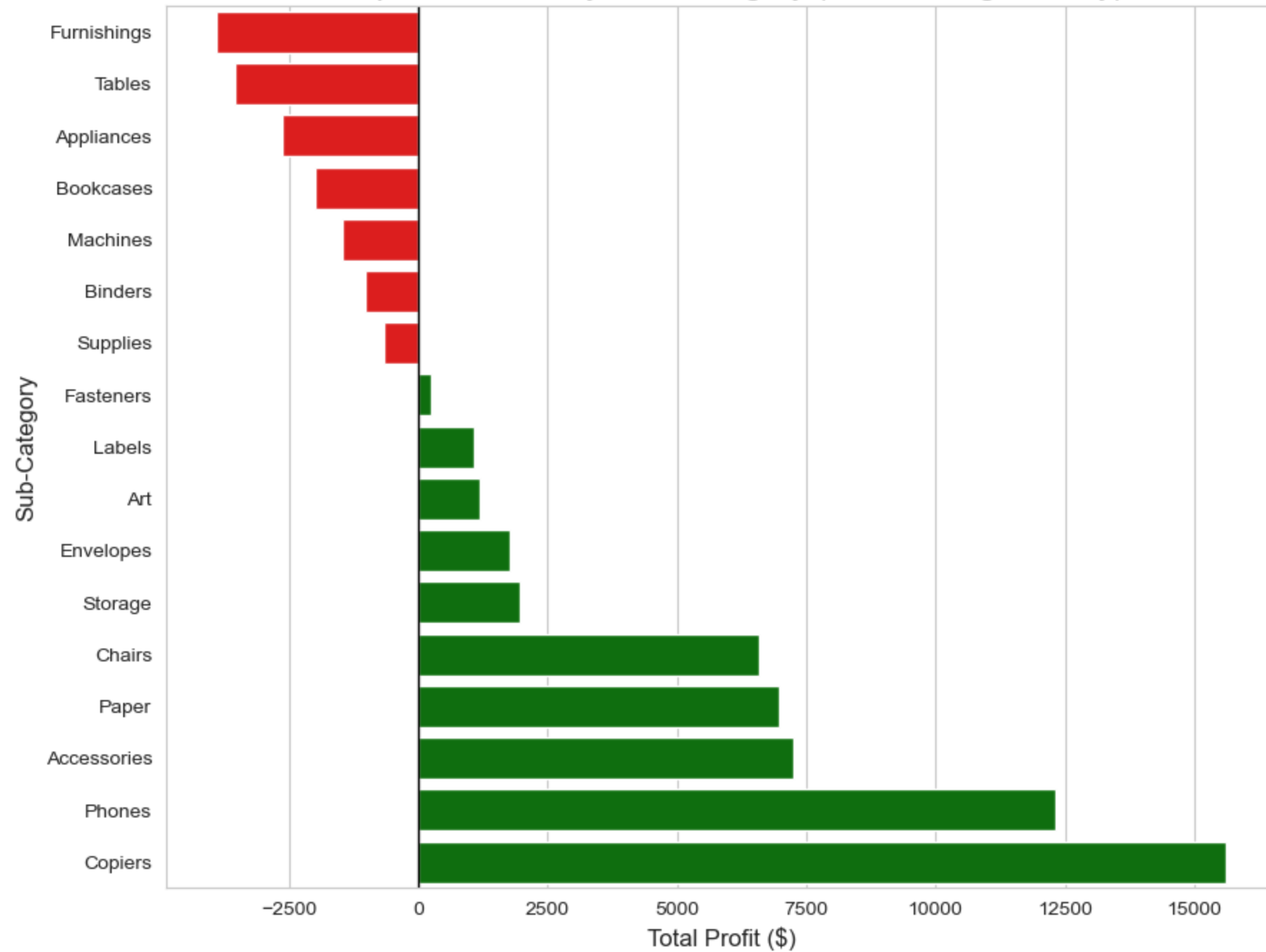
```
# 5. Add Labels
```

```
plt.title('Deep Dive: Profit by Sub-Category (Central Region Only)', fontsize=16)  
plt.xlabel('Total Profit ($)')  
plt.ylabel('Sub-Category')  
plt.axvline(x=0, color='black', linewidth=1)  
plt.show()
```

```
--- WORST PERFORMERS IN CENTRAL REGION ---
```

|   | Sub-Category | Sales      | Profit     |
|---|--------------|------------|------------|
| 0 | Furnishings  | 15254.3700 | -3906.2168 |
| 1 | Tables       | 39154.9710 | -3559.6504 |
| 2 | Appliances   | 23582.0330 | -2638.6175 |
| 3 | Bookcases    | 24157.1768 | -1997.9043 |
| 4 | Machines     | 26797.3840 | -1486.0666 |

