



## HR DASHBOARD

### Salary Total

2147M...

Admin Offices

64612700%

Engineering

104488400%

Executive Office

25000000%

IT/IS

485323200%

Production

1253029100%

Sales

214089900%

### Department

All

### Year

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018

### Head Count



311

### Active



207

67%

### Terminated



104

33%

### Male



135

43%

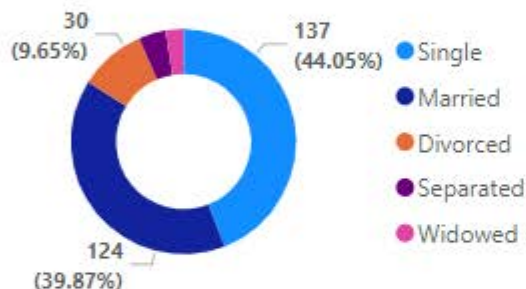
### Female



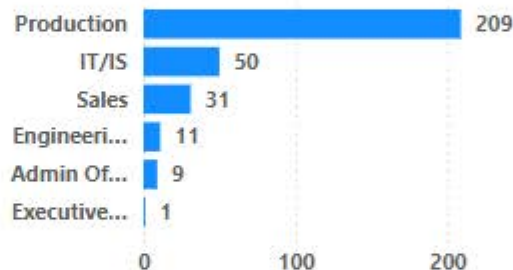
176

57%

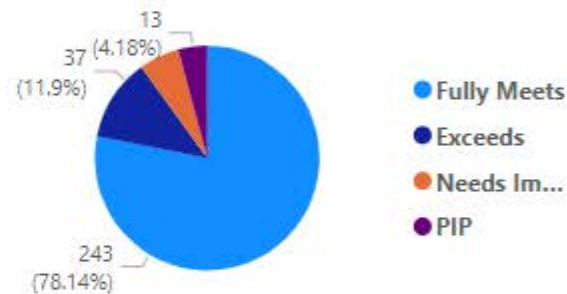
### Employee By Marital Status



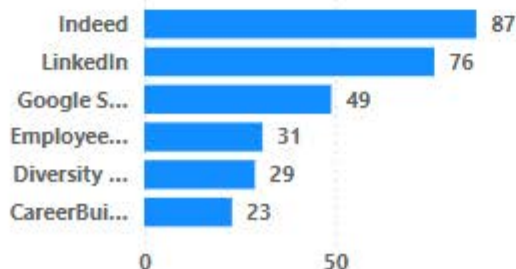
### Employee By Department



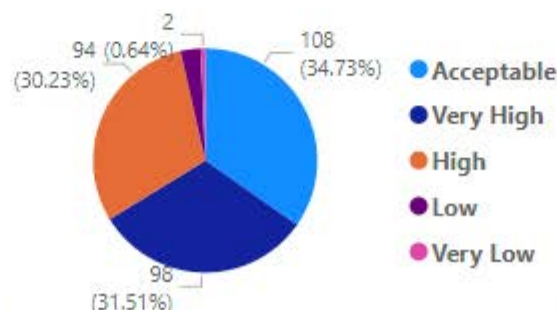
### Employee Performance



### Recruitment Source



### Employee Satisfaction



### State

