

SuperStore Sales Dashboard

Prepared by: Amaan Siddique

Tool: Power BI

Date: 13 Apr, 2025

Objective

- To create an interactive sales dashboard for business stakeholders that provides a comprehensive overview of performance using KPIs, trends, and regional analysis.

Dataset Overview

- Dataset Source: Kaggle – Superstore Sales Dataset
- Time Period: 2011–2014
- Key Columns:
 - - Order Date, Ship Date
 - - Sales, Profit, Quantity
 - - Segment, Region, Category, Sub-Category






KPIs Selected

- Key Performance Indicators (KPIs):
 - ☒ Total Sales
 - ☒ Total Profit
 - ☒ Total Quantity Sold
 - ☒ Monthly Sales Trend
 - ☒ Top Performing Sub-Categories
 - ☒ Regional & Segment-wise Sales Distribution




Dashboard Features

- Dashboard Highlights:
- - Interactive Filters: Year filter for dynamic analysis
- - Time-Series Chart: Sales trend over months
- - Geo Map: Sales by city with visual markers
- - Category Analysis: Sub-category bar chart, Category donut
- - Segment Analysis: Tree map for quick comparison
- - KPI Cards: Clean summary with high-level metrics

Insights Extracted

- Key Business Insights:
-  December had the highest sales (~97K)
-  Phones and Tables are top-selling sub-categories
-  West region and Consumer segment lead in revenue
-  Consistent growth seen across Q4
-  High concentration of sales from limited sub-categories

Conclusion / Next Steps

-  Dashboard provides fast, actionable business insights
-  Future Enhancements:
 - - Add YOY/MOM % growth KPIs
 - - Create drill-through pages for deeper insights
 - - Integrate with real-time data sources
-  Enables data-driven decisions for product, marketing, and regional strategies