## Deep Dive: Profit by Sub-Category (Central Region Only)



### Insights:

1. West: The best-performing region: Highest Sale, Highest Profit, Highest Profit Ratio.

2. Central: The Red Flag, Decent Sale Volume, Very Low profit, Negative poor profit ratio, Possible reasons: Heavy discounts, High logistics / returns, Wrong product mix, Poor operational efficiency

```
In [21]: # Identifying money Losers:Smoking Gun
print(
    f"{'-'*20}"
    f"Key Performance Indicator: 5"
    f"{'-'*20}\n"
    f"{' '*10}"
    f"Problem Identification (Losing Money): Profit by Sub-Category chart"
    f"{' '*10}\n"
)

# groping profit and sales by sub-category
category_analysis = df.groupby('Sub-Category')[['Sales', 'Profit']].sum().sort_values('Profit', ascending=True).reset_index()

#chart
plt.figure(figsize=(7,4))
sns.set_style("whitegrid")

# We define a custom color palette: Red for negative profit, Green for positive.
colors = ['red' if x < 0 else 'green' for x in category_analysis['Profit']]

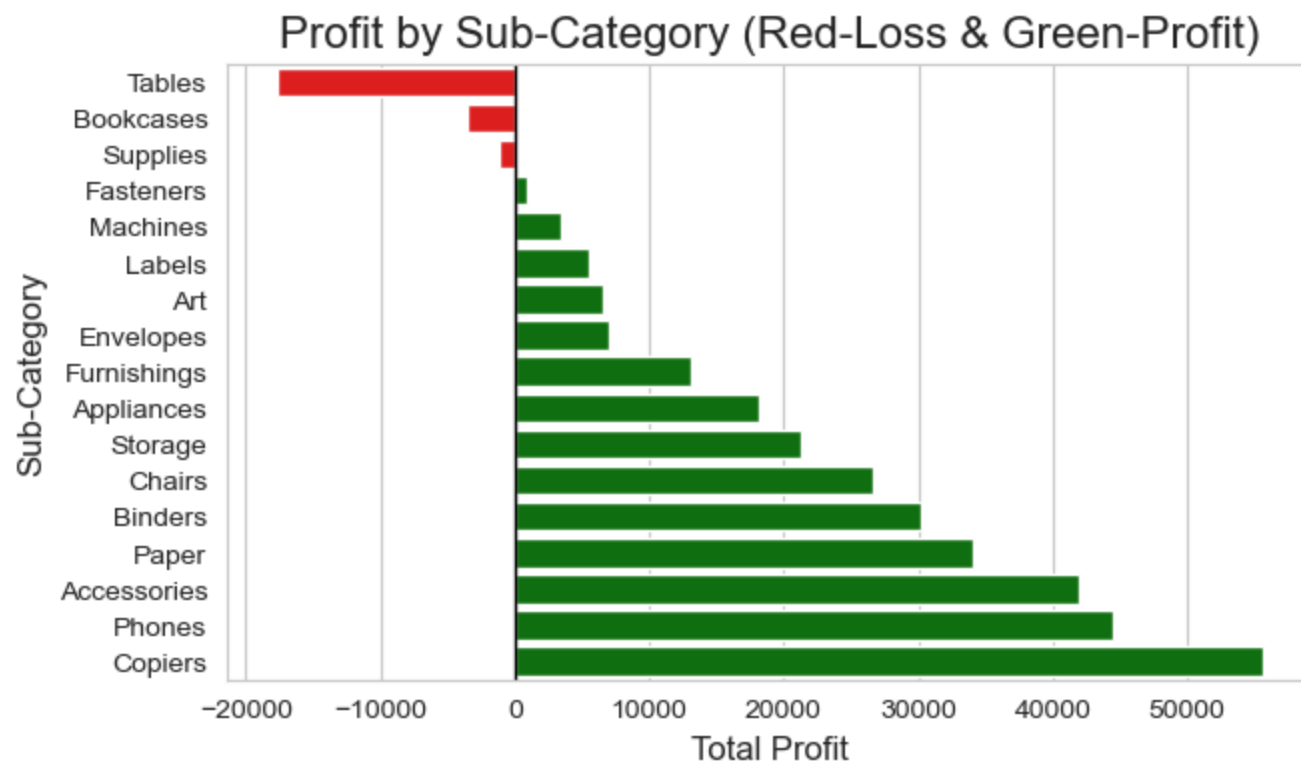
sns.barplot(data=category_analysis, y='Sub-Category', x='Profit', palette=colors, hue='Sub-Category', legend=False)
plt.title('Profit by Sub-Category (Red-Loss & Green-Profit)', fontsize=16)
plt.xlabel('Total Profit', fontsize=12)
plt.ylabel('Sub-Category', fontsize=12)

# Vertical line between positive and negative
plt.axvline(x=0, color='black', linewidth=1)

plt.show()

-----Key Performance Indicator: 5-----
*****Problem Identification (Losing Money): Profit by Sub-Category chart*****
```





📝 Insights:

1. Sub-Category- Table & Bookcases are the worst offenders in this dataset

```
In [23]: # Discount Max: 0.8: Discounts of 80% are extremely high
print(
    f"{'-'*20}"
    f"Key Performance Indicator: 6"
    f"{'-'*20}\n"
    f"{' '*10}"
    f"Correlation Analysis: High Discount -> Negative Profit"
    f"{' '*10}\n"
)

# groping profit and sales by Discounts: Average frofit on each discount levels
discount_analysis = df.groupby('Discount')[['Sales', 'Profit']].mean().reset_index()

print(discount_analysis)
print("\n")

#chart
plt.figure(figsize=(6,3))
```

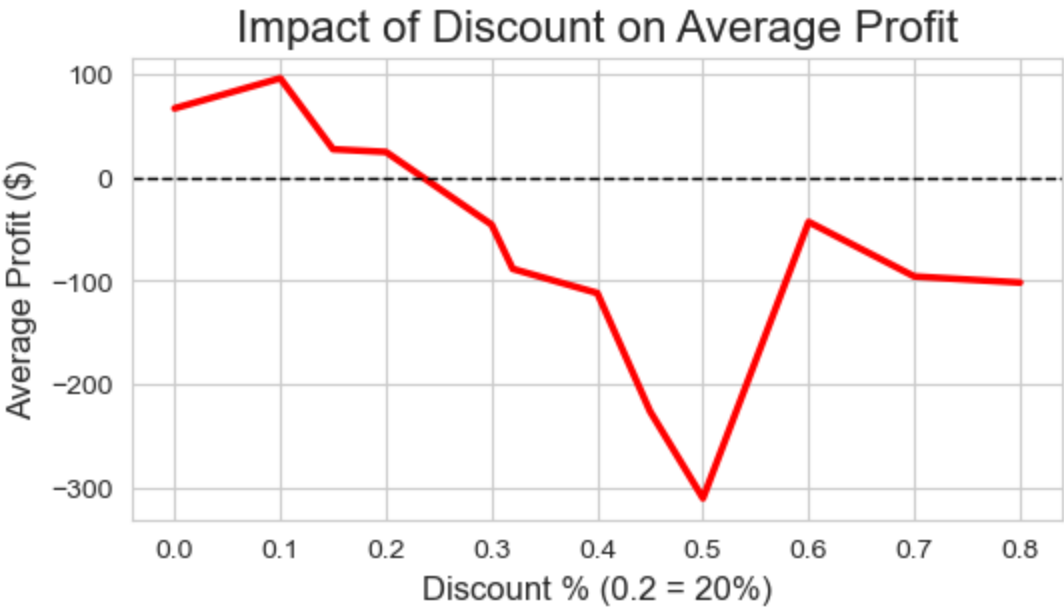
```
sns.lineplot(data=discount_analysis, x='Discount', y='Profit', markers='o', color='red', linewidth=2.5)
plt.title('Impact of Discount on Average Profit', fontsize=16)
plt.xlabel('Discount % (0.2 = 20%)', fontsize=12)
plt.ylabel('Average Profit ($)', fontsize=12)

# horizontal line at Line at profit=0
plt.axhline(y=0, color='black', linestyle='--', linewidth=1)

plt.show()
```

-----Key Performance Indicator: 6-----  
\*\*\*\*\*Correlation Analysis: High Discount -> Negative Profit\*\*\*\*\*

|    | Discount | Sales      | Profit      |
|----|----------|------------|-------------|
| 0  | 0.00     | 226.742074 | 66.900292   |
| 1  | 0.10     | 578.397351 | 96.055074   |
| 2  | 0.15     | 529.971567 | 27.288298   |
| 3  | 0.20     | 209.076940 | 24.702572   |
| 4  | 0.30     | 454.742974 | -45.679636  |
| 5  | 0.32     | 536.794770 | -88.560656  |
| 6  | 0.40     | 565.134874 | -111.927429 |
| 7  | 0.45     | 498.634000 | -226.646464 |
| 8  | 0.50     | 892.705152 | -310.703456 |
| 9  | 0.60     | 48.150000  | -43.077212  |
| 10 | 0.70     | 97.177708  | -95.874060  |
| 11 | 0.80     | 56.545853  | -101.796797 |



## 📄 Insights:

1. As long as the discount is 20% (0.2) or less, the company makes money.
2. Look at the massive dip at 0.5. The average loss per sale here is nearly -\$300.
3. Interestingly, profit at 10% discount (0.1) is actually higher than at 0%

```
In [25]: # Long Tail" distribution: massive difference between the Mean ($229) and the Max ($22,638)
print(
    f"{'-'*20}"
    f"Key Performance Indicator: 7 "
    f"{'-'*20}\n"
    f"{' '*10}"
    f"Long Tail Distribution: Massive difference b/w Mean & Max of sales"
    f"{' '*10}\n"
)

#chart
plt.figure(figsize=(7,3))

sns.boxplot(x=df['Sales'],color='red')
plt.title('Distribution of Sales (Look at the outliers!)', fontsize=14)
plt.xlabel('Sales Amount ($)')

# horizontal line at Line at profit=0
plt.axhline(y=0, color='black', linestyle='--', linewidth=1)

plt.show()

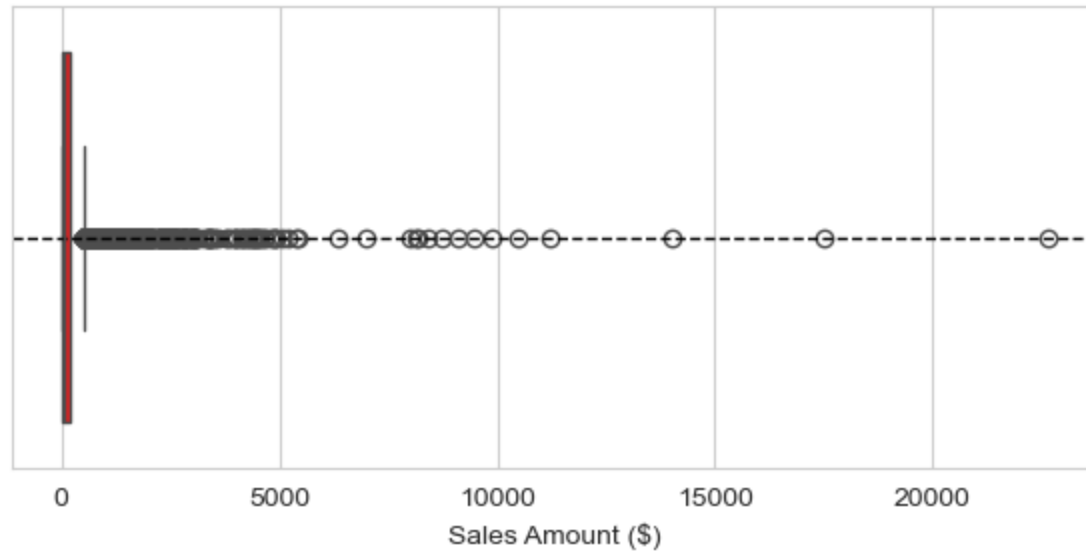
#investigation around top 5 massive sales

top_sales = df[['Order Date','Sub-Category', 'Sales', 'Profit']].sort_values('Sales', ascending=False).head(6)

print("\n--- The Top 5 Massive Orders ---")
print(top_sales)

-----Key Performance Indicator: 7-----
*****Long Tail Distribution: Massive difference b/w Mean & Max of sales*****
```

Distribution of Sales (Look at the outliers!)



--- The Top 5 Massive Orders ---

|      | Order Date | Sub-Category | Sales     | Profit     |
|------|------------|--------------|-----------|------------|
| 2697 | 2011-03-18 | Machines     | 22638.480 | -1811.0784 |
| 6826 | 2013-10-03 | Copiers      | 17499.950 | 8399.9760  |
| 8153 | 2014-03-24 | Copiers      | 13999.960 | 6719.9808  |
| 2623 | 2014-10-23 | Copiers      | 11199.968 | 3919.9888  |
| 4190 | 2014-11-18 | Copiers      | 10499.970 | 5039.9856  |
| 9039 | 2013-12-18 | Binders      | 9892.740  | 4946.3700  |

 Insights:

1. The top item (Index 2697) sold for 22,638.48, Despite the massive revenue, the company lost 1,811 on this single transaction.
2. Sub-Category - Copiers (The Real Heroes), Index-6826 made almost 50% of margin.
3. Copiers" are the most valuable sub-category for high-ticket items. "Machines" are risky.

```
In [28]: import matplotlib.pyplot as plt
import seaborn as sns

bottom_5 = category_analysis.head(5) # Get the 5 worst performers

# --- STEP 2: BUILD THE DASHBOARD GRID ---
# Create a figure with 4 subplots (2 rows, 2 columns)
fig, axes = plt.subplots(2, 2, figsize=(18, 12))

# Add a Super Title for the whole Dashboard
fig.suptitle('Executive Dashboard: Retail Supply Chain Analysis', fontsize=24, fontweight='bold')
```

```

# --- CHART 1: Sales Growth (Top Left) ---
sns.lineplot(ax=axes[0, 0], data=yearly_sales, x='Year', y='Sales', marker='o', color='blue', linewidth=2.5)
axes[0, 0].set_title('Sales Growth Trend (Year-Over-Year)', fontsize=16)
axes[0, 0].set_ylabel('Total Sales ($)')
axes[0, 0].set_xticks(yearly_sales['Year'])
axes[0, 0].grid(True, linestyle='--', alpha=0.7)
# Format Y-axis to currency

# --- CHART 2: Regional Profitability (Top Right) ---
sns.barplot(ax=axes[0, 1], data=regional_analysis, x='Region', y='Profit', hue='Region', palette='Blues_d', legend=False)
axes[0, 1].set_title('Total Profit by Region', fontsize=16)
axes[0, 1].set_ylabel('Total Profit ($)')
axes[0, 1].axhline(0, color='black', linewidth=1)

# --- CHART 3: The "Bleeding" Products (Bottom Left) ---
# Color Logic: Red for Loss
colors_bot = ['red' if x < 0 else 'green' for x in bottom_5['Profit']]
sns.barplot(ax=axes[1, 0], data=bottom_5, x='Profit', y='Sub-Category', hue='Sub-Category', palette=colors_bot, legend=False)
axes[1, 0].set_title('Top 5 Money-Losing Categories', fontsize=16)
axes[1, 0].set_xlabel('Net Profit ($)')
axes[1, 0].axvline(0, color='black', linewidth=1)

# --- CHART 4: The Discount Trap (Bottom Right) ---
sns.lineplot(ax=axes[1, 1], data=discount_analysis, x='Discount', y='Profit', color='red', marker='o', linewidth=2.5)
axes[1, 1].set_title('Impact of Discount on Average Profit', fontsize=16)
axes[1, 1].set_xlabel('Discount % (0.2 = 20%)')
axes[1, 1].set_ylabel('Average Profit ($)')
axes[1, 1].axhline(0, color='black', linestyle='--') # The "Break-even" Line

# Fill the area below zero in red to emphasize danger
axes[1, 1].fill_between(discount_analysis['Discount'], discount_analysis['Profit'], 0, where=(discount_analysis['Profit'] < 0), color='red', alpha=0.1)

# --- STEP 3: FINALIZE LAYOUT ---
# Tight_layout automatically adjusts spacing so titles don't overlap
plt.tight_layout(rect=[0, 0.03, 1, 0.95])

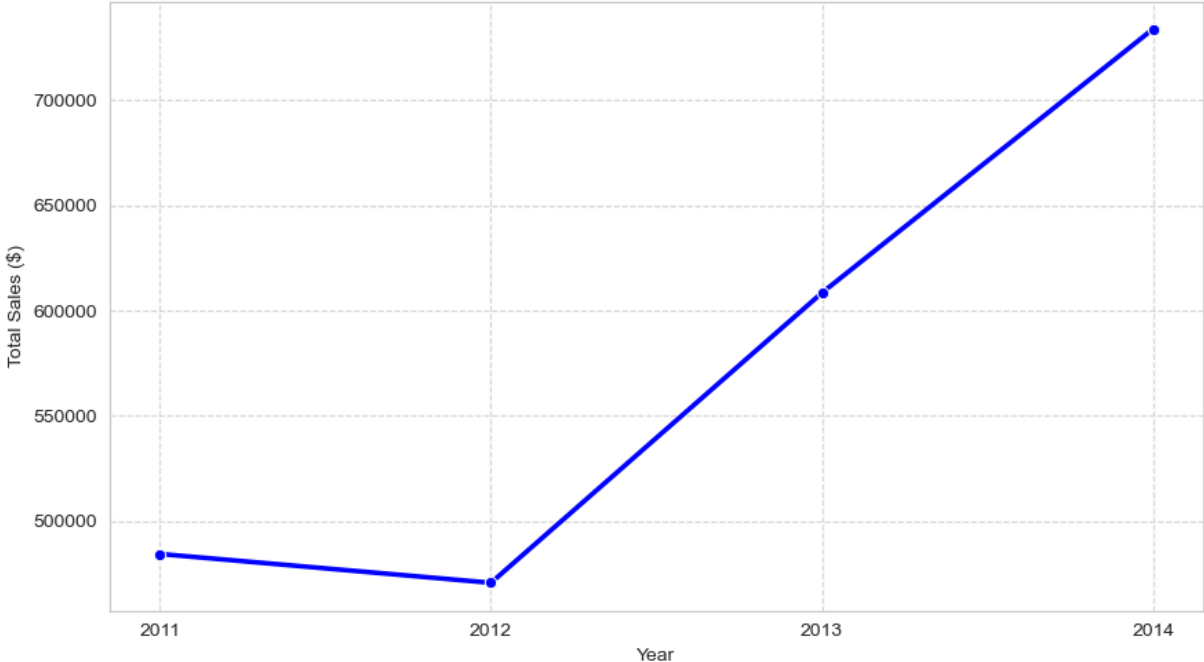
# Save the dashboard as a high-quality image
plt.savefig('Executive_Dashboard.png', dpi=300)

plt.show()

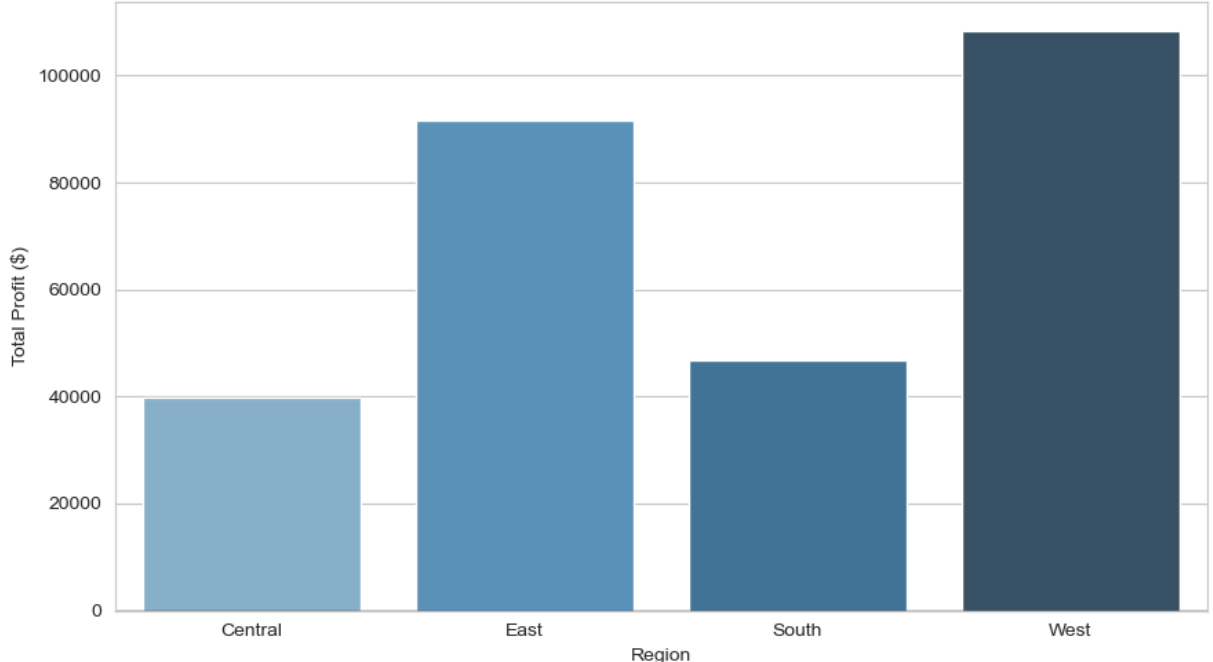
```

# Executive Dashboard: Retail Supply Chain Analysis

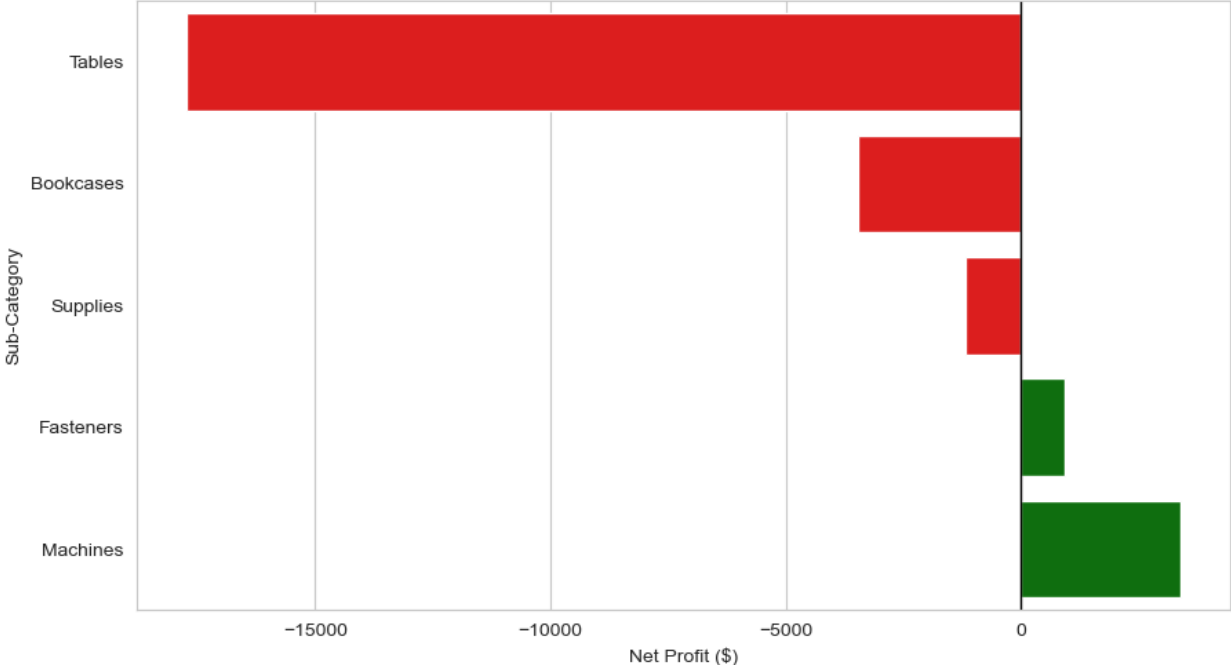
Sales Growth Trend (Year-Over-Year)



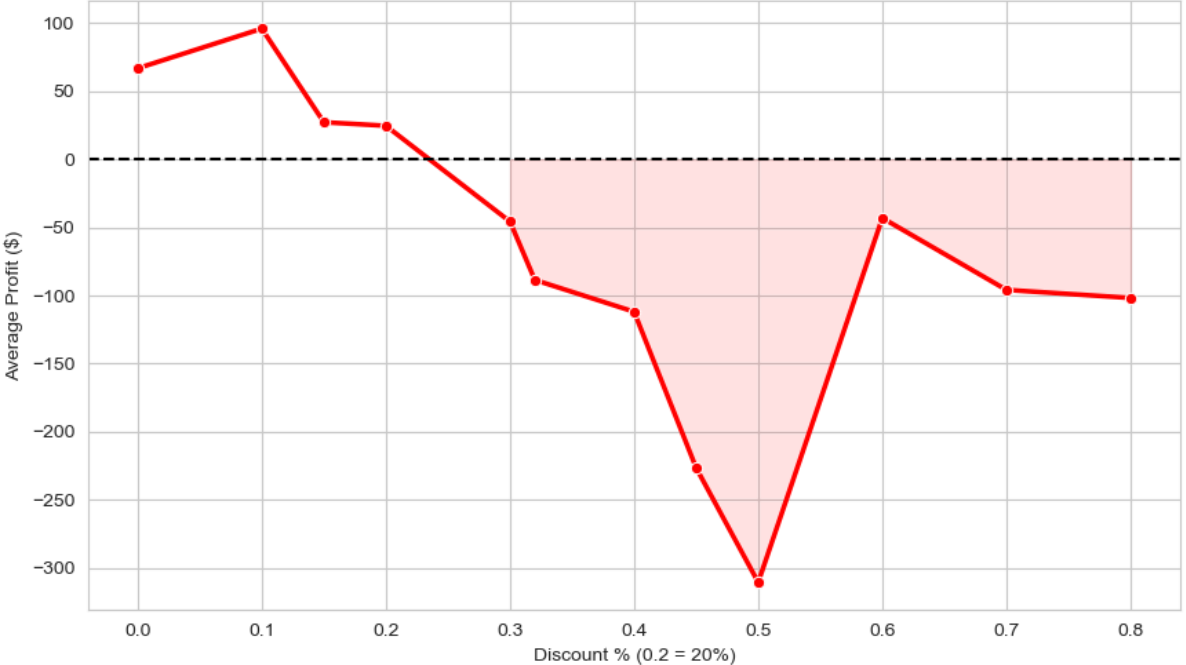
Total Profit by Region



Top 5 Money-Losing Categories



Impact of Discount on Average Profit





# Executive Summary: Retail Supply Chain Analysis

**Analyst:** AMIT RANJAN **Date:** December 17, 2025

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## 1. High-Level Performance

- **Sales Growth:** The company is seeing strong top-line growth. Sales jumped **+29% in 2013** and continued to grow **+20% in 2014**.
- **Regional Efficiency:** The **West Region** is our profit engine, delivering the highest margins. The **Central Region** is currently our biggest liability, generating high sales but almost zero profit.

## 2. Critical Issues Identified

- **The "Table" Problem:** "Tables" are the single largest source of loss across the company. This is a systemic product issue, as they are slight profitable even in our best-performing region (West).
- **The Discount Trap:** Our data confirms that **discounts above 20%** consistently result in net losses. The massive \$22k "Machine" sale resulted in a \$1,800 loss due to this factor.

## 3. Strategic Recommendations

1. **Stop Deep Discounts:** Implement a hard cap on discretionary discounts at **20%**. Any discount higher than this requires authentic approval.
  2. **Restructure "Tables":** Either increase prices on Tables by 10% to cover shipping or stop selling them in the Central Region immediately.
  3. **Replicate the West:** Investigate the shipping contracts used in the West and apply those terms to the Central region to fix the profit bleed.
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